

					(Rs. In Thousand)
Demand No.	23			Budget Estimates 2025-26	Modified RE 2025-26
				INDUSTRIES DEPARTMENT	
				REVENUE SECTION :	
				MAJOR HEAD "2851"	
2851				Village & Small Industries (Major Head)	
2851	00	001		Direction & Administration (Minor Head)	
2851	00	001	99	Headquarter Estt. (Sub Head)	
	99	00	01	Salaries	93000 85000
	99	00	02	Wages	240 240
	99	00	05	Rewards	850 850
	99	00	06	Medical Treatment	6000 6000
	99	00	07	Allowances	91000 82800
	99	00	08	Leave Travel Concession	1800 1200
	99	00	11	Domestic Travel Expenses	510 710
	99	00	12	Foreign Travel Expenses	275 275
	99	00	13	Office Expenses	30000 26000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	275 225
	99	00	18	Rent for Others	450 2000
	99	00	19	Digital Equipment	2500 1500
	99	00	24	Fuel and Lubricants	950 950
	99	00	28	Professional Services	800 400
	99	00	29	Repairs and Maintenance	550 550
	99	00	49	Other Revenue Expenditure	700 700
2851	00	001	99	Total - Headquarter Estt. (Sub Head)	229900 209400
2851	00	001	97	Export Promotion Scheme (Sub Head)	
	97	00	13	Office Expenses	6000 100
	97	00	49	Other Revenue Expenditure	100 100
2851	00	001	97	Total - Export Promotion Scheme (Sub Head)	6100 200
2851	00	001	96	Ease of Doing Business (Sub Head)	
	96	00	13	Office Expenses	28500 38500
	96	00	49	Other Revenue Expenditure	28500 28500
2851	00	001	96	Total - Ease of Doing Business (Sub Head)	57000 67000
2851	00	001		Total - Direction & Administration (Minor Head)	293000 276600
2851	00	004		Research and Development (Minor Head)	
2851	00	004	91	Promotion of Startup (Sub Head)	
	91	00	02	Wages	200 200
	91	00	13	Office Expenses	200 200
	91	00	19	Digital Equipment	200 200
	91	00	21	Materials and Supplies	200 200
	91	00	49	Other Revenue Expenditure	200 200
2851	00	004	91	Total - Promotion of Startup (Sub Head)	1000 1000
2851	00	004	90	Startup Festival (Sub Head)	
	90	00	13	Office Expenses	300 300
	90	00	49	Other Revenue Expenditure	700 700
2851	00	004	90	Total - Startup Festival (Sub Head)	1000 1000
2851	00	004	88	Delhi Startup Policy (Sub Head)	
	88	00	49	Other Revenue Expenditure	0 1000
2851	00	004	88	Total - Delhi Startup Policy (Sub Head)	0 1000
2851	00	004		Total - Research and Development (Minor Head)	2000 3000
2851	00	102		Small Scale Industries (Minor Head)	
2851	00	102	55	Publicity, Propaganda and Exhibition (Sub Head)	0 0
	55	00	26	Advertising and Publicity	50000 40000
2851	00	102	55	Total - Publicity, Propaganda and Exhibition (Sub Head)	50000 40000
2851	00	102	06	Grant-in-Aid to DKVIB for Skill Enhancement (Sub Head)	
	06	00	31	Grants-in-aid-General	500000 89500
2851	00	102	06	Total - Grant-in-Aid to DKVIB for Skill Enhancement (Sub Head)	500000 89500
2851	00	102	05	Traders Welfare Board (Sub Head)	
	05	00	49	Other Revenue Expenditure	100000 0
2851	00	102	05	Total - Traders Welfare Board (Sub Head)	100000 0
2851	00	102	04	Grant-in-Aid to DSIIDC for New Industrial Policy & Warehousing Policy (Sub Head)	
	04	00	31	Grants-in-aid-General	100000 1000
2851	00	102	04	Total - Grant-in-Aid to DSIIDC for New Industrial Policy & Warehousing Policy (Sub Head)	100000 1000
2851	00	102	03	Credit Guarantee Fund Trust for Micro & Small Enterprises (State Share) (Sub Head)	
	03	00	49	Other Revenue Expenditure	50000 50000
2851	00	102	03	Total - Credit Guarantee Fund Trust for Micro & Small Enterprises (State Share) (Sub Head)	50000 50000
2851	00	102	02	GIA to Delhi's Traders Welfare Board (Sub Head)	
	02	00	31	Grants-in-aid-General	0 1000
2851	00	102	02	Total - GIA to Delhi's Traders Welfare Board (Sub Head)	0 1000
2851	00	102		Total - Small Scale Industries (Minor Head)	800000 181500
2851	00	103		Handloom Industries (Minor Head)	
2851	00	103	65	Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)	0 0
	65	00	49	Other Revenue Expenditure	1000 600

							(Rs. In Thousand)
Demand No. 23						Budget Estimates 2025-26	Modified RE 2025-26
2852	80	104	93	Total : Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)		100	0
2852	80	104	92	Grant-in-Aid to DSIIDC for Delhi's Investor Summit (Sub Head)			
	92	00	31	Grants-in-aid-General		0	1000
2852	80	104	92	Total : Grant-in-Aid to DSIIDC for Delhi's Investor Summit (Sub Head)		0	1000
2852	80	104		Total - Industrial Promotion (Minor Head)		33900	76800
2852	80			Total - Consumer Industries (Sub Major Head)		33900	76800
2852				TOTAL - MAJOR HEAD"2852"		149800	143500
				TOTAL - REVENUE SECTION		1328300	726000
				CAPITAL SECTION :			
				MAJOR HEAD "4851"			
4851				Capital outlay on Village and Small Industries (Major Head)			
4851	00	001		Direction & Administration (Minor Head)			
4851	00	001	99	Headquarter Estt. (Sub Head)			
	99	00	51	Motor Vehicles		0	3100
	99	00	52	Machinery & Equipment		0	900
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment		4500	1000
	99	00	74	Furnitures and Fixtures		0	1500
4851	00	001	99	Total - Headquarter Estt. (Sub Head)		4500	6500
4851	00	001		Total - Direction & Administration (Minor Head)		4500	6500
4851	00	102		Small Scale Industries (Minor Head)			
4851	00	102	71	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)			
	71	00	72	Buildings and Structures		1000	1000
4851	00	102	71	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)		1000	1000
4851	00	102	70	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)			
	70	00	73	Infrastructural Assets		1000	100
4851	00	102	70	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)		1000	100
4851	00	102	69	Redevelopment Project of Gandhi Nagar Market (Sub Head)			
	69	00	73	Infrastructural Assets		100	0
4851	00	102	69	Total - Redevelopment Project of Gandhi Nagar Market (Sub Head)		100	0
4851	00	102	68	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (CSS) (Sub Head)			
	68	00	72	Buildings and Structures			1000
4851	00	102	68	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (CSS) (Sub Head)		0	1000
4851	00	102		Total - Small Scale Industries (Minor Head)		2100	2100
4851				TOTAL - MAJOR HEAD"4851"		6600	8600
				MAJOR HEAD "6851"			
6851				Loans for Village and Small Industries (Major Head)			
6851	00	105		Khadi and Village Industries (Minor Head)			
6851	00	105	97	Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)			
	97	00	55	Loans and Advances		9500	100
6851	00	105	97	Total - Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)		9500	100
6851	00	105		Total - Khadi and Village Industries (Minor Head)		9500	100
6851				TOTAL - MAJOR HEAD"6851"		9500	100
				TOTAL - CAPITAL SECTION		16100	8700
				TOTAL - INDUSTRIES DEPARTMENT		1344400	734700
				GROSS TOTAL - REVENUE SECTION		1328300	726000
				Voted		1328300	726000
				Charged		0	0
				GROSS TOTAL - CAPITAL SECTION		16100	8700
				Voted		16100	8700
				Charged			
				GROSS TOTAL - DEMAND NO. 23		1344400	734700
				Voted		1344400	734700
				Charged		0	