

Demand No. 31						Budget Estimates 2025-26	Revised Estimates 2025-26	(Rs. In Thousand)
LAND & BUILDING DEPARTMENT								
REVENUE SECTION :								
MAJOR HEAD "2235"								
2235	Social Security & Welfare (Major Head)							
2235 01	Rehabilitation (Sub Major Head)							
2235 01 102	Displaced persons from Pakistan (Minor Head)							
2235 01 102 97	Management and disposal of Evacuee Urban and Rural properties, Land Situated in U.T. of Delhi (Sub Head)							
97 00 01	Salaries					5600	5000	
97 00 05	Rewards					80	80	
97 00 06	Medical Treatment					1000	1000	
97 00 07	Allowances					4200	4100	
97 00 08	Leave Travel Concession					500	500	
97 00 11	Domestic Travel Expenses					100	100	
97 00 13	Office Expenses							
						Voted	700	1000
						Charged	100	100
97 00 28	Professional Services						900	900
97 00 49	Other Revenue Expenditure						100	100
2235 01 102 97	Total - Management & Disposal of Evacuee, Urban and Rural Properties Land Situated in Union Territory of Delhi (Sub Head)					13280	12880	
						Voted	13180	12780
						Charged	100	100
2235 01 102	Total - Displaced persons from Pakistan (Minor Head)					13280	12880	
						Voted	13180	12780
						Charged	100	100
2235 01	Total - Rehabilitation (Sub Major Head)					13280	12880	
						Voted	13180	12780
						Charged	100	100
2235	TOTAL - MAJOR HEAD"2235"					13280	12880	
						Voted	13180	12780
						Charged	100	100
MAJOR HEAD "2251"								
2251	Secretariat Social Services (Major Head)							
2251 00 090	Secretariat (Minor Head)							
2251 00 090 85	Land & Building Department (Sub Head)							
85 00 01	Salaries					90000	65000	
85 00 02	Wages					2500	3000	
85 00 05	Rewards					600	600	
85 00 06	Medical Treatment					6000	6000	
85 00 07	Allowances					70000	55000	
85 00 08	Leave Travel Concession					1000	1000	
85 00 11	Domestic Travel Expenses					600	600	
85 00 12	Foreign Travel Expenses					200	200	
85 00 13	Office Expenses					15000	11000	
85 00 16	Printing and Publication					100	100	
85 00 18	Rent for Others					0	700	
85 00 19	Digital Equipment					200	200	
85 00 24	Fuel and Lubricants					800	800	
85 00 28	Professional Services					16500	16500	
85 00 29	Repairs and Maintenance					800	1800	
85 00 49	Other Revenue Expenditure							
						Voted	18300	18300
						Charged	200	200
2251 00 090 85	Total - Land & Building Department (Sub Head)					222800	181000	

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				Voted	222600	180800
				Charged	200	200
2251	00	090	84	Land Acquisition, Rehabilitation & Re-Settlement (LARR) Authority (Sub Head)		
84	00	01		Salaries	500	500
84	00	05		Rewards	10	10
84	00	07		Allowances	300	300
84	00	08		Leave Travel Concession	10	10
84	00	13		Office Expenses	100	100
2251	00	090	84	Total - Land Acquisition, Rehabilitation & Re-Settlement (LARR) Authority (Sub Head)	920	920
2251	00	090		Total - Secretariat (Minor Head)	223720	181920
				Voted	223520	181720
				Charged	200	200
2251				TOTAL - MAJOR HEAD"2251"	223720	181920
				Voted	223520	181720
				Charged	200	200
				TOTAL - REVENUE SECTION	237000	194800
				Voted	236700	194500
				Charged	300	300
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	800		Other Expenditure (Minor Head)		
4250	00	800	99	Headquarter Estt. (Sub Head)		
99	00	51		Motor Vehicles	0	4000
99	00	52		Machinery & Equipment	600	6000
99	00	71		Information, Computer, Telecommunications (ICT) Equipment	4300	3000
99	00	74		Furnitures and Fixtures	1000	1000
4250	00	800	99	Total - Headquarter Estt. (Sub Head)	5900	14000
4250	00	800	98	Purchase of land (Sub Head)		
98	00	78		Land	10000	10000
4250	00	800	98	Total - Purchase of land (Sub Head)	10000	10000
4250	00	800		Total - Other Expenditure (Minor Head)	15900	24000
4250				TOTAL - MAJOR HEAD"4250"	15900	24000
				TOTAL - CAPITAL SECTION	15900	24000
				TOTAL - LAND & BUILDING DEPARTMENT	252900	218800
				Voted	252600	218500
				Charged	300	300
				HOUSING LOAN DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2216"		
2216				HOUSING (Major Head)		
2216	80			General (Sub Major Head)		
2216	80	001		Direction & Administration (Minor Head)		
2216	80	001	99	Estt. for Implementing Housing Loan Schemes (Sub Head)		
99	00	01		Salaries	8200	8200
99	00	05		Rewards	100	100
99	00	06		Medical Treatment	900	900
99	00	07		Allowances	8000	8000
99	00	08		Leave Travel Concession	500	500
99	00	11		Domestic Travel Expenses	100	100
99	00	13		Office Expenses	300	700
99	00	49		Other Revenue Expenditure	200	200

						(Rs. In Thousand)
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2216	80	001	99	Total - Estt. for Implementing Housing Loan Schemes (Sub Head)	18300	18700
2216	80	001		Total - Direction & Administration (Minor Head)	18300	18700
2216	80		99	Total - General (Sub Major Head)	18300	18700
2216				TOTAL - MAJOR HEAD "2216"	18300	18700
				TOTAL - REVENUE SECTION	18300	18700
				TOTAL - HOUSING LOAN DEPARTMENT	18300	18700
				GROSS TOTAL - REVENUE SECTION	255300	213500
				Voted	255000	213200
				Charged	300	300
				GROSS TOTAL - CAPITAL SECTION	15900	24000
				Voted	15900	24000
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 31	271200	237500
				Voted	270900	237200
				Charged	300	300