

						(Rs. In Thousand)	
Demand No. 23						Budget Estimates 2025-26	Revised Estimates 2025-26
					INDUSTRIES DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2851"		
2851					Village & Small Industries (Major Head)		
2851	00	001			Direction & Administration (Minor Head)		
2851	00	001	99		Headquarter Estt. (Sub Head)		
	99	00	01		Salaries	93000	85000
	99	00	02		Wages	240	240
	99	00	05		Rewards	850	850
	99	00	06		Medical Treatment	6000	6000
	99	00	07		Allowances	91000	83000
	99	00	08		Leave Travel Concession	1800	1200
	99	00	11		Domestic Travel Expenses	510	510
	99	00	12		Foreign Travel Expenses	275	275
	99	00	13		Office Expenses	30000	26000
	99	00	14		Rent, Rates and Taxes for Land and Buildings	275	225
	99	00	18		Rent for Others	450	2000
	99	00	19		Digital Equipment	2500	1500
	99	00	24		Fuel and Lubricants	950	950
	99	00	28		Professional Services	800	400
	99	00	29		Repairs and Maintenance	550	550
	99	00	49		Other Revenue Expenditure	700	700
2851	00	001	99		Total - Headquarter Estt. (Sub Head)	229900	209400
2851	00	001	97		Export Promotion Scheme (Sub Head)		
	97	00	13		Office Expenses	6000	6000
	97	00	49		Other Revenue Expenditure	100	100
2851	00	001	97		Total - Export Promotion Scheme (Sub Head)	6100	6100
2851	00	001	96		Ease of Doing Business (Sub Head)		
	96	00	13		Office Expenses	28500	38500
	96	00	49		Other Revenue Expenditure	28500	28500
2851	00	001	96		Total - Ease of Doing Business (Sub Head)	57000	67000
2851	00	001			Total - Direction & Administration (Minor Head)	293000	282500
2851	00	004			Research and Development (Minor Head)		
2851	00	004	91		Promotion of Startup (Sub Head)		
	91	00	02		Wages	200	200
	91	00	13		Office Expenses	200	200
	91	00	19		Digital Equipment	200	200
	91	00	21		Materials and Supplies	200	200
	91	00	49		Other Revenue Expenditure	200	200
2851	00	004	91		Total - Promotion of Startup (Sub Head)	1000	1000
2851	00	004	90		Startup Festival (Sub Head)		
	90	00	13		Office Expenses	300	300
	90	00	49		Other Revenue Expenditure	700	700
2851	00	004	90		Total - Startup Festival (Sub Head)	1000	1000
2851	00	004	88		Delhi Startup Policy (Sub Head)		
	88	00	49		Other Revenue Expenditure	0	20000
2851	00	004	88		Total - Delhi Startup Policy (Sub Head)	0	20000
2851	00	004			Total - Research and Development (Minor Head)	2000	22000
2851	00	102			Small Scale Industries (Minor Head)		
2851	00	102	60		Cottage and Small Scale Industries (Sub Head)		
	60	00	01		Salaries	0	0
	60	00	05		Rewards	0	0
	60	00	07		Allowances	0	0
	60	00	08		Leave Travel Concession	0	0
2851	00	102	60		Total - Cottage & Small Scale Industries (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 23					Budget Estimates 2025-26	Revised Estimates 2025-26
2851	00	102	55	Publicity, Propaganda and Exhibition (Sub Head)	0	0
	55	00	26	Advertising and Publicity	50000	50000
2851	00	102	55	Total - Publicity, Propaganda and Exhibition (Sub Head)	50000	50000
2851	00	102	35	Quality marking scheme for domestic electrical appliances (Sub Head)	0	0
	35	00	01	Salaries	0	0
	35	00	05	Rewards	0	0
	35	00	07	Allowances	0	0
	35	00	08	Leave Travel Concession	0	0
2851	00	102	35	Total - Quality marking scheme for domestic electrical appliances (Sub Head)	0	0
2851	00	102	06	Grant-in-Aid to DKVIB for Skill Enhancement (Sub Head)		
	06	00	31	Grants-in-aid-General	500000	89500
2851	00	102	06	Total - Grant-in-Aid to DKVIB for Skill Enhancement (Sub Head)	500000	89500
2851	00	102	05	Traders Welfare Board (Sub Head)		
	05	00	49	Other Revenue Expenditure	100000	0
2851	00	102	05	Total - Traders Welfare Board (Sub Head)	100000	0
2851	00	102	04	Grant-in-Aid to DSIIDC for New Industrial Policy & Warehousing Policy (Sub Head)		
	04	00	31	Grants-in-aid-General	100000	100000
2851	00	102	04	Total - Grant-in-Aid to DSIIDC for New Industrial Policy & Warehousing Policy (Sub Head)	100000	100000
2851	00	102	03	Credit Guarantee Fund Trust for Micro & Small Enterprises (State Share) (Sub Head)		
	03	00	49	Other Revenue Expenditure	50000	50000
2851	00	102	03	Total - Credit Guarantee Fund Trust for Micro & Small Enterprises (State Share) (Sub Head)	50000	50000
2851	00	102	02	GIA to Delhi's Traders Welfare Board (Sub Head)		
	02	00	31	Grants-in-aid-General	0	100000
2851	00	102	02	Total - GIA to Delhi's Traders Welfare Board (Sub Head)	0	100000
2851	00	102		Total - Small Scale Industries (Minor Head)	800000	389500
2851	00	103		Handloom Industries (Minor Head)		
2851	00	103	87	Weavers Colony at Bharat Nagar (Sub Head)		
	87	00	01	Salaries	0	0
	87	00	05	Rewards	0	0
	87	00	07	Allowances	0	0
	87	00	08	Leave Travel Concession	0	0
2851	00	103	87	Total - Weavers Colony at Bharat Nagar (Sub Head)	0	0
2851	00	103	65	Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)	0	0
	65	00	49	Other Revenue Expenditure	1000	200
2851	00	103	65	Total - Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)	1000	200
2851	00	103	51	Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)	0	0
	51	00	49	Other Revenue Expenditure	2000	8000
2851	00	103	51	Total - Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)	2000	8000
2851	00	103	50	Rebate on sale of Handloom (CSS) (Sub Head)		
	50	00	49	Other Revenue Expenditure	2000	8000
2851	00	103	50	Total - Rebate on sale of Handloom (CSS) (Sub Head)	2000	8000
2851	00	103		Total - Handloom Industries (Minor Head)	5000	16200
2851	00	104		Handicraft Industries (Minor Head)		
2851	00	104	90	Promotion of Handicrafts (Sub Head)		
	90	00	13	Office Expenses	1600	1600

						(Rs. In Thousand)
Demand No. 23					Budget Estimates 2025-26	Revised Estimates 2025-26
	90	00	49	Other Revenue Expenditure	200	200
2851	00	104	90	Total - Promotion of Handicrafts (Sub Head)	1800	1800
2851	00	104		Total - Handicraft Industries (Minor Head)	1800	1800
2851	00	105		Khadi and Village Industries (Minor Head)		
2851	00	105	97	Khadi and Village Industries Board (Sub Head)		
	97	00	31	Grants-in-aid-General	6000	26500
	97	00	35	Grants for creation of capital assets	0	0
	97	00	36	Grants-in-aid-Salaries	70000	70000
2851	00	105	97	Total - Khadi and Village Industries Board (Sub Head)	76000	96500
2851	00	105		Total - Khadi and Village Industries (Minor Head)	76000	96500
2851	00	111		Employment scheme for unemployed educated youths (Minor Head)		
2851	00	111	97	Self employment for educated unemployed youth (Sub Head)	0	0
	97	00	33	Subsidies	500	0
2851	00	111	97	Total - Self employment for educated unemployed youth (Sub Head)	500	0
2851	00	111		Total - Employment scheme for unemployed educated youths (Minor Head)	500	0
2851	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2851	00	789	95	Promotion of Handicrafts (SCSP) (Sub Head)	0	0
	95	00	49	Other Revenue Expenditure	200	200
2851	00	789	95	Total - Promotion of Handicrafts (SCSP) (Sub Head)	200	200
2851	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	200	200
2851				TOTAL - MAJOR HEAD"2851"	1178500	808700
				MAJOR HEAD "2852"		
2852				Industries (Major Head)		
2852	08			Consumer Industries (Sub Major Head)		
2852	08	600		Others (Minor Head)		
2852	08	600	90	PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	63400	63400
2852	08	600	90	Total - PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)	63400	63400
2852	08	600	89	PM formulation of Micro Food Processing Enterprises Schemes (State Share) (Sub Head)	0	0
	89	00	49	Other Revenue Expenditure	42500	42500
2852	08	600	89	Total - PM formulation of Micro Food Processing Enterprises Schemes (State Share) (Sub Head)	42500	42500
2852	08	600	88	PM formulation of Micro Food Processing Enterprises Schemes - Non-sharable component (100% GoI Share) (Sub Head)	0	0
	88	00	49	Other Revenue Expenditure	10000	10000
2852	08	600	88	Total - PM formulation of Micro Food Processing Enterprises Schemes - Non-sharable component (100% GoI Share) (Sub Head)	10000	10000
2852	08	600		Total - Others (Minor Head)	115900	115900
2852	08			Total - Consumer Industries (Sub Major Head)	115900	115900
2852	80			General (Sub Major Head)		
2852	80	104		Industrial Promotion (Minor Head)		
2852	80	104	99	Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)	0	0
	99	00	33	Subsidies	0	0
2852	80	104	99	Total - Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 23					Budget Estimates 2025-26	Revised Estimates 2025-26
2852	80	104	97	Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)		
		97	00	31 Grants-in-aid-General	0	0
2852	80	104	97	Total : Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)	0	0
2852	80	104	96	Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic City (Sub Head)		
		96	00	31 Grants-in-aid-General	100	0
2852	80	104	96	Total : Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic City (Sub Head)	100	0
2852	80	104	94	Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)		
		94	00	31 Grants-in-aid-General	33700	75800
2852	80	104	94	Total - Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)	33700	75800
2852	80	104	93	Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)		
		93	00	31 Grants-in-aid-General	100	0
2852	80	104	93	Total : Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)	100	0
2852	80	104	92	Grant-in-Aid to DSIIDC for Delhi's Investor Summit (Sub Head)		
		92	00	31 Grants-in-aid-General	0	397900
2852	80	104	92	Total : Grant-in-Aid to DSIIDC for Delhi's Investor Summit (Sub Head)	0	397900
2852	80	104		Total - Industrial Promotion (Minor Head)	33900	473700
2852	80			Total - Consumer Industries (Sub Major Head)	33900	473700
2852				TOTAL - MAJOR HEAD"2852"	149800	589600
				TOTAL - REVENUE SECTION	1328300	1398300
				CAPITAL SECTION :		
				MAJOR HEAD "4851"		
4851				Capital outlay on Village and Small Industries (Major Head)		
4851	00	001		Direction & Administration (Minor Head)		
4851	00	001	99	Headquarter Estt. (Sub Head)		
		99	00	51 Motor Vehicles	0	3100
		99	00	52 Machinery & Equipment	0	900
		99	00	71 Information, Computer, Telecommunications (ICT) Equipment	4500	1000
		99	00	74 Furnitures and Fixtures	0	1500
4851	00	001	99	Total - Headquarter Estt. (Sub Head)	4500	6500
4851	00	001		Total - Direction & Administration (Minor Head)	4500	6500
4851	00	102		Small Scale Industries (Minor Head)		
4851	00	102	71	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)		
		71	00	72 Buildings and Structures	1000	10000
4851	00	102	71	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)	1000	10000
4851	00	102	70	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)		
		70	00	73 Infrastructural Assets	1000	1000
4851	00	102	70	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)	1000	1000
4851	00	102	69	Redevelopment Project of Gandhi Nagar Market (Sub Head)		
		69	00	73 Infrastructural Assets	100	100

						(Rs. In Thousand)
Demand No. 23					Budget Estimates 2025-26	Revised Estimates 2025-26
4851	00	102	69	Total - Redevelopment Project of Gandhi Nagar Market (Sub Head)	100	100
4851	00	102	68	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (CSS) (Sub Head)		
	68	00	72	Buildings and Structures		30000
4851	00	102	68	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (CSS) (Sub Head)	0	30000
4851	00	102		Total - Small Scale Industries (Minor Head)	2100	41100
4851				TOTAL - MAJOR HEAD"4851"	6600	47600
				MAJOR HEAD "6851"		
6851				Loans for Village and Small Industries (Major Head)		
6851	00	105		Khadi and Village Industries (Minor Head)		
6851	00	105	97	Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)		
	97	00	55	Loans and Advances	9500	0
6851	00	105	97	Total - Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)	9500	0
6851	00	105		Total - Khadi and Village Industries (Minor Head)	9500	0
6851				TOTAL - MAJOR HEAD"6851"	9500	0
				TOTAL - CAPITAL SECTION	16100	47600
				TOTAL - INDUSTRIES DEPARTMENT	1344400	1445900

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