

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>AGRICULTURE MARKETING DEPARTMENT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2435"</b>		
2435				Other Agricultural Programmes (Major Head)		
2435	01			Marketing & Quality Control (Sub Major Head)		
2435	01	101		Marketing Facilities (Minor Head)		
2435	01	101	99	Agricultural Marketing Scheme (Sub Head)		
	99	00	01	Salaries	17300	11798
	99	00	02	Wages	110	50
	99	00	05	Rewards	165	100
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	17000	12685
	99	00	08	Leave Travel Concession	550	400
	99	00	11	Domestic Travel Expenses	110	55
	99	00	13	Office Expenses		
				Voted	2800	2800
				Charged	22	22
	99	00	16	Printing and Publication	55	55
	99	00	19	Digital Equipment	550	550
	99	00	24	Fuel and Lubricants	220	220
	99	00	28	Professional Services	110	75
	99	00	29	Repairs and Maintenance	440	440
	99	00	49	Other Revenue Expenditure	220	220
2435	01	101	99	<b>Total - Agricultural Marketing Scheme (Sub Head)</b>	41152	30970
				Voted	41130	30948
				Charged	22	22
2435	01	101		<b>Total - Marketing Facilities (Minor Head)</b>	41152	30970
				Voted	41130	30948
				Charged	22	22
2435	01			<b>Total - Marketing &amp; Quality Control (Sub Major Head)</b>	41152	30970
				Voted	41130	30948
				Charged	22	22
2435				<b>TOTAL - MAJOR HEAD"2435"</b>	41152	30970
				Voted	41130	30948
				Charged	22	22
				<b>TOTAL - REVENUE SECTION</b>	41152	30970
				Voted	41130	30948
				Charged	22	22
				<b>TOTAL - AGRICULTURE MARKETING DEPARTMENT</b>	41152	30970
				Voted	41130	30948
				Charged	22	22

						(Rs. In Thousand)	
Demand No. 26						Budget Estimates 2025-26	Revised Estimates 2025-26
					<b>DEVELOPMENT DEPARTMENT</b>		
					<b>REVENUE SECTION :</b>		
					<b>MAJOR HEAD "2401"</b>		
<b>2401</b>					<b>Crop Husbandry (Major Head)</b>		
<b>2401 00 001</b>					<b>Direction and Administration (Minor Head)</b>		
<b>2401 00 001 95</b>					<b>Headquarter Estt. (Development) (Sub Head)</b>		
	95	00	01		Salaries		
					Voted	14000	10400
					Charged	100	0
	95	00	02		Wages	100	0
	95	00	05		Rewards	126	120
	95	00	06		Medical Treatment	1000	1000
	95	00	07		Allowances	13000	9650
	95	00	08		Leave Travel Concession	620	590
	95	00	11		Domestic Travel Expenses	150	150
	95	00	13		Office expenses	1400	1550
	95	00	18		Rent for Others	950	950
	95	00	19		Digital Equipment	730	1500
	95	00	28		Professional Services	400	400
	95	00	29		Repairs and Maintenance	190	490
	95	00	49		Other Revenue Expenditure	280	240
<b>2401 00 001 95</b>					<b>Total - Headquarter Estt. (Development) (Sub Head)</b>	33046	27040
					Voted	32946	27040
					Charged	100	0
<b>2401 00 001</b>					<b>Total - Direction and Administration (Minor Head)</b>	33046	27040
					Voted	32946	27040
					Charged	100	0
<b>2401 00 103</b>					<b>Seeds (Minor Head)</b>		
<b>2401 00 103 98</b>					<b>Seed Certification Unit (Sub Head)</b>		
	98	00	01		Salaries	1250	1180
	98	00	05		Rewards	21	14
	98	00	06		Medical Treatment	100	100
	98	00	07		Allowances	1200	1140
	98	00	08		Leave Travel Concession	80	60
	98	00	11		Domestic Travel Expenses	50	50
	98	00	13		Office Expenses	50	50
	98	00	16		Printing and Publication	100	100
	98	00	19		Digital Equipment	100	100
	98	00	28		Professional Services	20	20
	98	00	29		Repairs and Maintenance	20	20
	98	00	49		Other Revenue Expenditure	70	70
<b>2401 00 103 98</b>					<b>Total - Seed Certification Unit (Sub Head)</b>	3061	2904
<b>2401 00 103 89</b>					<b>Seed Farm (Sub Head)</b>		
	89	00	01		Salaries		
					Voted	9150	6630
					Charged	200	200
	89	00	05		Rewards	126	105
	89	00	06		Medical Treatment	1000	1000
	89	00	07		Allowances	9100	6600
	89	00	08		Leave Travel Concession	500	400
	89	00	11		Domestic Travel Expenses	50	50
	89	00	13		Office Expenses	50	50
<b>2401 00 103 89</b>					<b>Total - Seed Farm (Sub Head)</b>	20176	15035
					Voted	19976	14835
					Charged	200	200

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2401	00	103	88	Seed Certification Unit & Testing Scheme (Sub Head)		
	88	00	01	Salaries	810	820
	88	00	05	Rewards	10	10
	88	00	06	Medical Treatment	300	300
	88	00	07	Allowances	800	800
	88	00	08	Leave Travel Concession	90	60
	88	00	11	Domestic Travel Expenses	10	10
	88	00	13	Office Expenses	420	420
	88	00	29	Repairs and Maintenance	50	50
	88	00	49	Other Revenue Expenditure	30	30
2401	00	103	88	Total - Seed Certification Unit & Testing Scheme (Sub Head)	2520	2500
2401	00	103		Total - Seeds (Minor Head)	25757	20439
				Voted	25557	20239
				Charged	200	200
2401	00	104		Agricultural Farms (Minor Head)		
2401	00	104	91	Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)		
	91	00	02	Wages	3600	4320
	91	00	07	Allowances	0	700
	91	00	09	Training Expenses	0	2520
	91	00	13	Office Expenses	3000	1080
	91	00	19	Digital Equipment	400	180
	91	00	21	Materials and Supplies	0	600
2401	00	104	91	Total - Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)	7000	9400
2401	00	104		Total - Agricultural Farms (Minor Head)	7000	9400
2401	00	105		Manure and Fertilisers (Minor Head)		
2401	00	105	92	Scheme for distribution of Sludge & Manure (Sub Head)		
	92	00	01	Salaries	2270	1580
	92	00	05	Rewards	49	28
	92	00	06	Medical Treatment	400	400
	92	00	07	Allowances	2200	1560
	92	00	08	Leave Travel Concession	180	90
	92	00	11	Domestic Travel Expenses	20	10
	92	00	13	Office Expenses	100	100
	92	00	28	Professional Services	20	30
	92	00	49	Other Revenue Expenditure	50	50
2401	00	105	92	Total - Scheme for distribution of Sludge & Manure (Sub Head)	5289	3848
2401	00	105		Total - Manure and Fertilisers (Minor Head)	5289	3848
2401	00	107		Plant Protection (Minor Head)		
2401	00	107	95	Plant Protection Scheme (Sub Head)		
	95	00	01	Salaries	2430	2430
	95	00	05	Rewards	35	35
	95	00	06	Medical Treatment	1000	1800
	95	00	07	Allowances	2400	2400
	95	00	08	Leave Travel Concession	150	160
	95	00	11	Domestic Travel Expenses	50	50
	95	00	13	Office Expenses	100	200
	95	00	19	Digital Equipment	200	400
	95	00	28	Professional Services	500	750
	95	00	49	Other Revenue Expenditure	100	100
2401	00	107	95	Total - Plant Protection Scheme (Sub Head)	6965	8325
2401	00	107		Total - Plant Protection (Minor Head)	6965	8325
2401	00	109		Extension & Farmers Training (Minor Head)		
2401	00	109	88	Extension Staff under I.A.D.P (Sub Head)		

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
	88	00	01	Salaries	15000	14380
	88	00	05	Rewards	140	140
	88	00	06	Medical Treatment	2500	2500
	88	00	07	Allowances	15000	13750
	88	00	08	Leave Travel Concession	600	450
	88	00	11	Domestic Travel Expenses	50	50
	88	00	13	Office Expenses	100	100
2401	00	109	88	<b>Total - Extension Staff Under I.A.D.P (Sub Head)</b>	33390	31370
2401	00	109	85	<b>Composite demonstration on Fertilisers (Sub Head)</b>		
	85	00	01	Salaries	1800	1280
	85	00	05	Rewards	21	14
	85	00	06	Medical Treatment	400	400
	85	00	07	Allowances	1750	1265
	85	00	08	Leave Travel Concession	150	60
	85	00	11	Domestic Travel Expenses	80	80
	85	00	13	Office Expenses	20	20
2401	00	109	85	<b>Total - Composite demonstration on Fertilisers (Sub Head)</b>	4221	3119
2401	00	109	69	<b>Farmers Training and Education Centre (Sub Head)</b>		
	69	00	01	Salaries	3150	2440
	69	00	05	Rewards	35	21
	69	00	06	Medical Treatment	400	1000
	69	00	07	Allowances	3260	2500
	69	00	08	Leave Travel Concession	150	120
	69	00	09	Training Expenses	300	1100
	69	00	11	Domestic Travel Expenses	50	50
	69	00	13	Office Expenses	500	600
	69	00	16	Printing and Publication	50	50
	69	00	18	Rent for Others	500	900
	69	00	21	Materials and Supplies	7000	7000
	69	00	28	Professional Services	420	420
	69	00	49	Other Revenue Expenditure	300	500
2401	00	109	69	<b>Total - Farmers Training and Education Centre (Sub Head)</b>	16115	16701
2401	00	109	68	<b>National Mission for Natural Farming (CSS) (Sub Head)</b>		
	68	00	09	Training Expenses	182	182
	68	00	13	Office Expenses	63	63
	68	00	21	Materials and Supplies	75	75
	68	00	49	Other Revenue Expenditure	2480	2480
2401	00	109	68	<b>Total - National Mission for Natural Farming (CSS) (Sub Head)</b>	2800	2800
2401	00	109	67	<b>Promotion of Agricultrural Mechanisation for In-situ Management of Crop Residue in NCT of Delhi (CRM) (CSS) (Sub Head)</b>		
	67	00	09	Training Expenses		300
	67	00	13	Office Expenses		200
	67	00	16	Printing and Publication		100
	67	00	18	Rent for Others		100
	67	00	19	Digital Equipment		100
	67	00	21	Materials and Supplies		6560
	67	00	26	Advertising and Publicity		100
	67	00	28	Professional Services		100
	67	00	33	Subsidies		50040
	67	00	49	Other Revenue Expenditure		100
2401	00	109	67	<b>Total - Promotion of Agricultrural Mechanisation for In-situ Management of Crop Residue in NCT of Delhi (CRM) (CSS) (Sub Head)</b>	0	57700

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2401	00	109	56	Integrated agricultural development scheme including extention, education etc. (Sub Head)		
	56	00	01	Salaries	450	270
	56	00	05	Rewards	7	7
	56	00	06	Medical Treatment	100	100
	56	00	07	Allowances	440	260
	56	00	08	Leave Travel Concession	30	0
	56	00	09	Training Expenses	1200	1200
	56	00	11	Domestic Travel Expenses	5	5
	56	00	13	Office Expenses	500	500
	56	00	18	Rent for Others	200	200
	56	00	21	Materials and Supplies	2000	1000
	56	00	28	Professional Services	220	220
	56	00	29	Repairs and Maintenance	50	50
	56	00	49	Other Revenue Expenditure	500	500
2401	00	109	56	Total - Intergrated agricultural development scheme including extention, education etc. (Sub Head)	5702	4312
2401	00	109		Total - Extension & Farmers Training (Minor Head)	62228	116002
2401	00	111		Agricultural Economics & Statistics (Minor Head)		
2401	00	111	91	Statistical Unit (Sub Head)		
	91	00	01	Salaries	5950	6500
	91	00	05	Rewards	35	45
	91	00	06	Medical Treatment	290	300
	91	00	07	Allowances	5430	5700
	91	00	08	Leave Travel Concession	330	340
	91	00	11	Domestic Travel Expenses	30	30
	91	00	13	Office Expenses	505	485
	91	00	19	Digital Equipment	200	200
	91	00	29	Repairs and Maintenance	200	200
2401	00	111	91	Total - Statistical Unit (Sub Head)	12970	13800
2401	00	111	68	Conduct of Livestock Census (CSS) (Sub Head)	0	0
	68	00	02	Wages	45000	40000
	68	00	13	Office Expenses		2500
	68	00	49	Other Revenue Expenditure		2500
2401	00	111	68	Total - Conduct of Livestock Census (CSS) (Sub Head)	45000	45000
2401	00	111		Total - Agricultural Economics & Statistics (Minor Head)	57970	58800
2401	00	119		Horticulture & Vegetable Crops (Minor Head)		
2401	00	119	99	Vegetable & Fruits (Sub Head)		
	99	80		Preservation of fruits & Vegetables		
	99	80	01	Salaries	130	225
	99	80	05	Rewards	7	7
	99	80	06	Medical Treatment	50	50
	99	80	07	Allowances	128	240
	99	80	08	Leave Travel Concession	30	30
	99	80	11	Domestic Travel Expenses	5	5
	99	80	13	Office Expenses	10	10
	99	80		Total - Preservation of fruits & Vegetables	360	567
2401	00	119	99	Total - Vegetable & Fruits (Sub Head)	360	567
2401	00	119		Total - Horticulture & Vegetable Crops (Minor Head)	360	567
2401	00	130		Farmers' Income Support (Minor Head)		
2401	00	130	98	PM Kisan Samman Nidhi Yojana (State Topup) (Sub Head)	0	0
	98	00	49	Other Revenue Expenditure	48500	10000
2401	00	130	98	Total - PM Kisan Samman Nidhi Yojana (State Topup) (Sub Head)	48500	10000
2401	00	130		Total - Farmers' Income Support (Minor Head)	48500	10000

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2401	00	130		Special Component Plan for Scheduled Castes (Minor Head)		
2401	00	789	99	Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)	0	0
	99	00	21	Materials and Supplies	700	500
2401	00	789	99	Total - Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)	700	500
2401	00	789	94	Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)		
	94	00	21	Materials and Supplies	1500	600
2401	00	789	94	Total - Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)	1500	600
2401	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	2200	1100
2401	00	800		Other Expenditure (Minor Head)		
2401	00	800	89	Other Scheme (Sub Head)	0	
	89	00	21	Materials and Supplies	500	250
2401	00	800	89	Total - Other Scheme (Sub Head)	500	250
2401	00	800	55	Soil Testing Laboratory (Sub Head)		
	55	00	01	Salaries	1600	1340
	55	00	05	Rewards	14	21
	55	00	06	Medical Treatment	300	300
	55	00	07	Allowances	1600	1320
	55	00	08	Leave Travel Concession	100	100
	55	00	11	Domestic Travel Expenses	30	30
	55	00	13	Office Expenses	500	500
	55	00	18	Rent for Others	500	500
	55	00	19	Digital Equipment	50	50
	55	00	29	Repairs and Maintenance	80	80
	55	00	49	Other Revenue Expenditure	30	30
2401	00	800	55	Total - Soil Testing Laboratory (Sub Head)	4804	4271
2401	00	800		Total - Other Expenditure (Minor Head)	5304	4521
2401				TOTAL - MAJOR HEAD"2401"	254619	260042
				Voted	254319	259842
				Charged	300	200
				MAJOR HEAD "2402"		
2402				Soil & Water Conservation (Major Head)		
2402	00	102		Soil Conservation (Minor Head)		
2402	00	102	80	Soil Conservation on Agricultural Land (Sub Head)		
	80	00	01	Salaries	3250	2970
	80	00	05	Rewards	28	28
	80	00	06	Medical Treatment	450	450
	80	00	07	Allowances	3210	2880
	80	00	08	Leave Travel Concession	120	150
	80	00	11	Domestic Travel Expenses	20	20
	80	00	13	Office Expenses	30	30
2402	00	102	80	Total - Soil Conservation on Agricultural Land (Sub Head)	7108	6528
2402	00	102		Total - Soil Conservation (Minor Head)	7108	6528
2402				TOTAL - MAJOR HEAD"2402"	7108	6528
				MAJOR HEAD "2403"		
2403				Animal Husbandry (Major Head)		
2403	00	001		Direction & Administration (Minor Head)		
2403	00	001	99	Headquarter Establishment (Sub Head)		
	99	00	01	Salaries	48000	48000
	99	00	05	Rewards	500	500
	99	00	06	Medical Treatment	5000	5000

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
	99	00	07	Allowances	53600	53600
	99	00	08	Leave Travel Concession	3570	3570
	99	00	11	Domestic Travel Expenses	200	200
	99	00	13	Office Expenses	60000	57400
	99	00	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
	99	00	19	Digital Equipment	1000	1000
	99	00	21	Materials and Supplies	4000	8000
	99	00	24	Fuel and Lubricants	800	800
	99	00	29	Repairs and Maintenance	1500	0
	99	00	49	Other Revenue Expenditure	200	200
2403	00	001	99	<b>Total - Headquarter Establishment (Sub Head)</b>	179870	179770
2403	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	179870	179770
2403	00	101		<b>Veterinary Services and Animal Health (Minor Head)</b>		
2403	00	101	97	<b>Hospital &amp; Dispensaries (Sub Head)</b>		
	97	00	01	Salaries	96450	105000
	97	00	05	Rewards	290	290
	97	00	06	Medical Treatment	1500	2000
	97	00	07	Allowances	96430	113900
	97	00	08	Leave Travel Concession	2500	2500
	97	00	11	Domestic Travel Expenses	100	100
	97	00	13	Office Expenses	100	36200
	97	00	27	Minor civil and electric Works	500	1000
	97	00	28	Professional Services	300	300
2403	00	101	97	<b>Total - Hospital &amp; Dispensaries (Sub Head)</b>	198170	261290
2403	00	101	96	<b>Rinder Pest Check Post (Sub Head)</b>		
	96	00	01	Salaries	3370	2367
	96	00	05	Rewards	45	45
	96	00	06	Medical Treatment	600	700
	96	00	07	Allowances	3450	2377
	96	00	08	Leave Travel Concession	200	200
	96	00	11	Domestic Travel Expenses	20	20
2403	00	101	96	<b>Total - Rinder Pest Check Post (Sub Head)</b>	7685	5709
2403	00	101	85	<b>Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)</b>	0	0
	85	00	21	Materials and Supplies	8000	8000
2403	00	101	85	<b>Total - Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)</b>	8000	8000
2403	00	101	73	<b>Construction of Veterinary College (Sub Head)</b>		
	73	00	27	Minor civil and electric Works	0	0
2403	00	101	73	<b>Total - Construction of Veterinary College (Sub Head)</b>	0	0
2403	00	101	70	<b>Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)</b>	0	0
	70	00	13	Office Expenses	4000	6000
	70	00	21	Materials and Supplies	30000	60000
2403	00	101	70	<b>Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)</b>	34000	66000
2403	00	101	66	<b>Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)</b>	0	0
	66	00	21	Materials and Supplies	3000	2500
2403	00	101	66	<b>Total - Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)</b>	3000	2500
2403	00	101	65	<b>Genetic improvement of key village artificial insemination through frozen semen, cow &amp; buffalo population (Sub Head)</b>		
	65	00	01	Salaries	9500	9500
	65	00	05	Rewards	100	100

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Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
	65	00	06	Medical Treatment	400	400
	65	00	07	Allowances	10200	10000
	65	00	08	Leave Travel Concession	200	200
2403	00	101	65	<b>Total - Genetic improvement of key village artificial insemination through frozen semen, cow &amp; buffalo population (Sub Head)</b>	20400	20200
2403	00	101	64	<b>Veterinary Council (CSS) (Sub Head)</b>	0	0
	64	00	31	Grants-in-aid-General	900	100
	64	00	36	Grants-in-aid-Salaries	2100	100
2403	00	101	64	<b>Total - Veterinary Council (CSS) (Sub Head)</b>	3000	200
2403	00	101	62	<b>Live Stock Health &amp; Disease Control (LH &amp; DC)(CSS) (Sub Head)</b>	0	0
	62	00	21	Materials and Supplies	1800	500
2403	00	101	62	<b>Total - Live Stock Health &amp; Disease Control (LH &amp; DC)(CSS) (Sub Head)</b>	1800	500
2403	00	101	61	<b>Strengthening of existing Veterinary Hospitals &amp; Dispensaries (CSS) (Sub Head)</b>		
	61	00	21	Materials and Supplies	7200	4000
2403	00	101	61	<b>Total - Strengthening of existing Veterinary Hospitals &amp; Dispensaries (CSS) (Sub Head)</b>	7200	4000
2403	00	101		<b>Total - Veterinary Services and Animal Health (Minor Head)</b>	283255	368399
2403	00	103		<b>Poultry Development (Minor Head)</b>		
2403	00	103	92	<b>Poultry Development Scheme (Sub Head)</b>		
	92	00	01	Salaries	3100	4280
	92	00	05	Rewards	40	65
	92	00	06	Medical Treatment	300	280
	92	00	07	Allowances	3170	4000
	92	00	08	Leave Travel Concession	100	100
	92	00	11	Domestic Travel Expenses	20	20
	92	00	13	Office Expenses	100	100
	92	00	28	Professional Services	20	20
2403	00	103	92	<b>Total - Poultry Development Scheme (Sub Head)</b>	6850	8865
2403	00	103		<b>Total - Poultry Development (Minor Head)</b>	6850	8865
2403	00	113		<b>Administrative Investigation and Statistics (Minor Head)</b>		
2403	00	113	96	<b>Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)</b>	0	0
	96	00	01	Salaries		200
	96	00	07	Allowances		1100
	96	00	13	Office Expenses	1000	200
2403	00	113	96	<b>Total - Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)</b>	1000	1500
2403	00	113		<b>Total - Administrative Investigation and Statistics (Minor Head)</b>	1000	1500
2403	00	789		<b>Special Component Plan for Scheduled Castes (Minor Head)</b>		
2403	00	789	99	<b>Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)</b>	0	0
	99	00	21	Materials and Supplies	15000	30000
2403	00	789	99	<b>Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)</b>	15000	30000
2403	00	789		<b>Total - Special Component Plan for Scheduled Castes (Minor Head)</b>	15000	30000
2403	00	800		<b>Other Expenditure (Minor Head)</b>		
2403	00	800	60	<b>Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)</b>		
	60	00	31	Grants-in-aid-General	0	0
2403	00	800	60	<b>Total - Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)</b>	0	0



						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2403	00	800	87	Grant-in-Aid to Delhi Animal Welfare Board (Sub Head)		
	87	00	31	Grants-in-aid-General	10000	2000
	87	00	36	Grants-in-aid-Salaries		1000
2403	00	800	87	Total - Grant-in-Aid to Delhi Animal Welfare Board (Sub Head)	10000	3000
2403	00	800		Total - Other Expenditure (Minor Head)	10000	3000
2403				TOTAL - MAJOR HEAD"2403"	495975	591534
				MAJOR HEAD "2404"		
2404				Dairy Development (Major Head)		
2404	00	800		Other Expenditure (Minor Head)		
2404	00	800	96	Shifting of Dairy Colonies (Sub Head)		
	96	00	31	Grants-in-aid-General	140000	240000
2404	00	800	96	Total - Shifting of Dairy Colonies (Sub Head)	140000	240000
2404	00	800		Total - Other Expenditure (Minor Head)	140000	240000
2404				TOTAL - MAJOR HEAD"2404"	140000	240000
				MAJOR HEAD "2405"		
2405				Fisheries (Major Head)		
2405	00	101		Inland Fisheries (Minor Head)		
2405	00	101	88	Inland Fisheries Activities (Sub Head)		
	88	00	01	Salaries	540	550
	88	00	05	Rewards	15	15
	88	00	06	Medical Treatment	500	500
	88	00	07	Allowances	560	570
	88	00	08	Leave Travel Concession	50	50
	88	00	11	Domestic Travel Expenses	10	10
	88	00	13	Office Expenses	700	500
	88	00	18	Rent for Others	100	100
	88	00	19	Digital Equipment	10	10
	88	00	21	Materials and Supplies	200	200
	88	00	28	Professional Services	20	50
2405	00	101	88	Total - Inland Fisheries Activities (Sub Head)	2705	2555
2405	00	101	85	Pradhan Mantri Matasya Sampada Yojana (PMMSY) (CSS) (Sub Head)		
	85	00	33	Subsidies	5000	5500
2405	00	101	85	Total - Pradhan Mantri Matasya Sampada Yojana (PMMSY) (CSS) (Sub Head)	5000	5500
2405	00	101		Total - Inland Fisheries (Minor Head)	7705	8055
2405				TOTAL - MAJOR HEAD"2405"	7705	8055
				MAJOR HEAD "2415"		
2415				Agricultural Research and Education (Major Head)		
2415	03			Animal Husbandry (Sub Major Head)		
2415	03	004		Research (Minor Head)		
2415	03	004	99	Veterinary Research (Sub Head)	0	0
	99	00	01	Salaries	1450	1400
	99	00	05	Rewards	14	14
	99	00	06	Medical Treatment	300	300
	99	00	07	Allowances	1450	1300
	99	00	08	Leave Travel Concession	100	100
	99	00	11	Domestic Travel Expenses	10	10
2415	03	004	99	Total - Veterinary Research (Sub Head)	3324	3124
2415	03	004		Total - Research (Minor Head)	3324	3124
2415	03	120		Assistance to other Institutions (Minor Head)		
2415	03	120	99	Grants in aid to S.P.C.A. (Sub Head)		
	99	00	31	Grants-in-aid-General	5000	5000
	99	00	36	Grants-in-aid-Salaries	20000	22500
2415	03	120	99	Total - Grants in aid to S.P.C.A. (Sub Head)	25000	27500

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2415	03	120		Total - Assistance to other Institutions (Minor Head)	25000	27500
2415	03			Total - Animal Husbandry (Sub Major Head)	28324	30624
2415	05			Fisheries (Sub Major Head)		
2415	05	004		Research (Minor Head)		
2415	05	004	00	Research (Sub Head)		
	00	00	01	Salaries	750	770
	00	00	05	Rewards	7	7
	00	00	06	Medical Treatment	200	200
	00	00	07	Allowances	730	740
	00	00	08	Leave Travel Concession	50	50
	00	00	11	Domestic Travel Expenses	10	10
2415	05	004	00	Total - Research (Sub Head)	1747	1777
2415	05	004		Total - Research (Minor Head)	1747	1777
2415	05			Total - Fisheries (Sub Major Head)	1747	1777
2415				TOTAL - MAJOR HEAD "2415"	30071	32401
				MAJOR HEAD "2515"		
2515				Other Rural Development Programme (Major Head)		
2515	00	789		Special Component Plan for Scheduled Caste (Minor Head)		
2515	00	789	98	IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)		
	98	00	27	Minor civil and electric Works	3000	3000
2515	00	789	98	Total - IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)	3000	3000
2515	00	789		Total - Special Component Plan for Scheduled Caste (Minor Head)	3000	3000
2515	00	800		Other Expenditure (Minor Head)		
2515	00	800	85	Mini Master Plan for development of Rural villages (Sub Head)	0	0
	85	00	01	Salaries	15000	15000
	85	00	05	Rewards	80	80
	85	00	06	Medical Treatment	500	700
	85	00	07	Allowances	13900	13900
	85	00	08	Leave Travel Concession	200	200
	85	00	11	Domestic Travel Expenses	100	100
	85	00	12	Foreign Travel Expenses	50	50
	85	00	13	Office Expenses	2000	1800
	85	00	14	Rent, Rates and Taxes for Land and Buildings	10370	17370
	85	00	18	Rent for Others	1400	1400
	85	00	19	Digital Equipment	500	500
	85	00	24	Fuel and Lubricants	120	120
	85	00	27	Minor civil and electric Works	200	200
	85	00	28	Professional Services	200	200
	85	00	29	Repairs and Maintenance	100	100
	85	00	49	Other Revenue Expenditure	200	200
2515	00	800	85	Total - Mini Master Plan for development of Rural villages (Sub Head)	44920	51920
2515	00	800	77	IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)		
	77	00	27	Minor civil and electric Works	12000	12000
2515	00	800	77	Total - IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)	12000	12000
2515	00	800		Total - Other Expenditure (Minor Head)	56920	63920
2515				TOTAL - MAJOR HEAD "2515"	59920	66920
				MAJOR HEAD "2702"		

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2702				Minor Irrigation (Major Head)		
2702	80			General (Sub Major Head)		
2702	80	800		Other Expenditure (Minor Head)		
2702	80	800	97	Rationalisation of minor irrigation schemes (CSS) (Sub Head)		
	97	00	01	Salaries	0	475
	97	00	06	Medical Treatment	0	100
	97	00	07	Allowances	0	450
	97	00	08	Leave Travel Concession	0	50
	97	00	11	Domestic Travel Expenses	0	25
	97	00	13	Office Expenses	1000	1000
2702	80	800	97	Total - Rationalisation of minor irrigation schemes (CSS) (Sub Head)	1000	2100
2702	80	800		Total - Other Expenditure (Minor Head)	1000	2100
2702	80			Total - General (Sub Major Head)	1000	2100
2702				TOTAL - MAJOR HEAD"2702"	1000	2100
				MAJOR HEAD "3451"		
3451				Secretariat Economic Services (Major Head)		
3451	00	090		Secretariat (Minor Head)		
3451	00	090	67	Development Deptt. (Sub Head)		
	67	00	01	Salaries	30500	24000
	67	00	02	Wages	200	0
	67	00	05	Rewards	250	250
	67	00	06	Medical Treatment	2000	2000
	67	00	07	Allowances	28000	22500
	67	00	08	Leave Travel Concession	1000	600
	67	00	11	Domestic Travel Expenses	500	400
	67	00	13	Office Expenses	1500	1500
	67	00	18	Rent for Others	1200	1000
	67	00	19	Digital Equipment	700	700
	67	00	24	Fuel and Lubricants	500	500
	67	00	28	Professional Services	150	150
	67	00	29	Repairs and Maintenance	500	500
	67	00	49	Other Revenue Expenditure	200	200
3451	00	090	67	Total - Development Deptt. (Sub Head)	67200	54300
3451	00	090		Total - Secretariat (Minor Head)	67200	54300
				TOTAL - MAJOR HEAD"3451"	67200	54300
				TOTAL - REVENUE SECTION	1063598	1261880
				Voted	1063298	1261680
				Charged	300	200
				CAPITAL SECTION :		
				MAJOR HEAD "4403"		
4403				Capital Outlay on Animal Husbandry (Major Head)		
4403	00	001		Direction & Administration (Minor Head)		
4403	00	001	99	Hospital & Dispensaries (Sub Head)	0	0
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
4403	00	001	99	Total - Hospital & Dispensaries (Sub Head)	5000	5000
4403	00	001		Total - Direction & Administration (Minor Head)	5000	5000
4403	00	101		Veterinary Services and animal Health (Minor Head)		
4403	00	101	92	Construction of Veterinary College (Sub Head)	0	0
	92	00	72	Buildings and Structures	0	0
4403	00	101	92	Total - Construction of Veterinary College (Sub Head)	0	0
4403	00	101	91	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	0	0
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	6000	33500

						(Rs. In Thousand)
<b>Demand No. 26</b>					<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>
4403	00	101	91	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	6000	33500
4403	00	101	90	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	0	0
	90	00	52	Machinery & Equipment	100	304800
	90	00	72	Buildings and Structures	0	15000
	90	00	73	Infrastructural Assets	59900	49900
4403	00	101	90	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	60000	369700
4403	00	101	88	Model Gaushala at Village Ghumanhera (Sub Head)	0	0
	88	00	52	Machinery & Equipment	5000	1500
	88	00	72	Buildings and Structures	390000	0
	88	00	73	Infrastructural Assets	5000	0
4403	00	101	88	Total - Model Gaushala at Village Ghumanhera (Sub Head)	400000	1500
4403	00	101		Total - Veterinary Services and Animal Health (Minor Head)	466000	404700
4403				TOTAL - MAJOR HEAD "4403"	471000	409700
				MAJOR HEAD "4515"		
4515				Capital Outlay on Other Rural Development Programme (Major Head)		
4515	00	103		Rural Development (Minor Head)		
4515	00	103	93	Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)	0	0
	93	00	51	Motor Vehicles		3000
	93	00	73	Infrastructural Assets	8187700	6545000
4515	00	103	93	Total - Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)	8187700	6548000
4515	00	103		Total - Rural Development (Minor Head)	8187700	6548000
4515	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
4515	00	789	97	Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)	0	0
	97	00	73	Infrastructural Assets	1797300	1437000
4515	00	789	97	Total - Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)	1797300	1437000
4515	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	1797300	1437000
4515				TOTAL - MAJOR HEAD "4515"	9985000	7985000
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475	00	001	97	Development Deptt. (Sub Head)		
	97	00	51	Motor Vehicles	2000	0
	97	00	52	Machinery & Equipment	200	200
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	400	600
5475	00	001	97	Total - Development Deptt. (Sub Head)	2600	800
5475	00	001		Total - Direction & Administration (Minor Head)	2600	800
5475				TOTAL - MAJOR HEAD "5475"	2600	800
				TOTAL - CAPITAL SECTION	10458600	8395500
				TOTAL - DEVELOPMENT DEPARTMENT	11522198	9657380
				Voted	11521898	9657180
				Charged	300	200

						(Rs. In Thousand)
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	1104750	1292850
				Voted	1104428	1292628
				Charged	322	222
				GROSS TOTAL - CAPITAL SECTION	10458600	8395500
				Voted	10458600	8395500
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 26	11563350	9688350
				Voted	11563028	9688128
				Charged	322	222