

							(Rs. In Thousand)
Demand No. 31						Budget Estimates 2025-26	Modified RE 2025-26
				LAND & BUILDING DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2235"			
2235				Social Security & Welfare (Major Head)			
2235	01			Rehabilitation (Sub Major Head)			
2235	01	102		Displaced persons from Pakistan (Minor Head)			
2235	01	102	97	Management and disposal of Evacuee Urban and Rural properties, Land Situated in U.T. of Delhi (Sub Head)			
	97	00	01	Salaries		5600	4000
	97	00	05	Rewards		80	80
	97	00	06	Medical Treatment		1000	1000
	97	00	07	Allowances		4200	3700
	97	00	08	Leave Travel Concession		500	500
	97	00	11	Domestic Travel Expenses		100	100
	97	00	13	Office Expenses			
				Voted		700	1000
				Charged		100	100
	97	00	28	Professional Services		900	900
	97	00	49	Other Revenue Expenditure		100	100
2235	01	102	97	Total - Management & Disposal of Evacuee, Urban and Rural Properties Land Situated in Union Territory of Delhi (Sub Head)		13280	11480
				Voted		13180	11380
				Charged		100	100
2235	01	102		Total - Displaced persons from Pakistan (Minor Head)		13280	11480
				Voted		13180	11380
				Charged		100	100
2235	01			Total - Rehabilitation (Sub Major Head)		13280	11480
				Voted		13180	11380
				Charged		100	100
2235				TOTAL - MAJOR HEAD"2235"		13280	11480
				Voted		13180	11380
				Charged		100	100
				MAJOR HEAD "2251"			
2251				Secretariat Social Services (Major Head)			
2251	00	090		Secretariat (Minor Head)			
2251	00	090	85	Land & Building Department (Sub Head)			
	85	00	01	Salaries		90000	50000
	85	00	02	Wages		2500	3000
	85	00	05	Rewards		600	400
	85	00	06	Medical Treatment		6000	6000
	85	00	07	Allowances		70000	47000
	85	00	08	Leave Travel Concession		1000	1000
	85	00	11	Domestic Travel Expenses		600	600
	85	00	12	Foreign Travel Expenses		200	200
	85	00	13	Office Expenses		15000	11000
	85	00	16	Printing and Publication		100	0
	85	00	18	Rent for Others		0	700
	85	00	19	Digital Equipment		200	200
	85	00	24	Fuel and Lubricants		800	800
	85	00	28	Professional Services		16500	16500
	85	00	29	Repairs and Maintenance		800	800
	85	00	49	Other Revenue Expenditure			
				Voted		18300	2520
				Charged		200	200
2251	00	090	85	Total - Land & Building Department (Sub Head)		222800	140920
				Voted		222600	140720
				Charged		200	200
2251	00	090	84	Land Acquisition, Rehabilitation & Re-Settlement (LARR) Authority (Sub Head)			
	84	00	01	Salaries		500	100
	84	00	05	Rewards		10	0
	84	00	07	Allowances		300	100
	84	00	08	Leave Travel Concession		10	0
	84	00	13	Office Expenses		100	100
2251	00	090	84	Total - Land Acquisition, Rehabilitation & Re-Settlement (LARR) Authority (Sub Head)		920	300
2251	00	090		Total - Secretariat (Minor Head)		223720	141220
				Voted		223520	141020
				Charged		200	200
2251				TOTAL - MAJOR HEAD"2251"		223720	141220
				Voted		223520	141020
				Charged		200	200
				TOTAL - REVENUE SECTION		237000	152700
				Voted		236700	152400
				Charged		300	300
				CAPITAL SECTION :			

