

						(Rs. In Thousand)
Demand No.	26				Budget Estimates 2025-26	Modified RE 2025-26
				DEVELOPMENT DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2401"		
2401				Crop Husbandry (Major Head)		
2401	00	001		Direction and Administration (Minor Head)		
2401	00	001	95	Headquarter Estt. (Development) (Sub Head)		
	95	00	01	Salaries		
				Voted	14000	10400
				Charged	100	0
	95	00	02	Wages	100	0
	95	00	05	Rewards	126	120
	95	00	06	Medical Treatment	1000	1000
	95	00	07	Allowances	13000	9650
	95	00	08	Leave Travel Concession	620	590
	95	00	11	Domestic Travel Expenses	150	150
	95	00	13	Office expenses	1400	1550
	95	00	18	Rent for Others	950	950
	95	00	19	Digital Equipment	730	1500
	95	00	28	Professional Services	400	400
	95	00	29	Repairs and Maintenance	190	490
	95	00	49	Other Revenue Expenditure	280	240
2401	00	001	95	Total - Headquarter Estt. (Development) (Sub Head)	33046	27040
				Voted	32946	27040
				Charged	100	0
2401	00	001		Total - Direction and Administration (Minor Head)	33046	27040
				Voted	32946	27040
				Charged	100	0
2401	00	103		Seeds (Minor Head)		
2401	00	103	98	Seed Certification Unit (Sub Head)		
	98	00	01	Salaries	1250	1180
	98	00	05	Rewards	21	14
	98	00	06	Medical Treatment	100	100
	98	00	07	Allowances	1200	1140
	98	00	08	Leave Travel Concession	80	60
	98	00	11	Domestic Travel Expenses	50	50
	98	00	13	Office Expenses	50	50
	98	00	16	Printing and Publication	100	100
	98	00	19	Digital Equipment	100	100
	98	00	28	Professional Services	20	20
	98	00	29	Repairs and Maintenance	20	20
	98	00	49	Other Revenue Expenditure	70	70
2401	00	103	98	Total - Seed Certification Unit (Sub Head)	3061	2904
2401	00	103	89	Seed Farm (Sub Head)		
	89	00	01	Salaries		
				Voted	9150	6630
				Charged	200	200
	89	00	05	Rewards	126	105
	89	00	06	Medical Treatment	1000	1000
	89	00	07	Allowances	9100	6600
	89	00	08	Leave Travel Concession	500	400
	89	00	11	Domestic Travel Expenses	50	50
	89	00	13	Office Expenses	50	50
2401	00	103	89	Total - Seed Farm (Sub Head)	20176	15035
				Voted	19976	14835
				Charged	200	200
2401	00	103	88	Seed Certification Unit & Testing Scheme (Sub Head)		
	88	00	01	Salaries	810	820
	88	00	05	Rewards	10	10
	88	00	06	Medical Treatment	300	300
	88	00	07	Allowances	800	800
	88	00	08	Leave Travel Concession	90	60
	88	00	11	Domestic Travel Expenses	10	10
	88	00	13	Office Expenses	420	420
	88	00	29	Repairs and Maintenance	50	50
	88	00	49	Other Revenue Expenditure	30	30
2401	00	103	88	Total - Seed Certification Unit & Testing Scheme (Sub Head)	2520	2500
2401	00	103		Total - Seeds (Minor Head)	25757	20439
				Voted	25557	20239
				Charged	200	200
2401	00	104		Agricultural Farms (Minor Head)		
2401	00	104	94	Paramparagat Krishi Vikas Yojna (CSS) (Sub Head)		
	94	00	49	Other Revenue Expenditure		47200
2401	00	104	94	Total - Paramparagat Krishi Vikas Yojna (CSS) (Sub Head)	0	47200
2401	00	104	91	Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)		
	91	00	02	Wages	3600	4320

							(Rs. In Thousand)
Demand No. 26						Budget Estimates 2025-26	Modified RE 2025-26
2401	00	109	67	Promotion of Agricultrural Mechanisation for In-situ Management of Crop Residue in NCT of Delhi (CRM) (CSS) (Sub Head)			
	67	00	09	Training Expenses			0
	67	00	13	Office Expenses			0
	67	00	16	Printing and Publication			0
	67	00	18	Rent for Others			0
	67	00	19	Digital Equipment			100
	67	00	21	Materials and Supplies			0
	67	00	26	Advertising and Publicity			0
	67	00	28	Professional Services			0
	67	00	33	Subsidies			20000
	67	00	49	Other Revenue Expenditure			0
2401	00	109	67	Total - Promotion of Agricultrural Mechanisation for In-situ Management of Crop Residue in NCT of Delhi (CRM) (CSS) (Sub Head)		0	20100
2401	00	109	56	Integrated agricultural development scheme including extention, education etc. (Sub Head)			
	56	00	01	Salaries		450	270
	56	00	05	Rewards		7	7
	56	00	06	Medical Treatment		100	100
	56	00	07	Allowances		440	260
	56	00	08	Leave Travel Concession		30	0
	56	00	09	Training Expenses		1200	1200
	56	00	11	Domestic Travel Expenses		5	5
	56	00	13	Office Expenses		500	500
	56	00	18	Rent for Others		200	200
	56	00	21	Materials and Supplies		2000	1000
	56	00	28	Professional Services		220	220
	56	00	29	Repairs and Maintenance		50	50
	56	00	49	Other Revenue Expenditure		500	500
2401	00	109	56	Total - Intergrated agricultural development scheme including extention, education etc. (Sub Head)		5702	4312
2401	00	109		Total - Extension & Farmers Training (Minor Head)		62228	78402
2401	00	111		Agricultural Economics & Statistics (Minor Head)			
2401	00	111	91	Statistical Unit (Sub Head)			
	91	00	01	Salaries		5950	6500
	91	00	05	Rewards		35	45
	91	00	06	Medical Treatment		290	300
	91	00	07	Allowances		5430	5700
	91	00	08	Leave Travel Concession		330	340
	91	00	11	Domestic Travel Expenses		30	30
	91	00	13	Office Expenses		505	485
	91	00	19	Digital Equipment		200	200
	91	00	29	Repairs and Maintenance		200	200
2401	00	111	91	Total - Statistical Unit (Sub Head)		12970	13800
2401	00	111	68	Conduct of Livestock Census (CSS) (Sub Head)		0	0
	68	00	02	Wages		45000	40000
	68	00	13	Office Expenses			2500
	68	00	49	Other Revenue Expenditure			2500
2401	00	111	68	Total - Conduct of Livestock Census (CSS) (Sub Head)		45000	45000
2401	00	111		Total - Agricultural Economics & Statistics (Minor Head)		57970	58800
2401	00	119		Horticulture & Vegetable Crops (Minor Head)			
2401	00	119	99	Vegetable & Fruits (Sub Head)			
	99	80		Preservation of fruits & Vegetables			
	99	80	01	Salaries		130	225
	99	80	05	Rewards		7	7
	99	80	06	Medical Treatment		50	50
	99	80	07	Allowances		128	240
	99	80	08	Leave Travel Concession		30	30
	99	80	11	Domestic Travel Expenses		5	5
	99	80	13	Office Expenses		10	10
	99	80		Total - Preservation of fruits & Vegetables		360	567
2401	00	119	99	Total - Vegetable & Fruits (Sub Head)		360	567
2401	00	119		Total - Horticulture & Vegetable Crops (Minor Head)		360	567
2401	00	130		Farmers' Income Support (Minor Head)			
2401	00	130	98	PM Kisan Samman Nidhi Yojana (State Topup) (Sub Head)		0	0
	98	00	49	Other Revenue Expenditure		48500	0
2401	00	130	98	Total - PM Kisan Samman Nidhi Yojana (State Topup) (Sub Head)		48500	0
2401	00	130		Total - Farmers' Income Support (Minor Head)		48500	0
2401	00	130		Special Component Plan for Scheduled Castes (Minor Head)			
2401	00	789	99	Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)		0	0
	99	00	21	Materials and Supplies		700	0
2401	00	789	99	Total - Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)		700	0

							(Rs. In Thousand)
Demand No. 26						Budget Estimates 2025-26	Modified RE 2025-26
	96	00	07	Allowances		3450	2377
	96	00	08	Leave Travel Concession		200	200
	96	00	11	Domestic Travel Expenses		20	20
2403	00	101	96	Total - Rinder Pest Check Post (Sub Head)		7685	5709
2403	00	101	85	Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)		0	0
	85	00	21	Materials and Supplies		8000	8000
2403	00	101	85	Total - Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)		8000	8000
2403	00	101	70	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)		0	0
	70	00	13	Office Expenses		4000	6000
	70	00	21	Materials and Supplies		30000	60000
2403	00	101	70	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)		34000	66000
2403	00	101	66	Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)		0	0
	66	00	21	Materials and Supplies		3000	2500
2403	00	101	66	Total - Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)		3000	2500
2403	00	101	65	Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)			
	65	00	01	Salaries		9500	9500
	65	00	05	Rewards		100	100
	65	00	06	Medical Treatment		400	400
	65	00	07	Allowances		10200	10000
	65	00	08	Leave Travel Concession		200	200
2403	00	101	65	Total - Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)		20400	20200
2403	00	101	64	Veterinary Council (CSS) (Sub Head)		0	0
	64	00	31	Grants-in-aid-General		900	100
	64	00	36	Grants-in-aid-Salaries		2100	100
2403	00	101	64	Total - Veterinary Council (CSS) (Sub Head)		3000	200
2403	00	101	62	Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)		0	0
	62	00	21	Materials and Supplies		1800	500
2403	00	101	62	Total - Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)		1800	500
2403	00	101	61	Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)			
	61	00	21	Materials and Supplies		7200	4000
2403	00	101	61	Total - Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)		7200	4000
2403	00	101		Total - Veterinary Services and Animal Health (Minor Head)		283255	368399
2403	00	103		Poultry Development (Minor Head)			
2403	00	103	92	Poultry Development Scheme (Sub Head)			
	92	00	01	Salaries		3100	4280
	92	00	05	Rewards		40	65
	92	00	06	Medical Treatment		300	280
	92	00	07	Allowances		3170	4000
	92	00	08	Leave Travel Concession		100	100
	92	00	11	Domestic Travel Expenses		20	20
	92	00	13	Office Expenses		100	100
	92	00	28	Professional Services		20	20
2403	00	103	92	Total - Poultry Development Scheme (Sub Head)		6850	8865
2403	00	103		Total - Poultry Development (Minor Head)		6850	8865
2403	00	113		Administrative Investigation and Statistics (Minor Head)			
2403	00	113	96	Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)		0	0
	96	00	01	Salaries			200
	96	00	07	Allowances			1100
	96	00	13	Office Expenses		1000	200
2403	00	113	96	Total - Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)		1000	1500
2403	00	113		Total - Administrative Investigation and Statistics (Minor Head)		1000	1500
2403	00	789		Special Component Plan for Scheduled Castes (Minor Head)			
2403	00	789	99	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)		0	0
	99	00	21	Materials and Supplies		15000	30000
2403	00	789	99	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)		15000	30000
2403	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		15000	30000
2403	00	800		Other Expenditure (Minor Head)			
2403	00	800	87	Grant-in-Aid to Delhi Animal Welfare Board (Sub Head)			
	87	00	31	Grants-in-aid-General		10000	2000
	87	00	36	Grants-in-aid-Salaries			1000
2403	00	800	87	Total - Grant-in-Aid to Delhi Animal Welfare Board (Sub Head)		10000	3000

