

						(Rs. In Thousand)
Demand No. 25					Budget Estimates 2025-26	Modified RE 2025-26
				FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS		
				REVENUE SECTION :		
				MAJOR HEAD "3456"		
3456				Civil Supplies (Major Head)		
3456	00	001		Direction & Administration (Minor Head)		
3456	00	001	00	Direction & Administration (Sub Head)		
	00	00	01	Salaries	260000	250000
	00	00	02	Wages	10000	7000
	00	00	05	Rewards	2500	2000
	00	00	06	Medical Treatment	21000	32000
	00	00	07	Allowances	240000	250000
	00	00	08	Leave Travel Concession	3000	2000
	00	00	11	Domestic Travel Expenses	2000	1500
	00	00	13	Office Expenses		
				Voted	100000	110000
				Charged	5	5
	00	00	14	Rent, Rates and Taxes for Land and Buildings	20000	17000
	00	00	16	Printing and Publication	4000	8800
	00	00	18	Rent for Others	0	0
	00	00	19	Digital Equipment	800	800
	00	00	24	Fuel and Lubricants	1200	1000
	00	00	27	Minor civil and electric Works	5000	6200
	00	00	28	Professional Services	7500	4100
	00	00	29	Repairs and Maintenance	1500	2900
	00	00	49	Other Revenue Expenditure	700	700
3456	00	001	00	Total - Direction & Administration (Sub Head)	679205	696005
				Voted	679200	696000
				Charged	5	5
3456	00	001	94	Compaign for Door Step Delivery of Ration (Sub Head)		
	94	00	49	Other Revenue Expenditure	50000	50000
3456	00	001	94	Total - Compaign for Door Step Delivery of Ration (Sub Head)	50000	50000
3456	00	001		Total - Direction & Administration (Minor Head)	729205	746005
				Voted	729200	746000
				Charged	5	5
3456	00	102		Civil Supplies scheme (Minor Head)		
3456	00	102	98	Streamlining of public distribution system with focus upon below poverty line (Sub Head)	0	0
	98	00	49	Other Revenue Expenditure	590000	814600
3456	00	102	98	Total - Streamlining of public distribution system with focus upon below poverty line (Sub Head)	590000	814600
3456	00	102	96	Consumer awareness programmes (CSS) (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	0	0
3456	00	102	96	Total - Consumer awareness programmes (CSS) (Sub Head)	0	0
3456	00	102	92	Computerization of TPDS-State share (Sub Head)	0	0
	92	00	49	Other Revenue Expenditure	70000	65000
3456	00	102	92	Total - Computerization of TPDS-State share (Sub Head)	70000	65000
3456	00	102	91	Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	0	0
	91	00	49	Other Revenue Expenditure	100	100
3456	00	102	91	Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	100	100
3456	00	102	90	Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	200	200
3456	00	102	90	Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	200	200
3456	00	102	88	Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	0
	88	00	49	Other Revenue Expenditure	0	0
3456	00	102	88	Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	0
3456	00	102	86	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	0	0
	86	00	49	Other Revenue Expenditure	2050000	2100000
3456	00	102	86	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	2050000	2100000
3456	00	102	85	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	0	0
	85	00	49	Other Revenue Expenditure	400000	640000
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	400000	640000
3456	00	102	84	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure	4300	2500
3456	00	102	84	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	4300	2500
3456	00	102	83	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	0

