

						(Rs. In Thousand)	
Demand No. 28						Budget Estimates 2025-26	Revised Estimates 2025-26
					IRRIGATION & FLOOD CONTROL DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2075"		
2075					Mics. General Services (Major Head)		
2075	00	800			Other Expenditure (Minor Head)		
2075	00	800	89		Petrol Supplies Scheme (Sub Head)		
	89	00	21		Materials and Supplies	200000	259622
2075	00	800	89		Total - Petrol Supplies Scheme (Sub Head)	200000	259622
2075	00	800			Total - Other Expenditure (Minor Head)	200000	259622
2075					TOTAL - MAJOR HEAD"2075"	200000	259622
					MAJOR HEAD "2702"		
2702					Minor Irrigation (Major Head)		
2702	80				General (Sub Major Head)		
2702	80	001			Direction & Administration (Minor Head)		
2702	80	001	99		Estt. charges for implementation of minor irrigation scheme (Sub Head)		
	99	00	01		Salaries	18216	16000
	99	00	05		Rewards	198	130
	99	00	06		Medical Treatment	2000	3000
	99	00	07		Allowances	18314	13000
	99	00	08		Leave Travel Concession	800	800
	99	00	11		Domestic Travel Expenses	410	150
	99	00	13		Office Expenses	350	100
2702	80	001	99		Total - Estt. charges for implementation of minor irrigation scheme (Sub Head)	40288	33180
2702	80	001	98		Estt. charges for the maintenance of minor irrigation works and master plan for irrigation (Sub Head)		
	98	00	01		Salaries	6600	6000
	98	00	05		Rewards	100	50
	98	00	06		Medical Treatment	500	800
	98	00	07		Allowances	6000	5000
	98	00	08		Leave Travel Concession	500	250
	98	00	11		Domestic Travel Expenses	300	100
	98	00	13		Office Expenses	200	50
2702	80	001	98		Total - Estt. charges for the maintenance of minor irrigation works and master plan for irrigation (Sub Head)	14200	12250
2702	80	001			Total - Direction & Administration (Minor Head)	54488	45430
2702	80	800			Other Expenditure (Minor Head)		
2702	80	800	99		Maintenance and repair of Minor civil and electric Works (Sub Head)		
	99	00	01		Salaries	24700	16000
	99	00	05		Rewards	375	130
	99	00	07		Allowances	23150	13000
	99	00	08		Leave Travel Concession	950	800
	99	00	06		Medical Treatment	2450	3000
	99	00	11		Domestic Travel Expenses	270	150
	99	00	13		Office Expenses	170	100
	99	00	27		Minor civil and electric Works	160000	135885
2702	80	800	99		Total - Maintenance and repair of Minor civil and electric Works (Sub Head)	212065	169065
2702	80	800			Total - Other Expenditure (Minor Head)	212065	169065
2702	80				Total - General (Sub Major Head)	266553	214495
2702					TOTAL - MAJOR HEAD"2702"	266553	214495
					MAJOR HEAD "2711"		
2711					Flood Control & Drainage (Major Head)		

						(Rs. In Thousand)
Demand No. 28					Budget Estimates 2025-26	Revised Estimates 2025-26
2711	01			Flood Control (Sub Major Head)		
2711	01	001		Direction & Administration (Minor Head)		
2711	01	001	00	Direction & Administration (Sub Head)		
	00	00	01	Salaries	167900	157900
	00	00	05	Rewards	1663	1100
	00	00	06	Medical Treatment	20000	24788
	00	00	07	Allowances	157800	157800
	00	00	08	Leave Travel Concession	7540	5896
	00	00	09	Training Expenses	100	20
	00	00	11	Domestic Travel Expenses	790	790
	00	00	13	Office Expenses	23000	13000
	00	00	19	Digital Equipment	4000	4000
	00	00	26	Advertising and Publicity	0	15
	00	00	28	Professional Services	150	7650
	00	00	49	Other Revenue Expenditure	150	150
2711	01	001	00	Total - Direction & Administration (Sub Head)	383093	373109
2711	01	001		Total - Direction & Administration (Minor Head)	383093	373109
2711	01	052		Machinery & Equipment (Minor Head)		
2711	01	052	98	Maintenance (Sub Head)		
	98	00	01	Salaries	11500	9531
	98	00	05	Rewards	294	200
	98	00	06	Medical Treatment	5292	6000
	98	00	07	Allowances	9700	7712
	98	00	08	Leave Travel Concession	412	512
	98	00	27	Minor civil and electric Works	170000	250000
2711	01	052	98	Total - Maintenance (Sub Head)	197198	273955
2711	01	052		Total - Machinery & Equipment (Minor Head)	197198	273955
2711	01			Total - Flood Control (Sub Major Head)	580291	647064
2711	03			Drainage (Sub Major Head)		
2711	03	052		Machinery & Equipment (Minor Head)		
2711	03	052	98	Maintenance (Sub Head)		
	98	00	01	Salaries		
				Voted	232400	180000
				Charged		114200
	98	00	05	Rewards	2741	2121
	98	00	06	Medical Treatment	15000	21478
	98	00	07	Allowances		
				Voted	178000	150000
				Charged		63800
	98	00	08	Leave Travel Concession	6245	4000
	98	00	11	Domestic Travel Expenses	70	70
	98	00	27	Minor civil and electric Works	1400000	2000000
2711	03	052	98	Total - Maintenance (Sub Head)	1834456	2535669
				Voted	1834456	2357669
				Charged	0	178000
2711	03	052		Total - Machinery & Equipment (Minor Head)	1834456	2535669
				Voted	1834456	2357669
				Charged	0	178000
2711	03	800		Other Expenditure (Minor Head)		
2711	03	800	79	Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)	0	0
	79	00	28	Professional Services	20000	26900

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Demand No. 28					Budget Estimates 2025-26	Revised Estimates 2025-26
2711	03	800	79	Total - Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)	20000	26900
2711	03	800		Total - Other Expenditure (Minor Head)	20000	26900
2711	03			Total - Drainage (Sub Major Head)	1854456	2562569
				Voted	1854456	2384569
				Charged	0	178000
2711				TOTAL - MAJOR HEAD"2711"	2434747	3209633
				Voted	2434747	3031633
				Charged	0	178000
				TOTAL - REVENUE SECTION	2901300	3683750
				Voted	2901300	3505750
				Charged	0	178000
				CAPITAL SECTION :		
				MAJOR HEAD "4702"		
4702				Capital Outlay on Minor Irrigation (Major Head)		
4702	00	102		Ground Water (Minor Head)		
4702	00	102	98	Rejuvenation & Preservation of Water Bodies (Sub Head)		
	98	00	73	Infrastructural Assets	20000	20000
4702	00	102	98	Total - Rejuvenation & Preservation of Water Bodies (Sub Head)	20000	20000
4702	00	102		Total - Ground Water (Minor Head)	20000	20000
4702				TOTAL - MAJOR HEAD"4702"	20000	20000
				MAJOR HEAD "4711"		
4711				Capital Outlay on Flood Control Projects (Major Head)		
4711	01			Flood control (Sub Major Head)		
4711	01	001		Direction & Administration (Minor Head)		
4711	01	001	99	Direction & Administration (Sub Head)		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	0
4711	01	001	99	Total - Direction & Administration (Sub Head)	0	0
4711	01	001		Total - Direction & Administration (Minor Head)	0	0
4711	01	800		Other Expenditure (Minor Head)		
4711	01	800	93	Development of Chhat Ghats (Sub Head)		
	93	00	73	Infrastructural Assets	210000	250000
4711	01	800	93	Total - Development of Chhat Ghats (Sub Head)	210000	250000
4711	01	800		Total - Other Expenditure (Minor Head)	210000	250000
4711	01			Total - Flood control (Sub Major Head)	210000	250000
4711	03			Drainage (Sub Major Head)		
4711	03	052		Machinery & Equipment (Minor Head)		
4711	03	052	98	Maintenance (Sub Head)		
	98	00	51	Motor Vehicles	0	20000
4711	03	052	98	Total - Maintenance (Sub Head)	0	20000
4711	03	052		Total - Machinery & Equipment (Minor Head)	0	20000
4711	03	103		Civil Works (Minor Head)		
4711	03	103	98	Rejuvenation of Drains (Sub Head)		
	98	00	73	Infrastructural Assets	500000	500000
4711	03	103	98	Total - Rejuvenation of Drains (Sub Head)	500000	500000
4711	03	103	97	Remodelling of Drains for Flood Control (Sub Head)		
	97	00	73	Infrastructural Assets	1500000	800000
4711	03	103	97	Total - Remodelling of Drains for Flood Control (Sub Head)	1500000	800000
4711	03	103		Total - Civil Works (Minor Head)	2000000	1300000
4711	03	800		Other Expenditure (Minor Head)		
4711	03	800	99	Other drainage works (Sub Head)		
	99	00	73	Infrastructural Assets		
				Voted	500000	1150000

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Demand No. 28					Budget Estimates 2025-26	Revised Estimates 2025-26
				Charged	0	0
4711	03	800	99	Total - Other drainage works (Sub Head)	500000	1150000
				Voted	500000	1150000
				Charged	0	0
4711	03	800	98	Major drainage works (Sub Head)		
	98	00	73	Infrastructural Assets	400000	400000
4711	03	800	98	Total - Major drainage works (Sub Head)	400000	400000
4711	03	800		Total - Other Expenditure (Minor Head)	900000	1550000
				Voted	900000	1550000
				Charged	0	0
4711	03			Total - Drainage (Sub Major Head)	2900000	2870000
				Voted	2900000	2870000
				Charged	0	0
4711				TOTAL - MAJOR HEAD"4711"	3110000	3120000
				Voted	3110000	3120000
				Charged	0	0
				TOTAL - CAPITAL SECTION	3130000	3140000
				Voted	3130000	3140000
				Charged	0	0
				TOTAL - IRRIGATION & FLOOD CONTROL DEPARTMENT	6031300	6823750
				Voted	6031300	6645750
				Charged	0	178000

						(Rs. In Thousand)
Demand No. 28					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	2901300	3683750
				Voted	2901300	3683750
				Charged	0	0
				GROSS TOTAL - CAPITAL SECTION	3130000	3140000
				Voted	3130000	3140000
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 28	6031300	6823750
				Voted	6031300	6823750
				Charged	0	0