

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>Lt. GOVERNOR's SECRETARIAT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2012"</b>		
2012				<b>President, Vice President/Governor Administrator of UTs (Major Head)</b>		
2012	03			<b>Administrator of UTs (Sub-Major Head)</b>		
2012	03	090		<b>Secretariat (Minor Head)</b>		
2012	03	090	00	<b>Secretariat (Sub Head)</b>		
				Charged		
	00	00	01	Salaries	55340	56000
	00	00	02	Wages	0	0
	00	00	05	Rewards	400	400
	00	00	06	Medical Treatment	2800	2800
	00	00	07	Allowances	43860	50000
	00	00	08	Leave Travel Concession	1200	1200
	00	00	11	Domestic Travel Expenses	11500	11500
	00	00	12	Foreign Travel Expenses	1000	10000
	00	00	13	Office Expenses	74600	50000
	00	00	16	Printing and Publication	1000	1000
	00	00	19	Digital Equipment	200	1000
	00	00	21	Materials and Supplies	2500	2500
	00	00	26	Advertising and Publicity	7000	15000
	00	00	28	Professional Services	25000	25000
	00	00	41	Secret Service Expenditure		2500
	00	00	49	Other Revenue Expenditure	1900	1000
	00	99		Information Technology	0	0
	00	99	13	Office Expenses	0	0
2012	03	090	00	<b>Total - Secretariat (Sub Head)</b>	228300	229900
				Voted	0	0
				Charged	228300	229900
2012	03	090		<b>Total - Secretariat (Minor Head)</b>	228300	229900
				Voted	0	0
				Charged	228300	229900
2012	03	101		<b>Emoluments and Allowances of Administrator of UTs. (Minor Head)</b>		
2012	03	101	00	<b>Emoluments and Allowance (Sub Head)</b>		
				Charged	0	0
	00	00	01	Salaries	4500	4500
	00	00	06	Medical Treatment	600	600
2012	03	101	00	<b>Total -Emoluments and Allowance (Sub Head)</b>	5100	5100
				Voted	0	0
				Charged	5100	5100
2012	03	101		<b>Total - Emoluments and Allowances of Administrator of UTs. (Minor Head)</b>	5100	5100
				Voted	0	0
				Charged	5100	5100
2012	03	103		<b>House Hold Establishment (Minor Head)</b>		
2012	03	103	00	<b>House Hold Establishment (Sub Head)</b>		
				Charged		
	00	00	49	Other Revenue Expenditure	3000	3000
	00	00	50	Other Charges	0	0
2012	03	103	00	<b>Total -House Hold Establishment (Sub Head)</b>	3000	3000
				Voted	0	0
				Charged	3000	3000
2012	03	103		<b>Total - House Hold Establishment (Minor Head)</b>	3000	3000

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				Voted	0	0
				Charged	3000	3000
2012	03	106		Entertainment Expenses (Minor Head)	0	0
2012	03	106	00	Entertainment Expense (Sub Head)		
		00	13	Office Expenses	500	1000
		00	20	Other Administrative Expenses	0	0
2012	03	106	00	Total - Entertainment Expense (Sub Head)	500	1000
2012	03	106		Total -Entertainment Expense (Minor Head)	500	1000
2012	03	110		State Conveyance and Motor Cars (Minor Head)		
2012	03	110	00	Establishment Charges (Sub Head)		
				Charged		
		00	01	Salaries	710	800
		00	06	Medical Treatment	500	500
		00	07	Allowances	690	800
		00	13	Office Expenses	0	0
		00	24	Fuel and Lubricants	1500	2000
		00	29	Repairs and Maintenance	1700	2500
2012	03	110	00	Total - Establishment Charges (Sub Head)	5100	6600
				Voted	0	0
				Charged	5100	6600
2012	03	110		Total - State Conveyance & Motor Cars (Minor Head)	5100	6600
				Voted	0	0
				Charged	5100	6600
2012	03			Total - Administrator of UTs (Sub-Major Head)	242000	245600
				Voted	500	1000
				Charged	241500	244600
2012				TOTAL - MAJOR HEAD"2012"	242000	245600
				Voted	500	1000
				Charged	241500	244600
				TOTAL - REVENUE SECTION	242000	245600
				Voted	500	1000
				Charged	241500	244600
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	98	Lt. Governor's Secretariat (Sub Head)		
				Charged		
		98	51	Motor Vehicles	14700	5000
		98	71	Information, Computer, Telecommunications (ICT) Equipment	2300	2300
4070	00	001	98	Total - Lt. Governor's Secretariat (Sub Head)	17000	7300
				Voted	0	0
				Charged	17000	7300
4070	00	001		Total - Direction & Administration (Minor Head)	17000	7300
				Voted	0	0
				Charged	17000	7300
4070				TOTAL - MAJOR HEAD"4070"	17000	7300
				Voted	0	0
				Charged	17000	7300
				TOTAL - CAPITAL SECTION	17000	7300
				Voted	0	0
				Charged	17000	7300
				TOTAL - Lt. GOVERNOR's SECRETARIAT	259000	252900
				Voted	500	1000
				Charged	258500	251900

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>COUNCIL OF MINISTERS</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2013"</b>		
2013				<b>Council of Ministers (Major Head)</b>		
2013	00	101		<b>Salary of Ministers &amp; Deputy Ministers (Minor Head)</b>	0	0
2013	00	101	00	<b>Ministers &amp; Deputy Ministers (Sub Head)</b>	0	0
	00	00	01	Salaries	9000	9000
	00	00	02	Wages	1000	50
	00	00	06	Medical Treatment	4000	1000
	00	00	07	Allowances	13200	13000
	00	00	08	Leave Travel Concession	1300	500
	00	00	09	Training Expenses	500	0
2013	00	101	00	<b>Total - Ministers &amp; Deputy Ministers (Sub Head)</b>	29000	23550
2013	00	101		<b>Total - Salary of Ministers &amp; Deputy Ministers (Minor Head)</b>	29000	23550
2013	00	104		<b>Entertainment &amp; Hospitality Expenditure (Minor Head)</b>	0	0
2013	00	104	00	<b>Entertainment &amp; Hospitality Expenditure (Sub Head)</b>	0	0
	00	00	20	Other Administrative Expenses	0	0
2013	00	104	00	<b>Total - Entertainment &amp; Hospitality Expenditure (Sub Head)</b>	0	0
2013	00	104		<b>Total - Entertainment &amp; Hospitality Expenditure (Minor Head)</b>	0	0
2013	00	108		<b>Tour Expenses (Minor Head)</b>		
2013	00	108	98	<b>Tour Expenses (Sub Head)</b>		
	98	00	11	Domestic Travel Expenses	8000	3500
	98	00	12	Foreign Travel Expenses	5000	4000
2013	00	108	98	<b>Total - Tour Expenses (Sub Head)</b>	13000	7500
2013	00	108		<b>Total - Tour Expenses (Minor Head)</b>	13000	7500
2013	00	800		<b>Other Expenditure (Minor Head)</b>		
2013	00	800	00	<b>Other Expenditure (Sub Head)</b>		
	00	00	02	Wages	0	0
	00	00	13	Office Expenses	55000	50000
	00	00	16	Printing and Publication	1000	1900
	00	00	18	Rent for Others	4000	3000
	00	00	19	Digital Equipment	6000	5000
	00	00	21	Materials and Supplies	2000	1500
	00	00	24	Fuel and Lubricants	12000	10000
	00	00	26	Advertising and Publicity	200	200
	00	00	29	Repairs and Maintenance	5000	6000
	00	00	49	Other Revenue Expenditure	1500	1200
	00	99		Information Technology		
	00	99	13	Office Expenses	0	0
2013	00	800	00	<b>Total - Other Expenditure (Sub Head)</b>	86700	78800
2013	00	800		<b>Total - Other Expenditure (Minor Head)</b>	86700	78800
2013				<b>TOTAL - MAJOR HEAD"2013"</b>	128700	109850
				<b>TOTAL - REVENUE SECTION</b>	128700	109850
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	97	<b>Council of Minister (Sub Head)</b>		
	97	00	51	Motor Vehicles	20000	20000
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	9000
4070	00	001	97	<b>Total - Council of Minister (Sub Head)</b>	30000	29000
4070	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	30000	29000
4070				<b>TOTAL - MAJOR HEAD"4070"</b>	30000	29000
				<b>TOTAL - CAPITAL SECTION</b>	30000	29000
				<b>TOTAL - COUNCIL OF MINISTERS</b>	158700	138850

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>GENERAL ADMINISTRATION DEPARTMENT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2052"</b>		
<b>2052</b>				<b>Secretariat General Services (Major Head)</b>		
<b>2052</b>	<b>00</b>	<b>090</b>		<b>Secretariat (Minor Head)</b>		
<b>2052</b>	<b>00</b>	<b>090</b>	<b>55</b>	<b>Chief Secretariat (Sub Head)</b>		
	55	00	01	Salaries	181130	175000
	55	00	02	Wages	1000	50
	55	00	05	Rewards	3000	2000
	55	00	06	Medical Treatment	20000	20000
	55	00	07	Allowances	172000	172000
	55	00	08	Leave Travel Concession	3000	1000
	55	00	09	Training Expenses	200	1200
	55	00	11	Domestic Travel Expenses	3000	3000
	55	00	12	Foreign Travel Expenses	2500	2500
	55	00	13	Office Expenses		
				Voted	140000	140000
				Charged	1500	300
	55	00	16	Printing and Publication	7000	7000
	55	00	18	Rent for Others	200	500
	55	00	19	Digital Equipment	3500	3500
	55	00	20	Other Administrative Expenses	0	0
	55	00	21	Materials and Supplies	2000	2000
	55	00	24	Fuel and Lubricants	9000	2000
	55	00	26	Advertising and Publicity	500	200
	55	00	28	Professional Services	20000	20000
	55	00	29	Repairs and Maintenance	3000	2500
	55	00	49	Other Revenue Expenditure	1500	1000
	55	99		Information Technology		
	55	99	13	Office Expenses	0	0
<b>2052</b>	<b>00</b>	<b>090</b>	<b>55</b>	<b>Total - Chief Secretariat (Sub Head)</b>	574030	555750
				Voted	572530	555450
				Charged	1500	300
<b>2052</b>	<b>00</b>	<b>090</b>	<b>54</b>	<b>Finance Department (Sub Head)</b>	0	0
	54	00	01	Salaries	23540	24000
	54	00	05	Rewards	300	150
	54	00	06	Medical Treatment	100	100
	54	00	07	Allowances	21000	20000
	54	00	08	Leave Travel Concession	1000	1000
<b>2052</b>	<b>00</b>	<b>090</b>	<b>54</b>	<b>Total - Finance Department (Sub Head)</b>	45940	45250
<b>2052</b>	<b>00</b>	<b>090</b>	<b>53</b>	<b>Home Department (Sub Head)</b>	0	0
	53	00	01	Salaries	31000	27500
	53	00	05	Rewards	300	150
	53	00	06	Medical Treatment	500	500
	53	00	07	Allowances	23000	20000
	53	00	08	Leave Travel Concession	1000	500
<b>2052</b>	<b>00</b>	<b>090</b>	<b>53</b>	<b>Total - Home Department (Sub Head)</b>	55800	48650
<b>2052</b>	<b>00</b>	<b>090</b>	<b>51</b>	<b>Office of the Council of Ministers (Sub Head)</b>		
	51	00	01	Salaries	28000	25000
	51	00	02	Wages	500	50
	51	00	05	Rewards	500	200
	51	00	06	Medical Treatment	500	500
	51	00	07	Allowances	23000	18000
	51	00	08	Leave Travel Concession	1500	500

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
	51	00	09	Training Expenses	200	50
	51	00	11	Domestic Travel Expenses	1000	500
	51	00	12	Foreign Travel Expenses	2000	2000
	51	00	13	Office Expenses	10000	10000
	51	00	16	Printing and Publication	100	400
	51	00	19	Digital Equipment	1000	1000
	51	00	21	Materials and Supplies	1000	1000
	51	00	24	Fuel and Lubricants	1500	1000
	51	00	29	Repairs and Maintenance	1200	1000
	51	00	49	Other Revenue Expenditure	500	500
	51	99		Information Technology		
	51	99	13	Office Expenses	0	0
2052	00	090	51	Total - Office of the Council of Ministers (Sub Head)	72500	61700
2052	00	090	43	Delhi Secretariat Library (Sub Head)	0	0
	43	00	21	Materials and Supplies	500	300
2052	00	090	43	Total - Delhi Secretariat Library (Sub Head)	500	300
2052	00	090	38	Chief Minister Communication with Public (Sub Head)		
	38	00	49	Other Revenue Expenditure	1000	500
2052	00	090	38	Total - Chief Minister Communication with Public (Sub Head)	1000	500
2052	00	090	19	Security Arrangements (Sub Head)		
	19	00	01	Salaries	58300	58000
	19	00	05	Rewards	1200	1000
	19	00	06	Medical Treatment	100	100
	19	00	07	Allowances	60500	65000
	19	00	13	Office Expenses	0	0
2052	00	090	19	Total - Security Arrangements (Sub Head)	120100	124100
2052	00	090		Total - Secretariat (Minor Head)	869870	836250
				Voted	868370	835950
				Charged	1500	300
2052				TOTAL - MAJOR HEAD "2052"	869870	836250
				Voted	868370	835950
				Charged	1500	300
				MAJOR HEAD "2055"		
2055				Police (Major head)		
2055	00	119		Delhi Police (Minor Head)		
2055	00	119	97	GIA to Delhi Police Service Society for implementation of Safe City Project for safety of women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	0	0
	97	00	35	Grants for creation of capital assets	0	0
2055	00	119	97	Total - GIA to Delhi Police Service Society for implementation of Safe City Project for safety of women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)	0	0
2055	00	119	94	GIA to Delhi Police for implementation of Safe City Project - 4077 for Safety of Women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	649900	224900
	94	00	35	Grants for creation of capital assets	1769500	2194500
2055	00	119	94	Total - GIA to Delhi Police for implementation of Safe City Project - 4077 for Safety of Women by Delhi Police (Nirbhaya Fund) (CSS) (Sub Head)	2419400	2419400
2055	00	119		Total - Delhi Police (Minor Head)	2419400	2419400
2055				TOTAL - MAJOR HEAD "2055"	2419400	2419400
				MAJOR HEAD "2075"		
2075				Misc. General Services (Major Head)		

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
2075	00	800		Other Expenditure (Minor Head)		
2075	00	800	90	Other Expenditure (Sub Head)		
	90	00	49	Other Revenue Expenditure	1000	700
	90	00	50	Other Charges	0	0
2075	00	800	90	Total - Other Expenditure (Sub Head)	1000	700
2075	00	800		Total - Other Expenditure (Minor Head)	1000	700
2075				TOTAL - MAJOR HEAD"2075"	1000	700
				MAJOR HEAD "2204"		
2204				Sports & Youth Services (Major Head)		
2204	00	104		Sports & Games (Minor Head)		
2204	00	104	50	Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	0	0
	50	00	21	Materials and Supplies	10000	10000
2204	00	104	50	Total - Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	10000	10000
2204	00	104		Total - Sports & Games (Minor Head)	10000	10000
2204				TOTAL - MAJOR HEAD"2204"	10000	10000
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	02			Social Welfare (Sub Major Head)		
2235	02	200		Other Programmes (Minor Head)		
2235	02	200	79	Shaheed Kosh (Sub Head)		
	79	00	02	Wages	1000	100
	79	00	13	Office Expenses	9000	9000
2235	02	200	79	Total - Shaheed Kosh (Sub Head)	10000	9100
2235	02	200		Total - Other Programmes (Minor Head)	10000	9100
2235	02			Total - Social Welfare (Sub Major Head)	10000	9100
2235	60			Other Social Security & Welfare Programme (Sub Major Head)		
2235	60	107		Swatantrata Sainik Samman Pension Scheme (Minor Head)		
2235	60	107	99	Pension to freedom fighters in Delhi (Sub Head)		
	99	00	04	Pensionary Charges	10000	8000
2235	60	107	99	Total - Pension to freedom fighters in Delhi (Sub Head)	10000	8000
2235	60	107		Total - Swatantrata Sainik Samman Pension Scheme (Minor Head)	10000	8000
2235	60			Total - Other Social Security & Welfare Programme (Sub Major Head)	10000	8000
2235				TOTAL - MAJOR HEAD"2235"	20000	17100
				MAJOR HEAD "2251"		
2251				Secretariat Social Services (Major Head)		
2251	00	090		Secretariat (Minor Head)		
2251	00	090	99	Education Deptt (Sub Head)		
	99	00	01	Salaries	1500	1800
	99	00	06	Medical Treatment	100	100
	99	00	07	Allowances	2000	1000
	99	00	08	Leave Travel Concession	100	100
2251	00	090	99	Total - Education Deptt (Sub Head)	3700	3000
2251	00	090		Total - Secretariat (Minor Head)	3700	3000
2251				TOTAL - MAJOR HEAD"2251"	3700	3000
				MAJOR HEAD "3451"		
3451				Secretariat Economic Services (Major Head)		
3451	00	090		Secretariat (Minor Head)		
3451	00	090	66	Floods Department (Sub Head)		
	66	00	01	Salaries	1400	1500
	66	00	06	Medical Treatment	100	100
	66	00	07	Allowances	1330	1350

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
	66	00	08	Leave Travel Concession	100	100
3451	00	090	66	Total - Floods Department (Sub Head)	2930	3050
3451	00	090		Total - Secretariat (Minor Head)	2930	3050
3451				TOTAL - MAJOR HEAD"3451"	2930	3050
				TOTAL - REVENUE SECTION	3326900	3289500
				Voted	3325400	3289200
				Charged	1500	300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	96	Chief Secretariat (Sub Head)		
	96	00	51	Motor Vehicles	5000	5000
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	5500	6000
4070	00	001	96	Total - Chief Secretariat (Sub Head)	10500	11000
4070	00	001	95	Office of the Council of Ministers (Sub Head)		
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4070	00	001	95	Total - Office of the Council of Ministers (Sub Head)	1000	1000
4070	00	001	94	Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)		
	94	00	52	Machinery & Equipment	500	500
4070	00	001	94	Total - Promotion of Sports, Games & Cultural Activities among Delhi Government Employees (Sub Head)	500	500
4070	00	001		Total - Direction & Administration (Minor Head)	12000	12500
4070				TOTAL - MAJOR HEAD"4070"	12000	12500
				TOTAL - CAPITAL SECTION	12000	12500
				TOTAL - GENERAL ADMINISTRATION DEPARTMENT	3338900	3302000
				Voted	3337400	3301700
				Charged	1500	300

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>SERVICES DEPARTMENT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2052"</b>		
2052				<b>Secretariat General Services (Major Head)</b>		
2052	00	090		<b>Secretariat (Minor Head)</b>		
2052	00	090	39	<b>Services Department (Sub Head)</b>		
	39	00	01	Salaries	27100	26500
	39	00	02	Wages	0	0
	39	00	05	Rewards	350	350
	39	00	06	Medical Treatment	3000	3000
	39	00	07	Allowances	26000	24000
	39	00	08	Leave Travel Concession	1000	500
	39	00	09	Training Expenses	100	0
	39	00	11	Domestic Travel Expenses	200	100
	39	00	13	Office Expenses	2000	2000
	39	00	19	Digital Equipment	1500	2100
	39	00	24	Fuel and Lubricants	600	600
	39	00	28	Professional Services	2500	4500
	39	00	29	Repairs and Maintenance	400	400
	39	00	49	Other Revenue Expenditure	300	100
	39	99		Information Technology		
	39	99	13	Office Expenses	0	0
2052	00	090	39	<b>Total - Services Department (Sub Head)</b>	65050	64150
2052	00	090		<b>Total - Secretariat (Minor Head)</b>	65050	64150
2052				<b>TOTAL - MAJOR HEAD"2052"</b>	65050	64150
				<b>TOTAL - REVENUE SECTION</b>	65050	64150
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	93	<b>Services Department (Sub Head)</b>		
	93	00	52	Machinery & Equipment	500	500
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	7000
4070	00	001	93	<b>Total - Services Department (Sub Head)</b>	8500	7500
4070	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	8500	7500
4070				<b>TOTAL - MAJOR HEAD"4070"</b>	8500	7500
				<b>TOTAL - CAPITAL SECTION</b>	8500	7500
				<b>TOTAL - SERVICES DEPARTMENT</b>	73550	71650



						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>LOKAYUKTA</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2062"</b>		
<b>2062</b>				<b>Vigilance (Major Head)</b>		
<b>2062</b>	<b>00</b>	<b>103</b>		<b>Lokayukta/ Up-Lokayukta (Minor Head)</b>		
<b>2062</b>	<b>00</b>	<b>103</b>	<b>99</b>	<b>Lokayukta (Sub Head)</b>		
				Charged		
	99	00	01	Salaries	21000	20000
	99	00	02	Wages	2000	2000
	99	00	05	Rewards	200	200
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	20000	18000
	99	00	08	Leave Travel Concession	1500	1500
	99	00	09	Training Expenses	100	0
	99	00	11	Domestic Travel Expenses	100	100
	99	00	12	Foreign Travel Expenses	500	500
	99	00	13	Office Expenses	3000	5000
	99	00	16	Printing and Publication	100	100
	99	00	19	Digital Equipment	500	500
	99	00	24	Fuel and Lubricants	500	400
	99	00	28	Professional Services	250	250
	99	00	29	Repairs and Maintenance	300	300
	99	00	49	Other Revenue Expenditure	100	100
<b>2062</b>	<b>00</b>	<b>103</b>	<b>99</b>	<b>Total - Lokayukta (Sub Head)</b>	51650	50450
				Voted	0	0
				Charged	51650	50450
<b>2062</b>	<b>00</b>	<b>103</b>		<b>Total - Lokayukta/ Up-Lokayukta (Minor Head)</b>	51650	50450
				Voted	0	0
				Charged	51650	50450
<b>2062</b>				<b>TOTAL - MAJOR HEAD"2062"</b>	51650	50450
				Voted	0	0
				Charged	51650	50450
				<b>TOTAL - REVENUE SECTION</b>	51650	50450
				Voted	0	0
				Charged	51650	50450
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
<b>4070</b>				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Administration (Minor Head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>	<b>92</b>	<b>Lokayukta (Sub Head)</b>		
				Charged		
	92	00	51	Motor Vehicles	2500	0
	92	00	52	Machinery & Equipment	200	200
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	1500
	92	00	74	Furnitures and Fixtures		1000
<b>4070</b>	<b>00</b>	<b>001</b>	<b>92</b>	<b>Total - Lokayukta (Sub Head)</b>	3400	2700
				Voted	0	1000
				Charged	3400	1700
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Administration (Minor Head)</b>	3400	2700
				Voted	0	1000
				Charged	3400	1700
<b>4070</b>				<b>TOTAL - MAJOR HEAD"4070"</b>	3400	2700
				Voted	0	1000
				Charged	3400	1700
				<b>TOTAL - CAPITAL SECTION</b>	3400	2700

							(Rs. In Thousand)
<b>Demand No. 2</b>						<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>
					<b>Voted</b>	0	1000
					<b>Charged</b>	3400	1700
				<b>TOTAL - LOKAYUKTA</b>		55050	53150
					<b>Voted</b>	0	1000
					<b>Charged</b>	55050	52150

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>PUBLIC GRIEVANCES COMMISSION</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2062"</b>		
<b>2062</b>				<b>Vigilance (Major Head)</b>		
<b>2062</b>	<b>00</b>	<b>105</b>		<b>Other Vigilance Agencies (Minor Head)</b>		
<b>2062</b>	<b>00</b>	<b>105</b>	<b>99</b>	<b>Public Grievances Commission (Sub Head)</b>		
	99	00	01	Salaries	14800	14000
	99	00	02	Wages	2400	1600
	99	00	05	Rewards	100	100
	99	00	06	Medical Treatment	1300	2300
	99	00	07	Allowances	13200	12000
	99	00	08	Leave Travel Concession	400	400
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	5000	6090
	99	00	16	Printing and Publication	100	0
	99	00	19	Digital Equipment	100	100
	99	00	21	Materials and Supplies	100	100
	99	00	24	Fuel and Lubricants	250	250
	99	00	26	Advertising and Publicity	100	10
	99	00	28	Professional Services	100	100
	99	00	29	Repairs and Maintenance	200	300
	99	00	49	Other Revenue Expenditure	100	100
	99	99		Information Technology		
	99	99	13	Office Expenses	0	0
<b>2062</b>	<b>00</b>	<b>105</b>	<b>99</b>	<b>Total - Public Grievances Commission (Sub Head)</b>	<b>38350</b>	<b>37550</b>
<b>2062</b>	<b>00</b>	<b>105</b>		<b>Total - Other Vigilance Agencies (Minor Head)</b>	<b>38350</b>	<b>37550</b>
<b>2062</b>				<b>TOTAL - MAJOR HEAD"2062"</b>	<b>38350</b>	<b>37550</b>
				<b>TOTAL - REVENUE SECTION</b>	<b>38350</b>	<b>37550</b>
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
<b>4070</b>				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Administration (Minor Head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>	<b>91</b>	<b>Public Grievances Commission (Sub Head)</b>		
	91	00	51	Motor Vehicles	2000	0
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	20000	1000
<b>4070</b>	<b>00</b>	<b>001</b>	<b>91</b>	<b>Total - Public Grievances Commission (Sub Head)</b>	<b>22000</b>	<b>1000</b>
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Administration (Minor Head)</b>	<b>22000</b>	<b>1000</b>
<b>4070</b>				<b>TOTAL - MAJOR HEAD"4070"</b>	<b>22000</b>	<b>1000</b>
				<b>TOTAL - CAPITAL SECTION</b>	<b>22000</b>	<b>1000</b>
				<b>TOTAL- PUBLIC GRIEVANCES COMMISSION</b>	<b>60350</b>	<b>38550</b>

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>POLICE COMPLAINT AUTHORITY</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2062"</b>		
<b>2062</b>				<b>Vigilance (Major Head)</b>		
<b>2062</b>	<b>00</b>	<b>105</b>		<b>Other Vigilance Agencies (Minor Head)</b>		
<b>2062</b>	<b>00</b>	<b>105</b>	<b>98</b>	<b>Police Complaint Authority (Sub Head)</b>	0	0
	98	00	01	Salaries	19100	18450
	98	00	02	Wages	300	50
	98	00	05	Rewards	100	100
	98	00	06	Medical Treatment	500	1000
	98	00	07	Allowances	18000	16000
	98	00	08	Leave Travel Concession	500	500
	98	00	11	Domestic Travel Expenses	100	350
	98	00	13	Office Expenses	8500	8500
	98	00	14	Rent, Rates and Taxes for Land and Buildings	75000	75000
	98	00	16	Printing and Publication	100	100
	98	00	19	Digital Equipment	400	400
	98	00	24	Fuel and Lubricants	300	400
	98	00	26	Advertising and Publicity	50	50
	98	00	29	Repairs and Maintenance		300
	98	00	49	Other Revenue Expenditure	200	200
<b>2062</b>	<b>00</b>	<b>105</b>	<b>98</b>	<b>Total - Police Complaint Authority (Sub Head)</b>	123150	121400
<b>2062</b>	<b>00</b>	<b>105</b>		<b>Total - Other Vigilance Agencies (Minor Head)</b>	123150	121400
<b>2062</b>				<b>TOTAL - MAJOR HEAD"2062"</b>	123150	121400
				<b>TOTAL - REVENUE SECTION</b>	123150	121400
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
<b>4070</b>				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Administration (Minor Head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>	<b>90</b>	<b>Police Complaint Authority (Sub Head)</b>		
	90	00	51	Motor Vehicles	0	0
	90	00	52	Machinery & Equipment	0	0
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	1000
	90	00	74	Furnitures and Fixtures	0	0
<b>4070</b>	<b>00</b>	<b>001</b>	<b>90</b>	<b>Total - Police Complaint Authority (Sub Head)</b>	500	1000
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Administration (Minor Head)</b>	500	1000
<b>4070</b>				<b>TOTAL - MAJOR HEAD"4070"</b>	500	1000
				<b>TOTAL - CAPITAL SECTION</b>	500	1000
				<b>TOTAL- POLICE COMPLAINT AUTHORITY</b>	123650	122400

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>DIRECTORATE OF TRAINING</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2070"</b>		
2070				<b>Other Admn. Services (Major Head)</b>		
2070	00	003		<b>Training (Minor Head)</b>		
2070	00	003	92	<b>Dte. of Training (Sub Head)</b>		
	92	00	01	Salaries	41500	45000
	92	00	02	Wages	0	0
	92	00	05	Rewards	300	180
	92	00	06	Medical Treatment	7500	3000
	92	00	07	Allowances	34400	41000
	92	00	08	Leave Travel Concession	1500	800
	92	00	09	Training Expenses	2000	18500
	92	00	11	Domestic Travel Expenses	7000	3020
	92	00	13	Office Expenses	38000	30000
	92	00	16	Printing and Publication	350	750
	92	00	18	Rent for Others	2500	2500
	92	00	19	Digital Equipment	500	500
	92	00	24	Fuel and Lubricants	700	300
	92	00	26	Advertising and Publicity	100	50
	92	00	27	Minor civil and electric Works	500	500
	92	00	28	Professional Services	8000	4800
	92	00	29	Repairs and Maintenance	2000	500
	92	00	49	Other Revenue Expenditure	200	400
	92	99		Information Technology	0	0
	92	99	13	Office Expenses	0	0
2070	00	003	92	<b>Total - Dte. of Training (Sub Head)</b>	147050	151800
2070	00	003	84	<b>Sarvottam Training Cell (CSS) (Sub Head)</b>	0	0
	84	00	13	Office Expenses	2000	2000
2070	00	003	84	<b>Total - Sarvottam Training Cell (CSS) (Sub Head)</b>	2000	2000
2070	00	003		<b>Total - Training (Minor Head)</b>	149050	153800
2070				<b>TOTAL - MAJOR HEAD"2070"</b>	149050	153800
				<b>TOTAL - REVENUE SECTION</b>	149050	153800
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	89	<b>Dte. of Training (Sub Head)</b>		
	89	00	51	Motor Vehicles	1000	0
	89	00	52	Machinery & Equipment	3000	600
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	12000	5000
	89	00	74	Furnitures and Fixtures	2000	1000
4070	00	001	89	<b>Total - Training (Minor Head)</b>	18000	6600
4070	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	18000	6600
4070				<b>TOTAL - MAJOR HEAD"4070"</b>	18000	6600
				<b>TOTAL - CAPITAL SECTION</b>	18000	6600
				<b>TOTAL - DIRECTORATE OF TRAINING</b>	167050	160400

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>DIRECTORATE OF VIGILANCE</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2062"</b>		
<b>2062</b>				<b>Vigilance (Major Head)</b>		
<b>2062</b>	<b>00</b>	<b>105</b>		<b>Other Vigilance Agencies (Minor Head)</b>		
<b>2062</b>	<b>00</b>	<b>105</b>	<b>97</b>	<b>Dte. of Vigilance (Sub Head)</b>		
	97	00	01	Salaries	40000	24800
	97	00	02	Wages	1500	1500
	97	00	05	Rewards	3000	3000
	97	00	06	Medical Treatment	2000	2000
	97	00	07	Allowances	38000	24000
	97	00	08	Leave Travel Concession	400	200
	97	00	09	Training Expenses	300	300
	97	00	11	Domestic Travel Expenses	200	200
	97	00	13	Office Expenses	9000	9000
	97	00	19	Digital Equipment	2000	2000
	97	00	24	Fuel and Lubricants	800	1200
	97	00	28	Professional Services	7000	6000
	97	00	29	Repairs and Maintenance	700	1200
	97	00	41	Secret Service Expenditure	2500	2500
	97	00	49	Other Revenue Expenditure	500	300
	97	99		Information Technology	0	0
	97	99	13	Office Expenses	0	0
<b>2062</b>	<b>00</b>	<b>105</b>	<b>97</b>	<b>Total - Dte. of Vigilance (Sub Head)</b>	107900	78200
<b>2062</b>	<b>00</b>	<b>105</b>		<b>Total - Other Vigilance Agencies (Minor Head)</b>	107900	78200
<b>2062</b>				<b>TOTAL - MAJOR HEAD"2062"</b>	107900	78200
				<b>TOTAL - REVENUE SECTION</b>	107900	78200
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
<b>4070</b>				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Administration (Minor Head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>	<b>61</b>	<b>Dte. Of Vigilance (Sub Head)</b>		
	61	00	51	Motor Vehicles	0	0
	61	00	52	Machinery & Equipment	2000	0
	61	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	6500
<b>4070</b>	<b>00</b>	<b>001</b>	<b>61</b>	<b>Total - Dte. Of Vigilance (Sub Head)</b>	2000	6500
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Administration (Minor Head)</b>	2000	6500
<b>4070</b>				<b>TOTAL - MAJOR HEAD"4070"</b>	2000	6500
				<b>TOTAL - CAPITAL SECTION</b>	2000	6500
				<b>TOTAL - DTE. OF VIGILANCE</b>	109900	84700

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>INFORMATION &amp; PUBLICITY</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2220"</b>		
2220				<b>Information &amp; Publicity (Major Head)</b>		
2220	01			<b>Films (Sub Major Head)</b>		
2220	01	001		<b>Direction &amp; Administration (Minor Head)</b>		
2220	01	001	99	<b>Public Relation Dte. (Sub Head)</b>		
	99	00	01	Salaries	22800	29390
	99	00	02	Wages	800	800
	99	00	05	Rewards	300	300
	99	00	06	Medical Treatment	1500	3000
	99	00	07	Allowances	21600	28440
	99	00	08	Leave Travel Concession	500	500
	99	00	11	Domestic Travel Expenses	100	500
	99	00	13	Office Expenses	16000	12500
	99	00	16	Printing and Publication	200	200
	99	00	18	Rent for Others	200	200
	99	00	19	Digital Equipment	200	1000
	99	00	24	Fuel and Lubricants	300	250
	99	00	26	Advertising and Publicity	660000	660000
	99	00	28	Professional Services	220	220
	99	00	29	Repairs and Maintenance	660	660
	99	00	49	Other Revenue Expenditure	500	500
	99	00	50	Other Charges	0	0
2220	01	001	99	<b>Total - Public Relation Dte. (Sub Head)</b>	725880	738460
2220	01	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	725880	738460
2220	01			<b>Total - Films (Sub Major Head)</b>	725880	738460
2220	60			<b>Others (Sub Major Head)</b>		
2220	60	101		<b>Advertising and visual Publicity (Minor Head)</b>		
2220	60	101	96	<b>Collaboration with Media Network (Sub Head)</b>		
	96	00	26	Advertising and Publicity	187000	167000
	96	00	50	Other Charges	0	0
2220	60	101	96	<b>Total - Collaboration with Media Network (Sub Head)</b>	187000	167000
2220	60	101	95	<b>Communication teams for every departments (Sub Head)</b>		
	95	00	26	Advertising and Publicity	51000	51000
	95	00	50	Other Charges	0	0
2220	60	101	95	<b>Total - Communication teams for every departments (Sub Head)</b>	51000	51000
2220	60	101	94	<b>Delhi Model of Governance for outreach programme (Sub Head)</b>		
	94	00	02	Wages	10000	10000
	94	00	13	Office Expenses	20000	10000
	94	00	49	Other Revenue Expenditure	90000	90000
2220	60	101	94	<b>Total - Delhi Model of Governance for outreach programme (Sub Head)</b>	120000	110000
2220	60	101	92	<b>Media Campaign on Environment and Pollution related Issues (Sub Head)</b>		
	92	00	26	Advertising and Publicity	51000	51000
2220	60	101	92	<b>Total - Media Campaign on Environment and Pollution related Issues (Sub Head)</b>	51000	51000
2220	60	101	91	<b>Media Campaign on Women Safety (Sub Head)</b>		
	91	00	26	Advertising and Publicity	51000	51000
2220	60	101	91	<b>Total - Media Campaign on Women Safety (Sub Head)</b>	51000	51000
2220	60	101		<b>Total - Advertising and visual Publicity (Minor Head)</b>	460000	430000
2220	60	800		<b>Other Expenditure (Minor Head)</b>		
2220	60	800	78	<b>Journalist Welfare (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
	78	98		Assistance for Journalists		
	78	98	49	Other Revenue Expenditure	600	600
	78	98	50	Other Charges	0	0
	78	98		Total - Assistance for Journalists	600	600
2220	60	800	78	Total - Journalist Welfare (Sub Head)	600	600
2220	60	800		Total - Other Expenditure (Minor Head)	600	600
2220	60			Total - Others (Sub Major Head)	460600	430600
2220				TOTAL - MAJOR HEAD"2220"	1186480	1169060
				TOTAL - REVENUE SECTION	1186480	1169060
				CAPITAL SECTION :		
				MAJOR HEAD "4220"		
4220				Capital Outlay on Information and Publicity (Major head)		
4220	60			Others (Sub Major Head)		
4220	60	001		Direction & Administration (Minor Head)		
4220	60	001	99	Public Relation Dte. (Sub Head)		
	99	00	51	Motor Vehicles	900	900
	99	00	52	Machinery & Equipment	540	540
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	1000
	99	00	74	Furnitures and Fixtures	330	1000
4220	60	001	99	Total - Public Relation Dte. (Sub Head)	1870	3440
4220	60	001		Total - Direction & Administration (Minor Head)	1870	3440
4220	60			Total - Others (Sub Major Head)	1870	3440
4220				TOTAL - MAJOR HEAD"4070"	1870	3440
				TOTAL - CAPITAL SECTION	1870	3440
				TOTAL - INFORMATION & PUBLICITY	1188350	1172500



						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>DELHI SUBORDINATE SERVICES SELECTION BOARD</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2051"</b>		
<b>2051</b>				<b>Public Service Commission (Major Head)</b>		
<b>2051</b>	<b>00</b>	<b>103</b>		<b>Staff Selection Commission (Minor Head)</b>		
<b>2051</b>	<b>00</b>	<b>103</b>	<b>98</b>	<b>Staff Selection Board for Delhi Government (Sub Head)</b>		
	98	00	01	Salaries		
				Voted	103400	98400
				Charged	150	150
	98	00	02	Wages	6500	500
	98	00	03	O.T.A.	0	0
	98	00	05	Rewards	750	750
	98	00	06	Medical Treatment	6000	6000
	98	00	07	Allowances	98300	93300
	98	00	08	Leave Travel Concession	1500	1500
	98	00	11	Domestic Travel Expenses	400	400
	98	00	13	Office Expenses	14500	27380
	98	00	18	Rent for Others	2000	2000
	98	00	19	Digital Equipment	5000	8500
	98	00	24	Fuel and Lubricants	800	800
	98	00	28	Professional Services	0	0
				Voted	3500	3500
				Charged	100	100
	98	00	29	Repairs and Maintenance	600	600
	98	00	49	Other Revenue Expenditure	500000	404520
	98	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
	98	99		Information Technology	0	0
	98	99	13	Office Expenses	0	0
<b>2051</b>	<b>00</b>	<b>103</b>	<b>98</b>	<b>Total - Staff Selection Board for Delhi Government (Sub Head)</b>	743500	648400
				Voted	743250	648150
				Charged	250	250
<b>2051</b>	<b>00</b>	<b>103</b>		<b>Total - Staff Selection Commission (Minor Head)</b>	743500	648400
				Voted	743250	648150
				Charged	250	250
<b>2051</b>				<b>TOTAL - MAJOR HEAD"2051"</b>	743500	648400
				Voted	743250	648150
				Charged	250	250
				<b>TOTAL - REVENUE SECTION</b>	743500	648400
				Voted	743250	648150
				Charged	250	250

						(Rs. In Thousand)	
Demand No. 2						Budget Estimates 2024-25	Revised Estimates 2024-25
				CAPITAL SECTION :			
				MAJOR HEAD "4070"			
4070				Capital Outlay on Other Administrative Service (Major head)			
4070	00	001		Direction & Administration (Minor Head)			
4070	00	001	88	Staff Selection Board for Delhi Government (Sub Head)			
	88	00	51	Motor Vehicles		18001700	
	88	00	71	Information, Computer, Telecommunications (ICT) Equipment		5002500	
4070	00	001	88	Total - Staff Selection Board for Delhi Government (Sub Head)		23004200	
4070	00	001		Total - Direction & Administration (Minor Head)		23004200	
4070				TOTAL - MAJOR HEAD"4070"		23004200	
				TOTAL - CAPITAL SECTION		23004200	
				TOTAL - DELHI SUBORDINATE SERVICES SELECTION BOARD		745800652600	
				Voted		745550652350	
				Charged		250250	

						(Rs. In Thousand)
Demand No. 2					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>ADMINISTRATIVE REFORMS DEPARTMENT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2052"</b>		
2052				<b>Secretariat General Services (Major Head)</b>		
2052	00	090		<b>Secretariat (Minor Head)</b>		
2052	00	090	81	<b>Administrative Reforms Department (Sub Head)</b>		
	81	00	01	Salaries	24075	20495
	81	00	02	Wages	1200	500
	81	00	05	Rewards	175	175
	81	00	06	Medical Treatment	780	1480
	81	00	07	Allowances	22900	22900
	81	00	08	Leave Travel Concession	300	300
	81	00	11	Domestic Travel Expenses	400	400
	81	00	13	Office Expenses	4200	4200
	81	00	18	Rent for Others	2000	2000
	81	00	19	Digital Equipment	300	300
	81	00	28	Professional Services	100	100
	81	00	29	Repairs and Maintenance	200	200
	81	00	49	Other Revenue Expenditure	500	500
	81	99		Information Technology		
	81	99	13	Office Expenses	0	0
2052	00	090	81	<b>Total - Administrative Reforms Department (Sub Head)</b>	57130	53550
2052	00	090	79	<b>Strengthening of Administrative Reforms Department (Sub Head)</b>	0	0
	79	00	01	Salaries	0	0
	79	00	06	Medical Treatment	0	0
2052	00	090	79	<b>Total - Strengthening of Administrative Reforms Department (Sub Head)</b>	0	0
2052	00	090	72	<b>New Initiative and Administrative Rreforms (Sub Head)</b>		
	72	00	02	Wages	0	0
	72	00	13	Office Expenses	32670	20550
2052	00	090	72	<b>Total - New Initiative and Administrative reforms (Sub Head)</b>	32670	20550
2052	00	090	41	<b>Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head)</b>		
	41	00	20	Other Administrative Expenses	0	0
	41	00	49	Other Revenue Expenditure	12000	5000
2052	00	090	41	<b>Total - Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head)</b>	12000	5000
2052	00	090	40	<b>Door Step Delivery of Public Services (Sub Head)</b>		
	40	00	49	Other Revenue Expenditure	124000	56500
	40	00	50	Other Charges	0	0
2052	00	090	40	<b>Total - Door Step Delivery of Public Services (Sub Head)</b>	124000	56500
2052	00	090		<b>Total - Secretariat (Minor Head)</b>	225800	135600
2052				<b>TOTAL - MAJOR HEAD"2052"</b>	225800	135600
				<b>TOTAL - REVENUE SECTION</b>	225800	135600
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	52	<b>Administrative Reforms Department (Sub Head)</b>		
	52	00	51	Motor Vehicles	2000	3000
4070	00	001	52	<b>Total - Administrative Reforms Department (Sub Head)</b>	2000	3000
4070	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	2000	3000
4070				<b>TOTAL - MAJOR HEAD"4070"</b>	2000	3000
				<b>TOTAL - CAPITAL SECTION</b>	2000	3000
				<b>TOTAL - ADMINISTRATIVE REFORMS DEPARTMENT</b>	227800	138600

											(Rs. In Thousand)	
Demand No. 2										Budget Estimates 2024-25	Revised Estimates 2024-25	
										GROSS TOTAL - REVENUE SECTION	6388530	6103560
										Voted	6093630	5807960
										Charged	294900	295600
										GROSS TOTAL - CAPITAL SECTION	119570	84740
										Voted	99170	75740
										Charged	20400	9000
										GROSS TOTAL - DEMAND NO.2	6508100	6188300
										Voted	6192800	5883700
										Charged	315300	304600