

						(Rs. In Thousand)	
Demand No. 25						Budget Estimates 2025-26	Revised Estimates 2025-26
					<b>FOOD &amp; CIVIL SUPPLIES &amp; CONSUMER AFFAIRS</b>		
					REVENUE SECTION :		
					MAJOR HEAD "2401"		
2401					Crop Husbandry (Major Head)		
2401	00	130			Farmers Income Support (Minor Head)		
2401	00	130	99		Kisan Mitra Yojna (Sub Head)		
	99	00	33		Subsidies	0	0
2401	00	130	99		Total - Kisan Mitra Yojna (Sub Head)	0	0
2401	00	130			Total - Farmers Income Support (Minor Head)	0	0
2401					TOTAL - MAJOR HEAD"2401"	0	0
					MAJOR HEAD "3456"		
3456					Civil Supplies (Major Head)		
3456	00	001			Direction & Administration (Minor Head)		
3456	00	001	00		Direction & Administration (Sub Head)		
	00	00	01		Salaries	260000	260000
	00	00	02		Wages	10000	7000
	00	00	05		Rewards	2500	2500
	00	00	06		Medical Treatment	21000	30000
	00	00	07		Allowances	240000	250000
	00	00	08		Leave Travel Concession	3000	3000
	00	00	11		Domestic Travel Expenses	2000	2000
	00	00	13		Office Expenses		
					Voted	100000	100000
					Charged	5	5
	00	00	14		Rent, Rates and Taxes for Land and Buildings	20000	20000
	00	00	16		Printing and Publication	4000	4000
	00	00	18		Rent for Others	0	4000
	00	00	19		Digital Equipment	800	800
	00	00	24		Fuel and Lubricants	1200	1200
	00	00	27		Minor civil and electric Works	5000	5000
	00	00	28		Professional Services	7500	5000
	00	00	29		Repairs and Maintenance	1500	1500
	00	00	49		Other Revenue Expenditure	700	700
3456	00	001	00		Total - Direction & Administration (Sub Head)	679205	696705
					Voted	679200	696700
					Charged	5	5
3456	00	001	94		Compaign for Door Step Delivery of Ration (Sub Head)		
	94	00	49		Other Revenue Expenditure	50000	50000
3456	00	001	94		Total - Compaign for Door Step Delivery of Ration (Sub Head)	50000	50000
3456	00	001			Total - Direction & Administration (Minor Head)	729205	746705
					Voted	729200	746700
					Charged	5	5
3456	00	102			Civil Supplies scheme (Minor Head)		
3456	00	102	98		Streamlining of public distribution system with focus upon below poverty line (Sub Head)	0	0
	98	00	49		Other Revenue Expenditure	590000	750000
3456	00	102	98		Total - Streamlining of public distribution system with focus upon below poverty line (Sub Head)	590000	750000
3456	00	102	96		Consumer awareness programmes (CSS) (Sub Head)	0	0
	96	00	49		Other Revenue Expenditure	0	0
3456	00	102	96		Total - Consumer awareness programmes (CSS) (Sub Head)	0	0
3456	00	102	92		Computerization of TPDS-State share (Sub Head)	0	0
	92	00	49		Other Revenue Expenditure	70000	70000
3456	00	102	92		Total - Computerization of TPDS-State share (Sub Head)	70000	70000
3456	00	102	91		Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	0	0

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Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
	91	00	49	Other Revenue Expenditure	100	100
3456	00	102	91	Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	100	100
3456	00	102	90	Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	200	200
3456	00	102	90	Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	200	200
3456	00	102	88	Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	0
	88	00	49	Other Revenue Expenditure	0	6000
3456	00	102	88	Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	6000
3456	00	102	87	Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	0	0
	87	00	49	Other Revenue Expenditure	0	0
3456	00	102	87	Total - Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	0	0
3456	00	102	86	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	0	0
	86	00	49	Other Revenue Expenditure	2050000	2206000
3456	00	102	86	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	2050000	2206000
3456	00	102	85	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	0	0
	85	00	49	Other Revenue Expenditure	400000	400000
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	400000	400000
3456	00	102	84	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure	4300	3100
3456	00	102	84	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	4300	3100
3456	00	102	83	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	0
	83	00	49	Other Revenue Expenditure	2900	2100
3456	00	102	83	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	2900	2100
3456	00	102		Total - Civil Supplies scheme (Minor Head)	3117500	3437500
3456	00	103		Consumer Subsidy (Minor Head)		
3456	00	103	95	Subsidy to consumers for Sugar (Sub Head)		
	95	00	33	Subsidies	30000	30000
3456	00	103	95	Total - Subsidy to consumers for Sugar (Sub Head)	30000	30000
3456	00	103	93	Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)		
	93	00	49	Other Revenue Expenditure	50000	50000
3456	00	103	93	Total - Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)	50000	50000
3456	00	103	90	Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)		
	90	00	33	Subsidies	100	100

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Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
3456	00	103	90	Total - Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)	100	100
3456	00	103		Total- Consumer Subsidy (Minor Head)	80100	80100
3456	00	800		Other Expenditure (Minor Head)		
3456	00	800	97	Directorate of Consumer Affairs (Sub Head)		
	97	00	01	Salaries	3500	3500
	97	00	05	Rewards	10	10
	97	00	06	Medical Treatment	300	300
	97	00	07	Allowances	3200	3200
	97	00	08	Leave Travel Concession	450	450
	97	00	11	Domestic Travel Expenses	25	25
	97	00	13	Office Expenses	100	100
	97	00	49	Other Revenue Expenditure	25	30
3456	00	800	97	Total - Dte. of Consumers Affairs (Sub Head)	7610	7615
3456	00	800	79	District Forum and State Commission (Sub Head)		
	79	00	01	Salaries	120000	135000
	79	00	02	Wages	7000	7000
	79	00	05	Rewards	1000	1000
	79	00	06	Medical Treatment	7550	9000
	79	00	07	Allowances	115000	140000
	79	00	08	Leave Travel Concession	2410	3500
	79	00	11	Domestic Travel Expenses	1500	2500
	79	00	13	Office Expenses	12700	15000
	79	00	14	Rent, Rates and Taxes for Land and Buildings	123000	123000
	79	00	16	Printing and Publication	500	500
	79	00	24	Fuel and Lubricants	700	1000
	79	00	28	Professional Services	850	1000
	79	00	29	Repairs and Maintenance	1400	2500
	79	00	49	Other Revenue Expenditure	750	1000
3456	00	800	79	Total - District Forum & State Commission (Sub Head)	394360	442000
3456	00	800	74	State Food Commission (Sub Head)		
	74	00	01	Salaries	2000	2000
	74	00	05	Rewards	25	25
	74	00	07	Allowances	1800	1800
	74	00	13	Office Expenses	1500	1500
3456	00	800	74	Total -State Food Commission (Sub Head)	5325	5325
3456	00	800		Total - Other Expenditure (Minor Head)	407295	454940
3456				TOTAL - MAJOR HEAD"3456"	4334100	4719245
				Voted	4334095	4719240
				Charged	5	5
				TOTAL - REVENUE SECTION	4334100	4719245
				Voted	4334095	4719240
				Charged	5	5
				CAPITAL SECTION :		
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475	00	001	95	District Forum and State Commission (Sub Head)		
	95	00	51	Motor Vehicles	5000	5000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2500
	95	00	74	Furnitures and Fixtures	2000	1500
5475	00	001	95	Total - District Forum and State Commission (Sub Head)	9000	9000
5475	00	001		Total - Direction & Administration (Minor Head)	9000	9000
5475	00	102		Civil Supplies (Minor Head)		

						(Rs. In Thousand)
Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
5475	00	102	89	Streamlining of Public Distribution System (Sub Head)		
	89	00	72	Buildings and Structures	1000	1000
5475	00	102	89	Total - Streamlining of Public Distribution System (Sub Head)	1000	1000
5475	00	102	88	Providing Accommodation to District Forum and State Commission (Sub Head)		
	88	00	72	Buildings and Structures	21400	21400
5475	00	102	88	Total - Providing Accommodation to District Forum and State Commission (Sub Head)	21400	21400
5475	00	102	86	Headquarter Establishment (Sub Head)		
	86	00	51	Motor Vehicles	4000	4000
	86	00	52	Machinery & Equipment	2500	4000
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	40000	40000
	86	00	74	Furnitures and Fixtures	8000	8000
5475	00	102	86	Total - Headquarter Establishment (Sub Head)	54500	56000
5475	00	102		Total - Civil Supplies (Minor Head)	76900	78400
5475				TOTAL - MAJOR HEAD"5475"	85900	87400
				TOTAL - CAPITAL SECTION	85900	87400
				TOTAL - FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.	4420000	4806645
				Voted	4419995	4806640
				Charged	5	5

						(Rs. In Thousand)
Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>WEIGHTS &amp; MEASURES DEPARTMENT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "3475"</b>		
<b>3475</b>				<b>Other General Economic Services (Major Head)</b>		
<b>3475</b>	<b>00</b>	<b>106</b>		<b>Regulation of Weights &amp; Measures (Minor Head)</b>		
<b>3475</b>	<b>00</b>	<b>106</b>	<b>95</b>	<b>Enforcement of Standard Weights &amp; Measures (Sub Head)</b>		
	95	00	01	Salaries	45040	45045
	95	00	02	Wages	400	400
	95	00	05	Rewards	360	360
	95	00	06	Medical Treatment	5000	5000
	95	00	07	Allowances	42000	42000
	95	00	08	Leave Travel Concession	1200	1000
	95	00	11	Domestic Travel Expenses	200	200
	95	00	13	Office Expenses	12000	15000
	95	00	16	Printing and Publication	600	600
	95	00	18	Rent for Others	200	0
	95	00	19	Digital Equipment	1000	1000
	95	00	24	Fuel and Lubricants	150	150
	95	00	28	Professional Services	150	150
	95	00	29	Repairs and Maintenance	100	100
	95	00	49	Other Revenue Expenditure	400	1500
<b>3475</b>	<b>00</b>	<b>106</b>	<b>95</b>	<b>Total - Enforcement of Standard Weights &amp; Measures (Sub Head)</b>	108800	112505
<b>3475</b>	<b>00</b>	<b>106</b>	<b>90</b>	<b>Strengthening of Legal Metrology Wing (CSS) (Sub Head)</b>	0	0
	90	00	49	Other Revenue Expenditure	0	0
<b>3475</b>	<b>00</b>	<b>106</b>	<b>90</b>	<b>Total - Strengthening of Legal Metrology Wing (CSS) (Sub Head)</b>	0	0
<b>3475</b>	<b>00</b>	<b>106</b>		<b>Total - Regulation of Weights &amp; Measures (Minor Head)</b>	108800	112505
<b>3475</b>				<b>TOTAL - MAJOR HEAD"3475"</b>	108800	112505
				<b>TOTAL - REVENUE SECTION</b>	108800	112505
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "5475"</b>		
<b>5475</b>				<b>Capital Outlay on Other General Economic Services (Major Head)</b>		
<b>5475</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Administration (Minor Head)</b>		
<b>5475</b>	<b>00</b>	<b>001</b>	<b>96</b>	<b>Weight &amp; Measures Department (Sub Head)</b>		
	96	00	51	Motor Vehicles	0	2000
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	8000
<b>5475</b>	<b>00</b>	<b>001</b>	<b>96</b>	<b>Total - Weight &amp; Measures Department (Sub Head)</b>	0	10000
<b>5475</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Administration (Minor Head)</b>	0	10000
<b>5475</b>				<b>TOTAL - MAJOR HEAD"5475"</b>	0	10000
				<b>TOTAL - CAPITAL SECTION</b>	0	10000
				<b>TOTAL - WEIGHTS &amp; MEASURES DEPARTMENT</b>	108800	122505

						(Rs. In Thousand)
Demand No. 25					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	4442900	4831750
				Voted	4442895	4831745
				Charged	5	5
				GROSS TOTAL - CAPITAL SECTION	85900	97400
				Voted	85900	97400
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 25	4528800	4929150
				Voted	4528795	4929145
				Charged	5	5