

					(Rs. In Thousand)	
Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS						
REVENUE SECTION :						
MAJOR HEAD "2401"						
2401				Crop Husbandry (Major Head)		
2401	00	130		Farmers Income Support (Minor Head)		
2401	00	130	99	Kisan Mitra Yojna (Sub Head)		
	99	00	33	Subsidies	0	0
2401	00	130	99	Total - Kisan Mitra Yojna (Sub Head)	0	0
2401	00	130		Total - Farmers Income Support (Minor Head)	0	0
2401				TOTAL - MAJOR HEAD"2401"	0	0
MAJOR HEAD "3456"						
3456				Civil Supplies (Major Head)		
3456	00	001		Direction & Administration (Minor Head)		
3456	00	001	00	Direction & Administration (Sub Head)		
	00	00	01	Salaries	260000	260000
	00	00	02	Wages	10000	7000
	00	00	05	Rewards	2500	2500
	00	00	06	Medical Treatment	21000	30000
	00	00	07	Allowances	240000	250000
	00	00	08	Leave Travel Concession	3000	3000
	00	00	11	Domestic Travel Expenses	2000	2000
	00	00	13	Office Expenses		
				Voted	100000	100000
				Charged	5	5
	00	00	14	Rent, Rates and Taxes for Land and Buildings	20000	20000
	00	00	16	Printing and Publication	4000	4000
	00	00	18	Rent for Others	0	4000
	00	00	19	Digital Equipment	800	800
	00	00	24	Fuel and Lubricants	1200	1200
	00	00	27	Minor civil and electric Works	5000	5000
	00	00	28	Professional Services	7500	5000
	00	00	29	Repairs and Maintenance	1500	1500
	00	00	49	Other Revenue Expenditure	700	700
3456	00	001	00	Total - Direction & Administration (Sub Head)	679205	696705
				Voted	679200	696700
				Charged	5	5
3456	00	001	94	Compaign for Door Step Delivery of Ration (Sub Head)		
	94	00	49	Other Revenue Expenditure	50000	50000
3456	00	001	94	Total - Compaign for Door Step Delivery of Ration (Sub Head)	50000	50000
3456	00	001		Total - Direction & Administration (Minor Head)	729205	746705
				Voted	729200	746700
				Charged	5	5
3456	00	102		Civil Supplies scheme (Minor Head)		
3456	00	102	98	Streamlining of public distribution system with focus upon below poverty line (Sub Head)		
	98	00	49	Other Revenue Expenditure	590000	750000
3456	00	102	98	Total - Streamlining of public distribution system with focus upon below poverty line (Sub Head)	590000	750000
3456	00	102	96	Consumer awareness programmes (CSS) (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	0	0
3456	00	102	96	Total - Consumer awareness programmes (CSS) (Sub Head)	0	0
3456	00	102	92	Computerization of TPDS-State share (Sub Head)	0	0
	92	00	49	Other Revenue Expenditure	70000	70000
3456	00	102	92	Total - Computerization of TPDS-State share (Sub Head)	70000	70000
3456	00	102	91	Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	0	0

					(Rs. In Thousand)	
Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
	91	00	49	Other Revenue Expenditure	100	100
3456	00	102	91	Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	100	100
	90	00	90	Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	200	200
3456	00	102	90	Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	200	200
	88	00	88	Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	0
	88	00	49	Other Revenue Expenditure	0	6000
3456	00	102	88	Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	6000
	87	00	87	Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	0	0
	87	00	49	Other Revenue Expenditure	0	0
3456	00	102	87	Total - Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	0	0
	86	00	86	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	0	0
	86	00	49	Other Revenue Expenditure	205000	2206000
3456	00	102	86	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	205000	2206000
	85	00	85	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	0	0
	85	00	49	Other Revenue Expenditure	400000	400000
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	400000	400000
	84	00	84	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure	4300	3100
3456	00	102	84	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	4300	3100
	83	00	83	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	0
	83	00	49	Other Revenue Expenditure	2900	2100
3456	00	102	83	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	2900	2100
	82	00	82	Total - Civil Supplies scheme (Minor Head)	3117500	3437500
	82	00	82	Consumer Subsidy (Minor Head)	0	0
3456	00	103	95	Subsidy to consumers for Sugar (Sub Head)	0	0
	95	00	33	Subsidies	30000	30000
3456	00	103	95	Total - Subsidy to consumers for Sugar (Sub Head)	30000	30000
	93	00	93	Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)	0	0
	93	00	49	Other Revenue Expenditure	50000	50000
3456	00	103	93	Total - Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)	50000	50000
	90	00	90	Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)	0	0
	90	00	33	Subsidies	100	100

						(Rs. In Thousand)			
Demand No. 25				Budget Estimates 2025-26	Revised Estimates 2025-26				
3456	00	103	90	Total - Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)				100	100
3456	00	103		Total- Consumer Subsidy (Minor Head)				80100	80100
3456	00	800		Other Expenditure (Minor Head)					
3456	00	800	97	Directorate of Consumer Affairs (Sub Head)					
97	00	01		Salaries				3500	3500
97	00	05		Rewards				10	10
97	00	06		Medical Treatment				300	300
97	00	07		Allowances				3200	3200
97	00	08		Leave Travel Concession				450	450
97	00	11		Domestic Travel Expenses				25	25
97	00	13		Office Expenses				100	100
97	00	49		Other Revenue Expenditure				25	30
3456	00	800	97	Total - Dte. of Consumers Affairs (Sub Head)				7610	7615
3456	00	800	79	District Forum and State Commission (Sub Head)					
79	00	01		Salaries				120000	135000
79	00	02		Wages				7000	7000
79	00	05		Rewards				1000	1000
79	00	06		Medical Treatment				7550	9000
79	00	07		Allowances				115000	140000
79	00	08		Leave Travel Concession				2410	3500
79	00	11		Domestic Travel Expenses				1500	2500
79	00	13		Office Expenses				12700	15000
79	00	14		Rent, Rates and Taxes for Land and Buildings				123000	123000
79	00	16		Printing and Publication				500	500
79	00	24		Fuel and Lubricants				700	1000
79	00	28		Professional Services				850	1000
79	00	29		Repairs and Maintenance				1400	2500
79	00	49		Other Revenue Expenditure				750	1000
3456	00	800	79	Total - District Forum & State Commission (Sub Head)				394360	442000
3456	00	800	74	State Food Commission (Sub Head)					
74	00	01		Salaries				2000	2000
74	00	05		Rewards				25	25
74	00	07		Allowances				1800	1800
74	00	13		Office Expenses				1500	1500
3456	00	800	74	Total -State Food Commission (Sub Head)				5325	5325
3456	00	800		Total - Other Expenditure (Minor Head)				407295	454940
3456				TOTAL - MAJOR HEAD"3456"				4334100	4719245
								Voted	4334095
								Charged	5
				TOTAL - REVENUE SECTION					4334100
								Voted	4334095
								Charged	5
				CAPITAL SECTION :					
				MAJOR HEAD "5475"					
5475				Capital Outlay on Other General Economic Services (Major Head)					
5475	00	001		Direction & Administration (Minor Head)					
5475	00	001	95	District Forum and State Commission (Sub Head)					
95	00	51		Motor Vehicles				5000	5000
95	00	71		Information, Computer, Telecommunications (ICT) Equipment				2000	2500
95	00	74		Furnitures and Fixtures				2000	1500
5475	00	001	95	Total - District Forum and State Commission (Sub Head)				9000	9000
5475	00	001		Total - Direction & Administration (Minor Head)				9000	9000
5475	00	102		Civil Supplies (Minor Head)					

					(Rs. In Thousand)	
Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
5475 00 102 89	Streamlining of Public Distribution System (Sub Head)					
89 00 72	Buildings and Structures				1000	1000
5475 00 102 89	Total - Streamlining of Public Distribution System (Sub Head)				1000	1000
5475 00 102 88	Providing Accommodation to District Forum and State Commission (Sub Head)					
88 00 72	Buildings and Structures				21400	21400
5475 00 102 88	Total - Providing Accommodation to District Forum and State Commission (Sub Head)				21400	21400
5475 00 102 86	Headquater Establishment (Sub Head)					
86 00 51	Motor Vehicles				4000	4000
86 00 52	Machinery & Equipment				2500	4000
86 00 71	Information, Computer, Telecommunications (ICT) Equipment				40000	40000
86 00 74	Furnitures and Fixtures				8000	8000
5475 00 102 86	Total - Headquater Establishment (Sub Head)				54500	56000
5475 00 102	Total - Civil Supplies (Minor Head)				76900	78400
5475	TOTAL - MAJOR HEAD"5475"				85900	87400
	TOTAL - CAPITAL SECTION				85900	87400
	TOTAL - FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.				4420000	4806645
		Voted			4419995	4806640
		Charged			5	5

				(Rs. In Thousand)				
Demand No. 25				Budget Estimates 2025-26	Revised Estimates 2025-26			
WEIGHTS & MEASURES DEPARTMENT								
REVENUE SECTION :								
MAJOR HEAD "3475"								
3475	Other General Economic Services (Major Head)							
3475 00 106	Regulation of Weights & Measures (Minor Head)							
3475 00 106 95	Enforcement of Standard Weights & Measures (Sub Head)							
95 00 01	Salaries			45040	45045			
95 00 02	Wages			400	400			
95 00 05	Rewards			360	360			
95 00 06	Medical Treatment			5000	5000			
95 00 07	Allowances			42000	42000			
95 00 08	Leave Travel Concession			1200	1000			
95 00 11	Domestic Travel Expenses			200	200			
95 00 13	Office Expenses			12000	15000			
95 00 16	Printing and Publication			600	600			
95 00 18	Rent for Others			200	0			
95 00 19	Digital Equipment			1000	1000			
95 00 24	Fuel and Lubricants			150	150			
95 00 28	Professional Services			150	150			
95 00 29	Repairs and Maintenance			100	100			
95 00 49	Other Revenue Expenditure			400	1500			
3475 00 106 95	Total - Enforcement of Standard Weights & Measures (Sub Head)			108800	112505			
3475 00 106 90	Strengthening of Legal Metrology Wing (CSS) (Sub Head)			0	0			
90 00 49	Other Revenue Expenditure			0	0			
3475 00 106 90	Total - Strengthening of Legal Metrology Wing (CSS) (Sub Head)			0	0			
3475 00 106	Total - Regulation of Weights & Measures (Minor Head)			108800	112505			
3475	TOTAL - MAJOR HEAD"3475"			108800	112505			
TOTAL - REVENUE SECTION								
CAPITAL SECTION :								
MAJOR HEAD "5475"								
5475	Capital Outlay on Other General Economic Services (Major Head)							
5475 00 001	Direction & Administration (Minor Head)							
5475 00 001 96	Weight & Measures Department (Sub Head)							
96 00 51	Motor Vehicles			0	2000			
96 00 71	Information, Computer, Telecommunications (ICT) Equipment			0	8000			
5475 00 001 96	Total - Weight & Measures Department (Sub Head)			0	10000			
5475 00 001	Total - Direction & Administration (Minor Head)			0	10000			
5475	TOTAL - MAJOR HEAD"5475"			0	10000			
TOTAL - CAPITAL SECTION								
TOTAL - WEIGHTS & MEASURES DEPARTMENT								
				108800	122505			

		(Rs. In Thousand)	
Demand No. 25		Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION		4442900	4831750
	Voted	4442895	4831745
	Charged	5	5
GROSS TOTAL - CAPITAL SECTION		85900	97400
	Voted	85900	97400
	Charged	0	0
GROSS TOTAL - DEMAND NO. 25		4528800	4929150
	Voted	4528795	4929145
	Charged	5	5