

|              |    |     |    |                                                                         |  |  | (Rs. In Thousand)           |                        |
|--------------|----|-----|----|-------------------------------------------------------------------------|--|--|-----------------------------|------------------------|
| Demand No. 2 |    |     |    |                                                                         |  |  | Budget Estimates<br>2025-26 | Modified RE<br>2025-26 |
|              |    |     |    | Lt. GOVERNOR's SECRETARIAT                                              |  |  |                             |                        |
|              |    |     |    | REVENUE SECTION :                                                       |  |  |                             |                        |
|              |    |     |    | MAJOR HEAD "2012"                                                       |  |  |                             |                        |
| 2012         |    |     |    | President, Vice President/Governor Adminstrator of UTs (Major Head)     |  |  |                             |                        |
| 2012         | 03 |     |    | Administrator of UTs (Sub-Major Head)                                   |  |  |                             |                        |
| 2012         | 03 | 090 |    | Secretariat (Minor Head)                                                |  |  |                             |                        |
| 2012         | 03 | 090 | 00 | Secretariat (Sub Head)                                                  |  |  |                             |                        |
|              |    |     |    | Charged                                                                 |  |  |                             |                        |
|              | 00 | 00  | 01 | Salaries                                                                |  |  | 59900      52000            |                        |
|              | 00 | 00  | 05 | Rewards                                                                 |  |  | 400      400                |                        |
|              | 00 | 00  | 06 | Medical Treatment                                                       |  |  | 3000      4500              |                        |
|              | 00 | 00  | 07 | Allowances                                                              |  |  | 57600      44500            |                        |
|              | 00 | 00  | 08 | Leave Travel Concession                                                 |  |  | 1200      1200              |                        |
|              | 00 | 00  | 11 | Domestic Travel Expenses                                                |  |  | 12000      3500             |                        |
|              | 00 | 00  | 12 | Foreign Travel Expenses                                                 |  |  | 10000      0                |                        |
|              | 00 | 00  | 13 | Office Expenses                                                         |  |  | 55000      36450            |                        |
|              | 00 | 00  | 16 | Printing and Publication                                                |  |  | 1000      550               |                        |
|              | 00 | 00  | 19 | Digital Equipment                                                       |  |  | 1000      500               |                        |
|              | 00 | 00  | 21 | Materials and Supplies                                                  |  |  | 2500      1000              |                        |
|              | 00 | 00  | 26 | Advertising and Publicity                                               |  |  | 25000      22500            |                        |
|              | 00 | 00  | 28 | Professional Services                                                   |  |  | 25000      2750             |                        |
|              | 00 | 00  | 41 | Secret Service Expenditure                                              |  |  | 2500      2500              |                        |
|              | 00 | 00  | 49 | Other Revenue Expenditure                                               |  |  | 1000      700               |                        |
| 2012         | 03 | 090 | 00 | Total - Secretariat (Sub Head)                                          |  |  | 257100      173050          |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 257100      173050          |                        |
| 2012         | 03 | 090 |    | Total - Secretariat (Minor Head)                                        |  |  | 257100      173050          |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 257100      173050          |                        |
| 2012         | 03 | 101 |    | Emoluments and Allowances of Administrator of UTs. (Minor Head)         |  |  |                             |                        |
| 2012         | 03 | 101 | 00 | Emoluments and Allowance (Sub Head)                                     |  |  |                             |                        |
|              |    |     |    | Charged                                                                 |  |  | 0      0                    |                        |
|              | 00 | 00  | 01 | Salaries                                                                |  |  | 4500      4500              |                        |
|              | 00 | 00  | 06 | Medical Treatment                                                       |  |  | 600      1200               |                        |
| 2012         | 03 | 101 | 00 | Total -Emoluments and Allowance (Sub Head)                              |  |  | 5100      5700              |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 5100      5700              |                        |
| 2012         | 03 | 101 |    | Total - Emoluments and Allowances of Administrator of UTs. (Minor Head) |  |  | 5100      5700              |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 5100      5700              |                        |
| 2012         | 03 | 103 |    | House Hold Establishment (Minor Head)                                   |  |  |                             |                        |
| 2012         | 03 | 103 | 00 | House Hold Establishment (Sub Head)                                     |  |  |                             |                        |
|              |    |     |    | Charged                                                                 |  |  |                             |                        |
|              | 00 | 00  | 49 | Other Revenue Expenditure                                               |  |  | 3000      2000              |                        |
| 2012         | 03 | 103 | 00 | Total -House Hold Establishment (Sub Head)                              |  |  | 3000      2000              |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 3000      2000              |                        |
| 2012         | 03 | 103 |    | Total - House Hold Establishment (Minor Head)                           |  |  | 3000      2000              |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 3000      2000              |                        |
| 2012         | 03 | 106 |    | Entertainment Expenses (Minor Head)                                     |  |  | 0      0                    |                        |
| 2012         | 03 | 106 | 00 | Entertainment Expense (Sub Head)                                        |  |  |                             |                        |
|              | 00 | 00  | 13 | Office Expenses                                                         |  |  | 1000      0                 |                        |
| 2012         | 03 | 106 | 00 | Total - Entertainment Expense (Sub Head)                                |  |  | 1000      0                 |                        |
| 2012         | 03 | 106 |    | Total -Entertainment Expense (Minor Head)                               |  |  | 1000      0                 |                        |
| 2012         | 03 | 110 |    | State Conveyance and Motor Cars (Minor Head)                            |  |  |                             |                        |
| 2012         | 03 | 110 | 00 | Establishment Charges (Sub Head)                                        |  |  |                             |                        |
|              |    |     |    | Charged                                                                 |  |  |                             |                        |
|              | 00 | 00  | 01 | Salaries                                                                |  |  | 800      0                  |                        |
|              | 00 | 00  | 06 | Medical Treatment                                                       |  |  | 500      0                  |                        |
|              | 00 | 00  | 07 | Allowances                                                              |  |  | 800      0                  |                        |
|              | 00 | 00  | 24 | Fuel and Lubricants                                                     |  |  | 2000      1500              |                        |
|              | 00 | 00  | 29 | Repairs and Maintenance                                                 |  |  | 2500      900               |                        |
| 2012         | 03 | 110 | 00 | Total - Establishment Charges (Sub Head)                                |  |  | 6600      2400              |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 6600      2400              |                        |
| 2012         | 03 | 110 |    | Total - State Conveyance & Motor Cars (Minor Head)                      |  |  | 6600      2400              |                        |
|              |    |     |    | Voted                                                                   |  |  | 0      0                    |                        |
|              |    |     |    | Charged                                                                 |  |  | 6600      2400              |                        |
| 2012         | 03 |     |    | Total - Administrator of UTs (Sub-Major Head)                           |  |  | 272800      183150          |                        |
|              |    |     |    | Voted                                                                   |  |  | 1000      0                 |                        |
|              |    |     |    | Charged                                                                 |  |  | 271800      183150          |                        |
| 2012         |    |     |    | TOTAL - MAJOR HEAD"2012"                                                |  |  | 272800      183150          |                        |
|              |    |     |    | Voted                                                                   |  |  | 1000                        |                        |

