

						(Rs. In Thousand)	
Demand No. 27						Budget Estimates 2025-26	Revised Estimates 2025-26
					COOPERATIVE DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2425"		
2425					Co-opereation (Major Head)		
2425	00	001			Direction & Administration (Minor Head)		
2425	00	001	99		Headquarter Estt. (Sub Head)		
	99	00	01		Salaries	78800	77300
	99	00	02		Wages	1000	1000
	99	00	05		Rewards	750	750
	99	00	06		Medical Treatment	8500	11500
	99	00	07		Allowances	75400	82748
	99	00	08		Leave Travel Concession	1800	1500
	99	00	09		Training Expenses	100	100
	99	00	11		Domestic Travel Expenses	500	500
	99	00	12		Foreign Travel Expenses	100	100
	99	00	13		Office Expenses	11000	23880
	99	00	16		Printing and Publication	200	200
	99	00	19		Digital Equipment	1000	1000
	99	00	24		Fuel and Lubricants	200	200
	99	00	28		Professional Services	2500	2500
	99	00	29		Repairs and Maintenance	100	100
	99	00	49		Other Revenue Expenditure	400	250
2425	00	001	99		Total - Headquarter Estt. (Sub Head)	182350	203628
2425	00	001			Total - Direction & Administration (Minor Head)	182350	203628
2425	00	101			Audit of Cooperatives (Minor Head)		
2425	00	101	98		Audit Unit (Sub Head)		
	98	00	01		Salaries	7935	9373
	98	00	05		Rewards	145	147
	98	00	06		Medical Treatment	100	100
	98	00	07		Allowances	8400	12574
	98	00	08		Leave Travel Concession	500	650
2425	00	101			Total - Audit Unit (Sub Head)	17080	22844
2425	00	101			Total - Audit of Cooperatives (Minor Head)	17080	22844
2425	00	800			Other Expenditure (Minor Head)		
2425	00	800	94		Delhi Co-operative Tribunal (Sub Head)		
	94	00	01		Salaries	2870	2426
	94	00	05		Rewards	100	100
	94	00	06		Medical Treatment	100	100
	94	00	07		Allowances	2000	2002
	94	00	08		Leave Travel Concession	500	500
	94	00	11		Domestic Travel Expenses	100	100
	94	00	13		Office Expenses	700	500
2425	00	800	94		Total - Delhi Co-operative Tribunal (Sub Head)	6370	5728
2425	00	800			Total - Other Expenditure (Minor Head)	6370	5728
2425					TOTAL - MAJOR HEAD"2425"	205800	232200
					TOTAL - REVENUE SECTION	205800	232200
					CAPITAL SECTION :		
					MAJOR HEAD "4425"		
4425					Capital Outlay on Co-operation (Major head)		
4425	00	001			Direction & Administration (Minor Head)		
4425	00	001	97		Headquarter Estt. (Sub Head)		
	97	00	71		Information, Computer, Telecommunications (ICT) Equipment	2000	2000
	97	00	74		Furnitures and Fixtures	1500	1500
4425	00	001	97		Total - Headquarter Estt. (Sub Head)	3500	3500

						(Rs. In Thousand)
Demand No. 27						Budget Estimates 2025-26
						Revised Estimates 2025-26
4425	00	001	96	Strengthening of Cooperatives through IT Interventions (CSS) (Sub Head)		
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	1230	2500
4425	00	001	96	Total - Strengthening of Cooperatives through IT Interventions (CSS) (Sub Head)	1230	2500
4425	00	001	95	Strengthening of Cooperatives through IT Interventions (State Share) (Sub Head)		
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	625
4425	00	001	95	Total - Strengthening of Cooperatives through IT Interventions (State Share) (Sub Head)	0	625
4425	00	001	94	Strengthening of Cooperatives through IT Interventions for Software (CSS) (Sub Head)		
	94	00	71	Information, Computer, Telecommunications (ICT) Equipment	15000	15000
4425	00	001	94	Total - Strengthening of Cooperatives through IT Interventions for Software (CSS) (Sub Head)	15000	15000
4425	00	001		Total - Direction & Administration (Minor Head)	19730	21625
4425				TOTAL - MAJOR HEAD"4425"	19730	21625
				TOTAL - CAPITAL SECTION	19730	21625
				TOTAL - CO-OPERATIVE DEPARTMENT	225530	253825

						(Rs. In Thousand)
Demand No. 27					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	205800	232200
				Voted	205800	232200
				Charged	0	0
				GROSS TOTAL - CAPITAL SECTION	19730	21625
				Voted	19730	21625
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 27	225530	253825
				Voted	225530	253825
				Charged	0	0