

					(Rs. In Thousand)	
Demand No. 2					Budget Estimates 2025-26	Revised Estimates 2025-26
Lt. GOVERNOR's SECRETARIAT						
REVENUE SECTION :						
MAJOR HEAD "2012"						
2012				President, Vice President/Governor Adminstrator of UTs (Major Head)		
2012	03			Administrator of UTs (Sub-Major Head)		
2012	03	090		Secretariat (Minor Head)		
2012	03	090	00	Secretariat (Sub Head)		
				Charged		
00	00	01		Salaries		
00	00	05		Rewards		
00	00	06		Medical Treatment		
00	00	07		Allowances		
00	00	08		Leave Travel Concession		
00	00	11		Domestic Travel Expenses		
00	00	12		Foreign Travel Expenses		
00	00	13		Office Expenses		
00	00	16		Printing and Publication		
00	00	19		Digital Equipment		
00	00	21		Materials and Supplies		
00	00	26		Advertising and Publicity		
00	00	28		Professional Services		
00	00	41		Secret Service Expenditure		
00	00	49		Other Revenue Expenditure		
2012	03	090	00	Total - Secretariat (Sub Head)		
				Charged		
				Voted		
				Charged		
2012	03	090		Total - Secretariat (Minor Head)		
				Charged		
				Voted		
				Charged		
2012	03	101		Emoluments and Allowances of Administrator of UTs. (Minor Head)		
2012	03	101	00	Emoluments and Allowance (Sub Head)		
				Charged		
00	00	01		Salaries		
00	00	06		Medical Treatment		
2012	03	101	00	Total -Emoluments and Allowance (Sub Head)		
				Charged		
				Voted		
				Charged		
2012	03	101		Total - Emoluments and Allowances of Administrator of UTs. (Minor Head)		
				Charged		
				Voted		
				Charged		
2012	03	103		House Hold Establishment (Minor Head)		
2012	03	103	00	House Hold Establishment (Sub Head)		
				Charged		
00	00	49		Other Revenue Expenditure		
2012	03	103	00	Total -House Hold Establishment (Sub Head)		
				Charged		
				Voted		
				Charged		
2012	03	103		Total - House Hold Establishment (Minor Head)		
				Charged		
				Voted		
				Charged		
2012	03	106		Entertainment Expenses (Minor Head)		
2012	03	106	00	Entertainment Expense (Sub Head)		
				Charged		
				Voted		
				Charged		

				(Rs. In Thousand)	
Demand No. 2				Budget Estimates 2025-26	Revised Estimates 2025-26
	00	00	13	Office Expenses	1000 1000
2012	03	106	00	Total - Entertainment Expense (Sub Head)	1000 1000
2012	03	106		Total -Entertainment Expense (Minor Head)	1000 1000
2012	03	110		State Conveyance and Motor Cars (Minor Head)	
2012	03	110	00	Establishment Charges (Sub Head)	
				Charged	
	00	00	01	Salaries	800 0
	00	00	06	Medical Treatment	500 0
	00	00	07	Allowances	800 0
	00	00	24	Fuel and Lubricants	2000 1800
	00	00	29	Repairs and Maintenance	2500 2000
2012	03	110	00	Total - Establishment Charges (Sub Head)	6600 3800
				Voted	0 0
				Charged	6600 3800
2012	03	110		Total - State Conveyance & Motor Cars (Minor Head)	6600 3800
				Voted	0 0
				Charged	6600 3800
2012	03			Total - Administrator of UTs (Sub-Major Head)	272800 257600
				Voted	1000 1000
				Charged	271800 256600
2012				TOTAL - MAJOR HEAD"2012"	272800 257600
				Voted	1000 1000
				Charged	271800 256600
				TOTAL - REVENUE SECTION	272800 257600
				Voted	1000 1000
				Charged	271800 256600
				CAPITAL SECTION :	
				MAJOR HEAD "4070"	
4070				Capital Outlay on Other Administrative Service (Major head)	
4070	00	001		Direction & Administration (Minor Head)	
4070	00	001	98	Lt. Governor's Secretariat (Sub Head)	
				Charged	
	98	00	51	Motor Vehicles	14700 7500
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	2300 2000
4070	00	001	98	Total - Lt. Governor's Secretariat (Sub Head)	17000 9500
				Voted	0 0
				Charged	17000 9500
4070	00	001		Total - Direction & Administration (Minor Head)	17000 9500
				Voted	0 0
				Charged	17000 9500
4070				TOTAL - MAJOR HEAD"4070"	17000 9500
				Voted	0 0
				Charged	17000 9500
				TOTAL - CAPITAL SECTION	17000 9500
				Voted	0 0
				Charged	17000 9500
				TOTAL - Lt. GOVERNOR's SECRETARIAT	289800 267100
				Voted	1000 1000
				Charged	288800 266100
				GROSS TOTAL - REVENUE SECTION	272800 257600
				Voted	1000 1000
				Charged	271800 256600
				GROSS TOTAL - CAPITAL SECTION	17000 9500
				Voted	0 0

		(Rs. In Thousand)	
Demand No. 2		Budget Estimates 2025-26	Revised Estimates 2025-26
	Charged	17000	9500
	GROSS TOTAL - DEMAND NO.2	289800	267100
	Voted	1000	1000
	Charged	288800	266100