Dema	and	No.	2		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
				Lt. GOVERNOR'S SECRETARIAT		
				REVENUE SECTION:		
				MAJOR HEAD "2012"		
2012				President, Vice President/Governor Adminstrator of UTs (Major Head)		
2012	03			Administrator of UTs (Sub-Major Head)		
2012	03	090		Secretariat (Minor Head)		
2012	03	090	00	Secretariat (Sub Head)		
				Charged		
	00	00	01	Salaries	57615	53150
	00	00	02	Wages O.T.A.	2000	0
	00	00	05	Rewards	385	385
	00	00	06	Medical Treatment	2800	2800
	00	00	07	Allowances	42000	37680
	00	00	08	Leave Travel Concession	9100	1500
	00	00	11	Domestic Travel Expenses	1500	6500
	00	00	12	Foreign Travel Expenses	1000	1000
	00	00	13	Office Expenses	100000	50000
	00	00	16	Printing and Publication	200	1000
	00	00	19	Digital Equipment	200	200
	00	00	21 26	Materials and Supplies Advertising and Publicity	7500	1500 10000
	00	00	28	Professional Services	2100	15000
	00	00	49	Other Revenue Expenditure	2100	985
	00	99		Information Technology	0	0
	00	99	13	Office Expenses	0	0
2012	03	090	00	Total - Secretariat (Sub Head)	226200	181700
				Voted	0	0
				Charged		181700
2012	03	090		Total - Secretariat (Minor Head)	226200	181700
				Voted Charged		181700
2012	03	101		Emoluments and Allowances of Administrator of UTs. (Minor Head)	220200	181700
2012		101	00	Emoluments and Allowance (Sub Head)		
				Charged	0	O
	00	00	01	Salaries	4300	4300
	00	00	06	Medical Treatment	600	600
2012	03	101	00	Total -Emoluments and Allowance (Sub Head)	4900	4900
				Voted	0	0
2012	03	101		Charged Total - Emoluments and Allowances of Administrator of UTs. (Minor	4900 4900	4900 4900
				Head)	0	
				Voted Charged	0 4900	4900
2012	03	103		House Hold Establishment (Minor Head)	4300	4300
2012	03	103	00	House Hold Establishment (Sub Head)		
				Charged		
	00	00	49	Other Revenue Expenditure	2500	3000
	00	00	50	Other Charges	0	0
2012	03	103	00	Total -House Hold Establishment (Sub Head)	2500	3000
				Voted	0	2000
2012	US	103		Charged Total - House Hold Establishment (Minor Head)	2500 2500	3000 3000
2012	US	103		Voted		3000
				Charged	_	3000
2012	03	106		Entertainment Expenses (Minor Head)	0	0
2012	03	106	00	Entertainment Expense (Sub Head)		
	00	00	13	Office Expenses	500	500
	00	00	20	Other Administrative Expenses	0	0
2012	03	106	00	Total - Entertainment Expense (Sub Head)	500	500
2012	03	106		Total -Entertainment Expense (Minor Head)	500	500
2012	03	110	00	State Conveyance and Motor Cars (Minor Head)		
2012	03	110	00	Establishment Charges (Sub Head) Charged		
	00	00	01	Salaries	700	700
	00		03	O.T.A.	0	700
	00		06	Medical Treatment	800	500
	00		07	Allowances	900	600
	00	00	13	Office Expenses	0	0
	00	00	24	Fuel and Lubricants	1500	1300
	-	00	29	Repairs and Maintenance	1500	2000
	00	00			l l	
2012		110	00	Total - Establishment Charges (Sub Head)	5400	5100
2012			00	Total - Establishment Charges (Sub Head) Voted Charged	0	5100 0 5100

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
D C	.		-		2023-24	2023-24
				Voted	0	0
				Charged	5400	5100
2012	03			Total - Administrator of UTs (Sub-Major Head)	239500	195200
				Voted	500	500
				Charged	239000	194700
2012				TOTAL - MAJOR HEAD"2012"	239500	195200
				Voted	500	500
				Charged	239000	194700
				TOTAL - REVENUE SECTION	239500	195200
				Voted	500	500
				Charged	239000	194700
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	98	Lt. Governor's Secretariat (Sub Head)		
				Charged		
	98	00	-	Motor Vehicles	15000	12200
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	7000	2300
4070	00	001	98	Total - Lt. Governor's Secretariat (Sub Head)	22000	14500
				Voted	0	0
				Charged	22000	14500
4070	00	001		Total - Direction & Administration (Minor Head)	22000	14500
				Voted	0	0
				Charged	22000	14500
4070				TOTAL - MAJOR HEAD"4070"	22000	14500
				Voted	0	0
				Charged	22000	14500
				TOTAL - CAPITAL SECTION	22000	14500
				Voted	0	0
				Charged	22000	14500
				TOTAL - Lt. GOVERNOR'S SECRETARIAT	261500	209700
				Voted	500	500
				Charged	261000	209200

						(Rs. In Thousand)
Dem	and	No.	2		Budget Estimates	Modified RE
					2023-24	2023-24
				COUNCIL OF MINISTERS		
				REVENUE SECTION:		
				MAJOR HEAD "2013"		
2013				Council of Ministers (Major Head)		
2013	00	101		Salary of Ministers & Deputy Ministers (Minor Head)	0	0
2013	00	101	00	Ministers & Deputy Ministers (Sub Head)	0	0
	00	00	01	Salaries	4356	8500
	00	00	02	Wages	1000	0
	00	00	06	Medical Treatment	4000	2500
	00	00	07	Allowances	8694	12000
	00	00	08	Leave Travel Concession	450	1100
	00	00	09	Training Expenses	500	500
2013	00	101	00	Total - Ministers & Deputy Ministers (Sub Head)	19000	24600
2013	00	101		Total - Salary of Ministers & Deputy Ministers (Minor Head)	19000	24600
2013	00	104		Entertainment & Hospitality Expenditure (Minor Head)	0	0
2013	00	104	00	Entertainment & Hospitality Expenditure (Sub Head)	0	0
	00	00	20	Other Administrative Expenses	0	0
2013	00	104	00	Total - Entertainment & Hospitality Expenditure (Sub Head)	0	0
2013	00	104		Total - Entertainment & Hospitality Expenditure (Minor Head)	0	0
2013	00	108		Tour Expenses (Minor Head)		
2013	00	108	98	Tour Expenses (Sub Head)		
	98	00	11	Domestic Travel Expenses	8000	3500
	98	00	12	Foreign Travel Expenses	10000	5000
2013		108	98	Total - Tour Expenses (Sub Head)	18000	8500
2013	00	108		Total - Tour Expenses (Minor Head)	18000	8500
2013		800		Other Expenditure (Minor Head)		
2013	00	800	00	Other Expenditure (Sub Head)		
	00	00	02	Wages	0	0
	00	00	13	Office Expenses	41200	55000
	00	00	16	Printing and Publication	1000	1000
	00	00	18	Rent for Others	0	1500
	00	00	19	Digital Equipment	4000	6000
	00	00	21	Materials and Supplies	2000	2000
	00	00	24	Fuel and Lubricants	12000	1000
	00	00		Advertising and Publicity	200	200
	00	00		Repairs and Maintenance	4000	5000
	00	00		Other Revenue Expenditure	4000	1500
	00	99	7,5	Information Technology	4000	1300
	00	99	13	Office Expenses	0	0
2013		800		Total - Other Expenditure (Sub Head)	68400	73200
2013		800	-	Total - Other Expenditure (Minor Head)	68400	73200
2013	00	000		TOTAL - MAJOR HEAD"2013"	105400	106300
2013				TOTAL - MAJORTICAD 2013 TOTAL - REVENUE SECTION	105400	106300
				CAPITAL SECTION :	103400	100300
				MAJOR HEAD "4070"		
4070						
		001		Capital Outlay on Other Administrative Service (Major head)		
4070			07	Direction & Administration (Minor Head)		
4070		001		Council of Minister (Sub Head)	20000	4013
	97	00		Motor Vehicles	20000	4013
4070	97	00		Information, Computer, Telecommunications (ICT) Equipment	7000	14487
4070		001	97	Total - Council of Minister (Sub Head)	27000	18500
4070	00	001		Total - Direction & Administration (Minor Head)	27000	18500
4070				TOTAL - MAJOR HEAD"4070"	27000	18500
				TOTAL - CAPITAL SECTION	27000	18500
				TOTAL - COUNCIL OF MINISTERS	132400	124800

						(Rs. In Thousand)	
Dema	and	No.	2		Budget Estimates 2023-24	Modified RE 2023-24	
				GENERAL ADMINISTRATION DEPARTMENT			
				REVENUE SECTION:			
2052				MAJOR HEAD "2052"			
2052	00	090		Secretariat General Services (Major Head) Secretariat (Minor Head)			
2052	00	090	55	Chief Secretariat (Sub Head)			
	55	00	01	Salaries	181014	170870	
	55	00	02	Wages	20000	500	
	55	00	03	O.T.A.	0	C	
	55	00	05	Rewards	10036	3000	
	55 55	00	06 07	Medical Treatment	24000 130898	20000	
	55	00	07	Allowances Leave Travel Concession	19052	123330 2500	
	55	00	09	Training Expenses	2000	50	
	55	00	11	Domestic Travel Expenses	3000	3000	
	55	00	12	Foreign Travel Expenses	5000	2500	
	55	00	13	Office Expenses			
				Voted	140000	140000	
			4.6	Charged	22000	1500	
	55	00	16	Printing and Publication	22000	7000	
	55 55	00	18 19	Rent for Others Digital Equipment	2000	200 3500	
	55	00	20	Other Administrative Expenses	0	3500	
	55		21	Materials and Supplies	2000	2000	
	55		24	Fuel and Lubricants	4000	9000	
	55	00	26	Advertising and Publicity	500	500	
	55	00	28	Professional Services	20000	20000	
	55	00	29	Repairs and Maintenance	2000	3000	
	55	00	49	Other Revenue Expenditure	4000	1500	
	55	99	42	Information Technology	2		
2052	55 00	99 090	13 55	Office Expenses Total - Chief Secretariat (Sub Head)	591500	513950	
2032	UU	090	33	Voted	591500	512450	
				Charged	0	1500	
2052	00	090	54	Finance Department (Sub Head)	0	(
	54	00	01	Salaries	24687	22200	
	54	00	05	Rewards	2000	200	
	54	00	06	Medical Treatment	100	100	
	54	00	07	Allowances	18299	16300	
2052	54 00	00 090	08 54	Leave Travel Concession Total - Finance Department (Sub Head)	2014 47100	500 39300	
2052	00	090	53	Home Department (Sub Head)	0	39300	
	53	00	01	Salaries	28446	26950	
	53	00	05	Rewards	2000	100	
	53	00	06	Medical Treatment	500	500	
	53	00	07	Allowances	22374	20000	
	53	00	80	Leave Travel Concession	2180	500	
2052	00	090	53	Total - Home Department (Sub Head)	55500	48050	
2052	00 51	090	51 01	Office of the Council of Ministers (Sub Head) Salaries	27589	26050	
	51	00	02	Wages	1000	20030	
	51	00	03	O.T.A.	0		
	51	00	05	Rewards	5000	300	
	51	00	06	Medical Treatment	1000	500	
	51	00	07	Allowances	18711	17000	
	51	00	80	Leave Travel Concession	3500	1000	
	51	00	09	Training Expenses	500	(
	51 51	00	11 12	Domestic Travel Expenses	2000 5000	500 500	
	51	00	13	Foreign Travel Expenses Office Expenses	17000	12000	
	51	00	16	Printing and Publication	200	100	
	51	00	19	Digital Equipment	1000	1000	
	51	00	21	Materials and Supplies	500	1000	
	51	00	24	Fuel and Lubricants	4000	1000	
	51	00	29	Repairs and Maintenance	2000	1200	
	51	00	49	Other Revenue Expenditure	500	500	
	51	99		Information Technology			
2055	51	99	13	Office Expenses	0	(205	
2052 2052	00	090 090	51 43	Total - Office of the Council of Ministers (Sub Head)	89500	62650	
2032	43	090	43	Delhi Secretariat Library (Sub Head) Materials and Supplies	0	100	
2052				Total - Delhi Secretariat Library (Sub Head)	0	100	
2052				Chief Minister Communication with Public (Sub Head)	3	100	
	38	00	_	Other Revenue Expenditure	10000	1000	
	38		50	Other Charges	0	(

Dema	and	No.	2		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2052	00	090	38	Total - Chief Minister Communication with Public (Sub Head)	10000	1000
2052	00	090	19	Security Arrangements (Sub Head)		
	19	00	01	Salaries	66344	55000
	19	00	05	Rewards	15571	800
	19	00	06	Medical Treatment	100	100
	19	00		Allowances	45585	55000
	19	00		Office Expenses	100	0
2052	00	090	19	Total - Security Arrangements (Sub Head)	127700	110900
2052	00	090		Total - Secretariat (Minor Head)	921300	775950
				Voted	921300	774450
				Charged	0	1500
2052				TOTAL - MAJOR HEAD"2052"	921300	775950
				Voted	921300	774450
				Charged MAJOR HEAD "2055"	0	1500
2055				Police (Major head)		
2055	00	119		Delhi Police (Minor Head)		
2055	00		97	GIA to Delhi Police Service Society for implementation of Safe City Project for safety of women by Delhi Police (Nirbhya Fund) (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	649900	0
	97	00		Grants for creation of capital assets	2194500	0
2055	_	119		Total - GIA to Delhi Police Service Society for implementation of Safe	2844400	0
				City Project for safety of women by Delhi Police (Nirbhya Fund) (CSS) (Sub Head)		
2055	00	119	94	GIA to Delhi Police for implementation of Safe City Project - 4077 for Safety of Women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	0
	94	00	35	Grants for creation of capital assets	0	425000
2055	00	119	94	Total - GIA to Delhi Police for implementation of Safe City Project - 4077	0	425000
				for Safety of Women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)		
2055	00	119		Total - Delhi Police (Minor Head)	2844400	425000
2055				TOTAL - MAJOR HEAD "2055"	2844400	425000
				MAJOR HEAD "2075"		
2075				Misc. General Services (Major Head)		
2075		800		Other Expenditure (Minor Head)		
2075	00	800		Other Expenditure (Sub Head)		
	90	00		Other Revenue Expenditure	1200	1000
	90	00		Other Charges	0	0
2075		800	90	Total - Other Expenditure (Sub Head)	1200	1000
2075	00	800		Total - Other Expenditure (Minor Head)	1200	1000
2075				TOTAL - MAJOR HEAD"2075"	1200	1000
2204				MAJOR HEAD "2204"		
2204 2204	00	104		Sports & Youth Services (Major Head) Sports & Games (Minor Head)		
2204		104	50		0	0
2204	UU	104	30	Promotion of Sports, Games & Cultural Activities among Delhi	U	U
	50	00	21	Government Employees (Sub Head) Materials and Supplies	10000	13000
2204		104		Total - Promotion of Sports, Games & Cultural Activities among Delhi	10000	13000
2204	00	104	30	Government Employees (Sub Head)	10000	13000
2204	00	104		Total - Sports & Games (Minor Head)	10000	13000
2204	J. J			TOTAL - MAJOR HEAD"2204"	10000	13000
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
	02			Social Welfare (Sub Major Head)		
4435		200		Other Programmes (Minor Head)		
2235	02			Shaheed Kosh (Sub Head)		
		200	79			0
2235				Wages	1000	
2235	02	200	02	Wages Office Expenses	1000 9000	9000
2235 2235	79 79 79	200 00	02 13			9000 0
2235 2235 2235	79 79 79 79 02	200 00 00	02 13 20	Office Expenses	9000 0 10000	0 9000
2235 2235 2235 2235	79 79 79 02 02	200 00 00 00	02 13 20	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head)	9000 0 10000 10000	0 9000 9000
2235 2235 2235 2235 2235	79 79 79 02 02 02	200 00 00 00 200	02 13 20	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head)	9000 0 10000	0 9000
2235 2235 2235 2235 2235 2235 2235	79 79 79 02 02 02 60	200 00 00 00 200 200	02 13 20	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head)	9000 0 10000 10000	0 9000 9000
2235 2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60	200 00 00 200 200 107	02 13 20 79	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head)	9000 0 10000 10000	0 9000 9000
2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60	200 00 00 200 200 107	02 13 20 79 99	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head) Pension to freedom fighters in Delhi (Sub Head)	9000 0 10000 10000 10000	9000 9000 9000
2235 2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60 99	200 00 00 200 200 107 107	02 13 20 79 99 04	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head) Pension to freedom fighters in Delhi (Sub Head) Pensionary Charges	9000 0 10000 10000 10000	9000 9000 9000 15000
2235 2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60 99	200 00 00 200 200 107 00 107	02 13 20 79 99 04	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head) Pension to freedom fighters in Delhi (Sub Head) Pensionary Charges Total - Pension to freedom fighters in Delhi (Sub Head)	9000 0 10000 10000 10000 15000	9000 9000 9000 9000 15000
2235 2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60 60 99 60	200 00 00 200 200 107 107	02 13 20 79 99 04	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head) Pension to freedom fighters in Delhi (Sub Head) Pensionary Charges Total - Pension to freedom fighters in Delhi (Sub Head) Total - Swatantrata Sainik Samman Pension Scheme (Minor Head)	9000 0 10000 10000 10000 15000 15000	9000 9000 9000 15000 15000
2235 2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60 60 99 60	200 00 00 200 200 107 00 107	02 13 20 79 99 04	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head) Pension to freedom fighters in Delhi (Sub Head) Pensionary Charges Total - Pension to freedom fighters in Delhi (Sub Head) Total - Swatantrata Sainik Samman Pension Scheme (Minor Head) Total - Other Social Security & Welfare Programme (Sub Major Head)	9000 0 10000 10000 10000 15000 15000 15000	9000 9000 9000 9000 15000 15000 15000
2235 2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60 60 99 60	200 00 00 200 200 107 00 107	02 13 20 79 99 04	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head) Pension to freedom fighters in Delhi (Sub Head) Pensionary Charges Total - Pension to freedom fighters in Delhi (Sub Head) Total - Swatantrata Sainik Samman Pension Scheme (Minor Head) Total - Other Social Security & Welfare Programme (Sub Major Head) TOTAL - MAJOR HEAD"2235"	9000 0 10000 10000 10000 15000 15000	9000 9000 9000 9000 15000 15000 15000
2235 2235 2235 2235 2235 2235 2235 2235	79 79 02 02 02 60 60 60 99 60	200 00 00 200 200 107 00 107	02 13 20 79 99 04	Office Expenses Other Administrative Expenses Total - Shaheed Kosh (Sub Head) Total - Other Programmes (Minor Head) Total - Social Welfare (Sub Major Head) Other Social Security & Welfare Programme (Sub Major Head) Swatantrata Sainik Samman Pension Scheme (Minor Head) Pension to freedom fighters in Delhi (Sub Head) Pensionary Charges Total - Pension to freedom fighters in Delhi (Sub Head) Total - Swatantrata Sainik Samman Pension Scheme (Minor Head) Total - Other Social Security & Welfare Programme (Sub Major Head)	9000 0 10000 10000 10000 15000 15000 15000	9000 9000 9000 15000 15000

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates 2023-24	Modified RE 2023-24
2251	00	090	99	Education Deptt (Sub Head)		
	99	00	01	Salaries	1267	1200
	99	00	06	Medical Treatment	100	0
	99	00	07	Allowances	1333	540
	99	00	08	Leave Travel Concession	100	0
2251	00	090	99	Total - Education Deptt (Sub Head)	2800	1740
2251	00	090		Total - Secretariat (Minor Head)	2800	1740
2251				TOTAL - MAJOR HEAD"2251"	2800	1740
				MAJOR HEAD "3451"		
3451				Secretariat Economic Services (Major Head)		
3451	00	090		Secretariat (Minor Head)		
3451	00	090	66	Floods Department (Sub Head)		
	66	00	01	Salaries	1211	1300
	66	00	06	Medical Treatment	100	100
	66	00	07	Allowances	889	1110
	66	00	08	Leave Travel Concession	100	0
3451	00	090	66	Total - Floods Department (Sub Head)	2300	2510
3451	00	090		Total - Secretariat (Minor Head)	2300	2510
3451				TOTAL - MAJOR HEAD"3451"	2300	2510
				TOTAL - REVENUE SECTION	3807000	1243200
				Voted	3807000	1241700
				Charged	0	1500
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	96	Chief Secretariat (Sub Head)		
	96	00	51	Motor Vehicles	10000	5000
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	7500
4070	00	001	96	Total - Chief Secretariat (Sub Head)	13000	12500
4070	00	001	95	Office of the Council of Ministers (Sub Head)		
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	1000
4070	00	001	95	Total - Office of the Council of Ministers (Sub Head)	500	1000
4070	00	001	94	Promotion of Sports, Games & Cultural Activities among Delhi		
				Government Employees (Sub Head)		
	94	00	52	Machinery & Equipment	0	500
4070	00	001	94	Total - Promotion of Sports, Games & Cultural Activities among Delhi	0	500
				Government Employees (Sub Head)		
4070	00	001		Total - Direction & Administration (Minor Head)	13500	14000
4070				TOTAL - MAJOR HEAD"4070"	13500	14000
				TOTAL - CAPITAL SECTION	13500	14000
				TOTAL - GENERAL ADMINISTRATION DEPARTMENT	3820500	1257200
				Voted	3820500	1255700
				Charged	0	1500
				Ţ.		

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
					2023-24	2023-24
				SERVICES DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	39	Services Department (Sub Head)		
	39	00	01	Salaries	29200	25500
	39	00	02	Wages	0	0
	39	00	05	Rewards	350	350
	39	00	06	Medical Treatment	1500	3500
	39	00	07	Allowances	22850	21000
	39	00	08	Leave Travel Concession	3000	1000
	39	00	09	Training Expenses	200	100
	39	00	11	Domestic Travel Expenses	500	200
	39	00	13	Office Expenses	2000	2000
	39	00	19	Digital Equipment	2000	1500
	39	00	24	Fuel and Lubricants	900	600
	39	00	28	Professional Services	9000	7500
	39	00	29	Repairs and Maintenance	800	400
	39	00	49	Other Revenue Expenditure	500	300
	39	99		Information Technology		
	39	99	13	Office Expenses	0	0
2052	00	090	39	Total - Services Department (Sub Head)	72800	63950
2052	00	090		Total - Secretariat (Minor Head)	72800	63950
2052				TOTAL - MAJOR HEAD"2052"	72800	63950
				TOTAL - REVENUE SECTION	72800	63950
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	93	Services Department (Sub Head)		
	93	00	52	Machinery & Equipment	1000	400
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	59500	8000
4070	00	001	93	Total - Services Department (Sub Head)	60500	8400
4070	00	001		Total - Direction & Administration (Minor Head)	60500	8400
4070				TOTAL - MAJOR HEAD"4070"	60500	8400
				TOTAL - CAPITAL SECTION	60500	8400

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates 2023-24	Modified RE 2023-24
				LOKAYUKTA	2023-24	2023-24
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	103		Lokayukta/ Up-Lokayukta (Minor Head)		
2062	00	103	99	Lokayukta (Sub Head)		
				Charged		
	99	00	01	Salaries	23500	1766
	99	00	02	Wages	2200	120
	99	00	05	Rewards	400	10
	99	00	06	Medical Treatment	1500	150
	99	00	07	Allowances	19100	1529
	99	00	08	Leave Travel Concession	2000	100
	99	00	09	Training Expenses	100	(
	99	00	11	Domestic Travel Expenses	200	10
	99	00	12	Foreign Travel Expenses	1000	(
	99	00	13	Office Expenses	3000	300
	99	00	16	Printing and Publication	100	10
	99	00	19	Digital Equipment	500	50
	99	00	20	Other Administrative Expenses	0	(
	99	00	24	Fuel and Lubricants	500	400
	99	00	28	Professional Services	250	250
	99	00	29	Repairs and Maintenance	700	150
	99	00	49	Other Revenue Expenditure	200	100
2062	00	103	99	Total - Lokayukta (Sub Head)	55250	41350
				Voted	0	
				Charged	55250	41350
2062	00	103		Total - Lokayukta/ Up-Lokayukta (Minor Head)	55250	41350
				Voted	0	(
				Charged	55250	41350
2062				TOTAL - MAJOR HEAD"2062"	55250	41350
				Voted	0	(
				Charged	55250	41350
				TOTAL - REVENUE SECTION	55250	41350
				Voted	0	(
				Charged	55250	41350
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	92	Lokayukta (Sub Head)		
				Charged		
	92	00	51	Motor Vehicles	5000	500
	92		52	Machinery & Equipment	200	200
	92		71	Information, Computer, Telecommunications (ICT) Equipment	400	70
4070	00	001	_	Total - Lokayukta (Sub Head)	5600	5900
				Voted	0	(
				Charged	5600	590
4070	00	001		Total - Direction & Administration (Minor Head)	5600	590
				Voted	0	(
				Charged	5600	590
4070				TOTAL - MAJOR HEAD"4070"	5600	590
				Voted	0	(
				Charged	5600	590
				TOTAL - CAPITAL SECTION	5600	590
				Voted	0	
				Charged	5600	590
				TOTAL - LOKAYUKTA	60850	47250
				Voted		(
				Charged		47250

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
					2023-24	2023-24
				PUBLIC GRIEVANCES COMMISSION		
				REVENUE SECTION:		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	99	Public Grievances Commission (Sub Head)		
	99	00	01	Salaries	20110	13900
	99	00	02	Wages	2500	1950
	99	00	03	O.T.A.	0	0
	99	00	05	Rewards	110	70
	99	00	06	Medical Treatment	1200	1300
	99	00	07	Allowances	13400	10500
	99	00	08	Leave Travel Concession	400	220
	99	00	11	Domestic Travel Expenses	300	80
	99	00	13	Office Expenses	7500	5000
	99	00	16	Printing and Publication	300	10
	99	00	19	Digital Equipment	100	100
	99	00	21	Materials and Supplies	250	30
	99	00	24	Fuel and Lubricants	350	250
	99	00	26	Advertising and Publicity	200	0
	99	00	28	Professional Services	0	50
	99	00	29	Repairs and Maintenance	300	140
	99	00	49	Other Revenue Expenditure	200	50
	99	99		Information Technology		
	99	99	13	Office Expenses	0	0
2062	00	105	99	Total - Public Grievances Commission (Sub Head)	47220	33650
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	47220	33650
2062				TOTAL - MAJOR HEAD"2062"	47220	33650
				TOTAL - REVENUE SECTION	47220	33650
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	91	Public Grievances Commission (Sub Head)		
	91	00	51	Motor Vehicles	900	0
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	800
4070	00	001	91	Total - Public Grievances Commission (Sub Head)	1000	800
4070	00	001		Total - Direction & Administration (Minor Head)	1000	800
4070				TOTAL - MAJOR HEAD"4070"	1000	800
				TOTAL - CAPITAL SECTION	1000	800

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
			_		2023-24	2023-24
				POLICE COMPLAINT AUTHORITY		
				REVENUE SECTION:		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	98	Police Complaint Authority (Sub Head)		
	98	00	01	Salaries	23613	18000
	98	00	02	Wages	4500	860
	98	00	05	Rewards	76	50
	98	00	06	Medical Treatment	500	500
	98	00	07	Allowances	17011	15700
	98	00	08	Leave Travel Concession	1000	300
	98	00	11	Domestic Travel Expenses	200	10
	98	00	13	Office Expenses	8500	8500
	98	00	14	Rent, Rates and Taxes for Land and Buildings	51000	75000
	98	00	16	Printing and Publication	500	100
	98	00	19	Digital Equipment	400	320
	98	00	24	Fuel and Lubricants	700	210
	98	00	26	Advertising and Publicity	500	50
	98	00	49	Other Revenue Expenditure	1000	200
2062	00	105	98	Total - Police Complaint Authority (Sub Head)	109500	119800
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	109500	119800
2062				TOTAL - MAJOR HEAD"2062"	109500	119800
				TOTAL - REVENUE SECTION	109500	119800
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	90	Police Complaint Authority (Sub Head)		
	90	00	51	Motor Vehicles	1000	0
	90	00	52	Machinery & Equipment	100	0
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	0
	90	00	74	Furnitures and Fixtures	1300	0
4070	00	001	90	Total - Police Complaint Authority (Sub Head)	3900	0
4070	00	001		Total - Direction & Administration (Minor Head)	3900	0
4070				TOTAL - MAJOR HEAD"4070"	3900	0
				TOTAL - CAPITAL SECTION	3900	0
				TOTAL- POLICE COMPLAINT AUTHORITY	113400	119800

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
					2023-24	2023-24
				DIRECTORATE OF TRAINING		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070						
2070	00	003		Other Admn. Services (Major Head)		
2070	00	003	92	Training (Minor Head) Dte. of Training (Sub Head)		
2070	92	003	01	Salaries	24000	39000
	92	00	01	Wages	0	39000
	92	00	02	O.T.A.	0	(
	92			Rewards	250	180
		00	05 06		7500	
	92 92	00	06	Medical Treatment	15000	7500
		00	_	Allowances		28000
	92	00	80	Leave Travel Concession	4750	1000
	92 92	00	09	Training Expenses	2000 10000	2000
		00	11	Domestic Travel Expenses		7000
	92	00	13	Office Expenses	34300	55000
	92	00	16	Printing and Publication	500	350
	92	00	18	Rent for Others	2500	4000
	92	00	19	Digital Equipment	300	500
	92	00	24	Fuel and Lubricants	700	500
	92	00	26	Advertising and Publicity	0	100
	92	00	27	Minor civil and electric Works	0	500
	92	00	28	Professional Services	8000	8000
	92	00	29	Repairs and Maintenance	2000	2000
	92	00	49	Other Revenue Expenditure	200	120
	92	99		Information Technology	0	(
	92	99	13	Office Expenses	0	(
2070	00		92	Total - Dte. of Training (Sub Head)	112000	155750
2070	00	003	_	Sarvottam Training Cell (CSS) (Sub Head)	0	(
	84	00	13	Office Expenses	2000	2000
2070	00	003	84	Total - Sarvottam Training Cell (CSS) (Sub Head)	2000	2000
2070	00	003		Total - Training (Minor Head)	114000	157750
2070				TOTAL - MAJOR HEAD"2070"	114000	157750
				TOTAL - REVENUE SECTION	114000	157750
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070		001		Direction & Administration (Minor Head)		
4070	00	001	_	Dte. of Training (Sub Head)		
	89		51	Motor Vehicles	3000	(
	89	00	52	Machinery & Equipment	200	3000
	89		71	Information, Computer, Telecommunications (ICT) Equipment	15000	12000
	89		74	Furnitures and Fixtures	5000	2000
4070	00	001	89	Total - Training (Minor Head)	23200	17000
4070	00	001		Total - Direction & Administration (Minor Head)	23200	17000
4070				TOTAL - MAJOR HEAD"4070"	23200	17000
				TOTAL - CAPITAL SECTION	23200	17000
				TOTAL - DIRECTORATE OF TRAINING	137200	174750

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
-	۵		_		2023-24	2023-24
				DIRECTORATE OF VIGILANCE		
				REVENUE SECTION:		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	97	Dte. of Vigilance (Sub Head)		
	97	00	01	Salaries	47575	22000
	97	00	02	Wages	5500	4500
	97	00	05	Rewards	3000	3000
	97	00	06	Medical Treatment	2000	2000
	97	00	07	Allowances	37575	17000
	97	00	08	Leave Travel Concession	750	350
	97	00	09	Training Expenses	200	300
	97	00	11	Domestic Travel Expenses	350	200
	97	00	13	Office Expenses	6000	9000
	97	00	19	Digital Equipment	1500	2000
	97	00	24	Fuel and Lubricants	200	800
	97	00	28	Professional Services	5000	7000
	97	00	29	Repairs and Maintenance	400	700
	97	00	41	Secret Service Expenditure	2500	2500
	97	00	49	Other Revenue Expenditure	500	500
	97	00	50	Other Charges	0	0
	97	99		Information Technology	0	
	97	99	13	Office Expenses	0	
2062	00	105	97	Total - Dte. of Vigilance (Sub Head)	113050	71850
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	113050	71850
2062				TOTAL - MAJOR HEAD"2062"	113050	71850
				TOTAL - REVENUE SECTION	113050	71850
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	61	Dte. Of Vigilance (Sub Head)		
	61	00	_	Motor Vehicles	0	5000
	61			Machinery & Equipment	0	5000
	61	00		Information, Computer, Telecommunications (ICT) Equipment	0	7500
4070	_			Total - Dte. Of Vigilance (Sub Head)	0	17500
4070		001		Total - Direction & Administration (Minor Head)	0	17500
4070	-			TOTAL - MAJOR HEAD"4070"	0	17500
				TOTAL - CAPITAL SECTION	0	17500
				TOTAL - DTE. OF VIGILANCE	113050	89350

Demand No. 2					Budget Estimates	(Rs. In Thousand) Modified RE
Dellia	anu	NO.	_		2023-24	2023-24
				INFORMATION & PUBLICITY		
				REVENUE SECTION:		
2220				MAJOR HEAD "2220"		
2220 2220	01			Information & Publicity (Major Head) Films (Sub Major Head)		
2220	01	001		Direction & Administration (Minor Head)		
2220	01	001	99	Public Relation Dte. (Sub Head)		
	99	00	01	Salaries	24170	21417
	99	00	02	Wages	1500	(
	99	00	05	Rewards	300	230
	99	00	06	Medical Treatment	3300	1497
	99	00	07	Allowances	18530	17430
	99 99	00	08 11	Leave Travel Concession Domestic Travel Expenses	1500 200	221 72
	99	00	13	Office Expenses	4000	16000
	99	00	16	Printing and Publication	500	125
	99	00	18	Rent for Others	500	25
	99	00	19	Digital Equipment	200	200
	99	00	24	Fuel and Lubricants	500	286
	99	00	26	Advertising and Publicity	3850000	247511
	99	00	28	Professional Services	200	200
	99 99	00	29 49	Repairs and Maintenance Other Payanua Expanditure	600 2000	600
	99	00	50	Other Revenue Expenditure Other Charges	2000	158
	99	99	30	Information Technology	0	
	99	99	13	Office Expenses	0	(
2220		001	99	Total - Public Relation Dte. (Sub Head)	3908000	305972
2220	01	001		Total - Direction & Administration (Minor Head)	3908000	305972
2220	01			Total - Films (Sub Major Head)	3908000	305972
2220				Others (Sub Major Head)		
2220	60	101		Advertising and visual Publicity (Minor Head)		
2220	60	101	96	Collaboration with Media Network (Sub Head)	FF0000	
	96 96	00	26 50	Advertising and Publicity Other Charges	550000 0	0
2220				Total - Collaboration with Media Network (Sub Head)	550000	
2220	60	101		Communication teams for every departments (Sub Head)		
	95	00	26	Advertising and Publicity	220000	0
	95	00	50	Other Charges	0	0
2220		101	95	Total - Communication teams for every departments (Sub Head)	220000	0
2220	60	101	94	Delhi Model of Governance for outreach programme (Sub Head)		
	94	00	02	Wages	10000	0
	94	00	13 49	Office Expenses Other Revenue Expenditure	50000 390000	0
	94	00	50	Other Charges	0	0
2220	60	101	94	Total - Delhi Model of Governance for outreach programme (Sub Head)	450000	0
2220	60	101	93	Media Campaign on Health related Issues (Sub Head)		
	93	00		Advertising and Publicity	0	0
2220	60	101		Total - Media Campaign on Health related Issues (Sub Head)	0	0
2220	60	101	92	Media Campaign on Environment and Pollution related Issues (Sub		
	92	00	26	Head)	220000	15020
2220		101	26	Advertising and Publicity Total - Media Campaign on Environment and Pollution related Issues	220000	15028 15028
U	00	101	32	(Sub Head)	220000	13028
2220	60	101	91	Media Campaign on Women Safety (Sub Head)		
-	91	00	26	Advertising and Publicity	220000	C
2220	60	101	91	Total - Media Campaign on Women Safety (Sub Head)	220000	C
2220	60	101		Total - Advertising and visual Publicity (Minor Head)	1660000	15028
2220		800		Other Expenditure (Minor Head)		
2220	60	800	78	Journalist Welfare (Sub Head)		
	78	98	40	Assistance for Journalists	500	400
	78	98	49	Other Revenue Expenditure	600	100
	78 78	98 98	50	Other Charges Total - Assistance for Journalists	600	100
2220		800	78	Total - Journalist Welfare (Sub Head)	600	100
2220	60	800		Total - Other Expenditure (Minor Head)	600	100
2220	60			Total - Others (Sub Major Head)	1660600	15128
2220				TOTAL - MAJOR HEAD"2220"	5568600	321100
				TOTAL - REVENUE SECTION	5568600	321100
				CAPITAL SECTION:		
				MAJOR HEAD "4220"		
4220				Capital Outlay on Information and Publicity (Major head)		
4220 4220		001		Others (Sub Major Head) Direction & Administration (Minor Head)		
7440			99	Public Relation Dte. (Sub Head)		
4220	h!!		الار	i want inclusion buck (JUD HEUU)	i l	

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
					2023-24	2023-24
	99	00	52	Machinery & Equipment	500	50
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	100
	99	00	74	Furnitures and Fixtures	300	250
4220	60	001	99	Total - Public Relation Dte. (Sub Head)	3800	1300
4220	60	001		Total - Direction & Administration (Minor Head)	3800	1300
4220	60			Total - Others (Sub Major Head)	3800	1300
4220				TOTAL - MAJOR HEAD"4070"	3800	1300
				TOTAL - CAPITAL SECTION	3800	1300
				TOTAL - INFORMATION & PUBLICITY	5572400	322400

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
					2023-24	2023-24
				DELHI SUBORDINATE SERVICES SELECTION BOARD		
				REVENUE SECTION:		
				MAJOR HEAD "2051"		
2051				Public Service Commission (Major Head)		
2051	00	103		Staff Selection Commission (Minor Head)		
2051	00	103		Staff Selection Board for Delhi Government (Sub Head)		
	98	00	01	Salaries		
				Voted	90000	97500
				Charged	150	150
	98	00	02	Wages	5500	6000
	98	00	03	O.T.A.	0	(
	98	00	05	Rewards	700	600
	98	00	06	Medical Treatment	4000	6000
	98	00	07	Allowances	70010	77500
	98	00	80	Leave Travel Concession	4300	1100
	98	00	11	Domestic Travel Expenses	540	280
	98	00	13	Office Expenses	14500	14500
	98	00	18	Rent for Others	1200	2000
	98	00	19	Digital Equipment	2250	4900
	98	00	24	Fuel and Lubricants	900	720
	98	00	28	Professional Services	0	(
				Voted	3500	4300
				Charged	100	100
	98	00	29	Repairs and Maintenance	600	600
	98	00	49	Other Revenue Expenditure	1082000	180000
	98	00	50	Other Charges		
				Voted	0	(
				Charged	0	(
	98	99		Information Technology	0	
	98	99	13	Office Expenses	0	(
2051	00	103	98	Total - Staff Selection Board for Delhi Government (Sub Head)	1280250	396250
			30	Voted	1280000	396000
				Charged	250	250
2051	00	103		Total - Staff Selection Commission (Minor Head)	1280250	396250
_051	-	100		Voted	1280000	396000
				Charged	250	250
2051				TOTAL - MAJOR HEAD"2051"	1280250	396250
2031				Voted	1280000	396000
				Charged	250	250
				TOTAL - REVENUE SECTION	1280250	396250
				Voted	1280230	396000
				Charged CAPITAL SECTION:	250	250
				MAJOR HEAD "4070"		
4070						
4070	-00	001		Capital Outlay on Other Administrative Service (Major head)		
4070		001		Direction & Administration (Minor Head)		
4070	00	001		Staff Selection Board for Delhi Government (Sub Head)	1000	2656
	88	00	51	Motor Vehicles	1000	2650
	88		71	Information, Computer, Telecommunications (ICT) Equipment	9250	2500
4070		001	88	Total - Staff Selection Board for Delhi Government (Sub Head)	10250	5150
4070	00	001		Total - Direction & Administration (Minor Head)	10250	5150
4070				TOTAL - MAJOR HEAD"4070"	10250	5150
				TOTAL - CAPITAL SECTION	10250	5150
				TOTAL - DELHI SUBORDINATE SERVICES SELECTION BOARD	1290500	401400
				Voted	1290250	401150
				Charged	250	250

						(Rs. In Thousand)
Dema	and	No.	2		Budget Estimates	Modified RE
					2023-24	2023-24
				ADMINISTRATIVE REFORMS DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	81	Administrative Reforms Department (Sub Head)		
	81	00	01	Salaries	24740	22730
	81	00	02	Wages	1500	1000
	81	00	05	Rewards	175	175
	81	00	06	Medical Treatment	980	780
	81	00	07	Allowances	17785	19900
	81	00	80	Leave Travel Concession	300	300
	81	00	11	Domestic Travel Expenses	500	320
	81	00	13	Office Expenses	6200	4125
	81	00	18	Rent for Others		1000
	81	00	19	Digital Equipment	1000	300
	81	00	28	Professional Services	100	100
	81	00	29	Repairs and Maintenance	300	200
	81	00	49	Other Revenue Expenditure	1500	500
	81	99		Information Technology		
	81	99	13	Office Expenses	0	0
2052	00	090	81	Total - Administrative Reforms Department (Sub Head)	55080	51430
2052	00	090	79	Strengthening of Administrative Reforms Department (Sub Head)	0	0
	79	00	01	Salaries	0	0
	79	00	05	Rewards	0	0
	79	00	06	Medical Treatment	0	0
	79	00	07	Allowances	0	0
	79	00	08	Leave Travel Concession	0	0
	79	00	50	Other Charges	0	0
2052	00	090	79	Total - Strengthening of Administrative Reforms Department (Sub	0	0
				Head)		
2052	00	090	72	New Initiative and Administrative Rreforms (Sub Head)		
	72	00	02	Wages	0	0
	72	00	13	Office Expenses	56400	32670
2052	00	090	72	Total - New Initiative and Administrative reforms (Sub Head)	56400	32670
2052	00	090	41	Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub		
				Head)		
	41	00	20	Other Administrative Expenses	0	0
	41	00	49	Other Revenue Expenditure	65900	11900
2052	00	090	41	Total - Chief Minister Urban Leadership Fellow Programme (MULFP)	65900	11900
				(Sub Head)		
2052	00	090	40	Door Step Delivery of Public Services (Sub Head)		
	40	00	49	Other Revenue Expenditure	122500	112900
	40	00	50	Other Charges	0	0
2052	00	090	40	Total - Door Step Delivery of Public Services (Sub Head)	122500	112900
2052	00	090		Total - Secretariat (Minor Head)	299880	208900
2052				TOTAL - MAJOR HEAD"2052"	299880	208900
				TOTAL - REVENUE SECTION	299880	208900
				TOTAL - ADMINISTRATIVE REFORMS DEPARTMENT	299880	208900

			(Rs. In Thousand)
Demand No	0. 2	Budget Estimates	Modified RE
			2023-24
	GROSS TOTAL - REVENUE SECTION	11812450	2959300
	Voted	11517950	2721500
	Charged	294500	237800
	GROSS TOTAL - CAPITAL SECTION	170750	103050
	Voted	143150	82650
	Charged	27600	20400
	GROSS TOTAL - DEMAND NO.2	11983200	3062350
	Voted	11661100	2804150
	Charged	322100	258200