

					(Rs. In Thousand)	
Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26
<b>TRANSPORT DEPARTMENT</b>						
REVENUE SECTION :						
MAJOR HEAD "2041"						
<b>2041</b>	<b>Taxes on Vehicles (Major Head)</b>					
<b>2041 00 001</b>	<b>Direction &amp; Administration (Minor Head)</b>					
<b>2041 00 001 99</b>	<b>Transport Department (Sub Head)</b>					
99 00 01	Salaries				94500	94500
99 00 05	Rewards				1000	1000
99 00 07	Allowances				94050	94050
99 00 08	Leave Travel Concession				1000	1000
<b>2041 00 001 99</b>	<b>Total - Transport Department (Sub Head)</b>				190550	190550
<b>2041 00 001</b>	<b>Total - Direction &amp; Administration (Minor Head)</b>				190550	190550
<b>2041 00 101</b>	<b>Collection charges (Minor Head)</b>					
<b>2041 00 101 00</b>	<b>Collection charges (Sub Head)</b>					
00 00 01	Salaries				210000	210000
00 00 05	Rewards				4000	4000
00 00 06	Medical Treatment				50000	50000
00 00 07	Allowances				187000	187000
00 00 08	Leave Travel Concession				2500	2500
00 00 11	Domestic Travel Expenses				600	600
00 00 12	Foreign Travel Expenses				400	400
00 00 13	Office Expenses					
					Voted	250000
					Charged	500
						9550
00 00 14	Rent, Rates and Taxes for Land and Buildings				50000	50000
00 00 16	Printing and Publication				500	500
00 00 18	Rent for Others				15000	15000
00 00 19	Digital Equipment				15000	15000
00 00 24	Fuel and Lubricants				20000	20000
00 00 28	Professional Services				20000	20000
00 00 29	Repairs and Maintenance				20000	20000
<b>2041 00 101 00</b>	<b>Total - Collection charges (Sub Head)</b>				845500	854550
					Voted	845000
					Charged	500
						9550
<b>2041 00 101 98</b>	<b>Driving Licensing Charges (Sub Head)</b>					
98 00 49	Other Revenue Expenditure				25000	25000
<b>2041 00 101 98</b>	<b>Total - Driving Licensing Charges (Sub Head)</b>				25000	25000
<b>2041 00 101</b>	<b>Total - Collection charges (Minor Head)</b>				870500	879550
					Voted	870000
					Charged	500
						9550
<b>2041 00 102</b>	<b>Inspection of Motor Vehicles (Minor Head)</b>					
<b>2041 00 102 00</b>	<b>Inspection of Motor Vehicles (Sub Head)</b>				0	0
00 00 01	Salaries				9450	9450
00 00 05	Rewards				100	100
00 00 07	Allowances				7150	7150
00 00 08	Leave Travel Concession				500	500
<b>2041 00 102 00</b>	<b>Total - Inspection of Motor Vehicles (Sub Head)</b>				17200	17200
<b>2041 00 102 99</b>	<b>Operation and Maintenance to Outsource Company (Sub Head)</b>				0	0
99 00 49	Other Revenue Expenditure				17000	17000
<b>2041 00 102 99</b>	<b>Total - Operation and Maintenance to Outsource Company (Sub Head)</b>				17000	17000
<b>2041 00 102 98</b>	<b>Charges for Operation and Maintenance of Automated Driving Test Tracks (ADTT) and Backend RC related Activities (Sub Head)</b>				0	0
98 00 49	Other Revenue Expenditure				37000	37000

					(Rs. In Thousand)	
<b>Demand No. 22</b>					<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>
2041	00	102	98	<b>Total - Charges for Operation and Maintenance of Automated Driving Test Tracks (ADTT) and Backend RC related Activities (Sub Head)</b>		
					37000	37000
2041	00	102		<b>Total - Inspection of Motor Vehicles (Minor Head)</b>		
					71200	71200
2041	00	800		<b>Other Expenditure (Minor Head)</b>		
2041	00	800	96	<b>Road Safety Cell &amp; Grant-in-aid to NGOs (Sub Head)</b>		
	96	00	31	Grants-in-aid-General		
	96	00	49	Other Revenue Expenditure		
					100	100
						150000
2041	00	800	96	<b>Total : Road Safety Cell &amp; Grant-in-aid to NGOs (Sub Head)</b>		
					100	150100
2041	00	800	93	<b>Awareness of use of Road and Road Safety measures and setting up of mobile team of magistrates (Sub Head)</b>		
					0	0
	93	00	01	Salaries		
	93	00	05	Rewards		
	93	00	07	Allowances		
	93	00	08	Leave Travel Concession		
					430	430
					15	15
					290	290
					50	50
2041	00	800	93	<b>Total - Awareness of use of Road and Road Safety measures and setting up of mobile team of magistrates (Sub Head)</b>		
					785	785
2041	00	800	91	<b>Modernisation of infrastructure for certification of Road-worthiness of vehicles (Inspection pit) at Burari (Sub Head)</b>		
					0	0
	91	00	01	Salaries		
	91	00	05	Rewards		
	91	00	07	Allowances		
					1050	1050
					100	100
					880	880
2041	00	800	91	<b>Total - Modernisation of infrastructure for certification of Road-worthiness of vehicles (Inspection pit) at Burari (Sub Head)</b>		
					2030	2030
2041	00	800	80	<b>Motor driving training school at Loni Road, Burari, Sarai Kale khan and Najafgarh (Sub Head)</b>		
					0	0
	80	00	01	Salaries		
	80	00	05	Rewards		
	80	00	07	Allowances		
					2310	2310
					300	300
					1980	1980
2041	00	800	80	<b>Total - Motor driving training school at Loni Road, Burari, Sarai Kale khan and Najafgarh (Sub Head)</b>		
					4590	4590
2041	00	800	79	<b>Computerisation of Records (Sub Head)</b>		
	79	00	01	Salaries		
	79	00	02	Wages		
	79	00	05	Rewards		
	79	00	06	Medical Treatment		
	79	00	07	Allowances		
	79	00	08	Leave Travel Concession		
	79	00	11	Domestic Travel Expenses		
	79	00	13	Office Expenses		
	79	00	18	Rent for Others		
	79	00	19	Digital Equipment		
	79	00	29	Repairs and Maintenance		
					93700	21700
					5000	2500
					5000	5000
					6100	6000
2041	00	800	79	<b>Total - Computerisation of Records (Sub Head)</b>		
					296305	221705
2041	00	800	78	<b>Anti Tax Evasion Prosecution cell (Sub Head)</b>		
					0	0
	78	00	01	Salaries		
	78	00	05	Rewards		
	78	00	07	Allowances		
	78	00	08	Leave Travel Concession		
					14700	14700
					200	200
					13200	13200
					500	500
2041	00	800	78	<b>Total - Anti Tax Evasion Prosecution cell (Sub Head)</b>		
					28600	28600
2041	00	800	72	<b>Subsidies (GPS Tracking Charges and Sim Card Cost in Auto Rikshaws) (Sub Head)</b>		
					0	0
	72	00	33	Subsidies		
					0	0
2041	00	800	72	<b>Total -Subsidies (GPS Tracking Charges and Sim Card Cost in Auto Rikshaws) (Sub Head)</b>		
					0	0

							(Rs. In Thousand)	
Demand No. 22							Budget Estimates 2025-26	Revised Estimates 2025-26
2041	00	800	71	Subsidies (GPS Tracking Charges and Sim Card Cost in Light Motor Vehicless) (Sub Head)			0	0
	71	00	33	Subsidies			0	0
2041	00	800	71	Total -Subsidies (GPS Tracking Charges and Sim Card Cost in Light Motor Vehicless) (Sub Head)			0	0
2041	00	800	65	Compansation to MCD against Parking Fee (Sub Head)				
	65	00	31	Grants-in-aid-General			650000	650000
2041	00	800	65	Total - Compansation to MCD against Parking Fee (Sub Head)			650000	650000
2041	00	800		Total - Other Expenditure (Minor Head)			982410	1057810
2041				TOTAL - MAJOR HEAD"2041"			2114660	2199110
					Voted		2114160	2189560
					Charged		500	9550
				MAJOR HEAD "2070"				
2070				Other Administrative Services (Major Head)				
2070	00	114		Purchase and maintenance of transport vehicles (Minor Head)				
2070	00	114	99	Motor Garrage (Sub Head)			0	0
	99	00	13	Office Expenses			0	0
2070	00	114	99	Total - Motor Garrage (Sub Head)			0	0
2070	00	114		Total - Purchase and maintenance of transport vehicles (Minor Head)			0	0
2070				TOTAL - MAJOR HEAD"2070"			0	0
				MAJOR HEAD "2245"				
				MAJOR HEAD "3055"				
3055				Road Transport (Major Head)				
3055	00	001		Direction & Administration (Minor Head)				
3055	00	001	86	Transport Department (Sub Head)			0	0
	86	00	27	Minor civil and electric Works			50000	50000
3055	00	001	86	Total - Transport Department (Sub Head)			50000	50000
3055	00	001	85	Hiring of Cranes for Bus Lane Discipline (Sub Head)			0	0
	85	00	18	Rent for Others			2500	2500
3055	00	001	85	Total - Hiring of Cranes for Bus Lane Discipline (Sub Head)			2500	2500
3055	00	001	84	National Common Mobility Card (NCMC) in Cluster Buses (Sub Head)			0	0
	84	00	28	Professional Services			100	100
3055	00	001	84	Total - National Common Mobility Card (NCMC) in Cluster Buses (Sub Head)			100	100
3055	00	001		Total - Direction & Administration (Minor Head)			52600	52600
3055	00	190		Assistance to Public Sector & Other Undertakings (Minor Head)				
3055	00	190	99	Subsidy to DTC for concessional Passes (Sub Head)				
	99	00	33	Subsidies			600000	600000
3055	00	190	99	Total - Subsidy to DTC for concessional Passes (Sub Head)			600000	600000
3055	00	190	97	GIA to DTC for working deficit (Sub Head)				
	97	00	31	Grants-in-aid-General			7000000	10500000
	97	00	36	Grants-in-aid-Salaries			13000000	12500000
3055	00	190	97	Total : GIA to DTC for working deficit (Sub Head)			20000000	23000000
3055	00	190	96	Compensation for meeting deficit of Cluster Buses (Sub Head)			0	0
	96	00	49	Other Revenue Expenditure			8000000	10000000
3055	00	190	96	Total - Compensation for meeting deficit of Cluster Buses (Sub Head)			8000000	10000000
3055	00	190	94	Subsidy to DTC for female commuters (Sub Head)			0	0
	94	00	33	Subsidies			2400000	3400000
3055	00	190	94	Total - Subsidy to DTC for female commuters (Sub Head)			2400000	3400000
3055	00	190	93	Subsidy to Cluster Buses for female commuters (Sub Head)			0	0
	93	00	33	Subsidies			2000000	3600000

							(Rs. In Thousand)
Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26	
3055	00	190	93	Total - Subsidy to Cluster Buses for female commuters (Sub Head)	2000000	3600000	
3055	00	190	92	Deployment of Marshal in DTC Buses (Sub Head)	0	0	
92	00	02	Wages	800000	830570		
3055	00	190	92	Total -Deployment of Marshal in DTC Buses (Sub Head)	800000	830570	
3055	00	190	91	Deployment of Marshal in Cluster Buses (Sub Head)	0	0	
91	00	02	Wages	190670	100		
3055	00	190	91	Total - Deployment of Marshal in Cluster Buses (Sub Head)	190670	100	
3055	00	190	90	GIA to DTIDC for implementation of Delhi Electric Vehicle Policy (Sub Head)	0	0	
90	00	31	Grants-in-aid-General	2000000	0		
3055	00	190	90	Total - GIA to DTIDC for implementation of Delhi Electric Vehicle Policy (Sub Head)	2000000	0	
3055	00	190	89	Other Grant to MRTS (Sub Head)	0	0	
89	00	31	Grants-in-aid-General	100	100		
3055	00	190	89	Total - Other Grant to MRTS (Sub Head)	100	100	
3055	00	190	88	Subsidy for Electrical Vehicles for 579 e-Buses (Sub Head)	0	0	
88	00	33	Subsidies	1050000	1050000		
3055	00	190	88	Total - Subsidy for Electrical Vehicles for 579 e-Buses (Sub Head)	1050000	1050000	
3055	00	190	87	GIA to DTC to meet out Working Deficit for operation of e-Buses (Sub Head)	0	0	
87	00	31	Grants-in-aid-General	4000000	6000000		
3055	00	190	87	Total - GIA to DTC to meet out Working Deficit for operation of e-Buses (Sub Head)	4000000	6000000	
3055	00	190	86	Compensation for meeting deficit of Cluster e-Buses (Sub Head)	0	0	
86	00	49	Other Revenue Expenditure	3000000	2750000		
3055	00	190	86	Total - Compensation for meeting deficit of Cluster e-Buses (Sub Head)	3000000	2750000	
3055	00	190	85	Incentive for implementation of Delhi Electric Vehicle Policy (Sub Head)	0	0	
85	00	33	Subsidies		2000000		
3055	00	190	85	Total - Incentive for implementation of Delhi Electric Vehicle Policy (Sub Head)	0	2000000	
3055	00	190		Total - Assistance to Public Sector & Other Undertakings (Minor Head)	44040770	53230770	
3055				TOTAL - MAJOR HEAD"3055"	44093370	53283370	
				MAJOR HEAD "3075"			
3075				Other Transport Services (Major Head)			
3075	60			Others (Sub Major Head)			
3075	60	800		Other Expenditure (Minor Head)			
3075	60	800	81	Studies/ consultancy Services for other schemes (Sub Head)	0	0	
81	00	28	Professional Services	15000	15000		
3075	60	800	81	Total - Studies/ consultancy Services for other schemes (Sub Head)	15000	15000	
3075	60	800	78	Grant to DMRC for sharing of Foreign Exchange variation on external assistance (JICA Loan) for DMRTS PH-I,II,III (Sub Head)	0	0	
78	00	31	Grants-in-aid-General	100	100		
3075	60	800	78	Total - Grant to DMRC for sharing of Foreign Exchange variation on external assistance (JICA Loan) for DMRTS PH-I,II,III (Sub Head)	100	100	
3075	60	800		Total - Other Expenditure (Minor Head)	15100	15100	
3075	60			Total - Others (Sub Major Head)	15100	15100	
3075				TOTAL - MAJOR HEAD"3075"	15100	15100	



						(Rs. In Thousand)	
Demand No. 22						Budget Estimates 2025-26	Revised Estimates 2025-26
5055	00	190	76	Total - Capital Urban Transport Projects funded by GOI (Sub Head)		10000000	8000000
5055	00	190		Total - Investment in Public Sector and other undertakings (Minor Head)		18660530	16660530
5055	00	800		Other Expenditure (Minor Head)			
5055	00	800	88	Encouragement of Pedestrian and Non-motorized vehicles (Sub Head)		0	0
	88	00	73	Infrastructural Assets		1000	1000
5055	00	800	88	Total - Encouragement of Pedestrian and Non-motorized vehicles (Sub Head)		1000	1000
5055	00	800	87	RRTS Corridor (Sub Head)		0	0
	87	00	73	Infrastructural Assets		2970000	2970000
5055	00	800	87	Total - RRTS Corridor (Sub Head)		2970000	2970000
5055	00	800		Total - Other Expenditure (Minor Head)		2971000	2971000
5055				TOTAL - MAJOR HEAD"5055"		24231530	23305530
				MAJOR HEAD "7055"			
7055				Loan for Road Transport (Major Head)			
7055	00	190		Loan to Public Sector & Other Undertakings (Minor Head)			
7055	00	190	96	Subordinate Debts for land acquisition for MRTS (Sub Head)			
	96	00	55	Loans and Advances		4924500	4924500
7055	00	190	96	Total - Subordinate Debts for land acquisition for MRTS (Sub Head)		4924500	4924500
7055	00	190	94	Loan to MRTS for reimbursement of Central Taxes (Sub Head)			
	94	00	55	Loans and Advances		3051400	3551400
7055	00	190	94	Total - Loan to MRTS for reimbursement of Central Taxes (Sub Head)		3051400	3551400
7055	00	190	92	Interest free Subordinate Debts towards state taxes to DMRC (Sub Head)			
	92	00	55	Loans and Advances		3150000	4800000
7055	00	190	92	Total - Interest free Subordinate Debts towards state taxes to DMRC (Sub Head)		3150000	4800000
7055	00	190	89	Subordinate Debt to DMRC for repayment of JICA Loan (Sub Head)		0	0
	89	00	55	Loans and Advances		9510000	28530000
7055	00	190	89	Total - Subordinate Debt to DMRC for repayment of JICA Loan (Sub Head)		9510000	28530000
7055	00	190	88	Loan to DTC for creation of Capital Assets (Sub Head)		0	0
	88	00	55	Loans and Advances			500000
7055	00	190	88	Total - Loan to DTC for creation of Capital Assets (Sub Head)		0	500000
7055	00	190		Total - Loan to Public Sector & Other Undertakings (Minor Head)		20635900	42305900
7055				TOTAL - MAJOR HEAD"7055"		20635900	42305900
				TOTAL - CAPITAL SECTION		44867430	65611430
				TOTAL - TRANSPORT DEPARTMENT		91101300	121119750
				Voted		91100800	121110200
				Charged		500	9550

		(Rs. In Thousand)	
<b>Demand No. 22</b>		<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>
<b>GROSS TOTAL - REVENUE SECTION</b>		46233870	55508320
	<b>Voted</b>	46233370	55498770
	<b>Charged</b>	500	9550
<b>GROSS TOTAL - CAPITAL SECTION</b>		44867430	65611430
	<b>Voted</b>	44867430	65611430
	<b>Charged</b>	0	0
<b>GROSS TOTAL - DEMAND NO 22</b>		91101300	121119750
	<b>Voted</b>	91100800	121110200
	<b>Charged</b>	500	9550