

				(Rs. In Thousand)	
Demand No. 26				Budget Estimates 2025-26	Revised Estimates 2025-26
AGRICULTURE MARKETING DEPARTMENT					
REVENUE SECTION :					
MAJOR HEAD "2435"					
2435	Other Agricultural Programmes (Major Head)				
2435 01	Marketing & Quality Control (Sub Major Head)				
2435 01 101	Marketing Facilities (Minor Head)				
2435 01 101 99	Agricultural Marketing Scheme (Sub Head)				
99 00 01	Salaries			17300	11798
99 00 02	Wages			110	50
99 00 05	Rewards			165	100
99 00 06	Medical Treatment			1500	1500
99 00 07	Allowances			17000	12685
99 00 08	Leave Travel Concession			550	400
99 00 11	Domestic Travel Expenses			110	55
99 00 13	Office Expenses				
				Voted	2800
				Charged	22
99 00 16	Printing and Publication				55
99 00 19	Digital Equipment				550
99 00 24	Fuel and Lubricants				220
99 00 28	Professional Services				110
99 00 29	Repairs and Maintenance				440
99 00 49	Other Revenue Expenditure				220
2435 01 101 99	Total - Agricultural Marketing Scheme (Sub Head)			41152	30970
				Voted	41130
				Charged	22
2435 01 101	Total - Marketing Facilities (Minor Head)			41152	30970
				Voted	41130
				Charged	22
2435 01	Total - Marketing & Quality Control (Sub Major Head)			41152	30970
				Voted	41130
				Charged	22
2435	TOTAL - MAJOR HEAD"2435"			41152	30970
				Voted	41130
				Charged	22
TOTAL - REVENUE SECTION					
				41152	30970
				Voted	41130
				Charged	22
TOTAL - AGRICULTURE MARKETING DEPARTMENT					
				41152	30970
				Voted	41130
				Charged	22

					(Rs. In Thousand)	
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
DEVELOPMENT DEPARTMENT						
REVENUE SECTION :						
MAJOR HEAD "2401"						
2401	Crop Husbandry (Major Head)					
2401 00 001	Direction and Administration (Minor Head)					
2401 00 001 95	Headquarter Estt. (Development) (Sub Head)					
95 00 01	Salaries					
				Voted	14000	10400
				Charged	100	0
95 00 02	Wages				100	0
95 00 05	Rewards				126	120
95 00 06	Medical Treatment				1000	1000
95 00 07	Allowances				13000	9650
95 00 08	Leave Travel Concession				620	590
95 00 11	Domestic Travel Expenses				150	150
95 00 13	Office expenses				1400	1550
95 00 18	Rent for Others				950	950
95 00 19	Digital Equipment				730	1500
95 00 28	Professional Services				400	400
95 00 29	Repairs and Maintenance				190	490
95 00 49	Other Revenue Expenditure				280	240
2401 00 001 95	Total - Headquarter Estt. (Development) (Sub Head)				33046	27040
				Voted	32946	27040
				Charged	100	0
2401 00 001	Total - Direction and Administration (Minor Head)				33046	27040
				Voted	32946	27040
				Charged	100	0
2401 00 103	Seeds (Minor Head)					
2401 00 103 98	Seed Certification Unit (Sub Head)					
98 00 01	Salaries				1250	1180
98 00 05	Rewards				21	14
98 00 06	Medical Treatment				100	100
98 00 07	Allowances				1200	1140
98 00 08	Leave Travel Concession				80	60
98 00 11	Domestic Travel Expenses				50	50
98 00 13	Office Expenses				50	50
98 00 16	Printing and Publication				100	100
98 00 19	Digital Equipment				100	100
98 00 28	Professional Services				20	20
98 00 29	Repairs and Maintenance				20	20
98 00 49	Other Revenue Expenditure				70	70
2401 00 103 98	Total - Seed Certification Unit (Sub Head)				3061	2904
2401 00 103 89	Seed Farm (Sub Head)					
89 00 01	Salaries					
				Voted	9150	6630
				Charged	200	200
89 00 05	Rewards				126	105
89 00 06	Medical Treatment				1000	1000
89 00 07	Allowances				9100	6600
89 00 08	Leave Travel Concession				500	400
89 00 11	Domestic Travel Expenses				50	50
89 00 13	Office Expenses				50	50
2401 00 103 89	Total - Seed Farm (Sub Head)				20176	15035
				Voted	19976	14835
				Charged	200	200

					(Rs. In Thousand)	
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2401	00	103	88	Seed Certification Unit & Testing Scheme (Sub Head)		
88	00	01		Salaries	810	820
88	00	05		Rewards	10	10
88	00	06		Medical Treatment	300	300
88	00	07		Allowances	800	800
88	00	08		Leave Travel Concession	90	60
88	00	11		Domestic Travel Expenses	10	10
88	00	13		Office Expenses	420	420
88	00	29		Repairs and Maintenance	50	50
88	00	49		Other Revenue Expenditure	30	30
2401	00	103	88	Total - Seed Certification Unit & Testing Scheme (Sub Head)	2520	2500
2401	00	103		Total - Seeds (Minor Head)	25757	20439
				Voted	25557	20239
				Charged	200	200
2401	00	104		Agricultural Farms (Minor Head)		
2401	00	104	91	Agriculture Extension (Krishionnat Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)		
91	00	02		Wages	3600	4320
91	00	07		Allowances	0	700
91	00	09		Training Expenses	0	2520
91	00	13		Office Expenses	3000	1080
91	00	19		Digital Equipment	400	180
91	00	21		Materials and Supplies	0	600
2401	00	104	91	Total - Agriculture Extension (Krishionnat Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)	7000	9400
2401	00	104		Total - Agricultural Farms (Minor Head)	7000	9400
2401	00	105		Manure and Fertilisers (Minor Head)		
2401	00	105	92	Scheme for distribution of Sludge & Manure (Sub Head)		
92	00	01		Salaries	2270	1580
92	00	05		Rewards	49	28
92	00	06		Medical Treatment	400	400
92	00	07		Allowances	2200	1560
92	00	08		Leave Travel Concession	180	90
92	00	11		Domestic Travel Expenses	20	10
92	00	13		Office Expenses	100	100
92	00	28		Professional Services	20	30
92	00	49		Other Revenue Expenditure	50	50
2401	00	105	92	Total - Scheme for distribution of Sludge & Manure (Sub Head)	5289	3848
2401	00	105		Total - Manure and Fertilisers (Minor Head)	5289	3848
2401	00	107		Plant Protection (Minor Head)		
2401	00	107	95	Plant Protection Scheme (Sub Head)		
95	00	01		Salaries	2430	2430
95	00	05		Rewards	35	35
95	00	06		Medical Treatment	1000	1800
95	00	07		Allowances	2400	2400
95	00	08		Leave Travel Concession	150	160
95	00	11		Domestic Travel Expenses	50	50
95	00	13		Office Expenses	100	200
95	00	19		Digital Equipment	200	400
95	00	28		Professional Services	500	750
95	00	49		Other Revenue Expenditure	100	100
2401	00	107	95	Total - Plant Protection Scheme (Sub Head)	6965	8325
2401	00	107		Total - Plant Protection (Minor Head)	6965	8325
2401	00	109		Extension & Farmers Training (Minor Head)		
2401	00	109	88	Extension Staff under I.A.D.P (Sub Head)		

					(Rs. In Thousand)
Demand No. 26				Budget Estimates 2025-26	Revised Estimates 2025-26
88	00	01	Salaries	15000	14380
88	00	05	Rewards	140	140
88	00	06	Medical Treatment	2500	2500
88	00	07	Allowances	15000	13750
88	00	08	Leave Travel Concession	600	450
88	00	11	Domestic Travel Expenses	50	50
88	00	13	Office Expenses	100	100
2401	00	109	88	Total - Extension Staff Under I.A.D.P (Sub Head)	33390
2401	00	109	85	Composite demonstration on Fertilisers (Sub Head)	
85	00	01	Salaries	1800	1280
85	00	05	Rewards	21	14
85	00	06	Medical Treatment	400	400
85	00	07	Allowances	1750	1265
85	00	08	Leave Travel Concession	150	60
85	00	11	Domestic Travel Expenses	80	80
85	00	13	Office Expenses	20	20
2401	00	109	85	Total - Composite demonstration on Fertilisers (Sub Head)	4221
2401	00	109	69	Farmers Training and Education Centre (Sub Head)	
69	00	01	Salaries	3150	2440
69	00	05	Rewards	35	21
69	00	06	Medical Treatment	400	1000
69	00	07	Allowances	3260	2500
69	00	08	Leave Travel Concession	150	120
69	00	09	Training Expenses	300	1100
69	00	11	Domestic Travel Expenses	50	50
69	00	13	Office Expenses	500	600
69	00	16	Printing and Publication	50	50
69	00	18	Rent for Others	500	900
69	00	21	Materials and Supplies	7000	7000
69	00	28	Professional Services	420	420
69	00	49	Other Revenue Expenditure	300	500
2401	00	109	69	Total - Farmers Training and Education Centre (Sub Head)	16115
2401	00	109	68	National Mission for Natural Farming (CSS) (Sub Head)	
68	00	09	Training Expenses	182	182
68	00	13	Office Expenses	63	63
68	00	21	Materials and Supplies	75	75
68	00	49	Other Revenue Expenditure	2480	2480
2401	00	109	68	Total - National Mission for Natural Farming (CSS) (Sub Head)	2800
2401	00	109	67	Promotion of Agricultural Mechanisation for In-situ Management of Crop Residue in NCT of Delhi (CRM) (CSS) (Sub Head)	
67	00	09	Training Expenses		300
67	00	13	Office Expenses		200
67	00	16	Printing and Publication		100
67	00	18	Rent for Others		100
67	00	19	Digital Equipment		100
67	00	21	Materials and Supplies		6560
67	00	26	Advertising and Publicity		100
67	00	28	Professional Services		100
67	00	33	Subsidies		50040
67	00	49	Other Revenue Expenditure		100
2401	00	109	67	Total - Promotion of Agricultural Mechanisation for In-situ Management of Crop Residue in NCT of Delhi (CRM) (CSS) (Sub Head)	0
					57700

					(Rs. In Thousand)	
Demand No. 26					Budget Estimates 2025-26	Revised Estimates 2025-26
2401	00	109	56	Integrated agricultural development scheme including extention, education etc. (Sub Head)		
56	00	01		Salaries	450	270
56	00	05		Rewards	7	7
56	00	06		Medical Treatment	100	100
56	00	07		Allowances	440	260
56	00	08		Leave Travel Concession	30	0
56	00	09		Training Expenses	1200	1200
56	00	11		Domestic Travel Expenses	5	5
56	00	13		Office Expenses	500	500
56	00	18		Rent for Others	200	200
56	00	21		Materials and Supplies	2000	1000
56	00	28		Professional Services	220	220
56	00	29		Repairs and Maintenance	50	50
56	00	49		Other Revenue Expenditure	500	500
2401	00	109	56	Total - Intergrated agricultural development scheme including extention, education etc. (Sub Head)	5702	4312
2401	00	109		Total - Extension & Farmers Training (Minor Head)	62228	116002
2401	00	111		Agricultural Economics & Statistics (Minor Head)		
2401	00	111	91	Statistical Unit (Sub Head)		
91	00	01		Salaries	5950	6500
91	00	05		Rewards	35	45
91	00	06		Medical Treatment	290	300
91	00	07		Allowances	5430	5700
91	00	08		Leave Travel Concession	330	340
91	00	11		Domestic Travel Expenses	30	30
91	00	13		Office Expenses	505	485
91	00	19		Digital Equipment	200	200
91	00	29		Repairs and Maintenance	200	200
2401	00	111	91	Total - Statistical Unit (Sub Head)	12970	13800
2401	00	111	68	Conduct of Livestock Census (CSS) (Sub Head)	0	0
68	00	02		Wages	45000	40000
68	00	13		Office Expenses		2500
68	00	49		Other Revenue Expenditure		2500
2401	00	111	68	Total - Conduct of Livestock Census (CSS) (Sub Head)	45000	45000
2401	00	111		Total - Agricultural Economics & Statistics (Minor Head)	57970	58800
2401	00	119		Horticulture & Vegetable Crops (Minor Head)		
2401	00	119	99	Vegetable & Fruits (Sub Head)		
99	80			Preservation of fruits & Vegetables		
99	80	01		Salaries	130	225
99	80	05		Rewards	7	7
99	80	06		Medical Treatment	50	50
99	80	07		Allowances	128	240
99	80	08		Leave Travel Concession	30	30
99	80	11		Domestic Travel Expenses	5	5
99	80	13		Office Expenses	10	10
99	80			Total - Preservation of fruits & Vegetables	360	567
2401	00	119	99	Total - Vegetable & Fruits (Sub Head)	360	567
2401	00	119		Total - Horticulture & Vegetable Crops (Minor Head)	360	567
2401	00	130		Farmers' Income Support (Minor Head)		
2401	00	130	98	PM Kisan Samman Nidhi Yojana (State Topup) (Sub Head)	0	0
98	00	49		Other Revenue Expenditure	48500	10000
2401	00	130	98	Total - PM Kisan Samman Nidhi Yojana (State Topup) (Sub Head)	48500	10000
2401	00	130		Total - Farmers' Income Support (Minor Head)	48500	10000

				(Rs. In Thousand)	
Demand No. 26				Budget Estimates 2025-26	Revised Estimates 2025-26
2401	00	130		Special Component Plan for Scheduled Castes (Minor Head)	
2401	00	789	99	Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)	0 0
	99	00	21	Materials and Supplies	700 500
2401	00	789	99	Total - Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)	700 500
2401	00	789	94	Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)	
	94	00	21	Materials and Supplies	1500 600
2401	00	789	94	Total - Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)	1500 600
2401	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	2200 1100
2401	00	800		Other Expenditure (Minor Head)	
2401	00	800	89	Other Scheme (Sub Head)	0
	89	00	21	Materials and Supplies	500 250
2401	00	800	89	Total - Other Scheme (Sub Head)	500 250
2401	00	800	55	Soil Testing Laboratory (Sub Head)	
	55	00	01	Salaries	1600 1340
	55	00	05	Rewards	14 21
	55	00	06	Medical Treatment	300 300
	55	00	07	Allowances	1600 1320
	55	00	08	Leave Travel Concession	100 100
	55	00	11	Domestic Travel Expenses	30 30
	55	00	13	Office Expenses	500 500
	55	00	18	Rent for Others	500 500
	55	00	19	Digital Equipment	50 50
	55	00	29	Repairs and Maintenance	80 80
	55	00	49	Other Revenue Expenditure	30 30
2401	00	800	55	Total - Soil Testing Laboratory (Sub Head)	4804 4271
2401	00	800		Total - Other Expenditure (Minor Head)	5304 4521
2401				TOTAL - MAJOR HEAD"2401"	254619 260042
				Voted	254319 259842
				Charged	300 200
				MAJOR HEAD "2402"	
2402				Soil & Water Conservation (Major Head)	
2402	00	102		Soil Conservation (Minor Head)	
2402	00	102	80	Soil Conservation on Agricultural Land (Sub Head)	
	80	00	01	Salaries	3250 2970
	80	00	05	Rewards	28 28
	80	00	06	Medical Treatment	450 450
	80	00	07	Allowances	3210 2880
	80	00	08	Leave Travel Concession	120 150
	80	00	11	Domestic Travel Expenses	20 20
	80	00	13	Office Expenses	30 30
2402	00	102	80	Total - Soil Conservation on Agricultural Land (Sub Head)	7108 6528
2402	00	102		Total - Soil Conservation (Minor Head)	7108 6528
2402				TOTAL - MAJOR HEAD"2402"	7108 6528
				MAJOR HEAD "2403"	
2403				Animal Husbandry (Major Head)	
2403	00	001		Direction & Administration (Minor Head)	
2403	00	001	99	Headquarter Establishment (Sub Head)	
	99	00	01	Salaries	48000 48000
	99	00	05	Rewards	500 500
	99	00	06	Medical Treatment	5000 5000

					(Rs. In Thousand)
Demand No. 26				Budget Estimates 2025-26	Revised Estimates 2025-26
99	00	07	Allowances	53600	53600
99	00	08	Leave Travel Concession	3570	3570
99	00	11	Domestic Travel Expenses	200	200
99	00	13	Office Expenses	60000	57400
99	00	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
99	00	19	Digital Equipment	1000	1000
99	00	21	Materials and Supplies	4000	8000
99	00	24	Fuel and Lubricants	800	800
99	00	29	Repairs and Maintenance	1500	0
99	00	49	Other Revenue Expenditure	200	200
2403	00	001	99	Total - Headquarter Establishment (Sub Head)	179870
2403	00	001		Total - Direction & Administration (Minor Head)	179870
2403	00	101		Veterinary Services and Animal Health (Minor Head)	
2403	00	101	97	Hospital & Dispensaries (Sub Head)	
97	00	01	Salaries	96450	105000
97	00	05	Rewards	290	290
97	00	06	Medical Treatment	1500	2000
97	00	07	Allowances	96430	113900
97	00	08	Leave Travel Concession	2500	2500
97	00	11	Domestic Travel Expenses	100	100
97	00	13	Office Expenses	100	36200
97	00	27	Minor civil and electric Works	500	1000
97	00	28	Professional Services	300	300
2403	00	101	97	Total - Hospital & Dispensaries (Sub Head)	198170
2403	00	101	96	Rinder Pest Check Post (Sub Head)	
96	00	01	Salaries	3370	2367
96	00	05	Rewards	45	45
96	00	06	Medical Treatment	600	700
96	00	07	Allowances	3450	2377
96	00	08	Leave Travel Concession	200	200
96	00	11	Domestic Travel Expenses	20	20
2403	00	101	96	Total - Rinder Pest Check Post (Sub Head)	7685
2403	00	101	85	Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)	0
85	00	21	Materials and Supplies	8000	8000
2403	00	101	85	Total - Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)	8000
2403	00	101	73	Construction of Veterinary College (Sub Head)	
73	00	27	Minor civil and electric Works	0	0
2403	00	101	73	Total - Construction of Veterinary College (Sub Head)	0
2403	00	101	70	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	0
70	00	13	Office Expenses	4000	6000
70	00	21	Materials and Supplies	30000	60000
2403	00	101	70	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	34000
2403	00	101	66	Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)	0
66	00	21	Materials and Supplies	3000	2500
2403	00	101	66	Total - Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)	3000
2403	00	101	65	Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)	
65	00	01	Salaries	9500	9500
65	00	05	Rewards	100	100

						(Rs. In Thousand)
Demand No. 26				Budget Estimates 2025-26	Revised Estimates 2025-26	
	65	00	06	Medical Treatment	400	400
	65	00	07	Allowances	10200	10000
	65	00	08	Leave Travel Concession	200	200
2403	00	101	65	Total - Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)	20400	20200
2403	00	101	64	Veterinary Council (CSS) (Sub Head)	0	0
	64	00	31	Grants-in-aid-General	900	100
	64	00	36	Grants-in-aid-Salaries	2100	100
2403	00	101	64	Total - Veterinary Council (CSS) (Sub Head)	3000	200
2403	00	101	62	Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)	0	0
	62	00	21	Materials and Supplies	1800	500
2403	00	101	62	Total - Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)	1800	500
2403	00	101	61	Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)		
	61	00	21	Materials and Supplies	7200	4000
2403	00	101	61	Total - Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)	7200	4000
2403	00	101		Total - Veterinary Services and Animal Health (Minor Head)	283255	368399
2403	00	103		Poultry Development (Minor Head)		
2403	00	103	92	Poultry Development Scheme (Sub Head)		
	92	00	01	Salaries	3100	4280
	92	00	05	Rewards	40	65
	92	00	06	Medical Treatment	300	280
	92	00	07	Allowances	3170	4000
	92	00	08	Leave Travel Concession	100	100
	92	00	11	Domestic Travel Expenses	20	20
	92	00	13	Office Expenses	100	100
	92	00	28	Professional Services	20	20
2403	00	103	92	Total - Poultry Development Scheme (Sub Head)	6850	8865
2403	00	103		Total - Poultry Development (Minor Head)	6850	8865
2403	00	113		Administrative Investigation and Statistics (Minor Head)		
2403	00	113	96	Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)	0	0
	96	00	01	Salaries		200
	96	00	07	Allowances		1100
	96	00	13	Office Expenses	1000	200
2403	00	113	96	Total - Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)	1000	1500
2403	00	113		Total - Administrative Investigation and Statistics (Minor Head)	1000	1500
2403	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2403	00	789	99	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)	0	0
	99	00	21	Materials and Supplies	15000	30000
2403	00	789	99	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)	15000	30000
2403	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	15000	30000
2403	00	800		Other Expenditure (Minor Head)		
2403	00	800	60	Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)		
	60	00	31	Grants-in-aid-General	0	0
2403	00	800	60	Total - Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)	0	0

							(Rs. In Thousand)				
Demand No. 26							Budget Estimates	Revised Estimates			
							2025-26	2025-26			
2403	00	800	87	Grant-in-Aid to Delhi Animal Welfare Board (Sub Head)							
		87	00	31	Grants-in-aid-General			10000			
		87	00	36	Grants-in-aid-Salaries			1000			
2403	00	800	87	Total - Grant-in-Aid to Delhi Animal Welfare Board (Sub Head)				10000			
2403	00	800		Total - Other Expenditure (Minor Head)				10000			
2403				TOTAL - MAJOR HEAD"2403"				495975			
				MAJOR HEAD "2404"				591534			
2404				Dairy Development (Major Head)							
2404	00	800		Other Expenditure (Minor Head)							
2404	00	800	96	Shifting of Dairy Colonies (Sub Head)							
		96	00	31	Grants-in-aid-General			140000			
2404	00	800	96	Total - Shifting of Dairy Colonies (Sub Head)				140000			
2404	00	800		Total - Other Expenditure (Minor Head)				140000			
2404				TOTAL - MAJOR HEAD"2404"				140000			
				MAJOR HEAD "2405"							
2405				Fisheries (Major Head)							
2405	00	101		Inland Fisheries (Minor Head)							
2405	00	101	88	Inland Fisheries Activities (Sub Head)							
		88	00	01	Salaries			540			
		88	00	05	Rewards			15			
		88	00	06	Medical Treatment			500			
		88	00	07	Allowances			560			
		88	00	08	Leave Travel Concession			50			
		88	00	11	Domestic Travel Expenses			10			
		88	00	13	Office Expenses			700			
		88	00	18	Rent for Others			100			
		88	00	19	Digital Equipment			10			
		88	00	21	Materials and Supplies			200			
		88	00	28	Professional Services			20			
2405	00	101	88	Total - Inland Fisheries Activities (Sub Head)				2705			
2405	00	101	85	Pradhan Mantri Matanya Sampada Yojana (PMMSY) (CSS) (Sub Head)							
		85	00	33	Subsidies			5000			
2405	00	101	85	Total - Pradhan Mantri Matanya Sampada Yojana (PMMSY) (CSS) (Sub Head)				5000			
2405	00	101		Total - Inland Fisheries (Minor Head)				7705			
2405				TOTAL - MAJOR HEAD"2405"				7705			
				MAJOR HEAD "2415"							
2415				Agricultural Research and Education (Major Head)							
2415	03			Animal Husbandry (Sub Major Head)							
2415	03	004		Research (Minor Head)							
2415	03	004	99	Veterinary Research (Sub Head)				0			
		99	00	01	Salaries			1450			
		99	00	05	Rewards			14			
		99	00	06	Medical Treatment			300			
		99	00	07	Allowances			1450			
		99	00	08	Leave Travel Concession			100			
		99	00	11	Domestic Travel Expenses			10			
2415	03	004	99	Total - Veterinary Research (Sub Head)				3324			
2415	03	004		Total - Research (Minor Head)				3324			
2415	03	120		Assistance to other Institutions (Minor Head)							
2415	03	120	99	Grants in aid to S.P.C.A. (Sub Head)							
		99	00	31	Grants-in-aid-General			5000			
		99	00	36	Grants-in-aid-Salaries			20000			
2415	03	120	99	Total - Grants in aid to S.P.C.A. (Sub Head)				25000			
								27500			

					(Rs. In Thousand)
Demand No. 26				Budget Estimates 2025-26	Revised Estimates 2025-26
2415	03	120		Total - Assistance to other Institutions (Minor Head)	25000
2415	03			Total - Animal Husbandry (Sub Major Head)	28324
2415	05			Fisheries (Sub Major Head)	30624
2415	05	004		Research (Minor Head)	
2415	05	004	00	Research (Sub Head)	
	00	00	01	Salaries	750
	00	00	05	Rewards	7
	00	00	06	Medical Treatment	200
	00	00	07	Allowances	730
	00	00	08	Leave Travel Concession	50
	00	00	11	Domestic Travel Expenses	10
2415	05	004	00	Total - Research (Sub Head)	1747
2415	05	004		Total - Research (Minor Head)	1747
2415	05			Total - Fisheries (Sub Major Head)	1747
2415				TOTAL - MAJOR HEAD"2415"	30071
				MAJOR HEAD "2515"	32401
2515				Other Rural Development Programme (Major Head)	
2515	00	789		Special Component Plan for Scheduled Caste (Minor Head)	
2515	00	789	98	IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)	
	98	00	27	Minor civil and electric Works	3000
2515	00	789	98	Total - IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)	3000
2515	00	789		Total - Special Component Plan for Scheduled Caste (Minor Head)	3000
2515	00	800		Other Expenditure (Minor Head)	
2515	00	800	85	Mini Master Plan for development of Rural villages (Sub Head)	0
	85	00	01	Salaries	15000
	85	00	05	Rewards	80
	85	00	06	Medical Treatment	500
	85	00	07	Allowances	13900
	85	00	08	Leave Travel Concession	200
	85	00	11	Domestic Travel Expenses	100
	85	00	12	Foreign Travel Expenses	50
	85	00	13	Office Expenses	2000
	85	00	14	Rent, Rates and Taxes for Land and Buildings	10370
	85	00	18	Rent for Others	1400
	85	00	19	Digital Equipment	500
	85	00	24	Fuel and Lubricants	120
	85	00	27	Minor civil and electric Works	200
	85	00	28	Professional Services	200
	85	00	29	Repairs and Maintenance	100
	85	00	49	Other Revenue Expenditure	200
2515	00	800	85	Total - Mini Master Plan for development of Rural villages (Sub Head)	44920
2515	00	800	77	IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)	51920
	77	00	27	Minor civil and electric Works	12000
2515	00	800	77	Total - IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)	12000
2515	00	800		Total - Other Expenditure (Minor Head)	63920
2515				TOTAL - MAJOR HEAD"2515"	59920
				MAJOR HEAD "2702"	66920

				(Rs. In Thousand)	
Demand No. 26				Budget Estimates 2025-26	Revised Estimates 2025-26
2702			Minor Irrigation (Major Head)		
2702	80		General (Sub Major Head)		
2702	80	800	Other Expenditure (Minor Head)		
2702	80	800	97 Rationalisation of minor irrigation schemes (CSS) (Sub Head)		
97	00	01	Salaries	0	475
97	00	06	Medical Treatment	0	100
97	00	07	Allowances	0	450
97	00	08	Leave Travel Concession	0	50
97	00	11	Domestic Travel Expenses	0	25
97	00	13	Office Expenses	1000	1000
2702	80	800	97 Total - Rationalisation of minor irrigation schemes (CSS) (Sub Head)	1000	2100
2702	80	800	Total - Other Expenditure (Minor Head)	1000	2100
2702	80		Total - General (Sub Major Head)	1000	2100
2702			TOTAL - MAJOR HEAD"2702"	1000	2100
			MAJOR HEAD "3451"		
3451			Secretariat Economic Services (Major Head)		
3451	00	090	Secretariat (Minor Head)		
3451	00	090	67 Development Deptt. (Sub Head)		
67	00	01	Salaries	30500	24000
67	00	02	Wages	200	0
67	00	05	Rewards	250	250
67	00	06	Medical Treatment	2000	2000
67	00	07	Allowances	28000	22500
67	00	08	Leave Travel Concession	1000	600
67	00	11	Domestic Travel Expenses	500	400
67	00	13	Office Expenses	1500	1500
67	00	18	Rent for Others	1200	1000
67	00	19	Digital Equipment	700	700
67	00	24	Fuel and Lubricants	500	500
67	00	28	Professional Services	150	150
67	00	29	Repairs and Maintenance	500	500
67	00	49	Other Revenue Expenditure	200	200
3451	00	090	67 Total - Development Deptt. (Sub Head)	67200	54300
3451	00	090	Total - Secretariat (Minor Head)	67200	54300
			TOTAL - MAJOR HEAD"3451"	67200	54300
			TOTAL - REVENUE SECTION	1063598	1261880
			Voted	1063298	1261680
			Charged	300	200
			CAPITAL SECTION :		
			MAJOR HEAD "4403"		
4403			Capital Outlay on Animal Husbandry (Major Head)		
4403	00	001	Direction & Administration (Minor Head)		
4403	00	001	99 Hospital & Dispensaries (Sub Head)	0	0
99	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
4403	00	001	99 Total - Hospital & Dispensaries (Sub Head)	5000	5000
4403	00	001	Total - Direction & Administration (Minor Head)	5000	5000
4403	00	101	Veterinary Services and animal Health (Minor Head)		
4403	00	101	92 Construction of Veterinary College (Sub Head)	0	0
92	00	72	Buildings and Structures	0	0
4403	00	101	92 Total - Construction of Veterinary College (Sub Head)	0	0
4403	00	101	91 Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	0	0
91	00	71	Information, Computer, Telecommunications (ICT) Equipment	6000	33500

					(Rs. In Thousand)	
Demand No. 26					Budget Estimates	Revised Estimates
					2025-26	2025-26
4403	00	101	91	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	6000	33500
4403	00	101	90	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	0	0
	90	00	52	Machinery & Equipment	100	304800
	90	00	72	Buildings and Structures	0	15000
	90	00	73	Infrastructural Assets	59900	49900
4403	00	101	90	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	60000	369700
4403	00	101	88	Model Gaushala at Village Ghumanhera (Sub Head)	0	0
	88	00	52	Machinery & Equipment	5000	1500
	88	00	72	Buildings and Structures	390000	0
	88	00	73	Infrastructural Assets	5000	0
4403	00	101	88	Total - Model Gaushala at Village Ghumanhera (Sub Head)	400000	1500
4403	00	101		Total - Veterinary Services and Animal Health (Minor Head)	466000	404700
4403				TOTAL - MAJOR HEAD"4403"	471000	409700
				MAJOR HEAD "4515"		
4515				Capital Outlay on Other Rural Development Programme (Major Head)		
4515	00	103		Rural Development (Minor Head)		
4515	00	103	93	Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)	0	0
	93	00	51	Motor Vehicles		3000
	93	00	73	Infrastructural Assets	8187700	6545000
4515	00	103	93	Total - Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)	8187700	6548000
4515	00	103		Total - Rural Development (Minor Head)	8187700	6548000
4515	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
4515	00	789	97	Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)	0	0
	97	00	73	Infrastructural Assets	1797300	1437000
4515	00	789	97	Total - Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)	1797300	1437000
4515	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	1797300	1437000
4515				TOTAL - MAJOR HEAD"4515"	9985000	7985000
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475	00	001	97	Development Deptt. (Sub Head)		
	97	00	51	Motor Vehicles	2000	0
	97	00	52	Machinery & Equipment	200	200
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	400	600
5475	00	001	97	Total - Development Deptt. (Sub Head)	2600	800
5475	00	001		Total - Direction & Administration (Minor Head)	2600	800
5475				TOTAL - MAJOR HEAD"5475"	2600	800
				TOTAL - CAPITAL SECTION	10458600	8395500
				TOTAL - DEVELOPMENT DEPARTMENT	11522198	9657380
				Voted	11521898	9657180
				Charged	300	200

		(Rs. In Thousand)	
Demand No. 26		Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION		1104750	1292850
	Voted	1104428	1292628
	Charged	322	222
GROSS TOTAL - CAPITAL SECTION		10458600	8395500
	Voted	10458600	8395500
	Charged	0	0
GROSS TOTAL - DEMAND NO. 26		11563350	9688350
	Voted	11563028	9688128
	Charged	322	222