Dema	and	No.	2		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				Lt. GOVERNOR'S SECRETARIAT	202 : 23	202 . 25
				REVENUE SECTION:		
				MAJOR HEAD "2012"		
2012				President, Vice President/Governor Adminstrator of UTs (Major Head)		
2012				Administrator of UTs (Sub-Major Head)		
2012	03	090 090	00	Secretariat (Minor Head)		
2012	03	090	UU	Secretariat (Sub Head) Charged		
	00	00	01	Salaries	55340	59200
	00	00	05	Rewards	400	353
	00	00	06	Medical Treatment	2800	2800
	00	00	07	Allowances	43860	50000
	00	00	80	Leave Travel Concession	1200	700
	00	00	11	Domestic Travel Expenses	11500	4000
	00	00	12	Foreign Travel Expenses	1000 74600	5000 44169
	00		13 16	Office Expenses Printing and Publication	1000	44165
	00		19	Digital Equipment	200	190
	00	00	21	Materials and Supplies	2500	1591
	00	00	26	Advertising and Publicity	7000	5500
	00	00	28	Professional Services	25000	7800
	00	00	41	Secret Service Expenditure		1000
	00	00	49	Other Revenue Expenditure	1900	700
2012	03	090	00	Total - Secretariat (Sub Head)	228300	183003
				Voted	0	(
2012	02	090		Charged	228300 228300	183003 183003
2012	US	090		Total - Secretariat (Minor Head) Voted		183003
				Charged		183003
2012	03	101		Emoluments and Allowances of Administrator of UTs. (Minor Head)	220300	103000
2012	03	101	00	Emoluments and Allowance (Sub Head)		
				Charged	0	(
	00	00	01	Salaries	4500	4522
	00	00	06	Medical Treatment	600	500
2012	03	101	00	Total -Emoluments and Allowance (Sub Head)	5100	5022
				Voted		(
2012	03	101		Charged Total - Emoluments and Allowances of Administrator of UTs. (Minor Head)	5100 5100	5022 5022
				Voted	0	(
				Charged	5100	5022
2012 2012		103 103	00	House Hold Establishment (Minor Head) House Hold Establishment (Sub Head)		
				Charged		
	00	00		Other Revenue Expenditure	3000	3000
2012	03	103	00	Total -House Hold Establishment (Sub Head)	3000	3000
				Voted		2000
2012	02	103		Charged	3000 3000	3000 3000
2012	03	103		Total - House Hold Establishment (Minor Head) Voted		3000
				Charged		3000
2012	03	106		Entertainment Expenses (Minor Head)	0	(
2012	03	106	00	Entertainment Expense (Sub Head)		
	00	00	13	Office Expenses	500	500
2012		106	00	Total - Entertainment Expense (Sub Head)	500	500
2012		106		Total -Entertainment Expense (Minor Head)	500	500
2012 2012		110 110	00	State Conveyance and Motor Cars (Minor Head)		
2012	03	110	00	Establishment Charges (Sub Head) Charged		
	00	00	01	Salaries	710	800
	00		06	Medical Treatment	500	200
	00	00	07	Allowances	690	690
	00	00	24	Fuel and Lubricants	1500	1460
	00	00	29	Repairs and Maintenance	1700	2275
2012	03	110	00	Total - Establishment Charges (Sub Head)	5100	5425
				Voted		(
2012	02	110		Charged		5425
2012	υЗ	110		Total - State Conveyance & Motor Cars (Minor Head) Voted	5100	5425
				Charged	_	5425
2012	03			Total - Administrator of UTs (Sub-Major Head)	242000	196950
				Voted		500
				Charged		196450
2012				TOTAL - MAJOR HEAD"2012"	242000	196950
				Voted	500	500

4070 00 98 98	No.	2		Budget Estimates	Modified RE
4070 00 4070 00 98 98				2024 25	
4070 00 4070 00 98 98				2024-25	2024-25
4070 00 4070 00 98 98			Charged	241500	196450
4070 00 4070 00 98 98			TOTAL - REVENUE SECTION	242000	196950
4070 00 4070 00 98 98			Voted	500	500
4070 00 4070 00 98 98			Charged	241500	196450
4070 00 4070 00 98 98			CAPITAL SECTION:		
4070 00 4070 00 98 98			MAJOR HEAD "4070"		
4070 00 98 98			Capital Outlay on Other Administrative Service (Major head)		
98 98	001		Direction & Administration (Minor Head)		
98	001	98	Lt. Governor's Secretariat (Sub Head)		
98			Charged		
	00	51	Motor Vehicles	14700	0
4070 00	00	71	Information, Computer, Telecommunications (ICT) Equipment	2300	1900
	001	98	Total - Lt. Governor's Secretariat (Sub Head)	17000	1900
			Voted	0	0
			Charged	17000	1900
4070 00	001		Total - Direction & Administration (Minor Head)	17000	1900
			Voted	0	0
			Charged	17000	1900
4070			TOTAL - MAJOR HEAD"4070"	17000	1900
			Voted	0	0
			Charged	17000	1900
			TOTAL - CAPITAL SECTION	17000	1900
			Voted	0	0
			Charged	17000	1900
			TOTAL - Lt. GOVERNOR'S SECRETARIAT	259000	198850
			Voted	500	500
			Charged	258500	198350

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates 2024-25	Modified RE 2024-25
				COUNCIL OF MINISTERS		
				REVENUE SECTION:		
				MAJOR HEAD "2013"		
2013				Council of Ministers (Major Head)		
2013	00	101		Salary of Ministers & Deputy Ministers (Minor Head)	0	(
2013	00	101	00	Ministers & Deputy Ministers (Sub Head)	0	(
	00	00	01	Salaries	9000	9000
	00	00	02	Wages	1000	50
	00	00	06	Medical Treatment	4000	200
	00	00	07	Allowances	13200	1300
	00	00	08	Leave Travel Concession	1300	500
	00	00	09	Training Expenses	500	
2013	00	101	00	Total - Ministers & Deputy Ministers (Sub Head)	29000	2455
2013	00	101		Total - Salary of Ministers & Deputy Ministers (Minor Head)	29000	2455
2013	00	108		Tour Expenses (Minor Head)		
2013	00	108	98	Tour Expenses (Sub Head)		
	98	00	11	Domestic Travel Expenses	8000	350
	98	00	12	Foreign Travel Expenses	5000	400
2013	00	108	98	Total - Tour Expenses (Sub Head)	13000	750
2013	00	108		Total - Tour Expenses (Minor Head)	13000	750
2013	00	800		Other Expenditure (Minor Head)		
2013	00	800	00	Other Expenditure (Sub Head)		
	00	00	13	Office Expenses	55000	5000
	00	00	16	Printing and Publication	1000	190
	00	00	18	Rent for Others	4000	300
	00	00	19	Digital Equipment	6000	500
	00	00	21	Materials and Supplies	2000	150
	00	00	24	Fuel and Lubricants	12000	1000
	00	00	26	Advertising and Publicity	200	20
	00	00	29	Repairs and Maintenance	5000	600
	00	00	49	Other Revenue Expenditure	1500	120
2013	00	800	00	Total - Other Expenditure (Sub Head)	86700	7880
2013	00	800		Total - Other Expenditure (Minor Head)	86700	7880
2013		-		TOTAL - MAJOR HEAD"2013"	128700	11085
				TOTAL - REVENUE SECTION	128700	11085
				CAPITAL SECTION :	120700	11003
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070		001	97	Council of Minister (Sub Head)		
1070	97		51	Motor Vehicles	20000	3300
	97		71	Information, Computer, Telecommunications (ICT) Equipment	10000	900
4070		001	_	Total - Council of Minister (Sub Head)	30000	4200
4070		001	31	Total - Direction & Administration (Minor Head)	30000	4200
4070 4070	00	001		TOTAL - MAJOR HEAD"4070"	30000	4200
70/0				TOTAL - MAJOR HEAD 4070 TOTAL - CAPITAL SECTION	30000	4200
				TOTAL - COUNCIL OF MINISTERS	158700	15285

Dema	nd	No.	2		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				GENERAL ADMINISTRATION DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	55	Chief Secretariat (Sub Head)		
	55		01	Salaries	181130	175000
	55	00	02	Wages	1000	(
	55	00	05	Rewards	3000	1400
	55	00	06	Medical Treatment	20000	24000
	55	00	07	Allowances	172000	148000
	55		80	Leave Travel Concession	3000	1500
	55	00	09	Training Expenses	200	500
	55		11	Domestic Travel Expenses	3000	3000
	55	00	12	Foreign Travel Expenses	2500	2000
	55	00	13	Office Expenses	1.0000	40000
				Voted	140000	130000
				Charged	1500	250
	55		16	Printing and Publication	7000	5000
	55		18	Rent for Others	200	500
	55		19	Digital Equipment	3500	3500
	55		21	Materials and Supplies	2000	2000
	55		24	Fuel and Lubricants	9000	200
	55		26	Advertising and Publicity Professional Services	500	100
	55	00	28	Professional Services	20000	13000
	55	00	29	Repairs and Maintenance	3000	2500
2052	55	00	49	Other Revenue Expenditure	1500	1000
2052	00	090	55	Total - Chief Secretariat (Sub Head)	574030	513450
				Voted	572530	513200
2052		200	- 4	Charged	1500	250
2052	00	090	_	Finance Department (Sub Head)	0	22506
	54		01 05	Salaries	23540	22600
	54 54	00		Rewards	300	140
	-	00	06	Medical Treatment	100	100
	54	00		Allowances	21000	18000
2052	54		08	Leave Travel Concession	1000	400
	00	090	54	Total - Finance Department (Sub Head)	45940	41240
2052	00 53		53	Home Department (Sub Head) Salaries	31000	25000
	53		05	Rewards	31000	100
	53		06	Medical Treatment	500	500
	53		07	Allowances	23000	21000
	53	00	08	Leave Travel Concession	1000	300
2052	00		53	Total - Home Department (Sub Head)	55800	46900
2052	00	090		Office of the Council of Ministers (Sub Head)	33000	40300
	51		01	Salaries	28000	22000
	51		02	Wages	500	(
	51		05	Rewards	500	200
	51		06	Medical Treatment	500	500
	51		07	Allowances	23000	17000
	51		08	Leave Travel Concession	1500	300
	51		09	Training Expenses	200	300
	51	00	11	Domestic Travel Expenses	1000	500
	51		12	Foreign Travel Expenses	2000	1000
	51	00	13	Office Expenses	10000	2000
	51	00	16	Printing and Publication	10000	400
	51	00	19	Digital Equipment	1000	500
	51	00	21	Materials and Supplies	1000	890
	51	00	24	Fuel and Lubricants	1500	20
	51	00	29	Repairs and Maintenance	1200	1000
	51		49	Other Revenue Expenditure	500	50
2052	00		51	Total - Office of the Council of Ministers (Sub Head)	72500	46360
	00		43	Delhi Secretariat Library (Sub Head)	72500	40300
2032	43		21	Materials and Supplies	500	300
2052	00	090		Total - Delhi Secretariat Library (Sub Head)	500	300
	00	090	_	Chief Minister Communication with Public (Sub Head)	300	300
2032	38		4 9	Other Revenue Expenditure	1000	50
2052	00	090		Total - Chief Minister Communication with Public (Sub Head)	1000	50
	00	090	_	Security Arrangements (Sub Head)	1000	30
2032	19	00		Salaries	58300	47500
	19		05	Rewards	1200	700
	19	00	_	Medical Treatment	1200	100
		00		Allowances	60500	52600
2052				Total - Security Arrangements (Sub Head)	120100	100900
2052			13	Total - Secretariat (Minor Head)	869870	749200
	UU	030		Voted		749200

Dema	and	No.	2		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				Charged	1500	250
2052				TOTAL - MAJOR HEAD"2052"	869870	749200
				Voted	868370	748950
				Charged	1500	250
				MAJOR HEAD "2055"		
2055				Police (Major head)		
2055	00	119		Delhi Police (Minor Head)		
2055	00	119	94	GIA to Delhi Police for implementation of Safe City Project - 4077 for Safety of Women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	649900	0
	94	00	35	Grants for creation of capital assets	1769500	0
2055	00	119	94	Total - GIA to Delhi Police for implementation of Safe City Project - 4077 for Safety of Women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)	2419400	C
2055	00	119		Total - Delhi Police (Minor Head)	2419400	O
2055				TOTAL - MAJOR HEAD "2055"	2419400	O
				MAJOR HEAD "2075"		
2075				Misc. General Services (Major Head)		
2075	00	800		Other Expenditure (Minor Head)		
	00	800	90	Other Expenditure (Sub Head)		
	90	00	49	Other Revenue Expenditure	1000	700
2075		800	90	Total - Other Expenditure (Sub Head)	1000	700
2075		800	50	Total - Other Expenditure (Minor Head)	1000	700
2075	JU	OUU		TOTAL - MAJOR HEAD"2075"		
20/5					1000	700
2224				MAJOR HEAD "2204"		
2204				Sports & Youth Services (Major Head)		
2204 2204	00	104		Sports & Games (Minor Head) Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	0	0
	50	00	21	Materials and Supplies	10000	10000
	00	104	50	Total - Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	10000	10000
2204	UU	104		Total - Sports & Games (Minor Head)	10000	10000
2204				TOTAL - MAJOR HEAD"2204"	10000	10000
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235				Social Welfare (Sub Major Head)		
	02	200		Other Programmes (Minor Head)		
2235	02	200	79	Shaheed Kosh (Sub Head)		
	79		02	Wages	1000	0
	79	00	13	Office Expenses	9000	4000
	02	200	79	Total - Shaheed Kosh (Sub Head)	10000	4000
	02	200		Total - Other Programmes (Minor Head)	10000	4000
2235	02			Total - Social Welfare (Sub Major Head)	10000	4000
2235	60			Other Social Security & Welfare Programme (Sub Major Head)		
2235	60	107		Swatantrata Sainik Samman Pension Scheme (Minor Head)		
2235	60	107	99	Pension to freedom fighters in Delhi (Sub Head)		
	99	00	04	Pensionary Charges	10000	8000
2235	60	107	99	Total - Pension to freedom fighters in Delhi (Sub Head)	10000	8000
2235	60	107		Total - Swatantrata Sainik Samman Pension Scheme (Minor Head)	10000	8000
2235	60			Total - Other Social Security & Welfare Programme (Sub Major Head)	10000	8000
2235				TOTAL - MAJOR HEAD"2235"	20000	12000
				MAJOR HEAD "2251"		
2251				Secretariat Social Services (Major Head)		
2251	00	090		Secretariat (Minor Head)		
2251	00	090	99	Education Deptt (Sub Head)		
	99	00	01	Salaries	1500	1100
	99		06	Medical Treatment	100	100
	99	00	07	Allowances	2000	600
	99	00	08	Leave Travel Concession	100	0
2251		090	99	Total - Education Deptt (Sub Head)	3700	1800
2251	00	090	-	Total - Secretariat (Minor Head)	3700	1800
2251	-	030		TOTAL - MAJOR HEAD"2251"	3700	1800
				MAJOR HEAD "3451"	3700	1000
3451						
3451	00	090		Secretariat Economic Services (Major Head)		
				Secretariat (Minor Head)		
3451	00	090	66	Floods Department (Sub Head)		
	66	00	01	Salaries	1400	1150
	66	00	06	Medical Treatment	100	100
	66	00	07	Allowances	1330	1050
	66	00	80	Leave Travel Concession	100	(
3451		090	66	Total - Floods Department (Sub Head)	2930	2300
3451	00	090		Total - Secretariat (Minor Head)	2930	2300
3451				TOTAL - MAJOR HEAD"3451"	2930	2300

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates 2024-25	Modified RE 2024-25
				TOTAL - REVENUE SECTION	3326900	776000
				Voted	3325400	775750
				Charged	1500	250
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	96	Chief Secretariat (Sub Head)		
	96	00	51	Motor Vehicles	5000	3100
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	5500	6000
4070	00	001	96	Total - Chief Secretariat (Sub Head)	10500	9100
4070	00	001	95	Office of the Council of Ministers (Sub Head)		
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	2500
4070	00	001	95	Total - Office of the Council of Ministers (Sub Head)	1000	2500
4070	00	001	94	Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)		
	94	00	52	Machinery & Equipment	500	500
4070	00	001	94	Total - Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	500	500
4070	00	001		Total - Direction & Administration (Minor Head)	12000	12100
4070				TOTAL - MAJOR HEAD"4070"	12000	12100
				TOTAL - CAPITAL SECTION	12000	12100
				TOTAL - GENERAL ADMINISTRATION DEPARTMENT	3338900	788100
				Voted	3337400	787850
				Charged	1500	250

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates 2024-25	Modified RE 2024-25
				SERVICES DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	39	Services Department (Sub Head)		
	39	00	01	Salaries	27100	25790
	39		05	Rewards	350	350
	39	00		Medical Treatment	3000	2800
	39	00	07	Allowances	26000	23500
	39	00	08	Leave Travel Concession	1000	500
	39	00	09	Training Expenses	100	(
	39	00	11	Domestic Travel Expenses	200	260
	39	00	13	Office Expenses	2000	2000
	39	00	19	Digital Equipment	1500	2100
	39	00	24	Fuel and Lubricants	600	600
	39	00	28	Professional Services	2500	4500
	39	00	29	Repairs and Maintenance	400	400
	39	00	49	Other Revenue Expenditure	300	100
2052	00	090	39	Total - Services Department (Sub Head)	65050	62900
2052	00	090		Total - Secretariat (Minor Head)	65050	62900
2052				TOTAL - MAJOR HEAD"2052"	65050	62900
				TOTAL - REVENUE SECTION	65050	62900
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	93	Services Department (Sub Head)		
	93	00	52	Machinery & Equipment	500	500
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	7000
4070	00	001	93	Total - Services Department (Sub Head)	8500	7500
4070	00	001		Total - Direction & Administration (Minor Head)	8500	7500
4070				TOTAL - MAJOR HEAD"4070"	8500	7500
				TOTAL - CAPITAL SECTION	8500	7500

_					D	(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates 2024-25	Modified RE 2024-25
				LOKAYUKTA	2024-23	2024-23
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	103		Lokayukta/ Up-Lokayukta (Minor Head)		
2062	00	103	99	Lokayukta (Sub Head)		
				Charged		(
	99	00	01	Salaries	21000	20000
	99	00	02	Wages	2000	2000
	99	00	05	Rewards	200	200
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	20000	18000
	99	00	80	Leave Travel Concession	1500	1500
	99	00	09	Training Expenses	100	(
	99	00	11	Domestic Travel Expenses	100	100
	99	00	12	Foreign Travel Expenses	500	500
	99	00	13	Office Expenses	3000	5000
	99		16	Printing and Publication	100	100
	99 99		19 24	Digital Equipment	500 500	500 400
	99	00		Fuel and Lubricants Professional Services	250	250
	99	00	29	Repairs and Maintenance	300	300
	99	00	49	Other Revenue Expenditure	100	100
2062	00	103	99	Total - Lokayukta (Sub Head)	51650	50450
2002	00	103	33	Voted	0	30430
				Charged	51650	50450
2062	00	103		Total - Lokayukta/ Up-Lokayukta (Minor Head)	51650	50450
				Voted	0	(
				Charged	51650	50450
2062				TOTAL - MAJOR HEAD"2062"	51650	50450
				Voted	0	(
				Charged	51650	50450
				TOTAL - REVENUE SECTION	51650	50450
				Voted	0	C
				Charged	51650	50450
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	92	Lokayukta (Sub Head)		
	00	00	г.	Charged	2500	
	92 92	00	_	Motor Vehicles	2500 200	200
	92	00		Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment	700	1500
	92	00		Furnitures and Fixtures	700	1000
4070	00	001		Total - Lokayukta (Sub Head)	3400	2700
4070	-	001	J_	Voted	0	2700
				Charged	3400	2700
4070	00	001		Total - Direction & Administration (Minor Head)	3400	2700
				Voted	0	(
				Charged	3400	2700
4070				TOTAL - MAJOR HEAD"4070"	3400	2700
				Voted	0	(
				Charged	3400	2700
				TOTAL - CAPITAL SECTION	3400	2700
				Voted	0	(
				Charged	3400	2700
				TOTAL - LOKAYUKTA	55050	53150
				Voted	0	(
				Charged	55050	53150

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
- 0			_		2024-25	2024-25
				PUBLIC GRIEVANCES COMMISSION		
				REVENUE SECTION:		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	99	Public Grievances Commission (Sub Head)		
	99	00	01	Salaries	14800	12000
	99	00	02	Wages	2400	1500
	99	00	05	Rewards	100	70
	99	00	06	Medical Treatment	1300	2000
	99	00	07	Allowances	13200	10100
	99	00	08	Leave Travel Concession	400	300
	99	00	11	Domestic Travel Expenses	100	50
	99	00	13	Office Expenses	5000	5770
	99	00	16	Printing and Publication	100	(
	99	00	19	Digital Equipment	100	100
	99	00	21	Materials and Supplies	100	100
	99	00	24	Fuel and Lubricants	250	250
	99	00	26	Advertising and Publicity	100	10
	99	00	28	Professional Services	100	50
	99	00	29	Repairs and Maintenance	200	300
	99	00	49	Other Revenue Expenditure	100	100
2062	00	105	99	Total - Public Grievances Commission (Sub Head)	38350	32700
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	38350	32700
2062				TOTAL - MAJOR HEAD"2062"	38350	32700
				TOTAL - REVENUE SECTION	38350	32700
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	91	Public Grievances Commission (Sub Head)		
	91	00	51	Motor Vehicles	2000	(
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	20000	1000
4070	00	001	91	Total - Public Grievances Commission (Sub Head)	22000	1000
4070	00	001		Total - Direction & Administration (Minor Head)	22000	1000
4070				TOTAL - MAJOR HEAD"4070"	22000	1000
				TOTAL - CAPITAL SECTION	22000	1000
				TOTAL- PUBLIC GRIEVANCES COMMISSION		33700

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates 2024-25	Modified RE 2024-25
				POLICE COMPLAINT AUTHORITY		
				REVENUE SECTION:		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	98	Police Complaint Authority (Sub Head)	0	(
	98	00	01	Salaries	19100	18450
	98	00	02	Wages	300	50
	98	00	05	Rewards	100	100
	98	00	06	Medical Treatment	500	1000
	98	00	07	Allowances	18000	16000
	98	00	08	Leave Travel Concession	500	500
	98	00	11	Domestic Travel Expenses	100	350
	98	00	13	Office Expenses	8500	8500
	98	00	14	Rent, Rates and Taxes for Land and Buildings	75000	75000
	98	00	16	Printing and Publication	100	100
	98	00	19	Digital Equipment	400	400
	98	00	24	Fuel and Lubricants	300	400
	98	00	26	Advertising and Publicity	50	50
	98	00	29	Repairs and Maintenance		300
	98	00	49	Other Revenue Expenditure	200	200
2062	00	105	98	Total - Police Complaint Authority (Sub Head)	123150	121400
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	123150	121400
2062				TOTAL - MAJOR HEAD"2062"	123150	121400
				TOTAL - REVENUE SECTION	123150	121400
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	90	Police Complaint Authority (Sub Head)		
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	1000
4070	00	001	90	Total - Police Complaint Authority (Sub Head)	500	1000
4070	00	001		Total - Direction & Administration (Minor Head)	500	1000
4070				TOTAL - MAJOR HEAD"4070"	500	1000
				TOTAL - CAPITAL SECTION	500	1000
				TOTAL- POLICE COMPLAINT AUTHORITY	123650	122400

						(Rs. In Thousand)
Dema	and	No.	Budget Estimates 2024-25	Modified RE 2024-25		
				DIRECTORATE OF TRAINING		
				REVENUE SECTION:		
				MAJOR HEAD "2070"		
2070				Other Admn. Services (Major Head)		
2070	00	003		Training (Minor Head)		
2070	00	003	92	Dte. of Training (Sub Head)		
	92	00	01	Salaries	41500	47400
	92	00	05	Rewards	300	150
	92	00	06	Medical Treatment	7500	250
	92	00	07	Allowances	34400	3510
	92	00	08	Leave Travel Concession	1500	60
	92	00	09	Training Expenses	2000	13000
	92	00	11	Domestic Travel Expenses	7000	3050
	92	00	13	Office Expenses	38000	35000
	92	00	16	Printing and Publication	350	750
	92	00	18	Rent for Others	2500	2500
	92	00	19	Digital Equipment	500	500
	92	00	24	Fuel and Lubricants	700	30
	92	00	26	Advertising and Publicity	100	50
	92	00	27	Minor civil and electric Works	500	500
	92	00	28	Professional Services	8000	480
	92	00	29	Repairs and Maintenance	2000	1500
	92	00	49	Other Revenue Expenditure	200	400
2070	00	003	92	Total - Dte. of Training (Sub Head)	147050	14810
2070	00	003	84	Sarvottam Training Cell (CSS) (Sub Head)	0	(
	84	00	13	Office Expenses	2000	2000
2070	00	003	84	Total - Sarvottam Training Cell (CSS) (Sub Head)	2000	2000
2070	00	003		Total - Training (Minor Head)	149050	150100
2070				TOTAL - MAJOR HEAD"2070"	149050	150100
				TOTAL - REVENUE SECTION	149050	150100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	89	Dte. of Training (Sub Head)		
	89		51	Motor Vehicles	1000	(
	89	00	52	Machinery & Equipment	3000	600
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	12000	5000
	89		74	Furnitures and Fixtures	2000	500
4070			_	Total - Training (Minor Head)	18000	610
4070		001		Total - Direction & Administration (Minor Head)	18000	610
4070	-			TOTAL - MAJOR HEAD"4070"	18000	6100
				TOTAL - CAPITAL SECTION	18000	610
				TOTAL - DIRECTORATE OF TRAINING	167050	156200

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
					2024-25	2024-25
				DIRECTORATE OF VIGILANCE		
				REVENUE SECTION:		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	97	Dte. of Vigilance (Sub Head)		
	97	00	01	Salaries	40000	21500
	97	00	02	Wages	1500	1500
	97	00	05	Rewards	3000	2000
	97	00	06	Medical Treatment	2000	2000
	97	00	07	Allowances	38000	19500
	97	00	08	Leave Travel Concession	400	400
	97	00	09	Training Expenses	300	100
	97	00	11	Domestic Travel Expenses	200	100
	97	00	13	Office Expenses	9000	9000
	97	00	19	Digital Equipment	2000	2500
	97	00	24	Fuel and Lubricants	800	1200
	97	00	28	Professional Services	7000	5500
	97	00	29	Repairs and Maintenance	700	1200
	97	00	41	Secret Service Expenditure	2500	2500
	97	00	49	Other Revenue Expenditure	500	300
2062	00	105	97	Total - Dte. of Vigilance (Sub Head)	107900	69300
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	107900	69300
2062				TOTAL - MAJOR HEAD"2062"	107900	69300
				TOTAL - REVENUE SECTION	107900	69300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	61	Dte. Of Vigilance (Sub Head)		
	61	00	51	Motor Vehicles	0	(
	61	00	52	Machinery & Equipment	2000	(
	61	00		Information, Computer, Telecommunications (ICT) Equipment	0	6500
4070	-	001		Total - Dte. Of Vigilance (Sub Head)	2000	6500
4070		001		Total - Direction & Administration (Minor Head)	2000	6500
4070				TOTAL - MAJOR HEAD"4070"	2000	6500
				TOTAL - CAPITAL SECTION	2000	6500
				TOTAL - DTE. OF VIGILANCE	109900	75800

Dema	and	No.	2		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				INFORMATION & PUBLICITY		
				REVENUE SECTION:		
				MAJOR HEAD "2220"		
2220				Information & Publicity (Major Head)		
2220	01 01	001		Films (Sub Major Head)		
2220 2220	01	001	99	Direction & Administration (Minor Head) Public Relation Dte. (Sub Head)		
2220	99	00	01	Salaries	22800	29390
	99	00	02	Wages	800	
	99	00	05	Rewards	300	300
	99	00	06	Medical Treatment	1500	3000
	99	00	07	Allowances	21600	28440
	99	00	08	Leave Travel Concession	500	500
	99	00	11	Domestic Travel Expenses	100	500
	99 99	00	13 16	Office Expenses Printing and Publication	16000 200	12500 200
	99	00	18	Rent for Others	200	
	99	00	19	Digital Equipment	200	1000
	99	00	24	Fuel and Lubricants	300	250
	99	00	26	Advertising and Publicity	660000	330000
	99	00	28	Professional Services	220	1000
	99	00	29	Repairs and Maintenance	660	660
	99	00	49	Other Revenue Expenditure	500	500
2220	01	001	99	Total - Public Relation Dte. (Sub Head)	725880	408240
2220 2220	01 01	001		Total - Direction & Administration (Minor Head)	725880 725880	408240
2220	60			Total - Films (Sub Major Head) Others (Sub Major Head)	723880	408240
2220	60	101		Advertising and visual Publicity (Minor Head)		
2220	60	101	96	Collaboration with Media Network (Sub Head)		
	96	00	26	Advertising and Publicity	187000	(
2220	60	101	96	Total - Collaboration with Media Network (Sub Head)	187000	(
2220	60	101	95	Communication teams for every departments (Sub Head)		
	95	00	26	Advertising and Publicity	51000	10000
2220			95	Total - Communication teams for every departments (Sub Head)	51000	10000
2220	60	101	94	Delhi Model of Governance for outreach programme (Sub Head)	10000	
	94 94	00	02 13	Wages Office Expenses	10000 20000	(
	94	00	49	Other Revenue Expenditure	90000	
2220	60	101	94	Total - Delhi Model of Governance for outreach programme (Sub Head)	120000	(
2220	60	101	92	Media Campaign on Environment and Pollution related Issues (Sub Head)		
	92	00	26	Advertising and Publicity	51000	21000
2220	60	101	92	Total - Media Campaign on Environment and Pollution related Issues	51000	21000
2220		101	04	(Sub Head)		
2220	60 91	101	26	Media Campaign on Women Safety (Sub Head)	51000	
2220			91	Advertising and Publicity Total - Media Campaign on Women Safety (Sub Head)	51000	(
2220		101	71	Total - Advertising and visual Publicity (Minor Head)	460000	31000
2220		800		Other Expenditure (Minor Head)	10000	32000
2220	60	800	78	Journalist Welfare (Sub Head)		
	78	98		Assistance for Journalists		
	78	98	49	Other Revenue Expenditure	600	(
	78	98		Total - Assistance for Journalists	600	(
2220	60	800	78	Total - Journalist Welfare (Sub Head)	600	(
2220		800		Total - Other Expenditure (Minor Head)	460600	31000
2220 2220	ы			Total - Others (Sub Major Head) TOTAL - MAJOR HEAD"2220"	1186480	439240
				TOTAL - REVENUE SECTION CAPITAL SECTION :	1186480	439240
				MAJOR HEAD "4220"		
4220				Capital Outlay on Information and Publicity (Major head)		
4220	60			Others (Sub Major Head)		
4220	60	001		Direction & Administration (Minor Head)		
4220		001	99	Public Relation Dte. (Sub Head)		
	99	00	51	Motor Vehicles	900	900
	99	00	52 71	Machinery & Equipment	540	560
	99 99	00	71 74	Information, Computer, Telecommunications (ICT) Equipment Furnitures and Fixtures	100 330	1000
4220		001	99	Total - Public Relation Dte. (Sub Head)	1870	3460
4220			53	Total - Direction & Administration (Minor Head)	1870	3460
4220		331		Total - Others (Sub Major Head)	1870	3460
4220				TOTAL - MAJOR HEAD"4070"	1870	3460
4220				TOTAL - CAPITAL SECTION	1870	3460
		T		TOTAL - INFORMATION & PUBLICITY	1188350	442700

						(Rs. In Thousand)
Dem	and	No.	2		Budget Estimates 2024-25	Modified RE 2024-25
				DELHI SUBORDINATE SERVICES SELECTION BOARD		
				REVENUE SECTION:		
				MAJOR HEAD "2051"		
2051				Public Service Commission (Major Head)		
2051	00	103		Staff Selection Commission (Minor Head)		
2051	00	103	98	Staff Selection Board for Delhi Government (Sub Head)		
	98	00	01	Salaries		
				Voted	103400	93400
				Charged	150	150
	98	00	02	Wages	6500	0
	98	00	05	Rewards	750	650
	98	00	06	Medical Treatment	6000	6590
	98	00	07	Allowances	98300	84080
	98	00	08	Leave Travel Concession	1500	1500
	98	00	11	Domestic Travel Expenses	400	1080
	98	00	13	Office Expenses	14500	27378
	98	00	18	Rent for Others	2000	1727
	98	00	19	Digital Equipment	5000	8055
	98	00	24	Fuel and Lubricants	800	800
	98	00	28	Professional Services	0	0
				Voted	3500	3500
				Charged	100	100
	98	00	29	Repairs and Maintenance	600	470
	98	00	49	Other Revenue Expenditure	500000	377470
2051		103	98	Total - Staff Selection Board for Delhi Government (Sub Head)	743500	606950
				Voted	743250	606700
				Charged	250	250
2051	00	103		Total - Staff Selection Commission (Minor Head)	743500	606950
				Voted	743250	606700
				Charged	250	250
2051				TOTAL - MAJOR HEAD"2051"	743500	606950
				Voted	743250	606700
				Charged	250	250
				TOTAL - REVENUE SECTION	743500	606950
				Voted	743250	606700
				Charged	250	250
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070		001		Direction & Administration (Minor Head)		
4070		001	88	Staff Selection Board for Delhi Government (Sub Head)		
	88	00		Motor Vehicles	1800	1700
	88	00		Information, Computer, Telecommunications (ICT) Equipment	500	2500
4070		001		Total - Staff Selection Board for Delhi Government (Sub Head)	2300	4200
4070		001		Total - Direction & Administration (Minor Head)	2300	4200
4070				TOTAL - MAJOR HEAD"4070"	2300	4200
4070				TOTAL - CAPITAL SECTION	2300	4200
				TOTAL - DELHI SUBORDINATE SERVICES SELECTION BOARD	745800	611150
				Voted	745550	610900
				Charged	250	250
				Chungeu	230	

000 000 0 000 0 331 331 331 331 331 331 331 331 331	00 00 00 00 00	81 01 02 05 06 07	ADMINISTRATIVE REFORMS DEPARTMENT REVENUE SECTION: MAJOR HEAD "2052" Secretariat General Services (Major Head) Secretariat (Minor Head) Administrative Reforms Department (Sub Head) Salaries Wages Rewards Medical Treatment	24075 1200 175	Modified RE 2024-25
00 0 31 31 31 31 31 31	090 00 00 00 00 00 00	01 02 05 06 07	REVENUE SECTION: MAJOR HEAD "2052" Secretariat General Services (Major Head) Secretariat (Minor Head) Administrative Reforms Department (Sub Head) Salaries Wages Rewards Medical Treatment	1200	
00 0 31 31 31 31 31 31	090 00 00 00 00 00 00	01 02 05 06 07	MAJOR HEAD "2052" Secretariat General Services (Major Head) Secretariat (Minor Head) Administrative Reforms Department (Sub Head) Salaries Wages Rewards Medical Treatment	1200	
00 0 31 31 31 31 31 31	090 00 00 00 00 00 00	01 02 05 06 07	Secretariat General Services (Major Head) Secretariat (Minor Head) Administrative Reforms Department (Sub Head) Salaries Wages Rewards Medical Treatment	1200	
00 0 31 31 31 31 31 31	090 00 00 00 00 00 00	01 02 05 06 07	Secretariat (Minor Head) Administrative Reforms Department (Sub Head) Salaries Wages Rewards Medical Treatment	1200	
00 0 31 31 31 31 31 31	090 00 00 00 00 00 00	01 02 05 06 07	Secretariat (Minor Head) Administrative Reforms Department (Sub Head) Salaries Wages Rewards Medical Treatment	1200	
31 31 31 31 31 31	00 00 00 00 00	01 02 05 06 07	Salaries Wages Rewards Medical Treatment	1200	
31 31 31 31 31	00 00 00 00 00	02 05 06 07	Wages Rewards Medical Treatment	1200	
31 31 31 31	00 00 00 00	05 06 07	Rewards Medical Treatment		500
31 31 31 31	00 00 00	06 07	Rewards Medical Treatment	175	
31 31 31	00	07			175
31 31	00		A.II	780	1480
31			Allowances	22900	17950
_		80	Leave Travel Concession	300	300
31	00	11	Domestic Travel Expenses	400	400
		13	Office Expenses	4200	4200
31	00	18	Rent for Others	2000	2000
31	00	19	Digital Equipment	300	300
31	00	28	Professional Services	100	100
31	00	29	Repairs and Maintenance	200	200
31	00	49	Other Revenue Expenditure	500	500
0 00	090	81	Total - Administrative Reforms Department (Sub Head)	57130	48600
0 00	090	72			
72	00	13		32670	10000
_	090	72	·	32670	10000
0 00	090	41			
			, , , , , , , , , , , , , , , , , , , ,		
41	00	49		12000	1000
0 00	090	41	·	12000	1000
0 00	090	40			
40	00	49		124000	25000
0 00	090	40	·	124000	25000
0 00	090			225800	84600
			TOTAL - MAJOR HEAD"2052"	225800	84600
			TOTAL - REVENUE SECTION		84600
			CAPITAL SECTION :		
			MAJOR HEAD "4070"		
			Capital Outlay on Other Administrative Service (Major head)		
0 00	001				
		52			
	00	51		2000	3000
		_		2000	3000
				2000	3000
			TOTAL - MAJOR HEAD"4070"		3000
					3000
					87600
3:33:33:33:33:33:33:33:33:33:33:33:33:3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 00 1 00 1 00 1 00 1 00 1 00 0 090 0 090 0 090 1 00 0 090 0 0 090 0 0 090 0 0 090 0 0 000 0 0 0 000 0 0 0 000 0 0 0 000 0 0 0 0	1 00 18 1 00 19 1 00 28 1 00 29 1 00 49 0 090 81 0 090 72 2 00 13 0 090 72 0 090 41 1 00 49 0 090 40 0 090 40 0 090 40 0 090 40 0 090 40 0 090 40 0 090 40 0 090 50 0 091 52 2 00 51 0 001 52	1 00 18 Rent for Others 1 00 19 Digital Equipment 1 00 28 Professional Services 1 00 29 Repairs and Maintenance 1 00 49 Other Revenue Expenditure 0 090 81 Total - Administrative Reforms Department (Sub Head) 0 090 72 New Initiative and Administrative Rreforms (Sub Head) 0 090 72 Total - New Initiative and Administrative reforms (Sub Head) 0 090 41 Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head) 1 00 49 Other Revenue Expenditure 0 090 41 Total - Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head) 0 090 40 Door Step Delivery of Public Services (Sub Head) 0 090 40 Other Revenue Expenditure 0 090 40 Total - Door Step Delivery of Public Services (Sub Head) 0 090 40 Total - Door Step Delivery of Public Services (Sub Head) 0 090 40 Total - Secretariat (Minor Head) 1 TOTAL - MAJOR HEAD "2052" 1 TOTAL - REVENUE SECTION 1 CAPITAL SECTION: 1 MAJOR HEAD "4070" 1 Capital Outlay on Other Administrative Service (Major head) 0 001 Direction & Administration (Minor Head) 0 001 52 Administrative Reforms Department (Sub Head) 0 001 52 Total - Administrative Reforms Department (Sub Head) 0 001 52 Total - Direction & Administration (Minor Head)	1 00

				(Rs. In Thousand)
Demand No.	2	Budget Estimates	Modified RE	
			2024-25	2024-25
	GROSS TOTAL - REVENUE SECTION		6388530	2701440
		Voted	6093630	2454040
	C	harged	294900	247400
	GROSS TOTAL - CAPITAL SECTION		119570	91460
		Voted	99170	86860
	С	harged	20400	4600
	GROSS TOTAL - DEMAND NO.2		6508100	2792900
		Voted	6192800	2540900
	C	harged	315300	252000