

						(Rs. In Thousand)	
Demand No. 30						Budget Estimates 2025-26	Modified RE 2025-26
				PUBLIC WORKS DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2059"			
2059				Public Works (Major Head)			
2059	80			General (Sub Major Head)			
2059	80	001		Direction & Administration (Minor Head)			
2059	80	001	88	Establishment Charges (Sub Head)			
	88	00	01	Salaries		14000001060115	
	88	00	05	Rewards		1200012008	
	88	00	06	Medical Treatment		90000101610	
	88	00	07	Allowances		11000001001047	
	88	00	08	Leave Travel Concession		4800011130	
	88	00	09	Training Expenses		4000385	
	88	00	11	Domestic Travel Expenses		1500010510	
	88	00	12	Foreign Travel Expenses		20000	
	88	00	13	Office Expenses		2000011005	
	88	00	14	Rent, Rates and Taxes for Land and Buildings		600000487467	
	88	00	19	Digital Equipment		50002154	
	88	00	49	Other Revenue Expenditure		24001051	
2059	80	001	88	Total - Establishment Charges (Sub Head)		32984002698482	
2059	80	001		Total - Direction & Administration (Minor Head)		32984002698482	
2059	80	051		Construction (Minor Head)		00	
2059	80	051	00	Construction (Sub Head)		00	
	00	00	27	Minor civil and electric Works		120000117875	
2059	80	051	00	Total - Construction (Sub Head)		120000117875	
2059	80	051		Total - Construction (Minor Head)		120000117875	
2059	80	053		Maintenance & Repairs (Minor Head)			
2059	80	053	00	Maintenance & Repairs (Sub Head)			
	00	98		Maintenance			
	00	98	27	Minor civil and electric Works		18000001777500	
	00	97		Workcharge Establishment			
	00	97	01	Salaries		301924138783	
	00	97	05	Rewards		26951779	
	00	97	06	Medical Treatment		2000019391	
	00	97	07	Allowances		196097118428	
	00	97	08	Leave Travel Concession		80001883	
2059	80	053	00	Total - Maintenance & Repairs (Sub Head)		23287162057764	
2059	80	053	99	Delhi Govt. Secreteriat (Sub Head)			
	99	00	27	Minor civil and electric Works		301300292000	
2059	80	053	99	Total - Delhi Govt. Secreteriat (Sub Head)		301300292000	
2059	80	053	98	Election Office (Sub Head)			
	98	00	27	Minor civil and electric Works		1790017900	
2059	80	053	98	Total - Election Office (Sub Head)		1790017900	
2059	80	053	97	Dte. Of Training (Sub Head)			
	97	00	27	Minor civil and electric Works		250012827	
2059	80	053	97	Total - Dte. Of Training (Sub Head)		250012827	
2059	80	053	96	Civil Defence & Home Guard (Sub Head)			
	96	00	27	Minor civil and electric Works		30003000	
2059	80	053	96	Total - Civil Defence & Home Guard (Sub Head)		30003000	
2059	80	053	95	Co-operative Department (Sub Head)			
	95	00	27	Minor civil and electric Works		70007000	
2059	80	053	95	Total - Co-operative Department (Sub Head)		70007000	
2059	80	053	94	Divisional Commissioner's Office (Sub Head)			
	94	00	27	Minor civil and electric Works		1000010000	
2059	80	053	94	Total - Divisional Commissioner's Office (Sub Head)		1000010000	
2059	80	053	93	Court Buildings (Sub Head)			
	93	98		High Court			
	93	98	27	Minor civil and electric Works		580000488671	
	93	98		Total - High Court		580000488671	
	93	97		Central District Court (Tis Hazari)			
	93	97	27	Minor civil and electric Works		200000195277	
	93	97		Total - Central District Court (Tis Hazari)		200000195277	
	93	96		East District Court (Karkardooma Court)			
	93	96	27	Minor civil and electric Works		190000189914	
	93	96		Total - East District Court (Karkardooma Court)		190000189914	
	93	95		New Delhi District Court (Rouse Avenue Court)			
	93	95	27	Minor civil and electric Works		12000097500	
	93	95		Total - New Delhi District Court (Rouse Avenue Court)		12000097500	
	93	94		North District Court (Rohini Court)			
	93	94	27	Minor civil and electric Works		200000200000	
	93	94		Total - North District Court (Rohini Court)		200000200000	
	93	93		South District Court (Saket Court including Family Court)			
	93	93	27	Minor civil and electric Works		260000260000	
	93	93		Total - South District Court (Saket Court including Family Court)		260000260000	
	93	92		West District Court (Dwarka Court)			
	93	92	27	Minor civil and electric Works		200000160352	

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	93	92		Total - West District Court (Dwarka Court)	200000	160352
2059	80	053	93	Total - Court Buildings (Sub Head)	1750000	1591714
2059	80	053	92	Delhi Subordinate Staff Selection Board (Sub Head)		
	92	00	27	Minor civil and electric Works	10000	8366
2059	80	053	92	Total - Delhi Subordinate Staff Selection Board (Sub Head)	10000	8366
2059	80	053	91	Delhi Forensic Science Laboratory (Sub Head)		
	91	00	27	Minor civil and electric Works	45000	44000
2059	80	053	91	Total - Delhi Forensic Science Laboratory (Sub Head)	45000	44000
2059	80	053	90	Directorate of N.C.C. (Sub Head)		
	90	00	27	Minor civil and electric Works	40000	40000
2059	80	053	90	Total - Directorate of N.C.C. (Sub Head)	40000	40000
2059	80	053	89	Computerisation/ Maintenance of Website and IT realted services (Sub Head)		
	89	98		Maintenance		
	89	98	29	Repairs and Maintenance		15800
2059	80	053	89	Total - Computerisation/ Maintenance of Website and IT realted services (Sub Head)	0	15800
2059	80	053	88	Delhi Judiciary Academy (Sub Head)		
	88	00	27	Minor civil and electric Works		10000
2059	80	053	88	Total - Delhi Judiciary Academy (Sub Head)	0	10000
2059	80	053		Total - Maintenance & Repairs (Minor Head)	4515416	4110371
2059	80			Total - General (Sub Major Head)	7933816	6926728
2059				TOTAL - MAJOR HEAD"2059"	7933816	6926728
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	108		Fire Protection & Control (Minor Head)		
2070	00	108	76	Delhi Fire Service (Sub Head)		
	76	00	27	Minor civil and electric Works	0	0
2070	00	108	76	Total - Delhi Fire Service (Sub Head)	0	0
2070	00	108		Total - Fire Protection & Control (Minor Head)	0	0
2070				TOTAL - MAJOR HEAD"2070"	0	0
				MAJOR HEAD "2202"		
2202				General Education (Major Head)		
2202	02			Secondary Education (Sub Major Head)		
2202	02	053		Maintenance of Buildings (Minor Head)		
2202	02	053	98	Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Sub Head)		
	98	00	27	Minor civil and electric Works	20000	7988
2202	02	053	98	Total - Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Sub Head)	20000	7988
2202	02	053		Total - Maintenance of Buildings (Minor Head)	20000	7988
2202	02			Total - Secondary Education (Sub Major Head)	20000	7988
2202				TOTAL - MAJOR HEAD"2202"	20000	7988
				MAJOR HEAD "2210"		
2210				Medical & Public Health (Major Head)		
2210	01			Urban Health Services-Allopathy (Sub Major Head)		
2210	01	110		Hospital & Dispensaries (Minor Head)		
2210	01	110	31	Maintenance & Repairs (Sub Head)		
	31	98		Maintenance		
	31	98	27	Minor civil and electric Works	1500	0
	31	98		Total - Maintenance	1500	0
	31	97		Workcharge Establishment		
	31	97	01	Salaries	214000	66141
	31	97	05	Rewards	3500	392
	31	97	06	Medical Treatment	11000	7213
	31	97	07	Allowances	136800	60125
	31	97	08	Leave Travel Concession	5500	1727
	31	97		Total - Workcharge Establishment	370800	135598
	31	96		Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)		
	31	96	27	Minor civil and electric Works	257000	257000
	31	96		Total - Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)	257000	257000
	31	95		Directorate of Health Services		
	31	95	27	Minor civil and electric Works	40000	39821
	31	95		Total - Directorate of Health Services	40000	39821
	31	94		Acharya Bhikshu Hospital		
	31	94	27	Minor civil and electric Works	90000	90000
	31	94		Total - Acharya Bhikshu Hospital	90000	90000
	31	93		Ambedkar Nagar Hospital		
	31	93	27	Minor civil and electric Works	0	40000
	31	93		Total - Ambedkar Nagar Hospital	0	40000
	31	92		Aruna Asaf Ali Govt. Hospital		
	31	92	27	Minor civil and electric Works	60000	41900
	31	92		Total - Aruna Asaf Ali Govt. Hospital	60000	41900
	31	91		Attar Sen Hospital		

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	31	91	27	Minor civil and electric Works		30000	7790
	31	91		Total - Attar Sen Hospital		30000	7790
	31	90		Bhagwan Mahavir Hospital			
	31	90	27	Minor civil and electric Works		70000	70000
	31	90		Total - Bhagwan Mahavir Hospital		70000	70000
	31	89		Burari Hospital			
	31	89	27	Minor civil and electric Works		80000	80000
	31	89		Total - Burari Hospital		80000	80000
	31	88		Deen Dayal Upadhayay Hospital			
	31	88	27	Minor civil and electric Works		200000	200000
	31	88		Total - Deen Dayal Upadhayay Hospital		200000	200000
	31	87		Deep Chand Bandhu Hospital			
	31	87	27	Minor civil and electric Works		100000	100000
	31	87		Total - Deep Chand Bandhu Hospital		100000	100000
	31	86		Dr. Baba Saheb Ambedkar Hospital			
	31	86	27	Minor civil and electric Works		100000	100000
	31	86		Total - Dr. Baba Saheb Ambedkar Hospital		100000	100000
	31	85		Dr. Hedgewar Arogya Sansthan			
	31	85	27	Minor civil and electric Works		80000	78519
	31	85		Total - Dr. Hedgewar Arogya Sansthan		80000	78519
	31	84		Dr.N.C. Joshi Memorial Hospital			
	31	84	27	Minor civil and electric Works		22000	11000
	31	84		Total - Dr.N.C. Joshi Memorial Hospital		22000	11000
	31	83		G.B.Pant Hospital			
	31	83	27	Minor civil and electric Works		190000	190000
	31	83		Total - G.B.Pant Hospital		190000	190000
	31	82		Guru Nanak Eye Centre			
	31	82	27	Minor civil and electric Works		40000	40000
	31	82		Total - Guru Nanak Eye Centre		40000	40000
	31	81		Indira Gandhi Hospital			
	31	81	27	Minor civil and electric Works		55000	55000
	31	81		Total - Indira Gandhi Hospital		55000	55000
	31	80		Jag Pravesh Chandra Hospital			
	31	80	27	Minor civil and electric Works		65000	65000
	31	80		Total - Jag Pravesh Chandra Hospital		65000	65000
	31	79		Lok Nayak Hospital			
	31	79	27	Minor civil and electric Works		400000	400000
	31	79		Total - Lok Nayak Hospital		400000	400000
	31	78		Maharishi Balmiki Hospital			
	31	78	27	Minor civil and electric Works		85000	85000
	31	78		Total - Maharishi Balmiki Hospital		85000	85000
	31	77		Malviya Nagar Colony Hospital			
	31	77	27	Minor civil and electric Works		65000	65000
	31	77		Total - Malviya Nagar Colony Hospital		65000	65000
	31	76		Rao Tula Ram Hospital			
	31	76	27	Minor civil and electric Works		85000	85000
	31	76		Total - Rao Tula Ram Hospital		85000	85000
	31	75		Sanjay Gandhi Memorial Hospital			
	31	75	27	Minor civil and electric Works		150000	150000
	31	75		Total - Sanjay Gandhi Memorial Hospital		150000	150000
	31	74		Sardar Ballabh Bhai Patel Hospital			
	31	74	27	Minor civil and electric Works		50000	50000
	31	74		Total - Sardar Ballabh Bhai Patel Hospital		50000	50000
	31	73		Satyawadi Raja Harishchandra Hospital			
	31	73	27	Minor civil and electric Works		70000	70000
	31	73		Total - Satyawadi Raja Harishchandra Hospital		70000	70000
	31	72		Shri Dadadev Matri Avum Shishu Chikitsalaya			
	31	72	27	Minor civil and electric Works		70000	70000
	31	72		Total - Shri Dadadev Matri Avum Shishu Chikitsalaya		70000	70000
2210	01	110	31	Total - Maintenance & Repairs (Sub Head)		2826300	2576628
2210	01	110		Total - Hospital & Dispensaries (Minor Head)		2826300	2576628
2210	01	789		Special Component Plan for Scheduled Castes (Minor Head)			
2210	01	789	90	Construction of Building for dispensary/health centre (SCSP) (Sub Head)			
	90	00	27	Minor civil and electric Works		10000	10000
2210	01	789	90	Total - Construction of Building for dispensary/health centre (SCSP) (Sub Head)		10000	10000
2210	01	789	88	Maintenance & Repairs (SCSP) (Sub Head)			
	88	98		Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)			
	88	98	27	Minor civil and electric Works		50000	50000
	88	98		Total - Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)		50000	50000
	88	97		Babu Jagjivan Ram Hospital			
	88	97	27	Minor civil and electric Works		90000	90000
	88	97		Total - Babu Jagjivan Ram Hospital		90000	90000

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	88	96		Guru Gobind Singh Hospital			
	88	96	27	Minor civil and electric Works		110000	110000
	88	96		Total - Guru Gobind Singh Hospital		110000	110000
	88	95		Lal Bahadur Shastri Hospital			
	88	95	27	Minor civil and electric Works		90000	67500
	88	95		Total - Lal Bahadur Shastri Hospital		90000	67500
2210	01	789	88	Total - Maintenance & Repairs (SCSP)(Sub Head)		340000	317500
2210	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		350000	327500
2210	01			Total - Urban Health Services-Allopathy (Sub Major Head)		3176300	2904128
2210	02			Urban Health Services - Other Services of medicine (Sub Major Head)			
2210	02	101		Ayurveda (Minor Head)			
2210	02	101	59	Maintenance & Repairs (Sub Head)			
	59	98		Directorate of Ayush (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)			
	59	98	27	Minor civil and electric Works		40000	31800
	59	98		Total - Directorate of Ayush (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)		40000	31800
2210	02	101	59	Total - Maintenance & Repairs (Sub Head)		40000	31800
2210	02	101		Total - Ayurveda (Minor Head)		40000	31800
2210	02			Total - Urban Health Services - Other Services of medicine (Sub Major Head)		40000	31800
2210	05			Medical Education, Training and Research (Sub Major Head)			
2210	05	102		Homoeopathy (Minor Head)			
2210	05	102	96	Maintenance & Repairs (Sub Head)			
	96	96		Nehru Homoeopathic Medical College & Hospital			
	96	96	27	Minor civil and electric Works		40000	40000
	96	96		Total - Nehru Homoeopathic Medical College & Hospital		40000	40000
	96	95		Dr. B.R. Sur Homoeopathic Medical College			
	96	95	27	Minor civil and electric Works		40000	40000
	96	95		Total - Dr. B.R. Sur Homoeopathic Medical College		40000	40000
2210	05	102	96	Total - Maintenance & Repairs (Sub Head)		80000	80000
2210	05	102		Total - Homoeopathy (Minor Head)		80000	80000
2210	05	103		Unani (Minor Head)			
2210	05	103	96	Maintenance & Repairs (Sub Head)			
	96	98		A & U Tibbia College			
	96	98	27	Minor civil and electric Works		40000	40000
	96	98		Total - A & U Tibbia College		40000	40000
2210	05	103	96	Total - Maintenance & Repairs (Sub Head)		40000	40000
2210	05	103		Total - Unani (Minor Head)		40000	40000
2210	05	105		Allopathy (Minor Head)			
2210	05	105	65	Maintenance & Repairs (Sub Head)			
	65	96		Dr. Baba Saheb Ambedkar Medical College & Hospital			
	65	96	27	Minor civil and electric Works		50000	50000
	65	96		Total - Dr. Baba Saheb Ambedkar Medical College & Hospital		50000	50000
	65	95		Maulana Azad Medical College			
	65	95	27	Minor civil and electric Works		250000	250000
	65	95		Total - Maulana Azad Medical College		250000	250000
	65	94		Guru Teg Bahadur Medical College And Hospital			
	65	94	27	Minor civil and electric Works		200000	200000
	65	94		Total - Guru Teg Bahadur Medical College And Hospital		200000	200000
2210	05	105	65	Total - Maintenance & Repairs (Sub Head)		500000	500000
2210	05	105		Total - Allopathy (Minor Head)		500000	500000
2210	05			Total - Medical Education, Training and Research (Sub Major Head)		620000	620000
2210				TOTAL - MAJOR HEAD"2210"		3836300	3555928
2216				MAJOR HEAD "2216"			
2216				Housing (Major Head)			
2216	05			General Pool Accommodation (Sub Major Head)			
2216	05	053	99	Construction (Sub Head)		0	0
	99	00	27	Minor civil and electric Works		25000	16236
2216	05	053	99	Total - Construction (Sub Head)		25000	16236
2216	05	053	98	Delhi Govt.Staff Quarters (Sub Head)		0	0
	98	00	27	Minor civil and electric Works		600000	628941
2216	05	053	98	Total - Delhi Govt.Staff Quarters (Sub Head)		600000	628941
2216	05	053	97	Maintenance & Repairs (Sub Head)			
	97	98		Maintenance			
	97	98	14	Rent, Rates and Taxes for Land and Buildings		130000	123264
	97	98	27	Minor civil and electric Works		900000	900000
	97	98		Total - Maintenance		1030000	1023264
	97	97		Workcharge Establishment			
	97	97	01	Salaries		112489	70890
	97	97	05	Rewards		1270	1176
	97	97	06	Medical Treatment		16650	11205
	97	97	07	Allowances		74050	56347
	97	97	08	Leave Travel Concession		4400	1259

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	70	00	72	Buildings and Structures		10000	0
4059	01	051	70	Total - Construction of New Office Building (Sub Head)		10000	0
4059	01	051		Total - Construction (Minor Head)		580000	664316
4059	01	052		Machinery & Equipments (Minor Head)			
4059	01	052	98	Installation/ O&M of CCTV Surveillance systems in all Jails (Sub Head)			
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment		0	0
4059	01	052	98	Total - Installation/ O&M of CCTV Surveillance systems in all Jails (Sub Head)		0	0
4059	01	052		Total - Machinery & Equipments (Minor Head)		0	0
4059	01			Total - Office buildings (Sub Major Head)		580000	664316
4059				TOTAL - MAJOR HEAD"4059"		580000	664316
				MAJOR HEAD "4070"			
4070				Capital Outlay on Other Administrative Services (Major Head)			
4070	00	800		Other Expenditure (Minor Head)			
4070	00	800	89	Central Jail Building (Sub Head)			
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment		0	0
	89	00	72	Buildings and Structures		0	0
4070	00	800	89	Total - Central Jail Building (Sub Head)		0	0
4070	00	800		Total - Other Expenditure (Minor Head)		0	0
4070				TOTAL - MAJOR HEAD"4070"		0	0
				MAJOR HEAD "4202"			
4202				Capital Outlay on Education Sports, Art & Culture			
4202	01			General Education (Sub Major Head)			
4202	01	202		Secondary Education (Minor Head)			
4202	01	202	99	Construction of Buildings for Secondary Schools (Sub Head)			
	99	00	72	Buildings and Structures		0	0
4202	01	202	99	Total - Construction of Buildings for Secondary Schools (Sub Head)		0	0
4202	01	202	94	Construction of Additional Class Rooms in the existing School Buildings (Sub Head)			
	94	00	72	Buildings and Structures		0	0
4202	01	202	94	Total - Construction of Additional Class Rooms in the existing School Buildings (Sub Head)		0	0
4202	01	202		Total - Secondary Education (Minor Head)		0	0
4202	01	203		University and Higher Education (Minor Head)			
4202	01	203	90	Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)			
	90	00	72	Buildings and Structures		0	0
4202	01	203	90	Total - Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)		0	0
4202	01	203	86	Construction of Delhi Sports University (Sub Head)			
	86	00	72	Buildings and Structures		0	0
4202	01	203	86	Total - Construction of Delhi Sports University (Sub Head)		0	0
4202	01	203		Total - University and Higher Education (Minor Head)		0	0
4202	01	600		General (Minor Head)			
4202	01	600	92	Installation of CCTV Cameras in Government Schools (Sub Head)			
	92	00	52	Machinery & Equipment		0	0
4202	01	600	92	Total - Installation of CCTV Cameras in Government Schools (Sub Head)		0	0
4202	01	600		Total - General (Minor Head)		0	0
4202	01	789		Special Component Plan for Scheduled Castes (Minor Head)			
4202	01	789	98	Construction of buildings for schools (SCSP) (Sub Head)			
	98	00	72	Buildings and Structures		0	0
4202	01	789	98	Total - Construction of buildings for schools (SCSP) (Sub Head)		0	0
4202	01	789	97	Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)			
	97	00	72	Buildings and Structures		0	0
4202	01	789	97	Total - Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)		0	0
4202	01	789	96	Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)			
	96	00	72	Buildings and Structures		0	0
4202	01	789	96	Total - Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)		0	0
4202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		0	0
4202	01	800		Other Expenditure (Minor Head)			
4202	01	800	97	Additional facilities/renovation works in existing buildings of Education Department (Sub Head)			
	97	00	72	Buildings and Structures		0	0
4202	01	800	97	Total - Additional facilities/renovation works in existing buildings of Education Department (Sub Head)		0	0
4202	01	800		Total - Other Expenditure (Minor Head)		0	0
4202	01			Total - General Education (Sub Major Head)		0	0
4202	02			Technical Education (Sub Major Head)			
4202	02	104		Polytechnics (Minor Head)			
4202	02	104	90	Buildings (Sub Head)			
	90	00	72	Buildings and Structures		0	0
4202	02	104	90	Total - Buildings (Sub Head)		0	

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4202	02	104		Total - Polytechnics (Minor Head)		0	0
4202	02	105		Engineering/Technical Colleges and institutes (Minor Head)			
4202	02	105	88	G.B.Pant Engineering College (Sub Head)			
	88	00	72	Buildings and Structures		100	100000
4202	02	105	88	Total - G.B.Pant Engineering College (Sub Head)		100	100000
4202	02	105		Total - Engineering/Technical Colleges and institutes (Minor Head)		100	100000
4202	02			Total - Technical Education (Sub Major Head)		100	100000
4202	03			Sports, youth services Sports Stadium (Sub Major Head)			
4202	03	800		Other Expenditure (Minor Head)			
4202	03	800	99	Construction of buildings for NCC (Sub Head)			
	99	00	72	Buildings and Structures		68700	68700
4202	03	800	99	Total - Construction of buildings for NCC (Sub Head)		68700	68700
4202	03	800	89	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)			
	89	00	73	Infrastructural Assets		251000	251000
4202	03	800	89	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)		251000	251000
4202	03	800		Total - Other Expenditure (Minor Head)		319700	319700
4202	03			Total - Sports, youth services Sports Stadium (Sub Major Head)		319700	319700
4202	04			Art & Culture (Sub Major Head)			
4202	04	101		Fine Arts Education (Minor Head)			
4202	04	101	99	College of Art (Sub Head)			
	99	00	72	Buildings and Structures		0	0
4202	04	101	99	Total - College of Art (Sub Head)		0	0
4202	04	101		Total - Fine Arts Education (Minor Head)		0	0
4202	04	104		Archives (Minor Head)			
4202	04	104	96	Archives Deptt. (Sub Head)			
	96	00	72	Buildings and Structures		10000	3384
4202	04	104	96	Total - Archives Deptt. (Sub Head)		10000	3384
4202	04	104		Total - Archives (Minor Head)		10000	3384
4202	04			Total - Art & Culture (Sub Major Head)		10000	3384
4202				TOTAL - MAJOR HEAD "4202"		329800	423084
				MAJOR HEAD "4210"			
4210				Capital Outlay on Medical and Public Health (Major Head)			
4210	01			Urban Health schemes (Sub Major Head)			
4210	01	110		Hospital & Dispensaries (Minor Head)			
4210	01	110	99	Buildings (Sub Head)			
	99	47		Construction of Hospital Building at Madipur			
	99	47	72	Buildings and Structures		0	0
	99	47		Total - Construction of Hospital Building at Madipur		0	0
	99	46		Construction of Hospital Building at Hastings			
	99	46	72	Buildings and Structures		0	0
	99	46		Total - Construction of Hospital Building at Hastings		0	0
	99	45		Construction of Hospital Building at Jwalapuri			
	99	45	72	Buildings and Structures		0	0
	99	45		Total - Construction of Hospital Building at Jwalapuri		0	0
	99	44		Construction of Hospital Building at Siraspur			
	99	44	72	Buildings and Structures		0	0
	99	44		Total - Construction of Hospital Building at Siraspur		0	0
	99	43		Construction of Indira Gandhi Hospital			
	99	43	72	Buildings and Structures		0	0
	99	43		Total - Construction of Indira Gandhi Hospital		0	0
	99	40		Setting up of Semi-permanent/ temporary ICU Hospital Package-1 (Shalimar Bagh, Kirari, Sultanpuri)			
	99	40	72	Buildings and Structures		0	0
	99	40		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-1 (Shalimar Bagh, Kirari, Sultanpuri)		0	0
	99	39		Setting up of Semi-permanent/ temporary ICU Hospital Package-2 (CNBC, GTB Hospital)			
	99	39	72	Buildings and Structures		0	0
	99	39		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-2 (CNBC, GTB Hospital)		0	0
	99	38		Setting up of Semi-permanent/ temporary ICU Hospital Package-3 (Sarita Vihar, Raghunagar)			
	99	38	72	Buildings and Structures		0	0
	99	38		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-3 (Sarita Vihar, Raghunagar)		0	0
4210	01	110	99	Total - Buildings (Sub Head)		0	0
4210	01	110	65	Remodelling of Existing Hospitals (Sub Head)			
	65	00	72	Buildings and Structures		0	0
4210	01	110	65	Total - Remodelling of Existing Hospitals (Sub Head)		0	0
4210	01	110		Total - Hospital & Dispensaries (Minor Head)		0	0
4210	01			Total - Urban Health schemes (Sub Major Head)		0	0
4210	04			Public Health (Sub Major Head)			
4210	04	101		Prevention and Control of Diseases (Minor Head)			
4210	04	101	89	Construction of Public Health Centers (Sub Head)			

							(Rs. In Thousand)
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	89	00	72	Buildings and Structures		0	0
4210	04	101	89	Total - Construction of Public Health Centers (Sub Head)		0	0
4210	04	101		Total - Prevention and Control of Diseases (Minor Head)		0	0
4210	04			Total - Public Health (Sub Major Head)		0	0
4210				TOTAL - MAJOR HEAD"4210"		0	0
				MAJOR HEAD "4216"			
4216				Capital Outlay on Housing (Major Head)			
4216	01			Govt. Residential buildings (Sub Major Head)			
4216	01	106		General Pool Accommodation (Minor Head)			
4216	01	106	00	General Pool Accommodation (Sub Head)			
	00	00	72	Buildings and Structures	300000	406959	
4216	01	106	00	Total - General Pool Accommodation (Sub Head)	300000	406959	
4216	01	106		Total - General Pool Accommodation (Minor Head)	300000	406959	
4216	01			Total - Govt. Residential buildings (Sub Major Head)	300000	406959	
4216				TOTAL - MAJOR HEAD"4216"	300000	406959	
				MAJOR HEAD "4225"			
4225				Capital Outlay on Welfare of SC/ST and Other Backward Classes (Major Head)			
4225	01			Welfare of SC (Sub Major Head)			
4225	01	789		Special component plan for Scheduled Caste (Minor Head)			
4225	01	789	96	Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with Kalinga Institute of Social Sciences (KISS) (SCSP) (Sub Head)			
	96	00	72	Buildings and Structures	5000	100	
4225	01	789	96	Total - Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with Kalinga Institute of Social Sciences (KISS) (SCSP) (Sub Head)	5000	100	
4225	01	789		Total - Special component plan for Scheduled Caste (Minor Head)	5000	100	
4225	01			Total - Welfare of SC (Sub Major Head)	5000	100	
4225	80			General (Sub Major Head)			
4225	80	800		Other Expenditure (Minor Head)			
4225	80	800	99	Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with Kalinga Institute of Social Sciences (KISS) (Sub Head)			
	99	00	72	Buildings and Structures	5000	100	
4225	80	800	99	Total - Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with Kalinga Institute of Social Sciences (KISS) (Sub Head)	5000	100	
4225	80	800		Total - Other Expenditure (Minor Head)	5000	100	
4225	80			Total - General (Sub Major Head)	5000	100	
4225				TOTAL - MAJOR HEAD "4225"	10000	200	
				MAJOR HEAD "4235"			
4235				Capital Outlay on Social Security and Welfare (Major Head)			
4235	02			Social Welfare (Sub Major Head)			
4235	02	101		Welfare of handicapped (Minor Head)			
4235	02	101	87	Development of home for mentally retarded (Sub Head)			
	87	00	72	Buildings and Structures	10000	40000	
4235	02	101	87	Total - Development of home for mentally retarded (Sub Head)	10000	40000	
4235	02	101	85	Construction of Hostel for College going blind Students (Girls) at Timarpur (Sub Head)			
	85	00	72	Buildings and Structures	0	0	
4235	02	101	85	Total - Construction of Hostel for College going blind Students (Girls) at Timarpur (Sub Head)	0	0	
4235	02	101		Total - Welfare of handicapped (Minor Head)	10000	40000	
4235	02	102		Child welfare (Minor Head)			
4235	02	102	99	Implementation of Juvenile Justice Act 2000 (Sub Head)			
	99	00	72	Buildings and Structures	20000	72500	
4235	02	102	99	Total - Implementation of Juvenile Justice Act 2000 (Sub Head)	20000	72500	
4235	02	102		Total - Child welfare (Minor Head)	20000	72500	
4235	02	103		Women's Welfare (Minor Head)			
4235	02	103	90	Buildings (Sub Head)			
	90	00	72	Buildings and Structures	2000	5000	
4235	02	103	90	Total - Buildings (Sub Head)	2000	5000	
4235	02	103	88	Construction of working Women Hostel (Sub Head)			
	88	00	72	Buildings and Structures	100	2500	
4235	02	103	88	Total - Construction of working Women Hostel (Sub Head)	100	2500	
4235	02	103	99	Construction of WCD Headquarter Building at Majnu ka Tila (Sub Head)			
	99	00	72	Buildings and Structures	100	0	
4235	02	103	99	Total - Construction of WCD Headquarter Building at Majnu ka Tila (Sub Head)	100	0	
4235	02	103		Total - Women's Welfare (Minor Head)	2200	7500	
4235	02	104		Welfare of aged, infirm and destitute (Minor Head)			
4235	02	104	94	Old Age Home (Sub Head)			
	94	00	72	Buildings and Structures	16600	20000	
4235	02	104	94	Total - Old Age Home (Sub Head)	16600	20000	

							(Rs. In Thousand)
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4235	02	104		Total - Welfare of aged, infirm and destitute (Minor Head)		16600	20000
4235	02	800		Other Expenditure (Minor Head)			
4235	02	800	90	Provision of additional facilities in the existing buildings (PWD) (Sub Head)			
	90	00	72	Buildings and Structures		2500	2500
4235	02	800	90	Total - Provision of additional facilities in the existing buildings (PWD) (Sub Head)		2500	2500
4235	02	800		Total - Other Expenditure (Minor Head)		2500	2500
4235	02			Total - Social Welfare (Sub Major Head)		51300	142500
4235				TOTAL - MAJOR HEAD"4235"		51300	142500
				MAJOR HEAD "4405"			
4405				Capital Outlay on Fisheries (Major Head)			
4405	00	101		Inland Fisheries (Minor Head)			
4405	00	101	92	Expansion & reorganisation of fishery activities in UT of Delhi (Sub Head)			
	92	00	73	Infrastructural Assets		2500	2500
4405	00	101	92	Total - Expansion & reorganisation of fishery activities in UT of Delhi (Sub Head)		2500	2500
4405	00	101		Total - Inland Fisheries (Minor Head)		2500	2500
4405				TOTAL - MAJOR HEAD"4405"		2500	2500
				MAJOR HEAD "5054"			
5054				Capital Outlay on Road & Bridges (Major Head)			
5054	04			District and Other Roads (Sub Major Head)			
5054	04	101		Bridges (Minor Head)			
5054	04	101	99	Construction of Underpass at Ashram chowk (Sub Head)			
	99	00	73	Infrastructural Assets		0	0
5054	04	101	99	Total - Construction of Underpass at Ashram chowk (Sub Head)		0	0
5054	04	101	96	Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal (Sub Head)			
	96	00	73	Infrastructural Assets		150000	452144
5054	04	101	96	Total - Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal (Sub Head)		150000	452144
5054	04	101	92	Construction of Elevated Corridor Barapulla Nallah Ph-III (Sub Head)			
	92	00	73	Infrastructural Assets		1500000	1700000
5054	04	101	92	Total - Construction of Elevated Corridor Barapulla Nallah Ph-III (Sub Head)		1500000	1700000
5054	04	101	89	Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur Bridge (Sub Head)			
	89	00	73	Infrastructural Assets		0	41000
5054	04	101	89	Total - Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur Bridge (Sub Head)		0	41000
5054	04	101	86	Widening of Bridges on NH-10 at Rampura, TriNagar/Inderlok and Karampura, Delhi (Sub Head)			
	86	00	73	Infrastructural Assets		0	2500
5054	04	101	86	Total - Widening of Bridges on NH-10 at Rampura, TriNagar/Inderlok and Karampura, Delhi (Sub Head)		0	2500
5054	04	101	85	Repair & Rehabilitation of Bridges & Flyovers (Sub Head)			
	85	00	73	Infrastructural Assets		100000	238600
5054	04	101	85	Total - Repair & Rehabilitation of Bridges & Flyovers (Sub Head)		100000	238600
5054	04	101	82	Extension of Flyover from Aashram Flyover to DND Flyover (Sub Head)			
	82	00	73	Infrastructural Assets		0	0
5054	04	101	82	Total - Extension of Flyover from Aashram Flyover to DND Flyover (Sub Head)		0	0
5054	04	101	79	Construction of Grade Separater/ Flyover at Road No.56 from Anand Vihar ROB to Apsara Border ROB Delhi (Sub Head)			
	79	00	73	Infrastructural Assets		40000	40000
5054	04	101	79	Total - Construction of Grade Separater/ Flyover at Road No.56 from Anand Vihar ROB to Apsara Border ROB Delhi (Sub Head)		40000	40000
5054	04	101	78	Integrated corridor (i) Ring Road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate (Sub Head)			
	78	00	73	Infrastructural Assets		10000	3500
5054	04	101	78	Total - Integrated corridor (i) Ring Road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate (Sub Head)		10000	3500
5054	04	101	77	Construction of Foot Over Bridges (Sub Head)			
	77	00	73	Infrastructural Assets		400000	316311
5054	04	101	77	Total - Construction of Foot Over Bridges (Sub Head)		400000	316311
5054	04	101	76	Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri Junction of Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works and Drainage (Sub Head)			
	76	00	73	Infrastructural Assets		300000	406000

