

				(Rs. In Thousand)	
Demand No. 30				Budget Estimates	Revised Estimates
				2025-26	2025-26
			PUBLIC WORKS DEPARTMENT		
			REVENUE SECTION :		
			MAJOR HEAD "2059"		
2059			Public Works (Major Head)		
2059	80		General (Sub Major Head)		
2059	80	001	Direction & Administration (Minor Head)		
2059	80	001	Establishment Charges (Sub Head)		
88	00	01	Salaries	1400000	1329500
88	00	05	Rewards	12000	27740
88	00	06	Medical Treatment	90000	106850
88	00	07	Allowances	1100000	1233610
88	00	08	Leave Travel Concession	48000	24200
88	00	09	Training Expenses	4000	1725
88	00	11	Domestic Travel Expenses	15000	15533
88	00	12	Foreign Travel Expenses	2000	350
88	00	13	Office Expenses	20000	13328
88	00	14	Rent, Rates and Taxes for Land and Buildings	600000	527132
88	00	19	Digital Equipment	5000	3325
88	00	49	Other Revenue Expenditure	2400	1655
2059	80	001	88 Total - Establishment Charges (Sub Head)	3298400	3284948
2059	80	001	Total - Direction & Administration (Minor Head)	3298400	3284948
2059	80	051	Construction (Minor Head)	0	0
2059	80	051	00 Construction (Sub Head)	0	0
00	00	27	Minor civil and electric Works	120000	120000
2059	80	051	00 Total - Construction (Sub Head)	120000	120000
2059	80	051	Total - Construction (Minor Head)	120000	120000
2059	80	053	Maintenance & Repairs (Minor Head)		
2059	80	053	00 Maintenance & Repairs (Sub Head)		
00	98		Maintenance		
00	98	27	Minor civil and electric Works	1800000	1777500
00	97		Workcharge Establishment		
00	97	01	Salaries	301924	175215
00	97	05	Rewards	2695	3068
00	97	06	Medical Treatment	20000	22253
00	97	07	Allowances	196097	132910
00	97	08	Leave Travel Concession	8000	4678
2059	80	053	00 Total - Maintenance & Repairs (Sub Head)	2328716	2115624
2059	80	053	99 Delhi Govt. Secretariat (Sub Head)		
99	00	27	Minor civil and electric Works	301300	263600
2059	80	053	99 Total - Delhi Govt. Secretariat (Sub Head)	301300	263600
2059	80	053	98 Election Office (Sub Head)		
98	00	27	Minor civil and electric Works	17900	17900
2059	80	053	98 Total - Election Office (Sub Head)	17900	17900
2059	80	053	97 Dte. Of Training (Sub Head)		
97	00	27	Minor civil and electric Works	2500	12827
2059	80	053	97 Total - Dte. Of Training (Sub Head)	2500	12827
2059	80	053	96 Civil Defence & Home Guard (Sub Head)		
96	00	27	Minor civil and electric Works	3000	3000
2059	80	053	96 Total - Civil Defence & Home Guard (Sub Head)	3000	3000
2059	80	053	95 Co-operative Department (Sub Head)		
95	00	27	Minor civil and electric Works	7000	7000
2059	80	053	95 Total - Co-operative Department (Sub Head)	7000	7000
2059	80	053	94 Divisional Commissioner's Office (Sub Head)		
94	00	27	Minor civil and electric Works	10000	10000
2059	80	053	94 Total - Divisional Commissioner's Office (Sub Head)	10000	10000

						(Rs. In Thousand)
Demand No. 30					Budget Estimates 2025-26	Revised Estimates 2025-26
2059	80	053	93	Court Buildings (Sub Head)		
	93	00	27	Minor civil and electric Works	0	0
	93	98		High Court		
	93	98	27	Minor civil and electric Works	580000	522300
	93	98		Total - High Court	580000	522300
	93	97		Central District Court (Tis Hazari)		
	93	97	27	Minor civil and electric Works	200000	200000
	93	97		Total - Central District Court (Tis Hazari)	200000	200000
	93	96		East District Court (Karkardooma Court)		
	93	96	27	Minor civil and electric Works	190000	190000
	93	96		Total - East District Court (Karkardooma Court)	190000	190000
	93	95		New Delhi District Court (Rouse Avenue Court)		
	93	95	27	Minor civil and electric Works	120000	97500
	93	95		Total - New Delhi District Court (Rouse Avenue Court)	120000	97500
	93	94		North District Court (Rohini Court)		
	93	94	27	Minor civil and electric Works	200000	200000
	93	94		Total - North District Court (Rohini Court)	200000	200000
	93	93		South District Court (Saket Court including Family Court)		
	93	93	27	Minor civil and electric Works	260000	260000
	93	93		Total - South District Court (Saket Court including Family Court)	260000	260000
	93	92		West District Court (Dwarka Court)		
	93	92	27	Minor civil and electric Works	200000	179011
	93	92		Total - West District Court (Dwarka Court)	200000	179011
2059	80	053	93	Total - Court Buildings (Sub Head)	1750000	1648811
2059	80	053	92	Delhi Subordinate Staff Selection Board (Sub Head)		
	92	00	27	Minor civil and electric Works	10000	8366
2059	80	053	92	Total - Delhi Subordinate Staff Selection Board (Sub Head)	10000	8366
2059	80	053	91	Delhi Forensic Science Laboratory (Sub Head)		
	91	00	27	Minor civil and electric Works	45000	44000
2059	80	053	91	Total - Delhi Forensic Science Laboratory (Sub Head)	45000	44000
2059	80	053	90	Directorate of N.C.C. (Sub Head)		
	90	00	27	Minor civil and electric Works	40000	40000
2059	80	053	90	Total - Directorate of N.C.C. (Sub Head)	40000	40000
2059	80	053	89	Computerisation/ Maintenance of Website and IT realted services (Sub Head)		
	89	98		Maintenance		
	89	98	29	Repairs and Maintenance		22500
2059	80	053	89	Total - Computerisation/ Maintenance of Website and IT realted services (Sub Head)	0	22500
2059	80	053	88	Delhi Judiciary Academy (Sub Head)		
	88	00	27	Minor civil and electric Works		10000
2059	80	053	88	Total - Delhi Judiciary Academy (Sub Head)	0	10000
2059	80	053		Total - Maintenance & Repairs (Minor Head)	4515416	4203628
2059	80			Total - General (Sub Major Head)	7933816	7608576
2059				TOTAL - MAJOR HEAD"2059"	7933816	7608576
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	108		Fire Protection & Control (Minor Head)		
2070	00	108	76	Delhi Fire Service (Sub Head)		
	76	00	27	Minor civil and electric Works	0	0
2070	00	108	76	Total - Delhi Fire Service (Sub Head)	0	0
2070	00	108		Total - Fire Protection & Control (Minor Head)	0	0
2070				TOTAL - MAJOR HEAD"2070"	0	0
				MAJOR HEAD "2202"		
2202				General Education (Major Head)		

						(Rs. In Thousand)
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26	
2202	02			Secondary Education (Sub Major Head)		
2202	02	053		Maintenance of Buildings (Minor Head)		
2202	02	053	98	Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Sub Head)		
98	00	27		Minor civil and electric Works	20000	8585
2202	02	053	98	Total - Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Sub Head)	20000	8585
2202	02	053		Total - Maintenance of Buildings (Minor Head)	20000	8585
2202	02			Total - Secondary Education (Sub Major Head)	20000	8585
2202				TOTAL - MAJOR HEAD"2202"	20000	8585
				MAJOR HEAD "2210"		
2210				Medical & Public Health (Major Head)		
2210	01			Urban Health Services-Allopathy (Sub Major Head)		
2210	01	110		Hospital & Dispensaries (Minor Head)		
2210	01	110	31	Maintenance & Repairs (Sub Head)		
31	98			Maintenance		
31	98	27		Minor civil and electric Works	1500	1500
31	98			Total - Maintenance	1500	1500
31	97			Workcharge Establishment		
31	97	01		Salaries	214000	88000
31	97	05		Rewards	3500	375
31	97	06		Medical Treatment	11000	7700
31	97	07		Allowances	136800	73275
31	97	08		Leave Travel Concession	5500	2660
31	97			Total - Workcharge Establishment	370800	172010
31	96			Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)		
31	96	27		Minor civil and electric Works	257000	257000
31	96			Total - Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)	257000	257000
31	95			Directorate of Health Services		
31	95	27		Minor civil and electric Works	40000	40000
31	95			Total - Directorate of Health Services	40000	40000
31	94			Acharya Bhikshu Hospital		
31	94	27		Minor civil and electric Works	90000	90000
31	94			Total - Acharya Bhikshu Hospital	90000	90000
31	93			Ambedkar Nagar Hospital		
31	93	27		Minor civil and electric Works	0	50000
31	93			Total - Ambedkar Nagar Hospital	0	50000
31	92			Aruna Asaf Ali Govt. Hospital		
31	92	27		Minor civil and electric Works	60000	41900
31	92			Total - Aruna Asaf Ali Govt. Hospital	60000	41900
31	91			Attar Sen Hospital		
31	91	27		Minor civil and electric Works	30000	7790
31	91			Total - Attar Sen Hospital	30000	7790
31	90			Bhagwan Mahavir Hospital		
31	90	27		Minor civil and electric Works	70000	70000
31	90			Total - Bhagwan Mahavir Hospital	70000	70000
31	89			Burari Hospital		
31	89	27		Minor civil and electric Works	80000	80000
31	89			Total - Burari Hospital	80000	80000
31	88			Deen Dayal Upadhyay Hospital		
31	88	27		Minor civil and electric Works	200000	200000
31	88			Total - Deen Dayal Upadhyay Hospital	200000	200000
31	87			Deep Chand Bandhu Hospital		

				(Rs. In Thousand)		
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26	
31	87	27	Minor civil and electric Works	100000	100000	
31	87		Total - Deep Chand Bandhu Hospital	100000	100000	
31	86		Dr. Baba Saheb Ambedkar Hospital			
31	86	27	Minor civil and electric Works	100000	100000	
31	86		Total - Dr. Baba Saheb Ambedkar Hospital	100000	100000	
31	85		Dr. Hedgewar Arogya Sansthan			
31	85	27	Minor civil and electric Works	80000	80000	
31	85		Total - Dr. Hedgewar Arogya Sansthan	80000	80000	
31	84		Dr.N.C. Joshi Memorial Hospital			
31	84	27	Minor civil and electric Works	22000	11000	
31	84		Total - Dr.N.C. Joshi Memorial Hospital	22000	11000	
31	83		G.B.Pant Hospital			
31	83	27	Minor civil and electric Works	190000	190000	
31	83		Total - G.B.Pant Hospital	190000	190000	
31	82		Guru Nanak Eye Centre			
31	82	27	Minor civil and electric Works	40000	40000	
31	82		Total - Guru Nanak Eye Centre	40000	40000	
31	81		Indira Gandhi Hospital			
31	81	27	Minor civil and electric Works	55000	55000	
31	81		Total - Indira Gandhi Hospital	55000	55000	
31	80		Jag Pravesh Chandra Hospital			
31	80	27	Minor civil and electric Works	65000	65000	
31	80		Total - Jag Pravesh Chandra Hospital	65000	65000	
31	79		Lok Nayak Hospital			
31	79	27	Minor civil and electric Works	400000	400000	
31	79		Total - Lok Nayak Hospital	400000	400000	
31	78		Maharishi Balmiki Hospital			
31	78	27	Minor civil and electric Works	85000	85000	
31	78		Total - Maharishi Balmiki Hospital	85000	85000	
31	77		Malviya Nagar Colony Hospital			
31	77	27	Minor civil and electric Works	65000	65000	
31	77		Total - Malviya Nagar Colony Hospital	65000	65000	
31	76		Rao Tula Ram Hospital			
31	76	27	Minor civil and electric Works	85000	85000	
31	76		Total - Rao Tula Ram Hospital	85000	85000	
31	75		Sanjay Gandhi Memorial Hospital			
31	75	27	Minor civil and electric Works	150000	150000	
31	75		Total - Sanjay Gandhi Memorial Hospital	150000	150000	
31	74		Sardar Ballabh Bhai Patel Hospital			
31	74	27	Minor civil and electric Works	50000	50000	
31	74		Total - Sardar Ballabh Bhai Patel Hospital	50000	50000	
31	73		Satyawadi Raja Harishchandra Hospital			
31	73	27	Minor civil and electric Works	70000	70000	
31	73		Total - Satyawadi Raja Harishchandra Hospital	70000	70000	
31	72		Shri Dadadev Matri Avum Shishu Chikitsalaya			
31	72	27	Minor civil and electric Works	70000	70000	
31	72		Total - Shri Dadadev Matri Avum Shishu Chikitsalaya	70000	70000	
2210	01	110	31	Total - Maintenance & Repairs (Sub Head)	2826300	2626200
2210	01	110	10	Maintenance & Repairs (Sub Head)		
10	94		A.S.Jain Eye Hospital at Lawrence Road			
10	94	27	Minor civil and electric Works	0	0	
10	94		Total - A.S.Jain Eye Hospital at Lawrence Road	0	0	
10	93		Dr. Hedgewar Arogya Sansthan at Karkardooma			
10	93	27	Minor civil and electric Works	0	0	
10	93		Total - Dr. Hedgewar Arogya Sansthan at Karkardooma	0	0	

				(Rs. In Thousand)	
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26
10	92		Satyawadi Raja Harichandra Hospital at Narela		
10	92	27	Minor civil and electric Works	0	0
10	92		Total - Satyawadi Raja Harichandra Hospital at Narela	0	0
10	90		Shri Dadadev Matri Avum Shishu Chikitsalaya		
10	90	27	Minor civil and electric Works	0	0
10	90		Total - Shri Dadadev Matri Avum Shishu Chikitsalaya	0	0
10	89		Dr. Baba Saheb Ambedkar Hospital		
10	89	27	Minor civil and electric Works	0	0
10	89		Total - Dr. Baba Saheb Ambedkar Hospital	0	0
10	88		G.B. Pant Hospital		
10	88	27	Minor civil and electric Works	0	0
10	88		Total - G.B. Pant Hospital	0	0
10	87		Lok Nayak Hospital		
10	87	27	Minor civil and electric Works	0	0
10	87		Total - Lok Nayak Hospital	0	0
10	86		Guru Nanak Eye Hospital		
10	86	27	Minor civil and electric Works	0	0
10	86		Total - Guru Nanak Eye Hospital	0	0
10	85		G.T.B. Medical College & Hospital		
10	85	27	Minor civil and electric Works	0	0
10	85		Total - G.T.B. Medical College & Hospital	0	0
10	84		Deen Dayal Upadhyay Hospital		
10	84	27	Minor civil and electric Works	0	0
10	84		Total - Deen Dayal Upadhyay Hospital	0	0
10	83		Sardar Ballabh Bhai Patel Hospital		
10	83	27	Minor civil and electric Works	0	0
10	83		Total - Sardar Ballabh Bhai Patel Hospital	0	0
10	82		Malviya Nagar Colony Hospital		
10	82	27	Minor civil and electric Works	0	0
10	82		Total - Malviya Nagar Colony Hospital	0	0
10	81		Acharya Bhikshu Hospital		
10	81	27	Minor civil and electric Works	0	0
10	81		Total - Acharya Bhikshu Hospital	0	0
10	80		Maharishi Balmiki Hospital		
10	80	27	Minor civil and electric Works	0	0
10	80		Total - Maharishi Balmiki Hospital	0	0
10	79		Shastri Park Colony Hospital		
10	79	27	Minor civil and electric Works	0	0
10	79		Total - Shastri Park Colony Hospital	0	0
10	78		Bhagwan Mahavir Hospital		
10	78	27	Minor civil and electric Works	0	0
10	78		Total - Bhagwan Mahavir Hospital	0	0
10	77		Rao Tula Ram Hospital		
10	77	27	Minor civil and electric Works	0	0
10	77		Total - Rao Tula Ram Hospital	0	0
10	76		Dr. N.C. Joshi Memorial Hospital		
10	76	27	Minor civil and electric Works	0	0
10	76		Total - Dr. N.C. Joshi Memorial Hospital	0	0
10	75		Health cum Maternity Centre Kanti Nagar		
10	75	27	Minor civil and electric Works	0	0
10	75		Total - Health cum Maternity Centre Kanti Nagar	0	0
10	74		Aruna Asaf Ali Hospital		
10	74	27	Minor civil and electric Works	0	0
10	74		Total - Aruna Asaf Ali Hospital	0	0
10	73		Deep Chand Bandhu Hospital		

						(Rs. In Thousand)
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26	
	10	73	27	Minor civil and electric Works	0	0
	10	73		Total - Deep Chand Bandhu Hospital	0	0
	10	72		Burari Hospital		
	10	72	27	Minor civil and electric Works	0	0
	10	72		Total - Burari Hospital	0	0
	10	70		Indira Gandhi Hospital		
	10	70	27	Minor civil and electric Works	0	0
	10	70		Total - Indira Gandhi Hospital	0	0
	2210	01	110	10	Total - Maintenance & Repairs (Sub Head)	0
	2210	01	110		Total - Hospital & Dispensaries (Minor Head)	2826300
	2210	01	789		Special Component Plan for Scheduled Castes (Minor Head)	
	2210	01	789	93	Sanjay Gandhi Memorial Hospital at Mangolpuri (SCSP) (Sub Head)	
	93	00	27	Minor civil and electric Works	0	0
	2210	01	789	93	Total - Sanjay Gandhi Memorial Hospital at Mangolpuri (SCSP) (Sub Head)	0
	2210	01	789	92	Lal Bahadur Shastri Hospital at Khichripur (SCSP) (Sub Head)	
	92	00	27	Minor civil and electric Works	0	0
	2210	01	789	92	Total - Lal Bahadur Shastri Hospital at Khichripur (SCSP) (Sub Head)	0
	2210	01	789	91	Babu Jagjivan Ram Hospital at Jahangirpuri (SCSP) (Sub Head)	
	91	00	27	Minor civil and electric Works	0	0
	2210	01	789	91	Total - Babu Jagjivan Ram Hospital at Jahangirpuri (SCSP) (Sub Head)	0
	2210	01	789	90	Construction of Building for dispensary/health centre (SCSP) (Sub Head)	
	90	00	27	Minor civil and electric Works	10000	10000
	2210	01	789	90	Total - Construction of Building for dispensary/health centre (SCSP) (Sub Head)	10000
	2210	01	789	89	Guru Gobind Singh Hospital at Raghbir Nagar (SCSP) (Sub Head)	
	89	00	27	Minor civil and electric Works	0	0
	2210	01	789	89	Total - Guru Gobind Singh Hospital at Raghbir Nagar (SCSP) (Sub Head)	0
	2210	01	789	88	Maintenance & Repairs (SCSP) (Sub Head)	
	88	98		Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)		
	88	98	27	Minor civil and electric Works	50000	50000
	88	98		Total - Buildings for Dispensary/ Health Centre (All DGD & Health Centres in Delhi)	50000	50000
	88	97		Babu Jagjivan Ram Hospital		
	88	97	27	Minor civil and electric Works	90000	90000
	88	97		Total - Babu Jagjivan Ram Hospital	90000	90000
	88	96		Guru Gobind Singh Hospital		
	88	96	27	Minor civil and electric Works	110000	110000
	88	96		Total - Guru Gobind Singh Hospital	110000	110000
	88	95		Lal Bahadur Shastri Hospital		
	88	95	27	Minor civil and electric Works	90000	67500
	88	95		Total - Lal Bahadur Shastri Hospital	90000	67500
	2210	01	789	88	Total - Maintenance & Repairs (SCSP)(Sub Head)	340000
	2210	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	350000
	2210	01		Total - Urban Health Services-Allopathy (Sub Major Head)	3176300	2953700
	2210	02		Urban Health Services - Other Services of medicine (Sub Major Head)		

				(Rs. In Thousand)	
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26
2210	02	101		Ayurveda (Minor Head)	
2210	02	101	59	Maintenance & Repairs (Sub Head)	
	59	98		Directorate of Ayush (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)	
	59	98	27	Minor civil and electric Works	40000 32400
	59	98		Total - Directorate of Ayush (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)	40000 32400
2210	02	101	59	Total - Maintenance & Repairs (Sub Head)	40000 32400
2210	02	101		Total - Ayurveda (Minor Head)	40000 32400
2210	02			Total - Urban Health Services - Other Services of medicine (Sub Major Head)	40000 32400
2210	05			Medical Education, Training and Research (Sub Major Head)	
2210	05	101		Ayurveda (Minor Head)	
2210	05	101	85	Maintenance & Repairs (Sub Head)	
	85	98		Ayurvedic & Unani Tibbia College	
	85	98	27	Minor civil and electric Works	0 0
	85	98		Total - Ayurvedic & Unani Tibbia College	0 0
	85	97		Development and stregthening of ISM	
	85	97	27	Minor civil and electric Works	0 0
	85	97		Total - Development and stregthening of ISM	0 0
2210	05	101	85	Total - Maintenance & Repairs (Sub Head)	0 0
2210	05	101		Total - Ayurveda (Minor Head)	0 0
2210	05	102		Homoeopathy (Minor Head)	
2210	05	102	96	Maintenance & Repairs (Sub Head)	
	96	98		Directorate of ISM & Homoeopathy	
	96	98	27	Minor civil and electric Works	0 0
	96	98		Total - Directorate of ISM & Homoeopathy	0 0
	96	97		Development of health care services of homoeopathic	
	96	97	27	Minor civil and electric Works	0 0
	96	97		Total - Development of health care services of homoeopathic	0 0
	96	96		Nehru Homoeopathic Medical College & Hospital	
	96	96	27	Minor civil and electric Works	40000 40000
	96	96		Total - Nehru Homoeopathic Medical College & Hospital	40000 40000
	96	95		Dr. B.R. Sur Homoeopathic Medical College	
	96	95	27	Minor civil and electric Works	40000 40000
	96	95		Total - Dr. B.R. Sur Homoeopathic Medical College	40000 40000
2210	05	102	96	Total - Maintenance & Repairs (Sub Head)	80000 80000
2210	05	102		Total - Homoeopathy (Minor Head)	80000 80000
2210	05	103		Unani (Minor Head)	
2210	05	103	96	Maintenance & Repairs (Sub Head)	
	96	98		A & U Tibbia College	
	96	98	27	Minor civil and electric Works	40000 40000
	96	98		Total - A & U Tibbia College	40000 40000
2210	05	103	96	Total - Maintenance & Repairs (Sub Head)	40000 40000
2210	05	103		Total - Unani (Minor Head)	40000 40000
2210	05	105		Allopathy (Minor Head)	
2210	05	105	65	Maintenance & Repairs (Sub Head)	
	65	98		M.A.M. College building	
	65	98	27	Minor civil and electric Works	0 0
	65	98		Total - M.A.M. College building	0 0
	65	96		Dr. Baba Saheb Ambedkar Medical College & Hospital	
	65	96	27	Minor civil and electric Works	50000 50000
	65	96		Total - Dr. Baba Saheb Ambedkar Medical College & Hospital	50000 50000
	65	95		Maulana Azad Medical College	
	65	95	27	Minor civil and electric Works	250000 250000

				(Rs. In Thousand)	
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26
	65	95	Total - Maulana Azad Medical College	250000	250000
	65	94	Guru Teg Bahadur Medical College And Hospital		
	65	94	27 Minor civil and electric Works	200000	200000
	65	94	Total - Guru Teg Bahadur Medical College And Hospital	200000	200000
2210	05	105	65 Total - Maintenance & Repairs (Sub Head)	500000	500000
2210	05	105	Total - Allopathy (Minor Head)	500000	500000
2210	05		Total - Medical Education, Training and Research (Sub Major Head)	620000	620000
2210			TOTAL - MAJOR HEAD"2210"	3836300	3606100
			MAJOR HEAD "2216"		
2216			Housing (Major Head)		
2216	05		General Pool Accommodation (Sub Major Head)		
2216	05	053	Maintenance and Repairs (Minor Head)		
2216	05	053	99 Construction (Sub Head)	0	0
	99	00	27 Minor civil and electric Works	25000	25000
2216	05	053	99 Total - Construction (Sub Head)	25000	25000
2216	05	053	98 Delhi Govt.Staff Quarters (Sub Head)	0	0
	98	00	27 Minor civil and electric Works	600000	628941
2216	05	053	98 Total - Delhi Govt.Staff Quarters (Sub Head)	600000	628941
2216	05	053	97 Maintenance & Repairs (Sub Head)		
	97	98	Maintenance		
	97	98	14 Rent, Rates and Taxes for Land and Buildings	130000	130000
	97	98	27 Minor civil and electric Works	900000	900000
	97	98	Total - Maintenance	1030000	1030000
	97	97	Workcharge Establishment		
	97	97	01 Salaries	112489	88303
	97	97	05 Rewards	1270	1861
	97	97	06 Medical Treatment	16650	14878
	97	97	07 Allowances	74050	59829
	97	97	08 Leave Travel Concession	4400	2303
	97	97	Total - Workcharge Establishment	208859	167174
2216	05	053	97 Total - Maintenance & Repairs (Sub Head)	1238859	1197174
2216	05	053	Total - Maintenance and Repairs (Minor Head)	1863859	1851115
2216	05		Total - General Pool Accommodation (Sub Major Head)	1863859	1851115
2216			TOTAL - MAJOR HEAD"2216"	1863859	1851115
			MAJOR HEAD "3054"		
3054			Roads & Bridges (Major Head)		
3054	04		District & Other Roads (Sub Major Head)		
3054	04	105	Maintenance and Repairs (Minor Head)		
3054	04	105	98 Comprehensive Maintenance of PWD Roads (Sub Head)		
	98	00	27 Minor civil and electric Works	2500000	3000000
3054	04	105	98 Total - Comprehensive Maintenance of PWD Roads (Sub Head)	2500000	3000000
3054	04	105	97 District Roads (Sub Head)		
	97	98	Street Light Electricity Bills		
	97	98	27 Minor civil and electric Works	1600000	1600000
	97	97	Workcharge Establishment		
	97	97	01 Salaries	367700	151379
	97	97	05 Rewards	2500	2144
	97	97	06 Medical Treatment	37875	16472
	97	97	07 Allowances	274750	94615
	97	97	08 Leave Travel Concession	5700	4048
	97	96	Maintenance		
	97	96	27 Minor civil and electric Works	2250000	2250000
3054	04	105	97 Total - District Roads (Sub Head)	4538525	4118658
3054	04	105	96 Street Light Electricity Bills of PWD Roads (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26	
	96	00	27	Minor civil and electric Works	0	0
3054	04	105	96	Total - Street Light Electricity Bills of PWD Roads (Sub Head)	0	0
3054	04	105	95	Maintenance of Desilting Drainage and Mansoon works management (Sub Head)		
	95	00	27	Minor civil and electric Works	780000	780000
3054	04	105	95	Total - Maintenance of Desilting Drainage and Mansoon works management (Sub Head)	780000	780000
3054	04	105		Total - Maintenance and Repairs (Minor Head)	7818525	7898658
3054	04			Total - District & Other Roads (Sub Major Head)	7818525	7898658
				Voted	7818525	7898658
				Charged	0	0
3054	80			General (Sub Major Head)		
3054	80	004		Research & Development (Minor Head)		
3054	80	004	97	Feasibility Studies of Various Corridors (Sub Head)		
	97	00	49	Other Revenue Expenditure	75000	150000
3054	80	004	97	Total - Feasibility Studies of Various Corridors (Sub Head)	75000	150000
3054	80	004		Total - Research & Development (Minor Head)	75000	150000
3054	80			Total - General (Sub Major Head)	75000	150000
3054				TOTAL - MAJOR HEAD "3054"	7893525	8048658
				Voted	7893525	8048658
				Charged	0	0
				TOTAL - REVENUE SECTION	21547500	21123034
				Voted	21547500	21123034
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4055"		
4055				Capital Outlay on Police (Major Head)		
4055	00	212		Delhi Police (Minor Head)		
4055	00	212	90	Delhi Forensic Science Laboratory (Sub Head)		
	90	00	72	Buildings and Structures	0	0
4055	00	212	90	Total - Delhi Forensic Science Laboratory (Sub Head)	0	0
4055	00	212		Total - Delhi Police (Minor Head)	0	0
4055				Total - MAJOR HEAD "4055"	0	0
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office buildings (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	96	Court Buildings (Sub Head)		
	96	00	72	Buildings and Structures	0	0
4059	01	051	96	Total - Court Buildings (Sub Head)	0	0
4059	01	051	95	Dy. Commissioner Office (Sub Head)		
	95	00	72	Buildings and Structures	10000	50000
4059	01	051	95	Total - Dy. Commissioner Office (Sub Head)	10000	50000
4059	01	051	78	Improvement of Office Buildings (Sub Head)		
	78	00	72	Buildings and Structures	500000	577816
4059	01	051	78	Total - Improvement of Office Buildings (Sub Head)	500000	577816
4059	01	051	76	Excise Department (Sub Head)		
	76	00	72	Buildings and Structures	0	0
4059	01	051	76	Total - Excise Department (Sub Head)	0	0
4059	01	051	74	Construction and Maintenance of Trade & Tax Office Building (Sub Head)		
	74	00	72	Buildings and Structures	10000	50000
4059	01	051	74	Total - Construction and Maintenance of Trade & Tax Office Building (Sub Head)	10000	50000

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
4059	01	051	73	Construction of Building for DSSSB and Improvement of existing Office Building (Sub Head)				
	73	00	72	Buildings and Structures			50000	36500
4059	01	051	73	Total - Construction of Building for DSSSB and Improvement of existing Office Building (Sub Head)			50000	36500
4059	01	051	70	Construction of New Office Building (Sub Head)				
	70	00	72	Buildings and Structures			10000	100000
4059	01	051	70	Total - Construction of New Office Building (Sub Head)			10000	100000
4059	01	051	68	Construction of various Court Buildings (Sub Head)				
	68	00	72	Buildings and Structures			0	0
4059	01	051	68	Total - Construction of various Court Buildings (Sub Head)			0	0
4059	01	051		Total - Construction (Minor Head)			580000	814316
4059	01	052		Machinery & Equipments (Minor Head)				
4059	01	052	98	Installation/ O&M of CCTV Surveillance systems in all Jails (Sub Head)				
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment			0	0
4059	01	052	98	Total - Installation/ O&M of CCTV Surveillance systems in all Jails (Sub Head)			0	0
4059	01	052		Total - Machinery & Equipments (Minor Head)			0	0
4059	01			Total - Office buildings (Sub Major Head)			580000	814316
4059				TOTAL - MAJOR HEAD"4059"			580000	814316
				MAJOR HEAD "4070"				
4070				Capital Outlay on Other Administrative Services (Major Head)				
4070	00	800		Other Expenditure (Minor Head)				
4070	00	800	98	Delhi Fire Service (Sub Head)				
	98	00	72	Buildings and Structures			0	0
4070	00	800	98	Total - Delhi Fire Service (Sub Head)			0	0
4070	00	800	89	Central Jail Building (Sub Head)				
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment			0	0
	89	00	72	Buildings and Structures			0	0
	89	98		Construction of Central Jail Building at Narela				
	89	98	71	Information, Computer, Telecommunications (ICT) Equipment			0	0
	89	98	72	Buildings and Structures			0	0
4070	00	800	89	Total - Central Jail Building (Sub Head)			0	0
4070	00	800		Total - Other Expenditure (Minor Head)			0	0
4070				TOTAL - MAJOR HEAD"4070"			0	0
				MAJOR HEAD "4202"				
4202				Capital Outlay on Education Sports, Art & Culture				
4202	01			General Education (Sub Major Head)				
4202	01	202		Secondary Education (Minor Head)				
4202	01	202	99	Construction of Buildings for Secondary Schools (Sub Head)				
	99	00	72	Buildings and Structures			0	0
4202	01	202	99	Total - Construction of Buildings for Secondary Schools (Sub Head)			0	0
4202	01	202	94	Construction of Additional Class Rooms in the existing School Buildings (Sub Head)				
	94	00	72	Buildings and Structures			0	0
4202	01	202	94	Total - Construction of Additional Class Rooms in the existing School Buildings (Sub Head)			0	0
4202	01	202		Total - Secondary Education (Minor Head)			0	0
4202	01	203		University and Higher Education (Minor Head)				
4202	01	203	90	Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)				
	90	00	72	Buildings and Structures			0	0

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
4202	01	203	90	Total - Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)			0	0
4202	01	203	89	Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)				
	89	00	72	Buildings and Structures			0	0
4202	01	203	89	Total - Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)			0	0
4202	01	203	88	Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)				
	88	00	72	Buildings and Structures			0	0
4202	01	203	88	Total - Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)			0	0
4202	01	203	87	Construction of Delhi Teachers University (Sub Head)				
	87	00	72	Buildings and Structures			0	0
4202	01	203	87	Total - Construction of Delhi Teachers University (Sub Head)			0	0
4202	01	203	86	Construction of Delhi Sports University (Sub Head)				
	86	00	72	Buildings and Structures			0	0
4202	01	203	86	Total - Construction of Delhi Sports University (Sub Head)			0	0
4202	01	203	Total - University and Higher Education (Minor Head)				0	0
4202	01	600	General (Minor Head)					
4202	01	600	92	Installation of CCTV Cameras in Government Schools (Sub Head)				
	92	00	52	Machinery & Equipment			0	0
4202	01	600	92	Total - Installation of CCTV Cameras in Government Schools (Sub Head)			0	0
4202	01	600	Total - General (Minor Head)				0	0
4202	01	789	Special Component Plan for Scheduled Castes (Minor Head)					
4202	01	789	98	Construction of buildings for schools (SCSP) (Sub Head)				
	98	00	72	Buildings and Structures			0	0
4202	01	789	98	Total - Construction of buildings for schools (SCSP) (Sub Head)			0	0
4202	01	789	97	Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)				
	97	00	72	Buildings and Structures			0	0
4202	01	789	97	Total - Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)			0	0
4202	01	789	96	Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)				
	96	00	72	Buildings and Structures			0	0
4202	01	789	96	Total - Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)			0	0
4202	01	789	Total - Special Component Plan for Scheduled Castes (Minor Head)				0	0
4202	01	800	Other Expenditure (Minor Head)					
4202	01	800	97	Additional facilities/renovation works in existing buildings of Education Department (Sub Head)				
	97	00	72	Buildings and Structures			0	0
4202	01	800	97	Total - Additional facilities/renovation works in existing buildings of Education Department (Sub Head)			0	0
4202	01	800	Total - Other Expenditure (Minor Head)				0	0
4202	01	Total - General Education (Sub Major Head)					0	0
4202	02	Technical Education (Sub Major Head)						
4202	02	104	Polytechnics (Minor Head)					
4202	02	104	90	Buildings (Sub Head)				
	90	00	72	Buildings and Structures			0	0
4202	02	104	90	Total - Buildings (Sub Head)			0	0

					(Rs. In Thousand)	
Demand No. 30					Budget Estimates 2025-26	Revised Estimates 2025-26
4202	02	104		Total - Polytechnics (Minor Head)	0	0
4202	02	105		Engineering/Technical Colleges and institutes (Minor Head)		
4202	02	105	88	G.B.Pant Engineering College (Sub Head)		
88	00	72		Buildings and Structures	100	100000
4202	02	105	88	Total - G.B.Pant Engineering College (Sub Head)	100	100000
4202	02	105		Total - Engineering/Technical Colleges and institutes (Minor Head)	100	100000
4202	02			Total - Technical Education (Sub Major Head)	100	100000
4202	03			Sports, youth services Sports Stadium (Sub Major Head)		
4202	03	800		Other Expenditure (Minor Head)		
4202	03	800	99	Construction of buildings for NCC (Sub Head)		
99	00	72		Buildings and Structures	68700	68700
4202	03	800	99	Total - Construction of buildings for NCC (Sub Head)	68700	68700
4202	03	800	89	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)		
89	00	73		Infrastructural Assets	251000	251000
4202	03	800	89	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	251000	251000
4202	03	800		Total - Other Expenditure (Minor Head)	319700	319700
4202	03			Total - Sports, youth services Sports Stadium (Sub Major Head)	319700	319700
4202	04			Art & Culture (Sub Major Head)		
4202	04	101		Fine Arts Education (Minor Head)		
4202	04	101	99	College of Art (Sub Head)		
99	00	72		Buildings and Structures	0	0
4202	04	101	99	Total - College of Art (Sub Head)	0	0
4202	04	101		Total - Fine Arts Education (Minor Head)	0	0
4202	04	104		Archives (Minor Head)		
4202	04	104	96	Archives Deptt. (Sub Head)		
96	00	72		Buildings and Structures	10000	3384
4202	04	104	96	Total - Archives Deptt. (Sub Head)	10000	3384
4202	04	104		Total - Archives (Minor Head)	10000	3384
4202	04			Total - Art & Culture (Sub Major Head)	10000	3384
4202				TOTAL - MAJOR HEAD"4202"	329800	423084
				MAJOR HEAD "4210"		
4210				Capital Outlay on Medical and Public Health (Major Head)		
4210	01			Urban Health schemes (Sub Major Head)		
4210	01	110		Hospital & Dispensaries (Minor Head)		
4210	01	110	99	Buildings (Sub Head)		
99	47			Construction of Hospital Building at Madipur		
99	47	72		Buildings and Structures	0	0
99	47			Total - Construction of Hospital Building at Madipur	0	0
99	46			Construction of Hospital Building at Hastsal		
99	46	72		Buildings and Structures	0	0
99	46			Total - Construction of Hospital Building at Hastsal	0	0
99	45			Construction of Hospital Building at Jwalapuri		
99	45	72		Buildings and Structures	0	0
99	45			Total - Construction of Hospital Building at Jwalapuri	0	0
99	44			Construction of Hospital Building at Siraspur		
99	44	72		Buildings and Structures	0	0
99	44			Total - Construction of Hospital Building at Siraspur	0	0
99	43			Construction of Indira Gandhi Hospital		
99	43	72		Buildings and Structures	0	0
99	43			Total - Construction of Indira Gandhi Hospital	0	0
99	42			Purchase of Land for construction of Hospitals		
99	42	72		Buildings and Structures	0	0

					(Rs. In Thousand)
Demand No. 30				Budget Estimates 2025-26	Revised Estimates 2025-26
99	42		Total - Purchase of Land for construction of Hospitals	0	0
99	40		Setting up of Semi-permanent/ temporary ICU Hospital Package-1 (Shalimar Bagh, Kirari, Sultanpuri)		
99	40	72	Buildings and Structures	0	0
99	40		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-1 (Shalimar Bagh, Kirari, Sultanpuri)	0	0
99	39		Setting up of Semi-permanent/ temporary ICU Hospital Package-2 (CNBC, GTB Hospital)		
99	39	72	Buildings and Structures	0	0
99	39		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-2 (CNBC, GTB Hospital)	0	0
99	38		Setting up of Semi-permanent/ temporary ICU Hospital Package-3 (Sarita Vihar, Raghbir Nagar)		
99	38	72	Buildings and Structures	0	0
99	38		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-3 (Sarita Vihar, Raghbir Nagar)	0	0
4210	01	110	99	Total - Buildings (Sub Head)	0
4210	01	110	65	Remodelling of Existing Hospitals (Sub Head)	
65	00	72	Buildings and Structures	0	0
4210	01	110	65	Total - Remodelling of Existing Hospitals (Sub Head)	0
4210	01	110	63	Upgradation of existing Buildings of Dispensaries (Sub Head)	
63	00	72	Buildings and Structures	0	0
4210	01	110	63	Total - Upgradation of existing Buildings of Dispensaries (Sub Head)	0
4210	01	110		Total - Hospital & Dispensaries (Minor Head)	0
4210	01			Total - Urban Health schemes (Sub Major Head)	0
4210	03			Medical Education, Training and Research (Sub Major Head)	
4210	03	102		Homoeopathy (Minor Head)	
4210	03	102	98	Development of health care services of homoeopathic (Sub Head)	
98	00	72	Buildings and Structures	0	0
4210	03	102	98	Total - Development of health care services of homoeopathic (Sub Head)	0
4210	03	102		Total - Homoeopathy (Minor Head)	0
4210	03			Total - Medical Education, Training and Research (Sub Major Head)	0
4210	04			Public Health (Sub Major Head)	
4210	04	101		Prevention and Control of Diseases (Minor Head)	
4210	04	101	89	Construction of Public Health Centers (Sub Head)	
89	00	72	Buildings and Structures	0	0
4210	04	101	89	Total - Construction of Public Health Centers (Sub Head)	0
4210	04	101		Total - Prevention and Control of Diseases (Minor Head)	0
4210	04			Total - Public Health (Sub Major Head)	0
4210				TOTAL - MAJOR HEAD"4210"	0
				MAJOR HEAD "4216"	
4216				Capital Outlay on Housing (Major Head)	
4216	01			Govt. Residential buildings (Sub Major Head)	
4216	01	106		General Pool Accommodation (Minor Head)	
4216	01	106	00	General Pool Accommodation (Sub Head)	
00	00	72	Buildings and Structures	300000	406959
4216	01	106	00	Total - General Pool Accommodation (Sub Head)	300000
4216	01	106		Total - General Pool Accommodation (Minor Head)	300000
4216	01			Total - Govt. Residential buildings (Sub Major Head)	300000
4216				TOTAL - MAJOR HEAD"4216"	300000
				MAJOR HEAD "4225"	

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
4225						Capital Outlay on Welfare of SC/ST and Other Backward Classes (Major Head)		
4225	01					Welfare of SC (Sub Major Head)		
4225	01	789				Special component plan for Scheduled Caste (Minor Head)		
4225	01	789	96			Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS) (SCSP) (Sub Head)		
	96	00	72			Buildings and Structures	5000	100
4225	01	789	96			Total - Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS) (SCSP) (Sub Head)	5000	100
4225	01	789				Total - Special component plan for Scheduled Caste (Minor Head)	5000	100
4225	01					Total - Welfare of SC (Sub Major Head)	5000	100
4225	80					General (Sub Major Head)		
4225	80	800				Other Expenditure (Minor Head)		
4225	80	800	99			Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS) (Sub Head)		
	99	00	72			Buildings and Structures	5000	100
4225	80	800	99			Total - Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS) (Sub Head)	5000	100
4225	80	800				Total - Other Expenditure (Minor Head)	5000	100
4225	80					Total - General (Sub Major Head)	5000	100
4225						TOTAL - MAJOR HEAD "4225"	10000	200
						MAJOR HEAD "4235"		
4235						Capital Outlay on Social Security and Welfare (Major Head)		
4235	02					Social Welfare (Sub Major Head)		
4235	02	101				Welfare of handicapped (Minor Head)		
4235	02	101	87			Development of home for mentally retarded (Sub Head)		
	87	00	72			Buildings and Structures	10000	40000
4235	02	101	87			Total - Development of home for mentally retarded (Sub Head)	10000	40000
4235	02	101	85			Construction of Hostel for College going blind Students (Girls) at Timarpur (Sub Head)		
	85	00	72			Buildings and Structures	0	0
4235	02	101	85			Total - Construction of Hostel for College going blind Students (Girls) at Timarpur (Sub Head)	0	0
4235	02	101				Total - Welfare of handicapped (Minor Head)	10000	40000
4235	02	102				Child welfare (Minor Head)		
4235	02	102	99			Implementation of Juvenile Justice Act 2000 (Sub Head)		
	99	00	72			Buildings and Structures	20000	72500
4235	02	102	99			Total - Implementation of Juvenile Justice Act 2000 (Sub Head)	20000	72500
4235	02	102				Total - Child welfare (Minor Head)	20000	72500
4235	02	103				Women's Welfare (Minor Head)		
4235	02	103	90			Buildings (Sub Head)		
	90	00	72			Buildings and Structures	2000	5000
4235	02	103	90			Total - Buildings (Sub Head)	2000	5000
4235	02	103	88			Construction of working Women Hostel (Sub Head)		
	88	00	72			Buildings and Structures	100	2500
4235	02	103	88			Total - Construction of working Women Hostel (Sub Head)	100	2500

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
4235	02	103	99	Construction of WCD Headquarter Building at Majnu ka Tila (Sub Head)				
	99	00	72	Buildings and Structures			100	0
4235	02	103	99	Total - Construction of WCD Headquarter Building at Majnu ka Tila (Sub Head)			100	0
4235	02	103		Total - Women's Welfare (Minor Head)			2200	7500
4235	02	104		Welfare of aged, infirm and destitute (Minor Head)				
4235	02	104	94	Old Age Home (Sub Head)				
	94	00	72	Buildings and Structures			16600	20000
4235	02	104	94	Total - Old Age Home (Sub Head)			16600	20000
4235	02	104		Total - Welfare of aged, infirm and destitute (Minor Head)			16600	20000
4235	02	800		Other Expenditure (Minor Head)				
4235	02	800	90	Provision of additional facilities in the existing buildings (PWD) (Sub Head)				
	90	00	72	Buildings and Structures			2500	2500
4235	02	800	90	Total - Provision of additional facilities in the existing buildings (PWD) (Sub Head)			2500	2500
4235	02	800		Total - Other Expenditure (Minor Head)			2500	2500
4235	02			Total - Social Welfare (Sub Major Head)			51300	142500
4235				TOTAL - MAJOR HEAD"4235"			51300	142500
				MAJOR HEAD "4250"				
4250				Capital Outlay on Other Social Services (Major Head)				
4250	00	203		Employment (Minor Head)				
4250	00	203	96	Construction of I.T.Is (Sub Head)				
	96	00	72	Buildings and Structures			0	0
4250	00	203	96	Total - Construction of I.T.Is (Sub Head)			0	0
4250	00	203		Total - Employment (Minor Head)			0	0
4250				TOTAL - MAJOR HEAD"4250"			0	0
				MAJOR HEAD "4405"				
4405				Capital Outlay on Fisheries (Major Head)				
4405	00	101		Inland Fisheries (Minor Head)				
4405	00	101	92	Expansion & reorganisation of fishery activities in UT of Delhi (Sub Head)				
	92	00	73	Infrastructural Assets			2500	6000
4405	00	101	92	Total - Expansion & reorganisation of fishery activities in UT of Delhi (Sub Head)			2500	6000
4405	00	101		Total - Inland Fisheries (Minor Head)			2500	6000
4405				TOTAL - MAJOR HEAD"4405"			2500	6000
				MAJOR HEAD "5054"				
5054				Capital Outlay on Road & Bridges (Major Head)				
5054	04			District and Other Roads (Sub Major Head)				
5054	04	101		Bridges (Minor Head)				
5054	04	101	99	Construction of Underpass at Ashram chowk (Sub Head)				
	99	00	73	Infrastructural Assets			0	0
5054	04	101	99	Total - Construction of Underpass at Ashram chowk (Sub Head)			0	0
5054	04	101	96	Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal (Sub Head)				
	96	00	73	Infrastructural Assets			150000	538100
5054	04	101	96	Total - Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal (Sub Head)			150000	538100
5054	04	101	92	Construction of Elevated Corridor Barapulla Nallah Ph-III (Sub Head)				
	92	00	73	Infrastructural Assets			1500000	2500000
5054	04	101	92	Total - Construction of Elevated Corridor Barapulla Nallah Ph-III (Sub Head)			1500000	2500000

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
5054	04	101	91	Construction of Half Flyovers (Sub Head)				
	91	00	73	Infrastructural Assets			0	0
5054	04	101	91	Total - Construction of Half Flyovers (Sub Head)			0	0
5054	04	101	90	Corridor improvement of Outer Ring Road from IIT to NH-8 Part-A & Part-B (Sub Head)				
	90	00	73	Infrastructural Assets			0	0
5054	04	101	90	Total - Corridor improvement of Outer Ring Road from IIT to NH-8 Part-A & Part-B (Sub Head)			0	0
5054	04	101	89	Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur Bridge (Sub Head)				
	89	00	73	Infrastructural Assets			0	20000
5054	04	101	89	Total - Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur Bridge (Sub Head)			0	20000
5054	04	101	88	Widening of Bridge on Najafgarh Drain at Basai Darapur to cover the complete ROW (Sub Head)				
	88	00	73	Infrastructural Assets			0	0
5054	04	101	88	Total - Widening of Bridge on Najafgarh Drain at Basai Darapur to cover the complete ROW (Sub Head)			0	0
5054	04	101	87	Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi (Sub Head)				
	87	00	73	Infrastructural Assets			0	0
5054	04	101	87	Total - Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi (Sub Head)			0	0
5054	04	101	86	Widening of Bridges on NH-10 at Rampura, TriNagar/Inderlok and Karampura, Delhi (Sub Head)				
	86	00	73	Infrastructural Assets			0	2500
5054	04	101	86	Total - Widening of Bridges on NH-10 at Rampura, TriNagar/Inderlok and Karampura, Delhi (Sub Head)			0	2500
5054	04	101	85	Repair & Rehabilitation of Bridges & Flyovers (Sub Head)				
	85	00	73	Infrastructural Assets			100000	315000
5054	04	101	85	Total - Repair & Rehabilitation of Bridges & Flyovers (Sub Head)			100000	315000
5054	04	101	82	Extension of Flyover from Aashram Flyover to DND Flyover (Sub Head)				
	82	00	73	Infrastructural Assets			0	0
5054	04	101	82	Total - Extension of Flyover from Aashram Flyover to DND Flyover (Sub Head)			0	0
5054	04	101	79	Construction of Grade Separater/ Flyover at Road No.56 from Anand Vihar ROB to Apsara Border ROB Delhi (Sub Head)				
	79	00	73	Infrastructural Assets			40000	40000
5054	04	101	79	Total - Construction of Grade Separater/ Flyover at Road No.56 from Anand Vihar ROB to Apsara Border ROB Delhi (Sub Head)			40000	40000
5054	04	101	78	Integrated corridor (i) Ring Road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate (Sub Head)				
	78	00	73	Infrastructural Assets			10000	10000
5054	04	101	78	Total - Integrated corridor (i) Ring Road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate (Sub Head)			10000	10000
5054	04	101	77	Construction of Foot Over Bridges (Sub Head)				
	77	00	73	Infrastructural Assets			400000	400000
5054	04	101	77	Total - Construction of Foot Over Bridges (Sub Head)			400000	400000
5054	04	101	76	Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri Junction of Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works and Drainage (Sub Head)				

						(Rs. In Thousand)
Demand No. 30					Budget Estimates 2025-26	Revised Estimates 2025-26
	76	00	73	Infrastructural Assets	300000	406000
5054	04	101	76	Total - Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri Junction of Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works and Drainage (Sub Head)	300000	406000
5054	04	101	74	Providing Slip Road Bridge (on Kondli Bridge) over Gazipur drain Hindon canal from road along Gazipur Drain to Shamshan Ghat, Ghazipur Dairy Farm Road Delhi (Sub Head)		
	74	00	73	Infrastructural Assets	100	94600
5054	04	101	74	Total - Providing Slip Road Bridge (on Kondli Bridge) over Gazipur drain Hindon canal from road along Gazipur Drain to Shamshan Ghat, Ghazipur Dairy Farm Road Delhi (Sub Head)	100	94600
5054	04	101	71	Construction of underpass at ORR near Mukarba Chowk (Sub Head)		
	71	00	73	Infrastructural Assets	100000	310000
5054	04	101	71	Total - Construction of underpass at ORR near Mukarba Chowk (Sub Head)	100000	310000
5054	04	101	70	Construction of ROB/ RUB on Railway Crossing No. LC-12 on Khera Kalan to Khera Khurd Road (Sub Head)		
	70	00	73	Infrastructural Assets	0	0
5054	04	101	70	Total - Construction of ROB/ RUB on Railway Crossing No. LC-12 on Khera Kalan to Khera Khurd Road (Sub Head)	0	0
5054	04	101	69	Extension of Modi Mill flyover (As Elevated Corridor) till existing Half Flyover of Kalkaji Mandir with construction of new additional Half Flyover at Kalkaji (Sub Head)		
	69	00	73	Infrastructural Assets	10000	10000
5054	04	101	69	Total - Extension of Modi Mill flyover (As Elevated Corridor) till existing Half Flyover of Kalkaji Mandir with construction of new additional Half Flyover at Kalkaji (Sub Head)	10000	10000
5054	04	101	68	Capital Projects funded by GOI (Sub Head)		
	68	00	73	Infrastructural Assets	10000000	500000
5054	04	101	68	Total - Capital Projects funded by GOI (Sub Head)	10000000	500000
5054	04	101	67	Construction of Skywalk, FOB at Madhuban Chowk (on ORR) connecting Pitampura Metro Station & Rohini Court (Payment to DMRC) (Sub Head)		
	67	00	73	Infrastructural Assets		50000
5054	04	101	67	Total - Construction of Skywalk, FOB at Madhuban Chowk (on ORR) connecting Pitampura Metro Station & Rohini Court (Payment to DMRC) (Sub Head)	0	50000
5054	04	101		Total - Bridges (Minor Head)	12610100	5196200
5054	04	337		Road Works (Minor Head)		
5054	04	337	97	Strengthening/Resurfacing/Micro Surfacing of PWD Roads (NH) (Sub Head)		
	97	00	73	Infrastructural Assets	100000	210000
5054	04	337	97	Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (NH) (Sub Head)	100000	210000
5054	04	337	96	Strengthening/Resurfacing/Micro Surfacing of PWD Roads (RR & ORR) (Sub Head)		
	96	00	73	Infrastructural Assets	850000	1500000
5054	04	337	96	Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (RR & ORR) (Sub Head)	850000	1500000
5054	04	337	95	Strengthening/Resurfacing/Micro Surfacing of PWD Roads (ARTERIAL ROADS) (Sub Head)		
	95	00	73	Infrastructural Assets	2050000	3750000

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
5054	04	337	95	Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (ARTERIAL ROADS) (Sub Head)			2050000	3750000
5054	04	337	94	Strengthening/Resurfacing/Micro Surfacing of PWD Roads (Road with ROW<30 Mtrs) (Sub Head)				
	94	00	73	Infrastructural Assets			2000000	4500000
5054	04	337	94	Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (Road with ROW<30 Mtrs) (Sub Head)			2000000	4500000
5054	04	337	85	Integrated Transit Corridor Development & Street Network between Punjabi Bagh Flyover and Raja Garden Flyover (Sub Head)				
	85	00	73	Infrastructural Assets			50000	409000
5054	04	337	85	Total - Integrated Transit Corridor Development & Street Network between Punjabi Bagh Flyover and Raja Garden Flyover (Sub Head)			50000	409000
5054	04	337	84	Integrated Transit Corridor Development & Street Network/ Connectivity for the corridor of Rohtak Road/ NH-10 (Jwala Heri Market Red Light to Jwalapuri Red Light (Sub Head)				
	84	00	73	Infrastructural Assets			0	0
5054	04	337	84	Total - Integrated Transit Corridor Development & Street Network/ Connectivity for the corridor of Rohtak Road/ NH-10 (Jwala Heri Market Red Light to Jwalapuri Red Light (Sub Head)			0	0
5054	04	337	83	Comprehensive Scheme for Decongestion of Mukarba Chowk (Sub Head)				
	83	00	73	Infrastructural Assets			0	0
5054	04	337	83	Total - Comprehensive Scheme for Decongestion of Mukarba Chowk (Sub Head)			0	0
5054	04	337	80	Mehrauli-Badarpur Corridor (Payment to DMRC) (Sub Head)				
	80	00	73	Infrastructural Assets			1000000	2000000
5054	04	337	80	Total - Mehrauli-Badarpur Corridor (Payment to DMRC) (Sub Head)			1000000	2000000
5054	04	337	79	Rani Jhansi Road Junction to Azadpur Corridor (Payment to DMRC) (Sub Head)				
	79	00	73	Infrastructural Assets			874800	1014800
5054	04	337	79	Total - Rani Jhansi Road Junction to Azadpur Corridor (Payment to DMRC) (Sub Head)			874800	1014800
5054	04	337	78	Construction of Roads and Bridges (Sub Head)			0	0
	78	00	73	Infrastructural Assets				
					Voted		0	0
					Charged		0	0
5054	04	337	78	Total - Construction of Roads and Bridges (Sub Head)			0	0
					Voted		0	0
					Charged		0	0
5054	04	337	77	Provision of LED screens (Sub Head)			0	0
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment			0	0
5054	04	337	77	Total - Provision of LED screens (Sub Head)			0	0
5054	04	337	76	Installation of CCTV Cameras (Sub Head)			0	0
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment			1000000	1000000
5054	04	337	76	Total - Installation of CCTV Cameras (Sub Head)			1000000	1000000
5054	04	337	75	Wi-Fi Delhi (Sub Head)			0	0
	75	00	73	Infrastructural Assets			0	0
5054	04	337	75	Total - Wi-Fi Delhi (Sub Head)			0	0
5054	04	337	74	Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head)			0	0
	74	00	73	Infrastructural Assets			0	0

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
5054	04	337	74	Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head)			0	0
5054	04	337	73	Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head)			0	0
	73	00	73	Infrastructural Assets			0	0
5054	04	337	73	Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head)			0	0
5054	04	337	72	Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - Arterial Roads (Sub Head)			0	0
	72	00	73	Infrastructural Assets			0	0
5054	04	337	72	Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - Arterial Roads (Sub Head)			0	0
5054	04	337	71	Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - Road with ROW<30 mtrs (Sub Head)			0	0
	71	00	73	Infrastructural Assets			0	0
5054	04	337	71	Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - Road with ROW<30 mtrs (Sub Head)			0	0
5054	04	337	70	Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - NH (Sub Head)			0	0
	70	00	73	Infrastructural Assets			0	0
5054	04	337	70	Total - Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - NH (Sub Head)			0	0
5054	04	337	69	Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - RR & ORR (Sub Head)			0	0
	69	00	73	Infrastructural Assets			0	0
5054	04	337	69	Total - Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - RR & ORR (Sub Head) (Sub Head)			0	0
5054	04	337	68	Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - Arterial Roads (Sub Head)			0	0
	68	00	73	Infrastructural Assets			0	0
5054	04	337	68	Total - Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - Arterial Roads (Sub Head)			0	0
5054	04	337	67	Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - Road with ROW < 30 (Sub Head)			0	0
	67	00	73	Infrastructural Assets			0	0
5054	04	337	67	Total - Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - Road with ROW < 30 (Sub Head)			0	0
5054	04	337	66	Eastern Western Peripheral Expressway (Sub Head)			0	0
	66	00	73	Infrastructural Assets			100	5000000
5054	04	337	66	Total - Eastern Western Peripheral Expressway (Sub Head)			100	5000000
5054	04	337	65	Central Roads Funds (Sub Head)				
	65	00	73	Infrastructural Assets			10000000	6000000
5054	04	337	65	Total - Central Roads Funds (Sub Head)			10000000	6000000
5054	04	337	64	Integration of Elevated Road along Yamuna River parallel to Ring Road between Wazirabad Flyover (Signature Bridge) with Metro Corridor, Maujpur-Majlis Park (Ph-IV), Soorhat Metro Station (Payment to DMRC) (Sub Head)				
	64	00	73	Infrastructural Assets				500000

							(Rs. In Thousand)	
Demand No. 30							Budget Estimates 2025-26	Revised Estimates 2025-26
5054	04	337	64	Total - Integration of Elevated Road along Yamuna River parallel to Ring Road between Wazirabad Flyover (Signature Bridge) with Metro Corridor, Maupur-Majlis Park (Ph-IV), Soorhat Metro Station (Payment to DMRC) (Sub Head)			0	500000
5054	04	337		Total - Road Works (Minor Head)			17924900	25883800
					Voted	17924900	25883800	
					Charged	0	0	
5054	04			Total - District and Other roads (Sub Major Head)			30535000	31080000
					Voted	30535000	31080000	
					Charged	0	0	
5054				TOTAL - MAJOR HEAD"5054"			30535000	31080000
					Voted	30535000	31080000	
					Charged	0	0	
				MAJOR HEAD "5475"				
5475				Capital Outlay on Other General Economic Services (Major Head)				
5475	00	800		Other Expenditure (Minor Head)				
5475	00	800	94	Construction of building for Weights and Measures Department (Sub Head)				
	94	00	72	Buildings and Structures			0	0
5475	00	800	94	Total - Construction of building for Weights and Measures Department (Sub Head)			0	0
5475	00	800		Total - Other Expenditure (Minor Head)			0	0
5475				TOTAL - MAJOR HEAD"5475"			0	0
				TOTAL - CAPITAL SECTION			31808600	32873059
					Voted	31808600	32873059	
					Charged	0	0	
				TOTAL - PUBLIC WORKS DEPARTMENT			53356100	53996093
					Voted	53356100	53996093	
					Charged	0	0	
				GROSS TOTAL - REVENUE SECTION			21547500	21123034
					Voted	21547500	21123034	
					Charged	0	0	
				GROSS TOTAL - CAPITAL SECTION			31808600	32873059
					Voted	31808600	32873059	
					Charged	0	0	
				GROSS TOTAL - DEMAND NO. 30			53356100	53996093
					Voted	53356100	53996093	
					Charged	0	0	