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							(Rs. In Thousand)
Demand No. 28						Budget Estimates 2025-26	Modified RE 2025-26
	98	00	07	Allowances		9700	5250
	98	00	08	Leave Travel Concession		412	74
	98	00	27	Minor civil and electric Works		170000	285945
2711	01	052	98	Total - Maintenance (Sub Head)		197198	302325
2711	01	052		Total - Machinery & Equipment (Minor Head)		197198	302325
2711	01			Total - Flood Control (Sub Major Head)		580291	679528
2711	03			Drainage (Sub Major Head)			
2711	03	052		Machinery & Equipment (Minor Head)			
2711	03	052	98	Maintenance (Sub Head)			
	98	00	01	Salaries			
				Voted		232400	129660
				Charged			112896
	98	00	05	Rewards		2741	1286
	98	00	06	Medical Treatment		15000	16368
	98	00	07	Allowances			
				Voted		178000	98204
				Charged			60285
	98	00	08	Leave Travel Concession		6245	1151
	98	00	11	Domestic Travel Expenses		70	0
	98	00	27	Minor civil and electric Works		1400000	2000000
2711	03	052	98	Total - Maintenance (Sub Head)		1834456	2419850
				Voted		1834456	2246669
				Charged		0	173181
2711	03	052		Total - Machinery & Equipment (Minor Head)		1834456	2419850
				Voted		1834456	2246669
				Charged		0	173181
2711	03	800		Other Expenditure (Minor Head)			
2711	03	800	79	Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)		0	0
	79	00	28	Professional Services		20000	24200
2711	03	800	79	Total - Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)		20000	24200
2711	03	800		Total - Other Expenditure (Minor Head)		20000	24200
2711	03			Total - Drainage (Sub Major Head)		1854456	2444050
				Voted		1854456	2270869
				Charged		0	173181
2711				TOTAL - MAJOR HEAD"2711"		2434747	3123578
				Voted		2434747	2950397
				Charged		0	173181
				TOTAL - REVENUE SECTION		2901300	3541800
				Voted		2901300	3368619
				Charged		0	173181
				CAPITAL SECTION :			
				MAJOR HEAD "4702"			
4702				Capital Outlay on Minor Irrigation (Major Head)			
4702	00	102		Ground Water (Minor Head)			
4702	00	102	98	Rejuvenation & Preservation of Water Bodies (Sub Head)			
	98	00	73	Infrastructural Assets		20000	10900
4702	00	102	98	Total - Rejuvenation & Preservation of Water Bodies (Sub Head)		20000	10900
4702	00	102		Total - Ground Water (Minor Head)		20000	10900
4702				TOTAL - MAJOR HEAD"4702"		20000	10900
				MAJOR HEAD "4711"			
4711				Capital Outlay on Flood Control Projects (Major Head)			
4711	01			Flood control (Sub Major Head)			
4711	01	800		Other Expenditure (Minor Head)			
4711	01	800	93	Development of Chhat Ghats (Sub Head)			
	93	00	73	Infrastructural Assets		210000	270900
4711	01	800	93	Total - Development of Chhat Ghats (Sub Head)		210000	270900
4711	01	800		Total - Other Expenditure (Minor Head)		210000	270900
4711	01			Total - Flood control (Sub Major Head)		210000	270900
4711	03			Drainage (Sub Major Head)			
4711	03	052		Machinery & Equipment (Minor Head)			
4711	03	052	98	Maintenance (Sub Head)			
	98	00	51	Motor Vehicles		0	20000
4711	03	052	98	Total - Maintenance (Sub Head)		0	20000
4711	03	052		Total - Machinery & Equipment (Minor Head)		0	20000
4711	03	103		Civil Works (Minor Head)			
4711	03	103	98	Rejuvenation of Drains (Sub Head)			
	98	00	73	Infrastructural Assets		500000	470200
4711	03	103	98	Total - Rejuvenation of Drains (Sub Head)		500000	470200
4711	03	103	97	Remodelling of Drains for Flood Control (Sub Head)			
	97	00	73	Infrastructural Assets		1500000	598400
4711	03	103	97	Total - Remodelling of Drains for Flood Control (Sub Head)		1500000	598400
4711	03	103		Total - Civil Works (Minor Head)		2000000	1068600
4711	03	800		Other Expenditure (Minor Head)			

