

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				Lt. GOVERNOR's SECRETARIAT		
				REVENUE SECTION :		
				MAJOR HEAD "2012"		
2012				President, Vice President/Governor Administrator of UTs (Major Head)		
2012	03			Administrator of UTs (Sub-Major Head)		
2012	03	090		Secretariat (Minor Head)		
2012	03	090	00	Secretariat (Sub Head)		
				Charged		
	00	00	01	Salaries	57615	53141
	00	00	02	Wages	2000	0
	00	00	03	O.T.A.	0	0
	00	00	05	Rewards	385	385
	00	00	06	Medical Treatment	2800	2800
	00	00	07	Allowances	42000	37678
	00	00	08	Leave Travel Concession	9100	296
	00	00	11	Domestic Travel Expenses	1500	11500
	00	00	12	Foreign Travel Expenses	1000	1000
	00	00	13	Office Expenses	100000	70000
	00	00	16	Printing and Publication		1000
	00	00	19	Digital Equipment	200	200
	00	00	21	Materials and Supplies		1500
	00	00	26	Advertising and Publicity	7500	10000
	00	00	28	Professional Services	2100	20000
	00	00	49	Other Revenue Expenditure		1000
	00	99		Information Technology	0	0
	00	99	13	Office Expenses	0	0
2012	03	090	00	Total - Secretariat (Sub Head)	226200	210500
				Voted	0	0
				Charged	226200	210500
2012	03	090		Total - Secretariat (Minor Head)	226200	210500
				Voted	0	0
				Charged	226200	210500
2012	03	101		Emoluments and Allowances of Administrator of UTs. (Minor Head)		
2012	03	101	00	Emoluments and Allowance (Sub Head)		
				Charged	0	0
	00	00	01	Salaries	4300	4300
	00	00	06	Medical Treatment	600	600
2012	03	101	00	Total -Emoluments and Allowance (Sub Head)	4900	4900
				Voted	0	0
				Charged	4900	4900
2012	03	101		Total - Emoluments and Allowances of Administrator of UTs.	4900	4900
				Voted	0	0
				Charged	4900	4900
2012	03	103		House Hold Establishment (Minor Head)		
2012	03	103	00	House Hold Establishment (Sub Head)		
				Charged		
	00	00	49	Other Revenue Expenditure	2500	3000
	00	00	50	Other Charges	0	0
2012	03	103	00	Total -House Hold Establishment (Sub Head)	2500	3000
				Voted	0	0
				Charged	2500	3000
2012	03	103		Total - House Hold Establishment (Minor Head)	2500	3000
				Voted	0	0
				Charged	2500	3000

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
2012	03	106		Entertainment Expenses (Minor Head)	0	0
2012	03	106	00	Entertainment Expense (Sub Head)		
	00	00	13	Office Expenses	500	500
	00	00	20	Other Administrative Expenses	0	0
2012	03	106	00	Total - Entertainment Expense (Sub Head)	500	500
2012	03	106		Total -Entertainment Expense (Minor Head)	500	500
2012	03	110		State Conveyance and Motor Cars (Minor Head)		
2012	03	110	00	Establishment Charges (Sub Head)		
				Charged		
	00	00	01	Salaries	700	700
	00	00	03	O.T.A.	0	0
	00	00	06	Medical Treatment	800	500
	00	00	07	Allowances	900	600
	00	00	13	Office Expenses	0	0
	00	00	24	Fuel and Lubricants	1500	1300
	00	00	29	Repairs and Maintenance	1500	1500
2012	03	110	00	Total - Establishment Charges (Sub Head)	5400	4600
				Voted	0	0
				Charged	5400	4600
2012	03	110		Total - State Conveyance & Motor Cars (Minor Head)	5400	4600
				Voted	0	0
				Charged	5400	4600
2012	03			Total - Administrator of UTs (Sub-Major Head)	239500	223500
				Voted	500	500
				Charged	239000	223000
2012				TOTAL - MAJOR HEAD"2012"	239500	223500
				Voted	500	500
				Charged	239000	223000
				TOTAL - REVENUE SECTION	239500	223500
				Voted	500	500
				Charged	239000	223000
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	98	Lt. Governor's Secretariat (Sub Head)		
				Charged		
	98	00	51	Motor Vehicles	15000	17200
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	7000	2300
4070	00	001	98	Total - Lt. Governor's Secretariat (Sub Head)	22000	19500
				Voted	0	0
				Charged	22000	19500
4070	00	001		Total - Direction & Administration (Minor Head)	22000	19500
				Voted	0	0
				Charged	22000	19500
4070				TOTAL - MAJOR HEAD"4070"	22000	19500
				Voted	0	0
				Charged	22000	19500
				TOTAL - CAPITAL SECTION	22000	19500
				Voted	0	0
				Charged	22000	19500
				TOTAL - Lt. GOVERNOR's SECRETARIAT	261500	243000
				Voted	500	500
				Charged	261000	242500

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				COUNCIL OF MINISTERS		
				REVENUE SECTION :		
				MAJOR HEAD "2013"		
2013				Council of Ministers (Major Head)		
2013	00	101		Salary of Ministers & Deputy Ministers (Minor Head)	0	0
2013	00	101	00	Ministers & Deputy Ministers (Sub Head)	0	0
	00	00	01	Salaries	4356	13000
	00	00	02	Wages	1000	1000
	00	00	06	Medical Treatment	4000	4000
	00	00	07	Allowances	8694	14000
	00	00	08	Leave Travel Concession	450	1100
	00	00	09	Training Expenses	500	500
2013	00	101	00	Total - Ministers & Deputy Ministers (Sub Head)	19000	33600
2013	00	101		Total - Salary of Ministers & Deputy Ministers (Minor Head)	19000	33600
2013	00	104		Entertainment & Hospitality Expenditure (Minor Head)	0	0
2013	00	104	00	Entertainment & Hospitality Expenditure (Sub Head)	0	0
	00	00	20	Other Administrative Expenses	0	0
2013	00	104	00	Total - Entertainment & Hospitality Expenditure (Sub Head)	0	0
2013	00	104		Total - Entertainment & Hospitality Expenditure (Minor Head)	0	0
2013	00	108		Tour Expenses (Minor Head)		
2013	00	108	98	Tour Expenses (Sub Head)		
	98	00	11	Domestic Travel Expenses	8000	5000
	98	00	12	Foreign Travel Expenses	10000	8000
2013	00	108	98	Total - Tour Expenses (Sub Head)	18000	13000
2013	00	108		Total - Tour Expenses (Minor Head)	18000	13000
2013	00	800		Other Expenditure (Minor Head)		
2013	00	800	00	Other Expenditure (Sub Head)		
	00	00	02	Wages	0	0
	00	00	13	Office Expenses	41200	55000
	00	00	16	Printing and Publication	1000	1000
	00	00	18	Rent for Others	0	2500
	00	00	19	Digital Equipment	4000	6000
	00	00	21	Materials and Supplies	2000	2000
	00	00	24	Fuel and Lubricants	12000	12000
	00	00	26	Advertising and Publicity	200	200
	00	00	29	Repairs and Maintenance	4000	6500
	00	00	49	Other Revenue Expenditure	4000	4000
	00	99		Information Technology		
	00	99	13	Office Expenses	0	0
2013	00	800	00	Total - Other Expenditure (Sub Head)	68400	89200
2013	00	800		Total - Other Expenditure (Minor Head)	68400	89200
2013				TOTAL - MAJOR HEAD"2013"	105400	135800
				TOTAL - REVENUE SECTION	105400	135800
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	97	Council of Minister (Sub Head)		
	97	00	51	Motor Vehicles	20000	15000
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	7000	14500
4070	00	001	97	Total - Council of Minister (Sub Head)	27000	29500
4070	00	001		Total - Direction & Administration (Minor Head)	27000	29500
4070				TOTAL - MAJOR HEAD"4070"	27000	29500
				TOTAL - CAPITAL SECTION	27000	29500
				TOTAL - COUNCIL OF MINISTERS	132400	165300

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				GENERAL ADMINISTRATION DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052 00 090				Secretariat (Minor Head)		
2052 00 090 55				Chief Secretariat (Sub Head)		
	55	00	01	Salaries	181014	175870
	55	00	02	Wages	20000	1000
	55	00	03	O.T.A.	0	0
	55	00	05	Rewards	10036	7000
	55	00	06	Medical Treatment	24000	20000
	55	00	07	Allowances	130898	126330
	55	00	08	Leave Travel Concession	19052	8000
	55	00	09	Training Expenses	2000	1000
	55	00	11	Domestic Travel Expenses	3000	3000
	55	00	12	Foreign Travel Expenses	5000	2500
	55	00	13	Office Expenses	140000	140000
	55	00	16	Printing and Publication	22000	7000
	55	00	18	Rent for Others	0	2000
	55	00	19	Digital Equipment	2000	3500
	55	00	20	Other Administrative Expenses	0	0
	55	00	21	Materials and Supplies	2000	2000
	55	00	24	Fuel and Lubricants	4000	9000
	55	00	26	Advertising and Publicity	500	500
	55	00	28	Professional Services	20000	20000
	55	00	29	Repairs and Maintenance	2000	4500
	55	00	49	Other Revenue Expenditure	4000	4000
	55	99		Information Technology		
	55	99	13	Office Expenses	0	0
2052 00 090 55				Total - Chief Secretariat (Sub Head)	591500	537200
2052 00 090 54				Finance Department (Sub Head)	0	0
	54	00	01	Salaries	24687	24700
	54	00	05	Rewards	2000	500
	54	00	06	Medical Treatment	100	100
	54	00	07	Allowances	18299	18300
	54	00	08	Leave Travel Concession	2014	1000
2052 00 090 54				Total - Finance Department (Sub Head)	47100	44600
2052 00 090 53				Home Department (Sub Head)	0	0
	53	00	01	Salaries	28446	28450
	53	00	05	Rewards	2000	500
	53	00	06	Medical Treatment	500	500
	53	00	07	Allowances	22374	21000
	53	00	08	Leave Travel Concession	2180	1000
2052 00 090 53				Total - Home Department (Sub Head)	55500	51450
2052 00 090 51				Office of the Council of Ministers (Sub Head)		
	51	00	01	Salaries	27589	27550
	51	00	02	Wages	1000	500
	51	00	03	O.T.A.	0	0
	51	00	05	Rewards	5000	700
	51	00	06	Medical Treatment	1000	500
	51	00	07	Allowances	18711	21000
	51	00	08	Leave Travel Concession	3500	1500
	51	00	09	Training Expenses	500	200
	51	00	11	Domestic Travel Expenses	2000	1000

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
	51	00	12	Foreign Travel Expenses	5000	2000
	51	00	13	Office Expenses	17000	12000
	51	00	16	Printing and Publication	200	200
	51	00	19	Digital Equipment	1000	1000
	51	00	21	Materials and Supplies	500	1000
	51	00	24	Fuel and Lubricants	4000	4000
	51	00	29	Repairs and Maintenance	2000	3000
	51	00	49	Other Revenue Expenditure	500	500
	51	99		Information Technology		
	51	99	13	Office Expenses	0	0
2052	00	090	51	Total - Office of the Council of Ministers (Sub Head)	89500	76650
2052	00	090	43	Delhi Secretariat Library (Sub Head)	0	0
	43	00	21	Materials and Supplies	0	1000
2052	00	090	43	Total - Delhi Secretariat Library (Sub Head)	0	1000
2052	00	090	38	Chief Minister Communication with Public (Sub Head)		
	38	00	49	Other Revenue Expenditure	10000	5000
	38	00	50	Other Charges	0	0
2052	00	090	38	Total - Chief Minister Communication with Public (Sub Head)	10000	5000
2052	00	090	19	Security Arrangements (Sub Head)		
	19	00	01	Salaries	66344	65000
	19	00	05	Rewards	15571	1500
	19	00	06	Medical Treatment	100	100
	19	00	07	Allowances	45585	60000
	19	00	13	Office Expenses	100	0
2052	00	090	19	Total - Security Arrangements (Sub Head)	127700	126600
2052	00	090		Total - Secretariat (Minor Head)	921300	842500
2052				TOTAL - MAJOR HEAD"2052"	921300	842500
				MAJOR HEAD "2055"		
2055				Police (Major head)		
2055	00	119		Delhi Police (Minor Head)		
2055	00	119	97	GIA to Delhi Police Service Society for implementation of Safe City Project for safety of women by Delhi Police (Nirbhya Fund) (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	649900	0
	97	00	35	Grants for creation of capital assets	2194500	0
2055	00	119	97	Total - GIA to Delhi Police Service Society for implementation of Safe City Project for safety of women by Delhi Police (Nirbhya Fund) (CSS) (Sub Head)	2844400	0
2055	00	119	94	GIA to Delhi Police for implementation of Safe City Project - 4077 (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	649900
	94	00	35	Grants for creation of capital assets	0	2194500
2055	00	119	94	Total - GIA to Delhi Police for implementation of Safe City Project - 4077 (CSS) (Sub Head)	0	2844400
2055	00	119		Total - Delhi Police (Minor Head)	2844400	2844400
2055				TOTAL - MAJOR HEAD "2055"	2844400	2844400
				MAJOR HEAD "2075"		
2075				Misc. General Services (Major Head)		
2075	00	800		Other Expenditure (Minor Head)		
2075	00	800	90	Other Expenditure (Sub Head)		
	90	00	49	Other Revenue Expenditure	1200	1000
	90	00	50	Other Charges	0	0
2075	00	800	90	Total - Other Expenditure (Sub Head)	1200	1000
2075	00	800		Total - Other Expenditure (Minor Head)	1200	1000
2075				TOTAL - MAJOR HEAD"2075"	1200	1000

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				MAJOR HEAD "2204"		
2204				Sports & Youth Services (Major Head)		
2204	00	104		Sports & Games (Minor Head)		
2204	00	104	50	Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	0	0
	50	00	21	Materials and Supplies	10000	13000
2204	00	104	50	Total - Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	10000	13000
2204	00	104		Total - Sports & Games (Minor Head)	10000	13000
2204				TOTAL - MAJOR HEAD"2204"	10000	13000
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	02			Social Welfare (Sub Major Head)		
2235	02	200		Other Programmes (Minor Head)		
2235	02	200	79	Shaheed Kosh (Sub Head)		
	79	00	02	Wages	1000	1000
	79	00	13	Office Expenses	9000	9000
	79	00	20	Other Administrative Expenses	0	0
2235	02	200	79	Total - Shaheed Kosh (Sub Head)	10000	10000
2235	02	200		Total - Other Programmes (Minor Head)	10000	10000
2235	02			Total - Social Welfare (Sub Major Head)	10000	10000
2235	60			Other Social Security & Welfare Programme (Sub Major Head)		
2235	60	107		Swatantrata Sainik Samman Pension Scheme (Minor Head)		
2235	60	107	99	Pension to freedom fighters in Delhi (Sub Head)		
	99	00	04	Pensionary Charges	15000	15000
2235	60	107	99	Total - Pension to freedom fighters in Delhi (Sub Head)	15000	15000
2235	60	107		Total - Swatantrata Sainik Samman Pension Scheme (Minor Head)	15000	15000
2235	60			Total - Other Social Security & Welfare Programme (Sub Major Head)	15000	15000
2235				TOTAL - MAJOR HEAD"2235"	25000	25000
				MAJOR HEAD "2251"		
2251				Secretariat Social Services (Major Head)		
2251	00	090		Secretariat (Minor Head)		
2251	00	090	99	Education Deptt (Sub Head)		
	99	00	01	Salaries	1267	1400
	99	00	06	Medical Treatment	100	100
	99	00	07	Allowances	1333	1800
	99	00	08	Leave Travel Concession	100	100
2251	00	090	99	Total - Education Deptt (Sub Head)	2800	3400
2251	00	090		Total - Secretariat (Minor Head)	2800	3400
2251				TOTAL - MAJOR HEAD"2251"	2800	3400
				MAJOR HEAD "3451"		
3451				Secretariat Economic Services (Major Head)		
3451	00	090		Secretariat (Minor Head)		
3451	00	090	66	Floods Department (Sub Head)		
	66	00	01	Salaries	1211	2000
	66	00	06	Medical Treatment	100	100
	66	00	07	Allowances	889	1500
	66	00	08	Leave Travel Concession	100	100
3451	00	090	66	Total - Floods Department (Sub Head)	2300	3700
3451	00	090		Total - Secretariat (Minor Head)	2300	3700
3451				TOTAL - MAJOR HEAD"3451"	2300	3700
				TOTAL - REVENUE SECTION	3807000	3733000
				CAPITAL SECTION :		

						(Rs. In Thousand)	
Demand No. 2						Budget Estimates 2023-24	Revised Estimates 2023-24
					MAJOR HEAD "4070"		
4070					Capital Outlay on Other Administrative Service (Major head)		
4070	00	001			Direction & Administration (Minor Head)		
4070	00	001	96		Chief Secretariat (Sub Head)		
	96	00	51		Motor Vehicles	10000	5000
	96	00	71		Information, Computer, Telecommunications (ICT) Equipment	3000	10500
4070	00	001	96		Total - Chief Secretariat (Sub Head)	13000	15500
4070	00	001	95		Office of the Council of Ministers (Sub Head)		
	95	00	71		Information, Computer, Telecommunications (ICT) Equipment	500	1000
4070	00	001	95		Total - Office of the Council of Ministers (Sub Head)	500	1000
4070	00	001	94		Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)		
	94	00	52		Machinery & Equipment	0	500
4070	00	001	94		Total - Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	0	500
4070	00	001			Total - Direction & Administration (Minor Head)	13500	17000
4070					TOTAL - MAJOR HEAD"4070"	13500	17000
					TOTAL - CAPITAL SECTION	13500	17000
					TOTAL - GENERAL ADMINISTRATION DEPARTMENT	3820500	3750000

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				SERVICES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	39	Services Department (Sub Head)		
	39	00	01	Salaries	29200	25000
	39	00	02	Wages	0	0
	39	00	05	Rewards	350	350
	39	00	06	Medical Treatment	1500	3500
	39	00	07	Allowances	22850	22500
	39	00	08	Leave Travel Concession	3000	2000
	39	00	09	Training Expenses	200	200
	39	00	11	Domestic Travel Expenses	500	400
	39	00	13	Office Expenses	2000	2000
	39	00	19	Digital Equipment	2000	2000
	39	00	24	Fuel and Lubricants	900	600
	39	00	28	Professional Services	9000	7500
	39	00	29	Repairs and Maintenance	800	500
	39	00	49	Other Revenue Expenditure	500	500
	39	99		Information Technology		
	39	99	13	Office Expenses	0	0
2052	00	090	39	Total - Services Department (Sub Head)	72800	67050
2052	00	090		Total - Secretariat (Minor Head)	72800	67050
2052				TOTAL - MAJOR HEAD"2052"	72800	67050
				TOTAL - REVENUE SECTION	72800	67050
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	93	Services Department (Sub Head)		
	93	00	52	Machinery & Equipment	1000	1000
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	59500	8000
4070	00	001	93	Total - Services Department (Sub Head)	60500	9000
4070	00	001		Total - Direction & Administration (Minor Head)	60500	9000
4070				TOTAL - MAJOR HEAD"4070"	60500	9000
				TOTAL - CAPITAL SECTION	60500	9000
				TOTAL - SERVICES DEPARTMENT	133300	76050

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				LOKAYUKTA		
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	103		Lokayukta/ Up-Lokayukta (Minor Head)		
2062	00	103	99	Lokayukta (Sub Head)		
				Charged		
	99	00	01	Salaries	23500	22000
	99	00	02	Wages	2200	1800
	99	00	05	Rewards	400	200
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	19100	18000
	99	00	08	Leave Travel Concession	2000	1000
	99	00	09	Training Expenses	100	100
	99	00	11	Domestic Travel Expenses	200	200
	99	00	12	Foreign Travel Expenses	1000	1000
	99	00	13	Office Expenses	3000	3000
	99	00	16	Printing and Publication	100	100
	99	00	19	Digital Equipment	500	500
	99	00	20	Other Administrative Expenses	0	0
	99	00	24	Fuel and Lubricants	500	400
	99	00	28	Professional Services	250	250
	99	00	29	Repairs and Maintenance	700	300
	99	00	49	Other Revenue Expenditure	200	200
2062	00	103	99	Total - Lokayukta (Sub Head)	55250	50550
				Voted	0	0
				Charged	55250	50550
2062	00	103		Total - Lokayukta/ Up-Lokayukta (Minor Head)	55250	50550
				Voted	0	0
				Charged	55250	50550
2062				TOTAL - MAJOR HEAD"2062"	55250	50550
				Voted	0	0
				Charged	55250	50550
				MAJOR HEAD "2070"		
2070				Other Admn. Services (Major Head)		
2070	00	105		Special Commission of Enquiry (Minor Head)		
2070	00	105	37	Lokayukta (Sub Head)		
				Charged		
	37	00	01	Salaries	0	0
	37	00	02	Wages	0	0
	37	00	06	Medical Treatment	0	0
	37	00	11	Domestic Travel Expenses	0	0
	37	00	12	Foreign Travel Expenses	0	0
	37	00	13	Office Expenses	0	0
	37	00	20	Other Administrative Expenses	0	0
	37	00	28	Professional Services	0	0
2070	00	105	37	Total - Lokayukta (Sub Head)	0	0
				Voted	0	0
				Charged	0	0
2070	00	105		Total - Special Commission of Enquiry (Minor Head)	0	0
				Voted	0	0
				Charged	0	0
2070				TOTAL - MAJOR HEAD"2070"	0	0
				Voted	0	0
				Charged	0	0

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				TOTAL - REVENUE SECTION	55250	50550
				Voted	0	0
				Charged	55250	50550
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	92	Lokayukta (Sub Head)		
				Charged		
	92	00	51	Motor Vehicles	5000	5000
	92	00	52	Machinery & Equipment	200	200
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	400	700
4070	00	001	92	Total - Lokayukta (Sub Head)	5600	5900
				Voted	0	0
				Charged	5600	5900
4070	00	001		Total - Direction & Administration (Minor Head)	5600	5900
				Voted	0	0
				Charged	5600	5900
4070				TOTAL - MAJOR HEAD "4070"	5600	5900
				Voted	0	0
				Charged	5600	5900
				TOTAL - CAPITAL SECTION	5600	5900
				Voted	0	0
				Charged	5600	5900
				TOTAL - LOKAYUKTA	60850	56450
				Voted	0	0
				Charged	60850	56450

						(Rs. In Thousand)	
Demand No. 2						Budget Estimates 2023-24	Revised Estimates 2023-24
					PUBLIC GRIEVANCES COMMISSION		
					REVENUE SECTION :		
					MAJOR HEAD "2062"		
2062					Vigilance (Major Head)		
2062	00	105			Other Vigilance Agencies (Minor Head)		
2062	00	105	99		Public Grievances Commission (Sub Head)		
	99	00	01		Salaries	20110	14400
	99	00	02		Wages	2500	2100
	99	00	03		O.T.A.	0	0
	99	00	05		Rewards	110	110
	99	00	06		Medical Treatment	1200	1200
	99	00	07		Allowances	13400	10740
	99	00	08		Leave Travel Concession	400	400
	99	00	11		Domestic Travel Expenses	300	300
	99	00	13		Office Expenses	7500	5500
	99	00	16		Printing and Publication	300	100
	99	00	19		Digital Equipment	100	100
	99	00	21		Materials and Supplies	250	100
	99	00	24		Fuel and Lubricants	350	250
	99	00	26		Advertising and Publicity	200	0
	99	00	28		Professional Services	0	100
	99	00	29		Repairs and Maintenance	300	200
	99	00	49		Other Revenue Expenditure	200	100
	99	99			Information Technology		
	99	99	13		Office Expenses	0	0
2062	00	105	99		Total - Public Grievances Commission (Sub Head)	47220	35700
2062	00	105			Total - Other Vigilance Agencies (Minor Head)	47220	35700
2062					TOTAL - MAJOR HEAD"2062"	47220	35700
					MAJOR HEAD "2070"		
2070					Other Admn. Services (Major Head)		
2070	00	105			Special Commission of Enquiry (Minor Head)		
2070	00	105	39		Public Grievances Commission (Sub Head)		
	39	00	01		Salaries	0	0
	39	00	02		Wages	0	0
	39	00	03		O.T.A.	0	0
	39	00	06		Medical Treatment	0	0
	39	00	11		Domestic Travel Expenses	0	0
	39	00	13		Office Expenses	0	0
	39	00	26		Advertising and Publicity	0	0
	39	99			Information Technology		
	39	99	13		Office Expenses	0	0
2070	00	105	39		Total - Public Grievances Commission (Sub Head)	0	0
2070	00	105			Total - Special Commission of Enquiry (Minor Head)	0	0
2070					TOTAL - MAJOR HEAD"2070"	0	0
					TOTAL - REVENUE SECTION	47220	35700
					CAPITAL SECTION :		
					MAJOR HEAD "4070"		
4070					Capital Outlay on Other Administrative Service (Major head)		
4070	00	001			Direction & Administration (Minor Head)		
4070	00	001	91		Public Grievances Commission (Sub Head)		
	91	00	51		Motor Vehicles	900	0
	91	00	71		Information, Computer, Telecommunications (ICT) Equipment	100	800
4070	00	001	91		Total - Public Grievances Commission (Sub Head)	1000	800
4070	00	001			Total - Direction & Administration (Minor Head)	1000	800
4070					TOTAL - MAJOR HEAD"4070"	1000	800

							(Rs. In Thousand)
Demand No. 2						Budget Estimates 2023-24	Revised Estimates 2023-24
					TOTAL - CAPITAL SECTION	1000	800
					TOTAL- PUBLIC GRIEVANCES COMMISSION	48220	36500

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				POLICE COMPLAINT AUTHORITY		
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	98	Police Complaint Authority (Sub Head)	0	0
	98	00	01	Salaries	23613	18000
	98	00	02	Wages	4500	1000
	98	00	05	Rewards	76	80
	98	00	06	Medical Treatment	500	500
	98	00	07	Allowances	17011	15700
	98	00	08	Leave Travel Concession	1000	300
	98	00	11	Domestic Travel Expenses	200	50
	98	00	13	Office Expenses	8500	8500
	98	00	14	Rent, Rates and Taxes for Land and Buildings	51000	75000
	98	00	16	Printing and Publication	500	100
	98	00	19	Digital Equipment	400	320
	98	00	24	Fuel and Lubricants	700	500
	98	00	26	Advertising and Publicity	500	50
	98	00	49	Other Revenue Expenditure	1000	200
2062	00	105	98	Total - Police Complaint Authority (Sub Head)	109500	120300
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	109500	120300
2062				TOTAL - MAJOR HEAD"2062"	109500	120300
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	800		Other Expenditure (Minor Head)		
2070	00	800	59	Police Complaint Authority (Sub Head)	0	0
	59	00	01	Salaries	0	0
	59	00	02	Wages	0	0
	59	00	06	Medical Treatment	0	0
	59	00	11	Domestic Travel Expenses	0	0
	59	00	13	Office Expenses	0	0
	59	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
	59	00	26	Advertising and Publicity	0	0
2070	00	800	59	Total - Police Complaint Authority (Sub Head)	0	0
2070	00	800		Total - Other Expenditure (Minor Head)	0	0
2070				TOTAL - MAJOR HEAD"2070"	0	0
				TOTAL - REVENUE SECTION	109500	120300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	90	Police Complaint Authority (Sub Head)		
	90	00	51	Motor Vehicles	1000	0
	90	00	52	Machinery & Equipment	100	0
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	0
	90	00	74	Furnitures and Fixtures	1300	0
4070	00	001	90	Total - Police Complaint Authority (Sub Head)	3900	0
4070	00	001		Total - Direction & Administration (Minor Head)	3900	0
4070				TOTAL - MAJOR HEAD"4070"	3900	0
				TOTAL - CAPITAL SECTION	3900	0
				TOTAL- POLICE COMPLAINT AUTHORITY	113400	120300

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				DIRECTORATE OF TRAINING		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070				Other Admn. Services (Major Head)		
2070	00	003		Training (Minor Head)		
2070	00	003	92	Dte. of Training (Sub Head)		
	92	00	01	Salaries	24000	39000
	92	00	02	Wages	0	0
	92	00	03	O.T.A.	0	0
	92	00	05	Rewards	250	250
	92	00	06	Medical Treatment	7500	7500
	92	00	07	Allowances	15000	28000
	92	00	08	Leave Travel Concession	4750	1500
	92	00	09	Training Expenses	2000	2000
	92	00	11	Domestic Travel Expenses	10000	5000
	92	00	13	Office Expenses	34300	34300
	92	00	16	Printing and Publication	500	350
	92	00	18	Rent for Others	2500	3500
	92	00	19	Digital Equipment	300	500
	92	00	24	Fuel and Lubricants	700	700
	92	00	27	Minor civil and electric Works	0	500
	92	00	28	Professional Services	8000	6000
	92	00	29	Repairs and Maintenance	2000	1500
	92	00	49	Other Revenue Expenditure	200	200
	92	99		Information Technology	0	0
	92	99	13	Office Expenses	0	0
2070	00	003	92	Total - Dte. of Training (Sub Head)	112000	130800
2070	00	003	84	Sarvottam Training Cell (CSS) (Sub Head)	0	0
	84	00	13	Office Expenses	2000	2000
2070	00	003	84	Total - Sarvottam Training Cell (CSS) (Sub Head)	2000	2000
2070	00	003		Total - Training (Minor Head)	114000	132800
2070				TOTAL - MAJOR HEAD"2070"	114000	132800
				TOTAL - REVENUE SECTION	114000	132800
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	89	Dte. of Training (Sub Head)		
	89	00	51	Motor Vehicles	3000	1500
	89	00	52	Machinery & Equipment	200	2500
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	15000	12000
	89	00	74	Furnitures and Fixtures	5000	2000
4070	00	001	89	Total - Training (Minor Head)	23200	18000
4070	00	001		Total - Direction & Administration (Minor Head)	23200	18000
4070				TOTAL - MAJOR HEAD"4070"	23200	18000
				TOTAL - CAPITAL SECTION	23200	18000
				TOTAL - DIRECTORATE OF TRAINING	137200	150800

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				DIRECTORATE OF VIGILANCE		
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				Vigilance (Major Head)		
2062	00	105		Other Vigilance Agencies (Minor Head)		
2062	00	105	97	Dte. of Vigilance (Sub Head)		
	97	00	01	Salaries	47575	29000
	97	00	02	Wages	5500	4500
	97	00	05	Rewards	3000	3000
	97	00	06	Medical Treatment	2000	2000
	97	00	07	Allowances	37575	25000
	97	00	08	Leave Travel Concession	750	750
	97	00	09	Training Expenses	200	1000
	97	00	11	Domestic Travel Expenses	350	600
	97	00	13	Office Expenses	6000	7500
	97	00	19	Digital Equipment	1500	2000
	97	00	24	Fuel and Lubricants	200	200
	97	00	28	Professional Services	5000	7000
	97	00	29	Repairs and Maintenance	400	700
	97	00	41	Secret Service Expenditure	2500	2500
	97	00	49	Other Revenue Expenditure	500	500
	97	00	50	Other Charges	0	0
	97	99		Information Technology	0	0
	97	99	13	Office Expenses	0	0
2062	00	105	97	Total - Dte. of Vigilance (Sub Head)	113050	86250
2062	00	105		Total - Other Vigilance Agencies (Minor Head)	113050	86250
2062				TOTAL - MAJOR HEAD"2062"	113050	86250
				MAJOR HEAD "2070"		
2070				Other Admn. Services (Major Head)		
2070	00	104		Vigilance (Minor Head)		
2070	00	104	97	Dte. of Vigilance (Sub Head)		
	97	00	01	Salaries	0	0
	97	00	02	Wages	0	0
	97	00	05	Rewards	0	0
	97	00	06	Medical Treatment	0	0
	97	00	11	Domestic Travel Expenses	0	0
	97	00	13	Office Expenses	0	0
	97	00	28	Professional Services	0	0
	97	00	41	Secret Service Expenditure	0	0
	97	00	50	Other Charges	0	0
	97	99		Information Technology	0	0
	97	99	13	Office Expenses	0	0
2070	00	104	97	Total - Dte. of Vigilance (Sub Head)	0	0
2070	00	104		Total - Vigilance (Minor Head)	0	0
2070				TOTAL - MAJOR HEAD"2070"	0	0
				TOTAL - REVENUE SECTION	113050	86250
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	61	Dte. Of Vigilance (Sub Head)		
	61	00	51	Motor Vehicles	0	5000
	61	00	52	Machinery & Equipment	0	5000
	61	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	7500
4070	00	001	61	Total - Dte. Of Vigilance (Sub Head)	0	17500

							(Rs. In Thousand)
Demand No. 2						Budget Estimates 2023-24	Revised Estimates 2023-24
4070	00	001			Total - Direction & Administration (Minor Head)	0	17500
4070					TOTAL - MAJOR HEAD"4070"	0	17500
					TOTAL - CAPITAL SECTION	0	17500
					TOTAL - DTE. OF VIGILANCE	113050	103750

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				INFORMATION & PUBLICITY		
				REVENUE SECTION :		
				MAJOR HEAD "2220"		
2220				Information & Publicity (Major Head)		
2220	01			Films (Sub Major Head)		
2220	01	001		Direction & Administration (Minor Head)		
2220	01	001	99	Public Relation Dte. (Sub Head)		
	99	00	01	Salaries	24170	24170
	99	00	02	Wages	1500	500
	99	00	05	Rewards	300	300
	99	00	06	Medical Treatment	3300	2000
	99	00	07	Allowances	18530	18530
	99	00	08	Leave Travel Concession	1500	1500
	99	00	11	Domestic Travel Expenses	200	150
	99	00	13	Office Expenses	4000	16000
	99	00	16	Printing and Publication	500	300
	99	00	18	Rent for Others	500	500
	99	00	19	Digital Equipment	200	200
	99	00	24	Fuel and Lubricants	500	500
	99	00	26	Advertising and Publicity	3850000	250000
	99	00	28	Professional Services	200	200
	99	00	29	Repairs and Maintenance	600	600
	99	00	49	Other Revenue Expenditure	2000	500
	99	00	50	Other Charges	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2220	01	001	99	Total - Public Relation Dte. (Sub Head)	3908000	315950
2220	01	001		Total - Direction & Administration (Minor Head)	3908000	315950
2220	01			Total - Films (Sub Major Head)	3908000	315950
2220	60			Others (Sub Major Head)		
2220	60	101		Advertising and visual Publicity (Minor Head)		
2220	60	101	96	Collaboration with Media Network (Sub Head)		
	96	00	26	Advertising and Publicity	550000	50000
	96	00	50	Other Charges	0	0
2220	60	101	96	Total - Collaboration with Media Network (Sub Head)	550000	50000
2220	60	101	95	Communication teams for every departments (Sub Head)		
	95	00	26	Advertising and Publicity	220000	50000
	95	00	50	Other Charges	0	0
2220	60	101	95	Total - Communication teams for every departments (Sub Head)	220000	50000
2220	60	101	94	Delhi Model of Governance for outreach programme (Sub Head)		
	94	00	02	Wages	10000	10000
	94	00	13	Office Expenses	50000	10000
	94	00	49	Other Revenue Expenditure	390000	10000
	94	00	50	Other Charges	0	0
2220	60	101	94	Total - Delhi Model of Governance for outreach programme (Sub Head)	450000	30000
2220	60	101	93	Media Campaign on Health related Issues (Sub Head)		
	93	00	26	Advertising and Publicity	0	0
2220	60	101	93	Total - Media Campaign on Health related Issues (Sub Head)	0	0
2220	60	101	92	Media Campaign on Environment and Pollution related Issues (Sub Head)		
	92	00	26	Advertising and Publicity	220000	50000
2220	60	101	92	Total - Media Campaign on Environment and Pollution related Issues (Sub Head)	220000	50000

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
2220	60	101	91	Media Campaign on Women Safety (Sub Head)		
	91	00	26	Advertising and Publicity	220000	20000
2220	60	101	91	Total - Media Campaign on Women Safety (Sub Head)	220000	20000
2220	60	101		Total - Advertising and visual Publicity (Minor Head)	1660000	200000
2220	60	800		Other Expenditure (Minor Head)		
2220	60	800	78	Journalist Welfare (Sub Head)		
	78	98		Assistance for Journalists		
	78	98	49	Other Revenue Expenditure	600	600
	78	98	50	Other Charges	0	0
	78	98		Total - Assistance for Journalists	600	600
2220	60	800	78	Total - Journalist Welfare (Sub Head)	600	600
2220	60	800		Total - Other Expenditure (Minor Head)	600	600
2220	60			Total - Others (Sub Major Head)	1660600	200600
2220				TOTAL - MAJOR HEAD "2220"	5568600	516550
				TOTAL - REVENUE SECTION	5568600	516550
				CAPITAL SECTION :		
				MAJOR HEAD "4220"		
4220				Capital Outlay on Information and Publicity (Major head)		
4220	60			Others (Sub Major Head)		
4220	60	001		Direction & Administration (Minor Head)		
4220	60	001	99	Public Relation Dte. (Sub Head)		
	99	00	51	Motor Vehicles	1500	1500
	99	00	52	Machinery & Equipment	500	500
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	99	00	74	Furnitures and Fixtures	300	300
4220	60	001	99	Total - Public Relation Dte. (Sub Head)	3800	3800
4220	60	001		Total - Direction & Administration (Minor Head)	3800	3800
4220	60			Total - Others (Sub Major Head)	3800	3800
4220				TOTAL - MAJOR HEAD "4070"	3800	3800
				TOTAL - CAPITAL SECTION	3800	3800
				TOTAL - INFORMATION & PUBLICITY	5572400	520350

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				DELHI SUBORDINATE SERVICES SELECTION BOARD		
				REVENUE SECTION :		
				MAJOR HEAD "2051"		
2051				Public Service Commission (Major Head)		
2051	00	103		Staff Selection Commission (Minor Head)		
2051	00	103	98	Staff Selection Board for Delhi Government (Sub Head)		
	98	00	01	Salaries		
				Voted	90000	100000
				Charged	150	150
	98	00	02	Wages	5500	5500
	98	00	03	O.T.A.	0	0
	98	00	05	Rewards	700	700
	98	00	06	Medical Treatment	4000	5000
	98	00	07	Allowances	70010	80000
	98	00	08	Leave Travel Concession	4300	1100
	98	00	11	Domestic Travel Expenses	540	280
	98	00	13	Office Expenses	14500	14500
	98	00	18	Rent for Others	1200	1200
	98	00	19	Digital Equipment	2250	4900
	98	00	24	Fuel and Lubricants	900	620
	98	00	28	Professional Services	0	0
				Voted	3500	3500
				Charged	100	100
	98	00	29	Repairs and Maintenance	600	900
	98	00	49	Other Revenue Expenditure	1082000	219000
	98	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
	98	99		Information Technology	0	0
	98	99	13	Office Expenses	0	0
2051	00	103	98	Total - Staff Selection Board for Delhi Government (Sub Head)	1280250	437450
				Voted	1280000	437200
				Charged	250	250
2051	00	103		Total - Staff Selection Commission (Minor Head)	1280250	437450
				Voted	1280000	437200
				Charged	250	250
2051				TOTAL - MAJOR HEAD"2051"	1280250	437450
				Voted	1280000	437200
				Charged	250	250
				TOTAL - REVENUE SECTION	1280250	437450
				Voted	1280000	437200
				Charged	250	250
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	60			Other Buildings (Sub Major Head)		
4059	60	051		Construction (Minor Head)		
4059	60	051	75	Development of Online Examination Centre at Wazirpur and Patparganj (Sub Head)		
	75	00	53	Major Works	0	0
4059	60	051	75	Total - Development of Online Examination Centre at Wazirpur and Patparganj (Sub Head)	0	0
4059	60	051		Total - Construction (Minor Head)	0	0
4059	60			Total - Other Buildings (Sub Major Head)	0	0
4059				TOTAL - MAJOR HEAD"4059"	0	0

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						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				ADMINISTRATIVE REFORMS DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	81	Administrative Reforms Department (Sub Head)		
	81	00	01	Salaries	24740	22730
	81	00	02	Wages	1500	1000
	81	00	05	Rewards	175	175
	81	00	06	Medical Treatment	980	780
	81	00	07	Allowances	17785	19900
	81	00	08	Leave Travel Concession	300	300
	81	00	11	Domestic Travel Expenses	500	320
	81	00	13	Office Expenses	6200	4125
	81	00	19	Digital Equipment	1000	300
	81	00	28	Professional Services	100	100
	81	00	29	Repairs and Maintenance	300	200
	81	00	49	Other Revenue Expenditure	1500	500
	81	99		Information Technology		
	81	99	13	Office Expenses	0	0
2052	00	090	81	Total - Administrative Reforms Department (Sub Head)	55080	50430
2052	00	090	79	Strengthening of Administrative Reforms Department (Sub Head)	0	0
	79	00	01	Salaries	0	0
	79	00	05	Rewards	0	0
	79	00	06	Medical Treatment	0	0
	79	00	07	Allowances	0	0
	79	00	08	Leave Travel Concession	0	0
	79	00	50	Other Charges	0	0
2052	00	090	79	Total - Strengthening of Administrative Reforms Department (Sub Head)	0	0
2052	00	090	72	New Initiative and Administrative Rreforms (Sub Head)		
	72	00	02	Wages	0	0
	72	00	13	Office Expenses	56400	32670
2052	00	090	72	Total - New Initiative and Administrative reforms (Sub Head)	56400	32670
2052	00	090	41	Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head)		
	41	00	20	Other Administrative Expenses	0	0
	41	00	49	Other Revenue Expenditure	65900	30000
2052	00	090	41	Total - Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head)	65900	30000
2052	00	090	40	Door Step Delivery of Public Services (Sub Head)		
	40	00	49	Other Revenue Expenditure	122500	113600
	40	00	50	Other Charges	0	0
2052	00	090	40	Total - Door Step Delivery of Public Services (Sub Head)	122500	113600
2052	00	090		Total - Secretariat (Minor Head)	299880	226700
2052				TOTAL - MAJOR HEAD"2052"	299880	226700
				TOTAL - REVENUE SECTION	299880	226700
				TOTAL - ADMINISTRATIVE REFORMS DEPARTMENT	299880	226700

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2023-24	Revised Estimates 2023-24
				GROSS TOTAL - REVENUE SECTION	11812450	5765650
				Voted	11517950	5491850
				Charged	294500	273800
				GROSS TOTAL - CAPITAL SECTION	170750	126150
				Voted	143150	100750
				Charged	27600	25400
				GROSS TOTAL - DEMAND NO.2	11983200	5891800
				Voted	11661100	5592600
				Charged	322100	299200