

					(Rs. In Thousand)	
Demand No. 34					Budget Estimates 2025-26	Revised Estimates 2025-26
PENSION AND OTHER RETIREMENT BENEFITS						
REVENUE SECTION :						
MAJOR HEAD "2071"						
2071					Pension and Other Retirement Benefits (Major Head)	
2071	01				Civil (Sub Major Head)	
2071	01	111			Pension to Legislators (Minor Head)	
2071	01	111	89		Pension to Legislators (Sub Head)	
89	00	04			Pension to EX. -MLAs	60000
2071	01	111	89		Total - Pension to Legislators (Sub Head)	60000
2071	01	111			Total - Pension to Legislators (Minor Head)	60000
2071	01	117			Govt. Contribution for defined Contribution Pension Scheme (Minor Head)	0
2071	01	117	99		Govt. Contribution (Sub Head)	0
99	00	04			Pensionary Charges	0
2071	01	117	99		Total - Govt. Contribution (Sub Head)	0
2071	01	117			Total - Govt. Contribution for defined Contribution Pension Scheme (Minor Head)	0
2071	01	120			Pensionary Charges in respect of retirees/ deceased employees of Government of NCT of Delhi (Minor Head)	
2071	01	120	99		Pension & Other Retirement Benefits (Sub Head)	
99	00	04			Pensionary Charges	
					Voted	0
					Charged	2500
2071	01	120	99		Total - Pension & Other Retirement Benefits (Sub Head)	6000000
					Voted	5997500
					Charged	2500
2071	01	120			Total - Pensionary Charges in respect of retirees/ deceased employees of Government of NCT of Delhi (Minor Head)	6000000
					Voted	5997500
					Charged	2500
2071	01				Total - Civil (Sub Major Head)	6060000
					Voted	6057500
					Charged	2500
2071					TOTAL - MAJOR HEAD"2071"	6060000
					Voted	6057500
					Charged	2500
					MAJOR HEAD "2235"	
2235					Social Security and Welfare (Major Head)	
2235	60				Other Social Security and Welfare Programmes (Sub Major Head)	
2235	60	112			Other Charges payable to the retirees/ deceased employees of Govt. of NCT of Delhi (Minor Head)	
2235	60	112	99		Other Charges payable to the retirees/ deceased employees of Govt. of NCT of Delhi (Sub Head)	
99	00	49			Other Revenue Expenditure	4500
2235	60	112	99		Total - Other Charges payable to the retirees/ deceased employees of Govt. of NCT of Delhi (Sub Head)	4500
2235	60	112			Total - Other Charges payable to the retirees/ deceased employees of Govt. of NCT of Delhi (Minor Head)	0
2235	60				Total - Other Social Security and Welfare Programmes (Sub Major Head)	6007000
2235					TOTAL - MAJOR HEAD"2235"	4500
					NET TOTAL - REVENUE SECTION	6064500
					Voted	6062000
					Charged	2500

		(Rs. In Thousand)	
Demand No. 34		Budget Estimates 2025-26	Revised Estimates 2025-26
NET TOTAL - DEMAND NO.34		60000	6064500
	Voted	60000	6062000
	Charged	0	2500