					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 32						
				POWER DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2052"		
2052				**Secretariat General Services (Major Head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**47**	**Power Department (Sub Head)**		
	47	00	01	Salaries	11500	15300
	47	00	02	Wages	0	0
	47	00	05	Rewards	70	70
	47	00	06	Medical Treatment	580	600
	47	00	07	Allowances	9500	13600
	47	00	08	Leave Travel Concession	430	500
	47	00	11	Domestic Travel Expenses	300	300
	47	00	12	Foreign Travel Expenses	500	500
	47	00	13	Office Expenses	1100	1385
	47	00	19	Digital Equipment	1050	1850
	47	00	28	Professional Services	5000	2500
	47	00	29	Repairs and Maintenance	400	400
	47	00	49	Other Revenue Expenditure	150	150
2052	**00**	**090**	**47**	**Total - Power Department (Sub Head)**	30580	37155
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	30580	37155
2052				**TOTAL - MAJOR HEAD"2052"**	30580	37155
				MAJOR HEAD "2801"		
2801				**Power (Major Head)**		
2801	**05**			**Transmission and Distribution (Sub Major Head)**		
2801	**05**	**800**		**Other Expenditure (Minor Head)**		
2801	**05**	**800**	**88**	**Subsidy to consumers through DISCOMS (Sub Head)**		
	88	00	33	Subsidies	36000000	40000000
2801	**05**	**800**	**88**	**Total - Subsidy to consumers through DISCOMS (Sub Head)**	36000000	40000000
2801	**05**	**800**	**87**	**Grant-in-aid to DERC (Sub Head)**		
	87	00	31	Grants-in-aid-General	100000	140300
	87	00	36	Grants-in-aid-Salaries	250000	204500
2801	**05**	**800**	**87**	**Total : Grant-in-aid to DERC (Sub Head)**	350000	344800
2801	**05**	**800**		**Total - Other Expenditure (Minor Head)**	36350000	40344800
2801	**05**			**Total - Transmission and Distribution (Sub Major Head)**	36350000	40344800
2801	**80**			**General (Sub Major Head)**		
2801	**80**	**800**		**Other Expenditure (Minor Head)**		
2801	**80**	**800**	**83**	**Energy Efficiency and Conservation (Sub Head)**		
	83	00	01	Salaries	280	980
	83	00	02	Wages	1400	0
	83	00	05	Rewards	20	20
	83	00	06	Medical Treatment	25	50
	83	00	07	Allowances	125	825
	83	00	08	Leave Travel Concession	50	50
	83	00	09	Training Expenses	100	100
	83	00	11	Domestic Travel Expenses	50	50
	83	00	13	Office Expenses	2470	2470
	83	00	19	Digital Equipment	100	100
	83	00	29	Repairs and Maintenance	200	200
2801	**80**	**800**	**83**	**Total - Energy Efficiencvy and Conservation (Sub Head)**	4820	4845
2801	**80**	**800**		**Total - Other Expenditure (Minor Head**	4820	4845
2801	**80**			**Total - General (Sub Major Head)**	4820	4845
2801				**TOTAL - MAJOR HEAD"2801"**	36354820	40349645
				MAJOR HEAD "2810"		
2810				**New and Renewable Energy (Major Head)**		

						(Rs. In Thousand)
Demand No. 32					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2810	**00**	**105**		**Supporting Programmes (Minor Head)**	0	0
2810	**00**	**105**	**99**	**Assistance of promotion of Renewable Energy & Energy Efficiency (Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	20000	20000
2810	**00**	**105**	**99**	**Total - Assistance of promotion of Renewable Energy & Energy Efficiency (Sub Head)**	20000	20000
2810	**00**	**105**	**98**	**Generation Based incentive Scheme for Solar Energy (Sub Head)**	0	0
	98	00	33	Subsidies	150000	480000
2810	**00**	**105**	**98**	**Total - Generation Based incentive Scheme for Solar Energy (Sub Head)**	150000	480000
2810	**00**	**105**	**97**	**Solar Electricity charges of RESCO Model Solar Plants (Sub Head)**	0	0
	97	00	49	Other Revenue Expenditure		65200
2810	**00**	**105**	**97**	**Total - Solar Electricity charges of RESCO Model Solar Plants (Sub Head)**	0	65200
2810	**00**	**105**		**Total - Supporting Programmes (Minor Head**	170000	565200
2810				**TOTAL - MAJOR HEAD "2810"**	170000	565200
				TOTAL - REVENUE SECTION	36555400	40952000
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Services (Major Head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**53**	**Power Department (Sub Head)**		
	53	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	550
4070	**00**	**001**	**53**	**Total - Power Department (Sub Head)**	300	550
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	300	550
4070				**TOTAL - MAJOR HEAD"4070"**	300	550
				MAJOR HEAD "4801"		
4801				**Capital Outlay on Power Projects (Major Head)**		
4801	**05**			**Transmission and Distribution (Sub Major Head)**		
4801	**05**	**800**		**Other Expenditure (Minor Head)**		
4801	**05**	**800**	**91**	**Purchase of land (Sub Head)**	0	0
	91	00	78	Land	360000	600000
4801	**05**	**800**	**91**	**Total - Purchase of land (Sub Head)**	360000	600000
4801	**05**	**800**	**87**	**Shifting of HT/LT transmission Electricity Lines (Sub Head)**		
	87	00	73	Infrastructural Assets	1000000	1000000
4801	**05**	**800**	**87**	**Total - Shifting of HT/LT transmission Electricity Lines (Sub Head)**	1000000	1000000
4801	**05**	**800**		**Total - Other Expenditure (Minor Head**	1360000	1600000
4801	**05**			**Total - Transmission and Distribution (Sub Major Head)**	1360000	1600000
4801				**TOTAL - MAJOR HEAD"4801"**	1360000	1600000
				MAJOR HEAD "4810"		
4810				**Capital Outlay on Non-Conventional Sources of Energy (Major Head)**		
4810	**00**	**101**		**New and Renewable Energy Programmes & Applications (Minor Head)**		
4810	**00**	**101**	**99**	**Renewable Energy (Sub Head)**	0	0
	99	00	52	Machinery & Equipment	50000	250000
4810	**00**	**101**	**99**	**Total - Renewable Energy (Sub Head)**	50000	250000
4810	**00**	**101**	**98**	**PM Surya Ghar Muft Bijli Yojana - State Top Up (Sub Head)**	0	0
	98	00	52	Machinery & Equipment	500000	300000
4810	**00**	**101**	**98**	**Total - PM Surya Ghar Muft Bijli Yojana - State Top Up (Sub Head)**	500000	300000

						(Rs. In Thousand)
Demand No. 32					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4810	**00**	**101**		**Total - New and Renewable Energy Programmes & Applications (Minor Head)**	550000	550000
4810				**TOTAL - MAJOR HEAD"4810"**	550000	550000
				TOTAL - CAPITAL SECTION	1910300	2150550
				TOTAL - POWER DEPARTMENT	38465700	43102550
				GROSS TOTAL - REVENUE SECTION	36555400	40952000
				Voted	36555400	40952000
				Charged	0	0
				GROSS TOTAL - CAPITAL SECTION	1910300	2150550
				Voted	1910300	2150550
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 32	38465700	43102550
				Voted	38465700	43102550
				Charged	0	0