						(Rs. In Thousand)
Demand No. 20					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				INFORMATION TECHNOLOGY DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "3454"		
3454				**Census, Survey & Statistics (Major Head)**		
3454	**02**			**Survey & Statistics (Sub Major Head)**		
3454	**02**	**203**		**Computer Service (Minor Head)**		
3454	**02**	**203**	**98**	**Department of Information Technology (Sub Head)**		
	98	00	01	Salaries	23100	15420
	98	00	02	Wages	100	100
	98	00	05	Rewards	100	100
	98	00	06	Medical Treatment	1000	1000
	98	00	07	Allowances	20000	15313
	98	00	08	Leave Travel Concession	800	500
	98	00	11	Domestic Travel Expenses	300	800
	98	00	13	Office Expenses	3800	3767
	98	00	18	Rent for Others	300	300
	98	00	19	Digital Equipment	500	500
	98	00	24	Fuel and Lubricants	300	600
	98	00	26	Advertising and Publicity	0	0
	98	00	28	Professional Services	100	100
	98	00	49	Other Revenue Expenditure	100	100
3454	**02**	**203**	**98**	**Total - Department of Information Technology (Sub Head)**	50500	38600
3454	**02**	**203**	**95**	**Unified Data Hub (Sub Head)**		
	95	00	49	Other Revenue Expenditure	250000	6000
3454	**02**	**203**	**95**	**Total - Unified Data Hub (Sub Head)**	250000	6000
3454	**02**	**203**	**94**	**e-Governance Initiative (Sub Head)**		
	94	00	28	Professional Services	100000	10000
	94	00	49	Other Revenue Expenditure	50000	5000
3454	**02**	**203**	**94**	**Total - e-Governance Initiative (Sub Head)**	150000	15000
3454	**02**	**203**		**Total - Computer Service (Minor Head)**	450500	59600
3454	**02**	**800**		**Other Expenditure (Minor Head)**		
3454	**02**	**800**	**86**	**Training of Employees (Sub Head)**	0	0
	86	00	28	Professional Services	1000	10000
3454	**02**	**800**	**86**	**Total - Training of Employees (Sub Head)**	1000	10000
3454	**02**	**800**	**82**	**Facility management/Web-Site (Sub Head)**	0	0
	82	00	29	Repairs and Maintenance	500	500
3454	**02**	**800**	**82**	**Total - Facility management/Web-Site (Sub Head)**	500	500
3454	**02**	**800**	**81**	**Maintenance of LAN in Delhi Secretariat and setting up of WAN in Delhi (Sub Head)**	0	0
	81	00	29	Repairs and Maintenance	200000	100000
3454	**02**	**800**	**81**	**Total - Maintenance of LAN in Delhi Secretariat and setting up of WAN in Delhi (Sub Head)**	200000	100000
3454	**02**	**800**	**78**	**Digital Delhi - including Prepration of CWG (Sub Head)**	0	0
	78	00	28	Professional Services	0	1000
	78	00	49	Other Revenue Expenditure	0	900
3454	**02**	**800**	**78**	**Total - Digital Delhi - including Prepration of CWG (Sub Head)**	0	1900
3454	**02**	**800**		**Total - Other Expenditure (Minor Head)**	201500	112400
3454				**TOTAL - MAJOR HEAD"3454"**	652000	172000
				TOTAL - REVENUE SECTION	652000	172000
				CAPITAL SECTION :		
				MAJOR HEAD "5475"		
5475				**Capital Outlay on Other General Economic Services (Major Head)**		
5475	**00**	**001**		**Direction & Administration (Minor Head)**		
5475	**00**	**001**	**99**	**e-Governance Project (Sub Head)**		

							(Rs. In Thousand)
Demand No. 20						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	99	00	71		Information, Computer, Telecommunications (ICT) Equipment	35500	40000
5475	**00**	**001**	**99**		**Total - e-Governance Project (Sub Head)**	35500	40000
5475	**00**	**001**	**94**		**Upgradation of IT Department Lab at Vikas Bhawan-II (Sub Head)**		
	94	00	71		Information, Computer, Telecommunications (ICT) Equipment	3000	3000
5475	**00**	**001**	**94**		**Total - Upgradation of IT Department Lab at Vikas Bhawan-II (Sub Head)**	3000	3000
5475	**00**	**001**			**Total - Direction & Administration (Minor Head)**	38500	43000
5475					**TOTAL - MAJOR HEAD"5475"**	38500	43000
					TOTAL - CAPITAL SECTION	38500	43000
					TOTAL - INFORMATION TECHNOLOGY DEPARTMENT	690500	215000

		(Rs. In Thousand)
Demand No. 20	**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
GROSS TOTAL - REVENUE SECTION	652000	172000
Voted	652000	172000
Charged	0	0
GROSS TOTAL - CAPITAL SECTION	38500	43000
Voted	38500	43000
Charged		
GROSS TOTAL - DEMAND NO. 20	690500	215000
Voted	690500	215000
Charged	0	0