

						(Rs. In Thousand)
Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26
				TRANSPORT DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2041"		
2041				Taxes on Vehicles (Major Head)		
2041	00	001		Direction & Administration (Minor Head)		
2041	00	001	99	Transport Department (Sub Head)		
	99	00	01	Salaries	94500	94500
	99	00	05	Rewards	1000	1000
	99	00	07	Allowances	94050	94050
	99	00	08	Leave Travel Concession	1000	1000
2041	00	001	99	Total - Transport Department (Sub Head)	190550	190550
2041	00	001		Total - Direction & Administration (Minor Head)	190550	190550
2041	00	101		Collection charges (Minor Head)		
2041	00	101	00	Collection charges (Sub Head)		
	00	00	01	Salaries	210000	210000
	00	00	05	Rewards	4000	4000
	00	00	06	Medical Treatment	50000	50000
	00	00	07	Allowances	187000	187000
	00	00	08	Leave Travel Concession	2500	2500
	00	00	11	Domestic Travel Expenses	600	600
	00	00	12	Foreign Travel Expenses	400	400
	00	00	13	Office Expenses		
				Voted	250000	250000
				Charged	500	9550
	00	00	14	Rent, Rates and Taxes for Land and Buildings	50000	50000
	00	00	16	Printing and Publication	500	500
	00	00	18	Rent for Others	15000	15000
	00	00	19	Digital Equipment	15000	15000
	00	00	24	Fuel and Lubricants	20000	20000
	00	00	28	Professional Services	20000	20000
	00	00	29	Repairs and Maintenance	20000	20000
2041	00	101	00	Total - Collection charges (Sub Head)	845500	854550
				Voted	845000	845000
				Charged	500	9550
2041	00	101	98	Driving Licensing Charges (Sub Head)		
	98	00	49	Other Revenue Expenditure	25000	25000
2041	00	101	98	Total - Driving Licensing Charges (Sub Head)	25000	25000
2041	00	101		Total - Collection charges (Minor Head)	870500	879550
				Voted	870000	870000
				Charged	500	9550
2041	00	102		Inspection of Motor Vehicles (Minor Head)		
2041	00	102	00	Inspection of Motor Vehicles (Sub Head)	0	0
	00	00	01	Salaries	9450	9450
	00	00	05	Rewards	100	100
	00	00	07	Allowances	7150	7150
	00	00	08	Leave Travel Concession	500	500
2041	00	102	00	Total - Inspection of Motor Vehicles (Sub Head)	17200	17200
2041	00	102	99	Operation and Maintenance to Outsource Company (Sub Head)	0	0
	99	00	49	Other Revenue Expenditure	17000	17000
2041	00	102	99	Total - Operation and Maintenance to Outsource Company (Sub Head)	17000	17000
2041	00	102	98	Charges for Operation and Maintenance of Automated Driving Test Tracks (ADTT) and Backend RC related Activities (Sub Head)	0	0
	98	00	49	Other Revenue Expenditure	37000	37000

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Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26
2041	00	102	98	Total - Charges for Operation and Maintenance of Automated Driving Test Tracks (ADTT) and Backend RC related Activities (Sub Head)	37000	37000
2041	00	102		Total - Inspection of Motor Vehicles (Minor Head)	71200	71200
2041	00	800		Other Expenditure (Minor Head)		
2041	00	800	96	Road Safety Cell & Grant-in-aid to NGOs (Sub Head)		
	96	00	31	Grants-in-aid-General	100	100
	96	00	49	Other Revenue Expenditure		150000
2041	00	800	96	Total : Road Safety Cell & Grant-in-aid to NGOs (Sub Head)	100	150100
2041	00	800	93	Awareness of use of Road and Road Safety measures and setting up of mobile team of magistrates (Sub Head)	0	0
	93	00	01	Salaries	430	430
	93	00	05	Rewards	15	15
	93	00	07	Allowances	290	290
	93	00	08	Leave Travel Concession	50	50
2041	00	800	93	Total - Awareness of use of Road and Road Safety measures and setting up of mobile team of magistrates (Sub Head)	785	785
2041	00	800	91	Modernisation of infrastructure for certification of Road-worthiness of vehicles (Inspection pit) at Burari (Sub Head)	0	0
	91	00	01	Salaries	1050	1050
	91	00	05	Rewards	100	100
	91	00	07	Allowances	880	880
2041	00	800	91	Total - Modernisation of infrastructure for certification of Road-worthiness of vehicles (Inspection pit) at Burari (Sub Head)	2030	2030
2041	00	800	80	Motor driving training school at Loni Road, Burari, Sarai Kale khan and Najafgarh (Sub Head)	0	0
	80	00	01	Salaries	2310	2310
	80	00	05	Rewards	300	300
	80	00	07	Allowances	1980	1980
2041	00	800	80	Total - Motor driving training school at Loni Road, Burari, Sarai Kale khan and Najafgarh (Sub Head)	4590	4590
2041	00	800	79	Computerisation of Records (Sub Head)		
	79	00	01	Salaries	8925	8925
	79	00	02	Wages	170000	170000
	79	00	05	Rewards	20	20
	79	00	06	Medical Treatment	330	330
	79	00	07	Allowances	7000	7000
	79	00	08	Leave Travel Concession	180	180
	79	00	11	Domestic Travel Expenses	50	50
	79	00	13	Office Expenses	93700	21700
	79	00	18	Rent for Others	5000	2500
	79	00	19	Digital Equipment	5000	5000
	79	00	29	Repairs and Maintenance	6100	6000
2041	00	800	79	Total - Computerisation of Records (Sub Head)	296305	221705
2041	00	800	78	Anti Tax Evasion Prosecution cell (Sub Head)	0	0
	78	00	01	Salaries	14700	14700
	78	00	05	Rewards	200	200
	78	00	07	Allowances	13200	13200
	78	00	08	Leave Travel Concession	500	500
2041	00	800	78	Total - Anti Tax Evasion Prosecution cell (Sub Head)	28600	28600
2041	00	800	72	Subsidies (GPS Tracking Charges and Sim Card Cost in Auto Rikshaws) (Sub Head)	0	0
	72	00	33	Subsidies	0	0
2041	00	800	72	Total -Subsidies (GPS Tracking Charges and Sim Card Cost in Auto Rikshaws) (Sub Head)	0	0

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Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26
2041	00	800	71	Subsidies (GPS Tracking Charges and Sim Card Cost in Light Motor Vehicleless) (Sub Head)	0	0
	71	00	33	Subsidies	0	0
2041	00	800	71	Total -Subsidies (GPS Tracking Charges and Sim Card Cost in Light Motor Vehicleless) (Sub Head)	0	0
2041	00	800	65	Compansation to MCD against Parking Fee (Sub Head)		
	65	00	31	Grants-in-aid-General	650000	650000
2041	00	800	65	Total - Compansation to MCD against Parking Fee (Sub Head)	650000	650000
2041	00	800		Total - Other Expenditure (Minor Head)	982410	1057810
2041				TOTAL - MAJOR HEAD"2041"	2114660	2199110
				Voted	2114160	2189560
				Charged	500	9550
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	114		Purchase and maintenance of transport vehicles (Minor Head)		
2070	00	114	99	Motor Garrage (Sub Head)	0	0
	99	00	13	Office Expenses	0	0
2070	00	114	99	Total - Motor Garrage (Sub Head)	0	0
2070	00	114		Total - Purchase and maintenance of transport vehicles (Minor Head)	0	0
2070				TOTAL - MAJOR HEAD"2070"	0	0
				MAJOR HEAD "2245"		
				MAJOR HEAD "3055"		
3055				Road Transport (Major Head)		
3055	00	001		Direction & Administration (Minor Head)		
3055	00	001	86	Transport Department (Sub Head)	0	0
	86	00	27	Minor civil and electric Works	50000	50000
3055	00	001	86	Total - Transport Department (Sub Head)	50000	50000
3055	00	001	85	Hiring of Cranes for Bus Lane Discipline (Sub Head)	0	0
	85	00	18	Rent for Others	2500	2500
3055	00	001	85	Total - Hiring of Cranes for Bus Lane Discipline (Sub Head)	2500	2500
3055	00	001	84	National Common Mobility Card (NCMC) in Cluster Buses (Sub Head)	0	0
	84	00	28	Professional Services	100	100
3055	00	001	84	Total - National Common Mobility Card (NCMC) in Cluster Buses (Sub Head)	100	100
3055	00	001		Total - Direction & Administration (Minor Head)	52600	52600
3055	00	190		Assistance to Public Sector & Other Undertakings (Minor Head)		
3055	00	190	99	Subsidy to DTC for concessional Passes (Sub Head)		
	99	00	33	Subsidies	600000	600000
3055	00	190	99	Total - Subsidy to DTC for concessional Passes (Sub Head)	600000	600000
3055	00	190	97	GIA to DTC for working deficit (Sub Head)		
	97	00	31	Grants-in-aid-General	7000000	10500000
	97	00	36	Grants-in-aid-Salaries	13000000	12500000
3055	00	190	97	Total : GIA to DTC for working deficit (Sub Head)	20000000	23000000
3055	00	190	96	Compensation for meeting deficit of Cluster Buses (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	8000000	10000000
3055	00	190	96	Total - Compensation for meeting deficit of Cluster Buses (Sub Head)	8000000	10000000
3055	00	190	94	Subsidy to DTC for female commuters (Sub Head)	0	0
	94	00	33	Subsidies	2400000	3400000
3055	00	190	94	Total - Subsidy to DTC for female commuters (Sub Head)	2400000	3400000
3055	00	190	93	Subsidy to Cluster Buses for female commuters (Sub Head)	0	0
	93	00	33	Subsidies	2000000	3600000

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Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26
3055	00	190	93	Total - Subsidy to Cluster Buses for female commuters (Sub Head)	2000000	3600000
3055	00	190	92	Deployment of Marshal in DTC Buses (Sub Head)	0	0
	92	00	02	Wages	800000	830570
3055	00	190	92	Total -Deployment of Marshal in DTC Buses (Sub Head)	800000	830570
3055	00	190	91	Deployment of Marshal in Cluster Buses (Sub Head)	0	0
	91	00	02	Wages	190670	100
3055	00	190	91	Total - Deployment of Marshal in Cluster Buses (Sub Head)	190670	100
3055	00	190	90	GIA to DTIDC for implementation of Delhi Electric Vehicle Policy (Sub Head)	0	0
	90	00	31	Grants-in-aid-General	2000000	0
3055	00	190	90	Total - GIA to DTIDC for implementation of Delhi Electric Vehicle Policy (Sub Head)	2000000	0
3055	00	190	89	Other Grant to MRTS (Sub Head)	0	0
	89	00	31	Grants-in-aid-General	100	100
3055	00	190	89	Total - Other Grant to MRTS (Sub Head)	100	100
3055	00	190	88	Subsidy for Electrical Vehicles for 579 e-Buses (Sub Head)	0	0
	88	00	33	Subsidies	1050000	1050000
3055	00	190	88	Total - Subsidy for Electrical Vehicles for 579 e-Buses (Sub Head)	1050000	1050000
3055	00	190	87	GIA to DTC to meet out Working Deficit for operation of e-Buses (Sub Head)	0	0
	87	00	31	Grants-in-aid-General	4000000	6000000
3055	00	190	87	Total - GIA to DTC to meet out Working Deficit for operation of e-Buses (Sub Head)	4000000	6000000
3055	00	190	86	Compensation for meeting deficit of Cluster e-Buses (Sub Head)	0	0
	86	00	49	Other Revenue Expenditure	3000000	2750000
3055	00	190	86	Total - Compensation for meeting deficit of Cluster e-Buses (Sub Head)	3000000	2750000
3055	00	190	85	Incentive for implementation of Delhi Electric Vehicle Policy (Sub Head)	0	0
	85	00	33	Subsidies		2000000
3055	00	190	85	Total - Incentive for implementation of Delhi Electric Vehicle Policy (Sub Head)	0	2000000
3055	00	190		Total - Assistance to Public Sector & Other Undertakings (Minor Head)	44040770	53230770
3055				TOTAL - MAJOR HEAD"3055"	44093370	53283370
3075				MAJOR HEAD "3075"		
3075				Other Transport Services (Major Head)		
3075	60			Others (Sub Major Head)		
3075	60	800		Other Expenditure (Minor Head)		
3075	60	800	81	Studies/ consultancy Services for other schemes (Sub Head)	0	0
	81	00	28	Professional Services	15000	15000
3075	60	800	81	Total - Studies/ consultancy Services for other schemes (Sub Head)	15000	15000
3075	60	800	78	Grant to DMRC for sharing of Foreign Exchange variation on external assistance (JICA Loan) for DMRTS PH-I,II,III (Sub Head)	0	0
	78	00	31	Grants-in-aid-General	100	100
3075	60	800	78	Total - Grant to DMRC for sharing of Foreign Exchange variation on external assistance (JICA Loan) for DMRTS PH-I,II,III (Sub Head)	100	100
3075	60	800		Total - Other Expenditure (Minor Head)	15100	15100
3075	60			Total - Others (Sub Major Head)	15100	15100
3075				TOTAL - MAJOR HEAD"3075"	15100	15100

						(Rs. In Thousand)	
Demand No. 22						Budget Estimates 2025-26	Revised Estimates 2025-26
					MAJOR HEAD "3435"		
3435					Ecology & Environment (Major Head)		
3435	04				Prevention and control of Pollution (Sub Major Head)		
3435	04	800			Other Expenditure (Minor Head)		
3435	04	800	95		Control of Air Pollution from exhaust of Motor Vehicles (Sub Head)	0	0
		95	00	01	Salaries	5250	5250
		95	00	05	Rewards	100	100
		95	00	07	Allowances	5390	5390
3435	04	800	95		Total - Control of Air Pollution from exhaust of Motor Vehicles (Sub Head)	10740	10740
3435	04	800			Total - Other Expenditure (Minor Head)	10740	10740
3435	04				Total - Prevention and control of Pollution (Sub Major Head)	10740	10740
3435					TOTAL - MAJOR HEAD"3435"	10740	10740
					TOTAL - REVENUE SECTION	46233870	55508320
						Voted	46233370
						Charged	500
					CAPITAL SECTION :		
					MAJOR HEAD "5055"		
5055					Capital Outlay on Road Transport (Major Head)		
5055	00	001			Direction & Administration (Minor Head)		
5055	00	001	99		Transport Department (Sub Head)		
		99	00	51	Motor Vehicles		4000
5055	00	001	99		Total - Transport Department (Sub Head)	0	4000
5055	00	001			Total - Direction & Administration (Minor Head)	0	4000
5055	00	050			Land and Buildings (Minor Head)		
5055	00	050	92		Transport Department (Sub Head)	0	0
		92	00	72	Buildings and Structures	250000	100000
5055	00	050	92		Total - Transport Department (Sub Head)	250000	100000
5055	00	050	86		Construction of Bus queue Shelters (Sub Head)	0	0
		86	00	73	Infrastructural Assets	0	0
5055	00	050	86		Total - Construction of Bus queue Shelters (Sub Head)	0	0
5055	00	050	85		Construction of Bus Depot & Terminals including new Technology (Sub Head)	0	0
		85	00	73	Infrastructural Assets	2300000	3550000
5055	00	050	85		Total - Construction of Bus Depot & Terminals including new Technology (Sub Head)	2300000	3550000
5055	00	050	84		Upgradation of IT Services including AI, ML, Deep-Learning Computer Vision (Sub Head)	0	0
		84	00	71	Information, Computer, Telecommunications (ICT) Equipment	50000	20000
5055	00	050	84		Total - Upgradation of IT Services including AI, ML, Deep-Learning Computer Vision (Sub Head)	50000	20000
5055	00	050			Total - Land and Buildings (Minor Head)	2600000	3670000
5055	00	190			Investment in Public Sector and other undertakings (Minor Head)		
5055	00	190	80		Equity Capital to MRT Authority (Sub Head)	0	0
		80	00	54	Investment	8660530	8660530
5055	00	190	80		Total - Equity Capital to MRT Authority (Sub Head)	8660530	8660530
5055	00	190	78		Installation of CCTV Cameras in DTC & Cluster Buses (State Share)(Sub Head)		
		78	00	54	Investment	0	0
5055	00	190	78		Total - Installation of CCTV Cameras in DTC & Cluster Buses (State Share)(Sub Head)	0	0
5055	00	190	76		Capital Urban Transport Projects funded by GOI (Sub Head)		
		76	00	73	Infrastructural Assets	10000000	8000000

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Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26
5055	00	190	76	Total - Capital Urban Transport Projects funded by GOI (Sub Head)	10000000	8000000
5055	00	190		Total - Investment in Public Sector and other undertakings (Minor Head)	18660530	16660530
5055	00	800		Other Expenditure (Minor Head)		
5055	00	800	88	Encouragement of Pedestrian and Non-motorized vehicles (Sub Head)	0	0
	88	00	73	Infrastructural Assets	1000	1000
5055	00	800	88	Total - Encouragement of Pedestrian and Non-motorized vehicles (Sub Head)	1000	1000
5055	00	800	87	RRTS Corridor (Sub Head)	0	0
	87	00	73	Infrastructural Assets	2970000	2970000
5055	00	800	87	Total - RRTS Corridor (Sub Head)	2970000	2970000
5055	00	800		Total - Other Expenditure (Minor Head)	2971000	2971000
5055				TOTAL - MAJOR HEAD "5055"	24231530	23305530
				MAJOR HEAD "7055"		
7055				Loan for Road Transport (Major Head)		
7055	00	190		Loan to Public Sector & Other Undertakings (Minor Head)		
7055	00	190	96	Subordinate Debts for land acquisition for MRTS (Sub Head)		
	96	00	55	Loans and Advances	4924500	4924500
7055	00	190	96	Total - Subordinate Debts for land acquisition for MRTS (Sub Head)	4924500	4924500
7055	00	190	94	Loan to MRTS for reimbursement of Central Taxes (Sub Head)		
	94	00	55	Loans and Advances	3051400	3551400
7055	00	190	94	Total - Loan to MRTS for reimbursement of Central Taxes (Sub Head)	3051400	3551400
7055	00	190	92	Interest free Subordinate Debts towards state taxes to DMRC (Sub Head)		
	92	00	55	Loans and Advances	3150000	4800000
7055	00	190	92	Total - Interest free Subordinate Debts towards state taxes to DMRC (Sub Head)	3150000	4800000
7055	00	190	89	Subordinate Debt to DMRC for repayment of JICA Loan (Sub Head)	0	0
	89	00	55	Loans and Advances	9510000	28530000
7055	00	190	89	Total - Subordinate Debt to DMRC for repayment of JICA Loan (Sub Head)	9510000	28530000
7055	00	190	88	Loan to DTC for creation of Capital Assets (Sub Head)	0	0
	88	00	55	Loans and Advances		500000
7055	00	190	88	Total - Loan to DTC for creation of Capital Assets (Sub Head)	0	500000
7055	00	190		Total - Loan to Public Sector & Other Undertakings (Minor Head)	20635900	42305900
7055				TOTAL - MAJOR HEAD "7055"	20635900	42305900
				TOTAL - CAPITAL SECTION	44867430	65611430
				TOTAL - TRANSPORT DEPARTMENT	91101300	121119750
				Voted	91100800	121110200
				Charged	500	9550

						(Rs. In Thousand)
Demand No. 22					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	46233870	55508320
				Voted	46233370	55498770
				Charged	500	9550
				GROSS TOTAL - CAPITAL SECTION	44867430	65611430
				Voted	44867430	65611430
				Charged	0	0
				GROSS TOTAL - DEMAND NO 22	91101300	121119750
				Voted	91100800	121110200
				Charged	500	9550