

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
				LANGUAGE DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2202"		
2202				General Education (Major head)		
2202	01			Elementary Education (Sub major head)		
2202	01	107		Teachers training (Minor Head)		
2202	01	107	89	Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)		
		89	00	36 Grants-in-aid-Salaries	44000	35000
2202	01	107	89	Total : Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)	44000	35000
2202	01	107	88	Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)		
		88	00	31 Grants-in-aid-General	1500	1500
		88	00	36 Grants-in-aid-Salaries	75300	345300
2202	01	107	88	Total : Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)	76800	346800
2202	01	107	87	Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)		
		87	00	31 Grants-in-aid-General	3000	3000
		87	00	36 Grants-in-aid-Salaries	33000	33000
2202	01	107	87	Total : Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)	36000	36000
2202	01	107		Total - Teachers training (Minor Head)	156800	417800
2202	01			Total - Elementary Education (Sub major head)	156800	417800
2202	03			University and Higher Education (Sub Major head)		
2202	03	102		Assistance to Universities (Minor Head)		
2202	03	102	82	Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)		
		82	00	31 Grants-in-aid-General	12000	6784
2202	03	102	82	Total : Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)	12000	6784
2202	03	102		Total - Assistance to Universities (Minor Head)	12000	6784
2202	03			Total - University and Higher Education (Sub Major head)	12000	6784
2202				TOTAL - MAJOR HEAD"2202"	168800	424584
				MAJOR HEAD "2205"		
2205				Art and Culture (Major Head)		
2205	00	001		Direction & Administration (Minor Head)		
2205	00	001	87	Campaign on the inspiring life of National Heros (Sub Head)		
		87	00	49 Other Revenue Expenditure	100	1500
2205	00	001	87	Total - Campaign on the inspiring life of National Heros (Sub Head)	100	1500
2205	00	001		Total - Direction & Administration (Minor Head)	100	1500
2205	00	102		Promotion of Art & Culture (Minor Head)		
2205	00	102	94	Grants to Sanskrit Academy (Sub Head)		
		94	00	31 Grants-in-aid-General	12000	12000
		94	00	36 Grants-in-aid-Salaries	32000	32000
2205	00	102	94	Total : Grants to Sanskrit Academy (Sub Head)	44000	44000
2205	00	102	92	Grant to Hindi Academy (Sub Head)		
		92	00	31 Grants-in-aid-General	80000	100000
		92	00	36 Grants-in-aid-Salaries	135000	135000
2205	00	102	92	Total : Grant to Hindi Academy (Sub Head)	215000	235000
2205	00	102	91	Grant to Urdu Academy (Sub Head)		
		91	00	31 Grants-in-aid-General	80000	80000
		91	00	36 Grants-in-aid-Salaries	50000	40000

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
2205	00	102	91	Total : Grant to Urdu Academy (Sub Head)	130000	120000
2205	00	102	90	Grant to Punjabi Academy (Sub Head)		
	90	00	31	Grants-in-aid-General	19000	285000
	90	00	36	Grants-in-aid-Salaries	52000	52000
2205	00	102	90	Total : Grant to Punjabi Academy (Sub Head)	71000	337000
2205	00	102	89	Grants to Sindhi Academy (Sub Head)		
	89	00	31	Grants-in-aid-General	15000	27600
	89	00	36	Grants-in-aid-Salaries	35000	35016
2205	00	102	89	Total : Grants to Sindhi Academy (Sub Head)	50000	62616
2205	00	102	87	Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)		
	87	00	31	Grants-in-aid-General	54000	54000
	87	00	36	Grants-in-aid-Salaries	42500	37500
2205	00	102	87	Total : Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)	96500	91500
2205	00	102	86	Lok Kala Vibhag of SKP (Sub Head)		
	86	00	31	Grants-in-aid-General	6000	6000
2205	00	102	86	Total : Lok Kala Vibhag of SKP (Sub Head)	6000	6000
2205	00	102	79	Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)		
	79	00	31	Grants-in-aid-General	70000	70000
2205	00	102	79	Total : Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)	70000	70000
2205	00	102	76	Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)		
	76	00	31	Grants-in-aid-General	500	500
2205	00	102	76	Total : Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)	500	500
2205	00	102	75	Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)		
	75	00	31	Grants-in-aid-General	5000	6000
	75	00	36	Grants-in-aid-Salaries	9000	9000
2205	00	102	75	Total : Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)	14000	15000
2205	00	102	72	Grants-in-aid to Sahitya Kala Parishad (Sub Head)		
	72	00	31	Grants-in-aid-General	5000	5000
2205	00	102	72	Total : Grants-in-aid to Sahitya Kala Parishad (Sub Head)	5000	5000
2205	00	102	70	Grant-in-aid to cultural Institutions		
	70	00	31	Grants-in-aid-General	750	500
	70	00	36	Grants-in-aid-Salaries	250	200
2205	00	102	70	Total : Grant-in-aid to cultural Institutions (Sub Head)	1000	700
2205	00	102	66	Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)		
	66	00	31	Grants-in-aid-General	58000	58000
	66	00	36	Grants-in-aid-Salaries	3000	3000
2205	00	102	66	Total : Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)	61000	61000
2205	00	102	63	Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)		
	63	00	31	Grants-in-aid-General	7700	7700
2205	00	102	63	Total : Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)	7700	7700
2205	00	102	62	Ek Bharat Shrestha Bharat (Sub Head)		
	62	00	49	Other Revenue Expenditure	2000	500
2205	00	102	62	Total - Ek Bharat Shrestha Bharat (Sub Head)	2000	500

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
2205	00	102	61	GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)		
	61	00	31	Grants-in-aid-General	2500	2500
2205	00	102	61	Total : GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)	2500	2500
2205	00	102	60	GIA to Sahitya Kala Parisad for Children Activities (Sub Head)		
	60	00	31	Grants-in-aid-General	5500	5500
2205	00	102	60	Total : GIA to Sahitya Kala Parisad for Children Activities (Sub Head)	5500	5500
2205	00	102	59	GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)		
	59	00	31	Grants-in-aid-General	2000	2000
2205	00	102	59	Total : GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)	2000	2000
2205	00	102	58	GIA to Hindi Academy for Basant Utsava (Sub Head)		
	58	00	31	Grants-in-aid-General	20000	20000
2205	00	102	58	Total : GIA to Hindi Academy for Basant Utsava (Sub Head)	20000	20000
2205	00	102	56	New Initiative for Promotion of Cultural Activities (Sub Head)		
		56	97	Street Theatre and Performing Arts		
	56	97	49	Other Revenue Expenditure	1000	0
		56	97	Total - Street Theatre and Performing Arts	1000	0
		56	95	Hiring of 11 Programme Officers		
	56	95	13	Office Expenses	100	0
		56	95	Total - Hiring of 11 Programme Officers	100	0
2205	00	102	56	Total - New Initiative for Promotion of Cultural Activities (Sub Head)	1100	0
2205	00	102	55	Yuva Mahotsav (Sub Head)		
	55	00	49	Other Revenue Expenditure	2000	2000
2205	00	102	55	Total - Yuva Mahotsav (Sub Head)	2000	2000
2205	00	102	54	Grants-in-aid to Assamese Academy (Sub Head)		
	54	00	31	Grants-in-aid-General	50	50
	54	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	54	Total - Grants-in-aid to Assamese Academy (Sub Head)	100	100
2205	00	102	53	Grants-in-aid to Bengali Academy (Sub Head)		
	53	00	31	Grants-in-aid-General	50	50
	53	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	53	Total - Grants-in-aid to Bengali Academy (Sub Head)	100	100
2205	00	102	52	Grants-in-aid to Gujrati Academy (Sub Head)		
	52	00	31	Grants-in-aid-General	50	50
	52	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	52	Total - Grants-in-aid to Gujrati Academy (Sub Head)	100	100
2205	00	102	51	Grants-in-aid to Haryanvi Academy (Sub Head)		
	51	00	31	Grants-in-aid-General	50	50
	51	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	51	Total - Grants-in-aid to Haryanvi Academy (Sub Head)	100	100
2205	00	102	50	Grants-in-aid to Kannad Academy (Sub Head)		
	50	00	31	Grants-in-aid-General	50	50
	50	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	50	Total - Grants-in-aid to Kannad Academy (Sub Head)	100	100
2205	00	102	49	Grants-in-aid to Kashmiri Academy (Sub Head)		
	49	00	31	Grants-in-aid-General	50	50
	49	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	49	Total - Grants-in-aid to Kashmiri Academy (Sub Head)	100	100
2205	00	102	48	Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)		

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
	48	00	31	Grants-in-aid-General	20000	20000
	48	00	36	Grants-in-aid-Salaries	200	200
2205	00	102	48	Total - Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)	20200	20200
2205	00	102	47	Grants-in-aid to Malyalam Academy (Sub Head)		
	47	00	31	Grants-in-aid-General	50	50
	47	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	47	Total - Grants-in-aid to Malyalam Academy (Sub Head)	100	100
2205	00	102	46	Grants-in-aid to Marathi Academy (Sub Head)		
	46	00	31	Grants-in-aid-General	50	50
	46	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	46	Total - Grants-in-aid to Marathi Academy (Sub Head)	100	100
2205	00	102	45	Grants-in-aid to Marwari Academy (Sub Head)		
	45	00	31	Grants-in-aid-General	50	50
	45	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	45	Total - Grants-in-aid to Marwari Academy (Sub Head)	100	100
2205	00	102	44	Grants-in-aid to Odiya Academy (Sub Head)		
	44	00	31	Grants-in-aid-General	50	50
	44	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	44	Total - Grants-in-aid to Odiya Academy (Sub Head)	100	100
2205	00	102	43	Grants-in-aid to Pali & Prakrit Academy (Sub Head)		
	43	00	31	Grants-in-aid-General	50	50
	43	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	43	Total - Grants-in-aid to Pali & Prakrit Academy (Sub Head)	100	100
2205	00	102	42	Grants-in-aid to Tamil Academy (Sub Head)		
	42	00	31	Grants-in-aid-General	50	50
	42	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	42	Total - Grants-in-aid to Tamil Academy (Sub Head)	100	100
2205	00	102	41	Grants-in-aid to Telgu Academy (Sub Head)		
	41	00	31	Grants-in-aid-General	50	50
	41	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	41	Total - Grants-in-aid to Telgu Academy (Sub Head)	100	100
2205	00	102	40	Grants-in-aid to International Academy (Sub Head)		
	40	00	31	Grants-in-aid-General	50	50
	40	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	40	Total - Grants-in-aid to International Academy (Sub Head)	100	100
2205	00	102	39	Grants-in-aid to Konkani Academy (Sub Head)		
	39	00	31	Grants-in-aid-General	50	50
	39	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	39	Total : Grants-in-aid to Konkani Academy (Sub Head)	100	100
2205	00	102	38	Mukhyamantri Art & Culture Promotion Scheme (Sub Head)		
	38	00	49	Other Revenue Expenditure	1000	0
2205	00	102	38	Total - Mukhyamantri Art & Culture Promotion Scheme (Sub Head)	1000	0
2205	00	102	36	Festival of India (Sub Head)		
	36	00	49	Other Revenue Expenditure	100	4000
2205	00	102	36	Total - Festival of India (Sub Head)	100	4000
2205	00	102	35	Talent Hunt Scheme (Sub Head)		
	35	00	40	Awards and Prizes	50000	35000
	35	00	49	Other Revenue Expenditure	0	65000
2205	00	102	35	Total - Talent Hunt Scheme (Sub Head)	50000	100000
2205	00	102		Total - Promotion of Art & Culture (Minor Head)	879600	1214216
2205	00	105		Public Libraries (Minor Head)		
2205	00	105	93	Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)		

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
	93	00	31	Grants-in-aid-General	1400	350
	93	00	36	Grants-in-aid-Salaries	600	150
2205	00	105	93	Total : Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)	2000	500
2205	00	105	91	Composite Library Scheme in All Assembly Constituencies being run by Punjabi Academy (Sub Head)		
	91	00	31	Grants-in-aid-General	4500	13500
	91	00	36	Grants-in-aid-Salaries	100000	100000
2205	00	105	91	Total : Composite Library Scheme in All Assembly Constituencies being run by Punjabi Academy (Sub Head)	104500	113500
2205	00	105		Total - Public Libraries (Minor Head)	106500	114000
2205	00	800		Other Expenditure (Minor Head)		
2205	00	800	92	Dte. of languages (Sub Head)	0	0
	92	00	01	Salaries	14000	14000
	92	00	05	Rewards	1500	1500
	92	00	06	Medical Treatment	2000	2000
	92	00	07	Allowances	13000	13000
	92	00	08	Leave Travel Concession	300	300
	92	00	11	Domestic Travel Expenses	100	100
	92	00	12	Foreign Travel Expenses	500	500
	92	00	13	Office Expenses	2500	2500
	92	00	18	Rent for Others	700	700
	92	00	19	Digital Equipment	500	500
	92	00	24	Fuel and Lubricants	400	400
	92	00	28	Professional Services	100	2300
	92	00	29	Repairs and Maintenance	500	500
	92	00	49	Other Revenue Expenditure	200	200
2205	00	800	92	Total - Dte. of languages (Sub Head)	36300	38500
2205	00	800		Total - Other Expenditure (Minor Head)	36300	38500
2205				TOTAL - MAJOR HEAD"2205"	1022500	1368216
				TOTAL - REVENUE SECTION	1191300	1792800
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	101		Fine Arts Education (Minor Head)		
4202	04	101	98	Delhi Kala Kendra (Sub Head)	0	0
	98	00	72	Buildings and Structures	5000	1000
4202	04	101	98	Total - Delhi Kala Kendra (Sub Head)	5000	1000
4202	04	101	96	Infrastructure Development (Sub Head)	0	0
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	2200	2200
	96	00	72	Buildings and Structures	500	500
4202	04	101	96	Total - Infrastructure Development (Sub Head)	2700	2700
4202	04	101		Total - Fine Arts Education (Minor Head)	7700	3700
4202	04	800		Other Expenditure (Minor Head)		
4202	04	800	85	Construction/ Renovation of ACL Building (Sub Head)	0	0
	85	00	72	Buildings and Structures	30000	10000
4202	04	800	85	Total -Construction/ Renovation of ACL Building (Sub Head)	30000	10000
4202	04	800		Total - Other Expenditure (Minor Head)	30000	10000
4202	04			Total - Art & Culture (Sub major head)	37700	13700
4202				TOTAL - MAJOR HEAD"4202"	37700	13700
				TOTAL - CAPITAL SECTION	37700	13700
				TOTAL - LANGUAGE DEPARTMENT	1229000	1806500

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPARTMENT OF ARCHAEOLOGY		
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	103		Archaeology (Minor Head)		
2205	00	103	99	Department of Archaeology (Sub Head)		
	99	00	01	Salaries	13000	12000
	99	00	02	Wages	3600	3300
	99	00	05	Rewards	150	110
	99	00	06	Medical Treatment	800	800
	99	00	07	Allowances	12000	10000
	99	00	08	Leave Travel Concession	400	220
	99	00	11	Domestic Travel Expenses	100	100
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses		
				Voted	42000	42000
				Charged	100	100
	99	00	16	Printing and Publication	150	150
	99	00	19	Digital Equipment	700	350
	99	00	24	Fuel and Lubricants	300	300
	99	00	26	Advertising and Publicity	50	0
	99	00	27	Minor civil and electric Works	50	50
	99	00	28	Professional Services	80	100
	99	00	29	Repairs and Maintenance	225	225
	99	00	49	Other Revenue Expenditure	25	25
2205	00	103	99	Total - Department of Archaeology (Sub Head)	73930	70030
				Voted	73830	69930
				Charged	100	100
2205	00	103	96	Research Fellowship in Archaeology (Sub Head)		
	96	00	34	Scholarships	100	2000
2205	00	103	96	Total - Research Fellowship in Archaeology (Sub Head)	100	2000
2205	00	103	95	GIA to Trust/ NGO/ Foundation/ Institutions for conservation, restoration & development works of monuments of GNCTD (Sub Head)		
	95	00	31	Grants-in-aid-General	50000	50000
2205	00	103	95	Total - GIA to Trust/ NGO/ Foundation/ Institutions for conservation, restoration & development works of monuments of GNCTD (Sub Head)	50000	50000
2205	00	103		Total - Archaeology (Minor Head)	124030	122030
				Voted	123930	121930
				Charged	100	100
2205				TOTAL - MAJOR HEAD"2205"	124030	122030
				Voted	123930	121930
				Charged	100	100
				TOTAL - REVENUE SECTION	124030	122030
				Voted	123930	121930
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	800		Other Expenditure (Minor Head)		
4202	04	800	90	Conservation of monuments (Sub Head)	0	0
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
	90	00	72	Buildings and Structures	6500	7000

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
	90	00	76	Upgradation/ Procurement of Heritage Assets	58000	100000
	90	00	77	Other Fixed Assets	500	500
4202	04	800	90	Total - Conservation of monuments (Sub Head)	65500	108000
4202	04	800	86	Department of Archaeology (Sub Head)		
	86	00	52	Machinery & Equipment	300	300
4202	04	800	86	Total - Department of Archaeology (Sub Head)	300	300
4202	04	800		Total - Other Expenditure (Minor Head)	65800	108300
4202	04			Total - Art & Culture (Sub major head)	65800	108300
4202				TOTAL - MAJOR HEAD"4202"	65800	108300
				TOTAL - CAPITAL SECTION	65800	108300
				TOTAL - DEPARTMENT OF ARCHAEOLOGY	189830	230330
				Voted	189730	230230
				Charged	100	100

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
				DELHI ARCHIVES		
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	104		Archives (Minor Head)		
2205	00	104	98	Delhi Archives (Sub Head)		
	98	00	01	Salaries	15500	15500
	98	00	02	Wages	200	200
	98	00	05	Rewards	150	150
	98	00	06	Medical Treatment	800	800
	98	00	07	Allowances	14500	14500
	98	00	08	Leave Travel Concession	500	500
	98	00	09	Training Expenses	20	20
	98	00	11	Domestic Travel Expenses	100	100
	98	00	12	Foreign Travel Expenses	300	300
	98	00	13	Office Expenses	17000	17000
	98	00	16	Printing and Publication	200	200
	98	00	19	Digital Equipment	500	500
	98	00	21	Materials and Supplies	100	100
	98	00	24	Fuel and Lubricants	300	300
	98	00	28	Professional Services	100	100
	98	00	29	Repairs and Maintenance	2000	2000
	98	00	49	Other Revenue Expenditure	100	100
2205	00	104	98	Total - Delhi Archives (Sub Head)	52370	52370
2205	00	104	95	Setting up of Heritage Clubs (Sub Head)		
	95	00	13	Office Expenses	1000	2000
2205	00	104	95	Total - Setting up of Heritage Clubs (Sub Head)	1000	2000
2205	00	104	94	Digitalization & Micro Filming of records and conservation of Archival Records (Sub Head)		
	94	00	13	Office Expenses	30000	30000
2205	00	104	94	Total - Digitalization & Micro Filming of records and conservation of Archival Records (Sub Head)	30000	30000
2205	00	104	93	Research Fellowship in Archives (Sub Head)		
	93	00	34	Scholarships	4000	4000
2205	00	104	93	Total - Research Fellowship in Archives (Sub Head)	4000	4000
2205	00	104		Total - Archives (Minor Head)	87370	88370
2205				TOTAL - MAJOR HEAD"2205"	87370	88370
				TOTAL - REVENUE SECTION	87370	88370
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	104		Archives (Minor Head)		
4202	04	104	95	Delhi Archives (Sub Head)		
	95	00	52	Machinery & Equipment	100	100
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	95	00	74	Furnitures and Fixtures	500	500
4202	04	104	95	Total - Delhi Archives (Sub Head)	1600	1600
4202	04	104	94	Capital work through outsourcing (Sub Head)		
	94	00	72	Buildings and Structures	10000	1000
4202	04	104	94	Total - Capital work through outsourcing (Sub Head)	10000	1000
4202	04			Total - Art & Culture (Sub major head)	11600	2600
4202				TOTAL - MAJOR HEAD"4202"	11600	2600
				TOTAL - CAPITAL SECTION	11600	2600
				TOTAL - DELHI ARCHIVES	98970	90970

						(Rs. In Thousand)
Demand No. 21					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	1402700	2003200
				Voted	1402600	2003100
				Charged	100	100
				GROSS TOTAL - CAPITAL SECTION	115100	124600
				Voted	115100	124600
				Charged		
				GROSS TOTAL - DEMAND No. 21	1517800	2127800
				Voted	1517700	2127700
				Charged	100	100