

						(Rs. In Thousand)
Demand No. 31					Budget Estimates 2025-26	Revised Estimates 2025-26
				LAND & BUILDING DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	102		Displaced persons from Pakistan (Minor Head)		
2235	01	102	97	Management and disposal of Evacuee Urban and Rural properties, Land Situated in U.T. of Delhi (Sub Head)		
	97	00	01	Salaries	5600	5000
	97	00	05	Rewards	80	80
	97	00	06	Medical Treatment	1000	1000
	97	00	07	Allowances	4200	4100
	97	00	08	Leave Travel Concession	500	500
	97	00	11	Domestic Travel Expenses	100	100
	97	00	13	Office Expenses		
				Voted	700	1000
				Charged	100	100
	97	00	28	Professional Services	900	900
	97	00	49	Other Revenue Expenditure	100	100
2235	01	102	97	Total - Management & Disposal of Evacuee, Urban and Rural Properties Land Situated in Union Territory of Delhi (Sub Head)	13280	12880
				Voted	13180	12780
				Charged	100	100
2235	01	102		Total - Displaced persons from Pakistan (Minor Head)	13280	12880
				Voted	13180	12780
				Charged	100	100
2235	01			Total - Rehabilitation (Sub Major Head)	13280	12880
				Voted	13180	12780
				Charged	100	100
2235				TOTAL - MAJOR HEAD"2235"	13280	12880
				Voted	13180	12780
				Charged	100	100
				MAJOR HEAD "2251"		
2251				Secretariat Social Services (Major Head)		
2251	00	090		Secretariat (Minor Head)		
2251	00	090	85	Land & Building Department (Sub Head)		
	85	00	01	Salaries	90000	65000
	85	00	02	Wages	2500	3000
	85	00	05	Rewards	600	600
	85	00	06	Medical Treatment	6000	6000
	85	00	07	Allowances	70000	55000
	85	00	08	Leave Travel Concession	1000	1000
	85	00	11	Domestic Travel Expenses	600	600
	85	00	12	Foreign Travel Expenses	200	200
	85	00	13	Office Expenses	15000	11000
	85	00	16	Printing and Publication	100	100
	85	00	18	Rent for Others	0	700
	85	00	19	Digital Equipment	200	200
	85	00	24	Fuel and Lubricants	800	800
	85	00	28	Professional Services	16500	16500
	85	00	29	Repairs and Maintenance	800	1800
	85	00	49	Other Revenue Expenditure		
				Voted	18300	18300
				Charged	200	200
2251	00	090	85	Total - Land & Building Department (Sub Head)	222800	181000

						(Rs. In Thousand)
Demand No. 31					Budget Estimates 2025-26	Revised Estimates 2025-26
				Voted	222600	180800
				Charged	200	200
2251	00	090	84	Land Acquisition, Rehabilitation & Re-Settlement (LARR) Authority (Sub Head)		
	84	00	01	Salaries	500	500
	84	00	05	Rewards	10	10
	84	00	07	Allowances	300	300
	84	00	08	Leave Travel Concession	10	10
	84	00	13	Office Expenses	100	100
2251	00	090	84	Total - Land Acquisition, Rehabilitation & Re-Settlement (LARR) Authority (Sub Head)	920	920
2251	00	090		Total - Secretariat (Minor Head)	223720	181920
				Voted	223520	181720
				Charged	200	200
2251				TOTAL - MAJOR HEAD"2251"	223720	181920
				Voted	223520	181720
				Charged	200	200
				TOTAL - REVENUE SECTION	237000	194800
				Voted	236700	194500
				Charged	300	300
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	800		Other Expenditure (Minor Head)		
4250	00	800	99	Headquarter Estt. (Sub Head)		
	99	00	51	Motor Vehicles	0	4000
	99	00	52	Machinery & Equipment	600	6000
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	4300	3000
	99	00	74	Furnitures and Fixtures	1000	1000
4250	00	800	99	Total - Headquarter Estt. (Sub Head)	5900	14000
4250	00	800	98	Purchase of land (Sub Head)		
	98	00	78	Land	10000	10000
4250	00	800	98	Total - Purchase of land (Sub Head)	10000	10000
4250	00	800		Total - Other Expenditure (Minor Head)	15900	24000
4250				TOTAL - MAJOR HEAD"4250"	15900	24000
				TOTAL - CAPITAL SECTION	15900	24000
				TOTAL - LAND & BUILDING DEPARTMENT	252900	218800
				Voted	252600	218500
				Charged	300	300
				HOUSING LOAN DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2216"		
2216				HOUSING (Major Head)		
2216	80			General (Sub Major Head)		
2216	80	001		Direction & Administration (Minor Head)		
2216	80	001	99	Estt. for Implementing Housing Loan Schemes (Sub Head)		
	99	00	01	Salaries	8200	8200
	99	00	05	Rewards	100	100
	99	00	06	Medical Treatment	900	900
	99	00	07	Allowances	8000	8000
	99	00	08	Leave Travel Concession	500	500
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	300	700
	99	00	49	Other Revenue Expenditure	200	200

							(Rs. In Thousand)
Demand No. 31						Budget Estimates 2025-26	Revised Estimates 2025-26
2216	80	001	99	Total - Estt. for Implementing Housing Loan Schemes (Sub Head)		18300	18700
2216	80	001		Total - Direction & Administration (Minor Head)		18300	18700
2216	80		99	Total - General (Sub Major Head)		18300	18700
2216				TOTAL - MAJOR HEAD"2216"		18300	18700
				TOTAL - REVENUE SECTION		18300	18700
				TOTAL - HOUSING LOAN DEPARTMENT		18300	18700
				GROSS TOTAL - REVENUE SECTION		255300	213500
				Voted		255000	213200
				Charged		300	300
				GROSS TOTAL - CAPITAL SECTION		15900	24000
				Voted		15900	24000
				Charged		0	0
				GROSS TOTAL - DEMAND NO. 31		271200	237500
				Voted		270900	237200
				Charged		300	300