						(Rs. In Thousand)
Demand No. 24					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				TOURISM DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "3452"		
3452				**Tourism (Major Head)**		
3452	**01**			**Tourist Infrastructure (Sub Major Head)**		
3452	**01**	**190**		**Assistance to Public sector and other undertakings (Minor Head)**		
3452	**01**	**190**	**98**	**Grants-in-aid to Delhi Institute of Hotel Management & Catering Technology (Sub Head)**		
	98	00	31	Grants-in-aid-General	15000	15000
	98	00	35	Grants for creation of capital assets	20000	20000
3452	**01**	**190**	**98**	**Total : Grants-in-aid to Delhi Institute of Hotel Management & Catering Technology (Sub Head)**	35000	35000
3452	**01**	**190**	**97**	**Grants-in-aid to Delhi Tourism & Transportation Development Corporation for tourist information centres (Sub Head)**		
	97	00	31	Grants-in-aid-General	15000	15000
	97	00	36	Grants-in-aid-Salaries	30000	30000
3452	**01**	**190**	**97**	**Total : Grants-in-aid to Delhi Tourism & Transportation Development Corporation for tourist information centres (Sub Head)**	45000	45000
3452	**01**	**190**	**96**	**GIA to DTTDC for Women centric facilities in tourism properties (Sub Head)**	0	0
	96	00	31	Grants-in-aid-General	20000	20000
3452	**01**	**190**	**96**	**Total : GIA to DTTDC for Women centric facilities in tourism properties (Sub Head)**	20000	20000
3452	**01**	**190**	**75**	**GIA to DTTDC for Delhi Tourism Circuits (Sub Head)**	0	0
	75	00	31	Grants-in-aid-General	5000	5000
3452	**01**	**190**	**75**	**Total : GIA to DTTDC for Delhi Tourism Circuits (Sub Head)**	5000	5000
3452	**01**	**190**	**74**	**GIA to DTTDC for Women Safety Tourism Structures (Sub Head)**	0	0
	74	00	31	Grants-in-aid-General	0	0
3452	**01**	**190**	**74**	**Total : GIA to DTTDC for Women Safety Tourism Structures (Sub Head)**	0	0
3452	**01**	**190**	**72**	**Grants-in-aid to DTTDC for re-development of Garden of Five Senses (Sub Head)**		
	72	00	31	Grants-in-aid-General	20000	20000
	72	00	35	Grants for creation of capital assets	100000	10000
3452	**01**	**190**	**72**	**Total : Grants-in-aid to DTTDC for re-development of Garden of Five Senses (Sub Head)**	120000	30000
3452	**01**	**190**	**69**	**Grants-in-aid to DTTDC for Dilli Shopping Festival (Sub Head)**		
	69	00	31	Grants-in-aid-General	100	17700
3452	**01**	**190**	**69**	**Total : Grants-in-aid to DTTDC for Dilli Shopping Festival (Sub Head)**	100	17700
3452	**01**	**190**	**68**	**Grants-in-aid to DTTDC for implementation of Delhi Film Policy (Sub Head)**		
	68	00	31	Grants-in-aid-General	30100	30100
3452	**01**	**190**	**68**	**Total : Grants-in-aid to DTTDC for implementation of Delhi Film Policy (Sub Head)**	30100	30100
3452	**01**	**190**	**67**	**Grants-in-aid to DTTDC for Delhi International Film Festival (Sub Head)**		
	67	00	31	Grants-in-aid-General	300000	300000
3452	**01**	**190**	**67**	**Total : Grants-in-aid to DTTDC for Delhi International Film Festival (Sub Head)**	300000	300000
3452	**01**	**190**	**66**	**Grants-in-aid to DTTDC for Dilli Films Fund (Sub Head)**		
	66	00	31	Grants-in-aid-General	50000	50000
3452	**01**	**190**	**66**	**Total : Grants-in-aid to DTTDC for Dilli Films Fund (Sub Head)**	50000	50000
3452	**01**	**190**		**Total - Assistance to Public sector and other undertakings (Minor Head)**	605200	532800
3452	**01**			**Total - Tourist Infrastructure (Sub Major Head)**	605200	532800
3452	**80**			**General (Sub Major Head)**		
3452	**80**	**001**		**Direction & Administration (Minor Head)**		
3452	**80**	**001**	**95**	**Dte. of Tourism (Sub Head)**		
	95	00	01	Salaries	9500	9700
	95	00	05	Rewards	50	50
	95	00	06	Medical Treatment	1000	1000
	95	00	07	Allowances	9670	9600
	95	00	08	Leave Travel Concession	600	600
	95	00	11	Domestic Travel Expenses	300	100
	95	00	12	Foreign Travel Expenses	100	100
	95	00	13	Office Expenses	350	500
	95	00	18	Rent for Others	1400	1400
	95	00	19	Digital Equipment	300	600
	95	00	24	Fuel and Lubricants	900	900
	95	00	49	Other Revenue Expenditure	100	100
3452	**80**	**001**	**95**	**Total - Dte. of Tourism (Sub Head)**	24270	24650
3452	**80**	**001**	**90**	**Licensing of tour operators, travel agents and excursion agents (Sub Head)**		
	90	00	01	Salaries	4860	4880
	90	00	05	Rewards	70	70
	90	00	06	Medical Treatment	600	900

						(Rs. In Thousand)
Demand No. 24					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	90	00	07	Allowances	5010	5000
	90	00	08	Leave Travel Concession	340	300
	90	00	11	Domestic Travel Expenses	50	50
	90	00	13	Office Expenses	200	300
	90	00	19	Digital Equipment	300	1000
	90	00	28	Professional Services	500	1200
	90	00	29	Repairs and Maintenance	3000	4300
	90	00	49	Other Revenue Expenditure	50	50
3452	**80**	**001**	**90**	**Total - Licencing of Tour Operators, Travel Agents and Excursion Agents (Sub Head)**	14980	18050
3452	**80**	**001**	**84**	**Public Engagement for Council of Ministers (Sub Head)**		
	84	00	49	Other Revenue Expenditure	500	500
3452	**80**	**001**	**84**	**Total - Public Engagement for Council of Ministers (Sub Head)**	500	500
3452	**80**	**001**		**Total - Direction & Administration (Minor Head)**	39750	43200
3452	**80**	**104**		**Promotion & Publicity (Minor Head)**		
3452	**80**	**104**	**95**	**GIA to DTTDC for GTB Memorial at Singhu Border (Sub Head)**	0	0
	95	00	31	Grants-in-aid-General	12500	12500
	95	00	36	Grants-in-aid-Salaries	12500	12500
3452	**80**	**104**	**95**	**Total : GIA to DTTDC for GTB Memorial at Singhu Border (Sub Head)**	25000	25000
3452	**80**	**104**	**71**	**Promotion of Tourism - Delhi as a destination (Sub Head)**	0	0
	71	00	31	Grants-in-aid-General	175000	500000
	71	00	36	Grants-in-aid-Salaries	25000	25000
3452	**80**	**104**	**71**	**Total : Promotion of Tourism - Delhi as a destination (Sub Head)**	200000	525000
3452	**80**	**104**	**70**	**Tourism infrastructure (Sub Head)**	0	0
	70	00	35	Grants for creation of capital assets	200000	200000
3452	**80**	**104**	**70**	**Total : Tourism infrastructure (Sub Head)**	200000	200000
3452	**80**	**104**	**67**	**Beautification of entry points (Sub Head)**	0	0
	67	00	31	Grants-in-aid-General	0	0
	67	00	36	Grants-in-aid-Salaries	0	0
3452	**80**	**104**	**67**	**Total : Beautification of entry points (Sub Head)**	0	0
3452	**80**	**104**	**66**	**GIA to DTTDC for Branding Delhi (Sub Head)**	0	0
	66	00	31	Grants-in-aid-General	50000	500000
3452	**80**	**104**	**66**	**Total : GIA to DTTDC for Branding Delhi (Sub Head)**	50000	500000
3452	**80**	**104**	**63**	**GIA to DTTDC for Delhi ki Diwali (Sub Head)**	0	0
	63	00	31	Grants-in-aid-General	100	100
3452	**80**	**104**	**63**	**Total : GIA to DTTDC for Delhi ki Diwali (Sub Head)**	100	100
3452	**80**	**104**	**61**	**GIA to DTTDC for 75th Anniversary Celebration of Independence of India (Sub Head)**	0	0
	61	00	31	Grants-in-aid-General	67200	67200
3452	**80**	**104**	**61**	**Total : GIA to DTTDC for 75th Anniversary Celebration of Independence of India (Sub Head)**	67200	67200
3452	**80**	**104**	**59**	**GIA to DTTDC for Tourism & Heritage Fellowships (Sub Head)**	0	0
	59	00	31	Grants-in-aid-General	20000	15000
3452	**80**	**104**	**59**	**Total : GIA to DTTDC for Tourism & Heritage Fellowships (Sub Head)**	20000	15000
3452	**80**	**104**		**Total -Promotion & Publicity (Minor Head)**	562300	1332300
3452	**80**			**Total - General (Sub Major Head)**	602050	1375500
3452				**TOTAL - MAJOR HEAD"3452"**	1207250	1908300
				TOTAL - REVENUE SECTION	1207250	1908300
				CAPITAL SECTION :		
				MAJOR HEAD "5452"		
5452				**Capital Outlay on Tourism (Major Head)**		
5452	**01**			**Tourist Infrastructure (Sub Major Head)**		
5452	**01**	**102**		**Tourist Accommodation (Minor Head)**		
5452	**01**	**102**	**92**	**Purchase of Land for construction of Delhi Sadan (Sub Head)**		
	92	00	72	Buildings and Structures	2500	2500
5452	**01**	**102**	**92**	**Total - Purchase of Land for construction of Delhi Sadan (Sub Head)**	2500	2500
5452	**01**	**102**		**Total - Tourist Accommodation (Minor Head)**	2500	2500
5452	**01**			**Total - Tourist Infrastructure (Sub Major Head)**	2500	2500
5452				**TOTAL - MAJOR HEAD"5452"**	2500	2500
				TOTAL - CAPITAL SECTION	2500	2500
				TOTAL - TOURISM DEPARTMENT	1209750	1910800
				GROSS TOTAL - REVENUE SECTION	1207250	1908300
				Voted	1207250	1908300
				Charged	0	0
				GROSS TOTAL - CAPITAL SECTION	2500	2500
				Voted	2500	2500
				Charged	0	0
				GROSS TOTAL - DEMAND NO 24	1209750	1910800
				Voted	1209750	1910800
				Charged	0	0