

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>Lt. GOVERNOR's SECRETARIAT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2012"</b>		
2012				<b>President, Vice President/Governor Administrator of UTs (Major Head)</b>		
2012	03			<b>Administrator of UTs (Sub-Major Head)</b>		
2012	03	090		<b>Secretariat (Minor Head)</b>		
2012	03	090	00	<b>Secretariat (Sub Head)</b>		
				Charged		
	00	00	01	Salaries	59900	61000
	00	00	05	Rewards	400	400
	00	00	06	Medical Treatment	3000	3500
	00	00	07	Allowances	57600	60000
	00	00	08	Leave Travel Concession	1200	1200
	00	00	11	Domestic Travel Expenses	12000	3500
	00	00	12	Foreign Travel Expenses	10000	3000
	00	00	13	Office Expenses	55000	55000
	00	00	16	Printing and Publication	1000	1000
	00	00	19	Digital Equipment	1000	500
	00	00	21	Materials and Supplies	2500	1500
	00	00	26	Advertising and Publicity	25000	25000
	00	00	28	Professional Services	25000	25000
	00	00	41	Secret Service Expenditure	2500	2500
	00	00	49	Other Revenue Expenditure	1000	1000
2012	03	090	00	<b>Total - Secretariat (Sub Head)</b>	257100	244100
				Voted	0	0
				Charged	257100	244100
2012	03	090		<b>Total - Secretariat (Minor Head)</b>	257100	244100
				Voted	0	0
				Charged	257100	244100
2012	03	101		<b>Emoluments and Allowances of Administrator of UTs. (Minor Head)</b>		
2012	03	101	00	<b>Emoluments and Allowance (Sub Head)</b>		
				Charged	0	0
	00	00	01	Salaries	4500	4500
	00	00	06	Medical Treatment	600	1200
2012	03	101	00	<b>Total -Emoluments and Allowance (Sub Head)</b>	5100	5700
				Voted	0	0
				Charged	5100	5700
2012	03	101		<b>Total - Emoluments and Allowances of Administrator of UTs. (Minor Head)</b>	5100	5700
				Voted	0	0
				Charged	5100	5700
2012	03	103		<b>House Hold Establishment (Minor Head)</b>		
2012	03	103	00	<b>House Hold Establishment (Sub Head)</b>		
				Charged		
	00	00	49	Other Revenue Expenditure	3000	3000
2012	03	103	00	<b>Total -House Hold Establishment (Sub Head)</b>	3000	3000
				Voted	0	0
				Charged	3000	3000
2012	03	103		<b>Total - House Hold Establishment (Minor Head)</b>	3000	3000
				Voted	0	0
				Charged	3000	3000
2012	03	106		<b>Entertainment Expenses (Minor Head)</b>	0	0
2012	03	106	00	<b>Entertainment Expense (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2025-26	Revised Estimates 2025-26
	00	00	13	Office Expenses	1000	1000
2012	03	106	00	Total - Entertainment Expense (Sub Head)	1000	1000
2012	03	106		Total -Entertainment Expense (Minor Head)	1000	1000
2012	03	110		State Conveyance and Motor Cars (Minor Head)		
2012	03	110	00	Establishment Charges (Sub Head)		
				Charged		
	00	00	01	Salaries	800	0
	00	00	06	Medical Treatment	500	0
	00	00	07	Allowances	800	0
	00	00	24	Fuel and Lubricants	2000	1800
	00	00	29	Repairs and Maintenance	2500	2000
2012	03	110	00	Total - Establishment Charges (Sub Head)	6600	3800
				Voted	0	0
				Charged	6600	3800
2012	03	110		Total - State Conveyance & Motor Cars (Minor Head)	6600	3800
				Voted	0	0
				Charged	6600	3800
2012	03			Total - Administrator of UTs (Sub-Major Head)	272800	257600
				Voted	1000	1000
				Charged	271800	256600
2012				TOTAL - MAJOR HEAD"2012"	272800	257600
				Voted	1000	1000
				Charged	271800	256600
				TOTAL - REVENUE SECTION	272800	257600
				Voted	1000	1000
				Charged	271800	256600
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	98	Lt. Governor's Secretariat (Sub Head)		
				Charged		
	98	00	51	Motor Vehicles	14700	7500
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	2300	2000
4070	00	001	98	Total - Lt. Governor's Secretariat (Sub Head)	17000	9500
				Voted	0	0
				Charged	17000	9500
4070	00	001		Total - Direction & Administration (Minor Head)	17000	9500
				Voted	0	0
				Charged	17000	9500
4070				TOTAL - MAJOR HEAD"4070"	17000	9500
				Voted	0	0
				Charged	17000	9500
				TOTAL - CAPITAL SECTION	17000	9500
				Voted	0	0
				Charged	17000	9500
				TOTAL - Lt. GOVERNOR's SECRETARIAT	289800	267100
				Voted	1000	1000
				Charged	288800	266100
				GROSS TOTAL - REVENUE SECTION	272800	257600
				Voted	1000	1000
				Charged	271800	256600
				GROSS TOTAL - CAPITAL SECTION	17000	9500
				Voted	0	0

							(Rs. In Thousand)
Demand No.	2					Budget Estimates 2025-26	Revised Estimates 2025-26
					Charged	17000	9500
				GROSS TOTAL - DEMAND NO.2		289800	267100
					Voted	1000	1000
					Charged	288800	266100