

							(Rs. In Thousand)
Demand No. 22						Budget Estimates 2025-26	Modified RE 2025-26
				TRANSPORT DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2041"			
2041				Taxes on Vehicles (Major Head)			
2041	00	001		Direction & Administration (Minor Head)			
2041	00	001	99	Transport Department (Sub Head)			
	99	00	01	Salaries		94500	73733
	99	00	05	Rewards		1000	607
	99	00	07	Allowances		94050	68986
	99	00	08	Leave Travel Concession		1000	0
2041	00	001	99	Total - Transport Department (Sub Head)		190550	143326
2041	00	001		Total - Direction & Administration (Minor Head)		190550	143326
2041	00	101		Collection charges (Minor Head)			
2041	00	101	00	Collection charges (Sub Head)			
	00	00	01	Salaries		210000	199102
	00	00	05	Rewards		4000	3175
	00	00	06	Medical Treatment		50000	39084
	00	00	07	Allowances		187000	202231
	00	00	08	Leave Travel Concession		2500	492
	00	00	11	Domestic Travel Expenses		600	518
	00	00	12	Foreign Travel Expenses		400	0
	00	00	13	Office Expenses			
					Voted	250000	93827
					Charged	500	10050
	00	00	14	Rent, Rates and Taxes for Land and Buildings		50000	1315
	00	00	16	Printing and Publication		500	500
	00	00	18	Rent for Others		15000	8060
	00	00	19	Digital Equipment		15000	1520
	00	00	24	Fuel and Lubricants		20000	12361
	00	00	28	Professional Services		20000	14976
	00	00	29	Repairs and Maintenance		20000	12860
2041	00	101	00	Total - Collection charges (Sub Head)		845500	600071
					Voted	845000	590021
					Charged	500	10050
2041	00	101	98	Driving Licensing Charges (Sub Head)			
	98	00	49	Other Revenue Expenditure		25000	25000
2041	00	101	98	Total - Driving Licensing Charges (Sub Head)		25000	25000
2041	00	101		Total - Collection charges (Minor Head)		870500	625071
					Voted	870000	615021
					Charged	500	10050
2041	00	102		Inspection of Motor Vehicles (Minor Head)			
2041	00	102	00	Inspection of Motor Vehicles (Sub Head)		0	0
	00	00	01	Salaries		9450	4246
	00	00	05	Rewards		100	59
	00	00	07	Allowances		7150	4276
	00	00	08	Leave Travel Concession		500	0
2041	00	102	00	Total - Inspection of Motor Vehicles (Sub Head)		17200	8581
2041	00	102	99	Operation and Maintenance to Outsource Company (Sub Head)		0	0
	99	00	49	Other Revenue Expenditure		17000	17000
2041	00	102	99	Total - Operation and Maintenance to Outsource Company (Sub Head)		17000	17000
2041	00	102	98	Charges for Operation and Maintenance of Automated Driving Test Tracks (ADTT) and Backend RC related Activities (Sub Head)		0	0
	98	00	49	Other Revenue Expenditure		37000	37000
2041	00	102	98	Total - Charges for Operation and Maintenance of Automated Driving Test Tracks (ADTT) and Backend RC related Activities (Sub Head)		37000	37000
2041	00	102		Total - Inspection of Motor Vehicles (Minor Head)		71200	62581
2041	00	800		Other Expenditure (Minor Head)			
2041	00	800	96	Road Safety Cell & Grant-in-aid to NGOs (Sub Head)			
	96	00	31	Grants-in-aid-General		100	100
	96	00	49	Other Revenue Expenditure			150000
2041	00	800	96	Total : Road Safety Cell & Grant-in-aid to NGOs (Sub Head)		100	150100
2041	00	800	93	Awareness of use of Road and Road Safety measures and setting up of mobile team of magistrates (Sub Head)		0	0
	93	00	01	Salaries		430	0
	93	00	05	Rewards		15	0
	93	00	07	Allowances		290	0
	93	00	08	Leave Travel Concession		50	0
2041	00	800	93	Total - Awareness of use of Road and Road Safety measures and setting up of mobile team of magistrates (Sub Head)		785	0
2041	00	800	91	Modernisation of infrastructure for certification of Road-worthiness of vehicles (Inspection pit) at Burari (Sub Head)		0	0
	91	00	01	Salaries		1050	0
	91	00	05	Rewards		100	0
	91	00	07	Allowances		880	

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2041	00	800	91	Total - Modernisation of infrastructure for certification of Road-worthiness of vehicles (Inspection pit) at Burari (Sub Head)		2030	0
2041	00	800	80	Motor driving training school at Loni Road, Burari, Sarai Kale khan and Najafgarh (Sub Head)		0	0
	80	00	01	Salaries		2310	1093
	80	00	05	Rewards		300	9
	80	00	07	Allowances		1980	1030
2041	00	800	80	Total - Motor driving training school at Loni Road, Burari, Sarai Kale khan and Najafgarh (Sub Head)		4590	2132
2041	00	800	79	Computerisation of Records (Sub Head)			
	79	00	01	Salaries		8925	0
	79	00	02	Wages		170000	58064
	79	00	05	Rewards		20	0
	79	00	06	Medical Treatment		330	0
	79	00	07	Allowances		7000	206
	79	00	08	Leave Travel Concession		180	0
	79	00	11	Domestic Travel Expenses		50	0
	79	00	13	Office Expenses		93700	16864
	79	00	18	Rent for Others		5000	0
	79	00	19	Digital Equipment		5000	0
	79	00	29	Repairs and Maintenance		6100	0
2041	00	800	79	Total - Computerisation of Records (Sub Head)		296305	75134
2041	00	800	78	Anti Tax Evasion Prosecution cell (Sub Head)		0	0
	78	00	01	Salaries		14700	12822
	78	00	05	Rewards		200	186
	78	00	07	Allowances		13200	12448
	78	00	08	Leave Travel Concession		500	0
2041	00	800	78	Total - Anti Tax Evasion Prosecution cell (Sub Head)		28600	25456
2041	00	800	65	Compansation to MCD against Parking Fee (Sub Head)			
	65	00	31	Grants-in-aid-General		650000	650000
2041	00	800	65	Total - Compansation to MCD against Parking Fee (Sub Head)		650000	650000
2041	00	800		Total - Other Expenditure (Minor Head)		982410	902822
2041				TOTAL - MAJOR HEAD "2041"		2114660	1733800
					Voted	2114160	1723750
					Charged	500	10050
				MAJOR HEAD "2245"			
				MAJOR HEAD "3055"			
3055				Road Transport (Major Head)			
3055	00	001		Direction & Administration (Minor Head)			
3055	00	001	86	Transport Department (Sub Head)		0	0
	86	00	27	Minor civil and electric Works		50000	50000
3055	00	001	86	Total - Transport Department (Sub Head)		50000	50000
3055	00	001	85	Hiring of Cranes for Bus Lane Discipline (Sub Head)		0	0
	85	00	18	Rent for Others		2500	2500
3055	00	001	85	Total - Hiring of Cranes for Bus Lane Discipline (Sub Head)		2500	2500
3055	00	001	84	National Common Mobility Card (NCMC) in Cluster Buses (Sub Head)		0	0
	84	00	28	Professional Services		100	100
3055	00	001	84	Total - National Common Mobility Card (NCMC) in Cluster Buses (Sub Head)		100	100
3055	00	001		Total - Direction & Administration (Minor Head)		52600	52600
3055	00	190		Assistance to Public Sector & Other Undertakings (Minor Head)			
3055	00	190	99	Subsidy to DTC for concessional Passes (Sub Head)			
	99	00	33	Subsidies		600000	600000
3055	00	190	99	Total - Subsidy to DTC for concessional Passes (Sub Head)		600000	600000
3055	00	190	97	GIA to DTC for working deficit (Sub Head)			
	97	00	31	Grants-in-aid-General		7000000	10500000
	97	00	36	Grants-in-aid-Salaries		13000000	12500000
3055	00	190	97	Total : GIA to DTC for working deficit (Sub Head)		20000000	23000000
3055	00	190	96	Compensation for meeting deficit of Cluster Buses (Sub Head)		0	0
	96	00	49	Other Revenue Expenditure		8000000	9900000
3055	00	190	96	Total - Compensation for meeting deficit of Cluster Buses (Sub Head)		8000000	9900000
3055	00	190	94	Subsidy to DTC for female commuters (Sub Head)		0	0
	94	00	33	Subsidies		2400000	3280000
3055	00	190	94	Total - Subsidy to DTC for female commuters (Sub Head)		2400000	3280000
3055	00	190	93	Subsidy to Cluster Buses for female commuters (Sub Head)		0	0
	93	00	33	Subsidies		2000000	3420000
3055	00	190	93	Total - Subsidy to Cluster Buses for female commuters (Sub Head)		2000000	3420000
3055	00	190	92	Deployment of Marshal in DTC Buses (Sub Head)		0	0
	92	00	02	Wages		800000	889970
3055	00	190	92	Total -Deployment of Marshal in DTC Buses (Sub Head)		800000	889970
3055	00	190	91	Deployment of Marshal in Cluster Buses (Sub Head)		0	0
	91	00	02	Wages		190670	100
3055	00	190	91	Total - Deployment of Marshal in Cluster Buses (Sub Head)		190670	100
3055	00	190	90	GIA to DTIDC for implementation of Delhi Electric Vehicle Policy (Sub Head)		0	0
	90	00	31	Grants-in-aid-General		2000000	0

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3055	00	190	90	Total - GIA to DTIDC for implementation of Delhi Electric Vehicle Policy (Sub Head)		2000000	0
3055	00	190	89	Other Grant to MRTS (Sub Head)		0	0
	89	00	31	Grants-in-aid-General		100	100
3055	00	190	89	Total - Other Grant to MRTS (Sub Head)		100	100
3055	00	190	88	Subsidy for Electrical Vehicles for 579 e-Buses (Sub Head)		0	0
	88	00	33	Subsidies		1050000	1050000
3055	00	190	88	Total - Subsidy for Electrical Vehicles for 579 e-Buses (Sub Head)		1050000	1050000
3055	00	190	87	GIA to DTC to meet out Working Deficit for operation of e-Buses (Sub Head)		0	0
	87	00	31	Grants-in-aid-General		4000000	6000000
3055	00	190	87	Total - GIA to DTC to meet out Working Deficit for operation of e-Buses (Sub Head)		4000000	6000000
3055	00	190	86	Compensation for meeting deficit of Cluster e-Buses (Sub Head)		0	0
	86	00	49	Other Revenue Expenditure		3000000	2900000
3055	00	190	86	Total - Compensation for meeting deficit of Cluster e-Buses (Sub Head)		3000000	2900000
3055	00	190	85	Incentive for implementation of Delhi Electric Vehicle Policy (Sub Head)		0	0
	85	00	33	Subsidies			500000
3055	00	190	85	Total - Incentive for implementation of Delhi Electric Vehicle Policy (Sub Head)		0	500000
3055	00	190		Total - Assistance to Public Sector & Other Undertakings (Minor Head)		44040770	51540170
3055				TOTAL - MAJOR HEAD"3055"		44093370	51592770
				MAJOR HEAD "3075"			
3075				Other Transport Services (Major Head)			
3075	60			Others (Sub Major Head)			
3075	60	800		Other Expenditure (Minor Head)			
3075	60	800	81	Studies/ consultancy Services for other schemes (Sub Head)		0	0
	81	00	28	Professional Services		15000	15000
3075	60	800	81	Total - Studies/ consultancy Services for other schemes (Sub Head)		15000	15000
3075	60	800	78	Grant to DMRC for sharing of Foreign Exchange variation on external assistance (JICA Loan) for DMRTS PH-I,II,III (Sub Head)		0	0
	78	00	31	Grants-in-aid-General		100	100
3075	60	800	78	Total - Grant to DMRC for sharing of Foreign Exchange variation on external assistance (JICA Loan) for DMRTS PH-I,II,III (Sub Head)		100	100
3075	60	800		Total - Other Expenditure (Minor Head)		15100	15100
3075	60			Total - Others (Sub Major Head)		15100	15100
3075				TOTAL - MAJOR HEAD"3075"		15100	15100
				MAJOR HEAD "3435"			
3435				Ecology & Environment (Major Head)			
3435	04			Prevention and control of Pollution (Sub Major Head)			
3435	04	800		Other Expenditure (Minor Head)			
3435	04	800	95	Control of Air Pollution from exhaust of Motor Vehicles (Sub Head)		0	0
	95	00	01	Salaries		5250	0
	95	00	05	Rewards		100	0
	95	00	07	Allowances		5390	0
3435	04	800	95	Total - Control of Air Pollution from exhaust of Motor Vehicles (Sub Head)		10740	0
3435	04	800		Total - Other Expenditure (Minor Head)		10740	0
3435	04			Total - Prevention and control of Pollution (Sub Major Head)		10740	0
3435				TOTAL - MAJOR HEAD"3435"		10740	0
				TOTAL - REVENUE SECTION		46233870	53341670
				Voted		46233370	53331620
				Charged		500	10050
				CAPITAL SECTION :			
				MAJOR HEAD "5055"			
5055				Capital Outlay on Road Transport (Major Head)			
5055	00	001		Direction & Administration (Minor Head)			
5055	00	001	99	Transport Department (Sub Head)			
	99	00	51	Motor Vehicles			4000
5055	00	001	99	Total - Transport Department (Sub Head)		0	4000
5055	00	001		Total - Direction & Administration (Minor Head)		0	4000
5055	00	050		Land and Buildings (Minor Head)			
5055	00	050	92	Transport Department (Sub Head)		0	0
	92	00	72	Buildings and Structures		250000	100000
5055	00	050	92	Total - Transport Department (Sub Head)		250000	100000
5055	00	050	85	Construction of Bus Depot & Terminals including new Technology (Sub Head)		0	0
	85	00	73	Infrastructural Assets		2300000	3050000
5055	00	050	85	Total - Construction of Bus Depot & Terminals including new Technology (Sub Head)		2300000	3050000
5055	00	050	84	Upgradation of IT Services including AI, ML, Deep-Learning Computer Vision (Sub Head)		0	0
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment		50000	8000

