

						(Rs. In Thousand)
Demand No. 1					Budget Estimates 2025-26	Revised Estimates 2025-26
				LEGISLATIVE ASSEMBLY		
				REVENUE SECTION :		
				MAJOR HEAD "2011"		
2011				Parliament/State/Union Territory Legislatures (Major Head)		
2011	02			State/Union Territory Legislature (Sub-Major Head)		
2011	02	101		Legislative Assembly (Minor Head)		
2011	02	101	99	Speaker and Deputy Speaker (Sub Head)		
				Charged		
	99	00	01	Salaries	1700	1700
	99	00	02	Wages	850	950
	99	00	06	Medical Treatment	2400	2400
	99	00	07	Allowances	2500	2650
	99	00	11	Domestic Travel Expenses	400	400
	99	00	12	Foreign Travel Expenses	4000	4000
	99	00	13	Office Expenses	6100	6100
2011	02	101	99	Total - Speaker & Deputy Speaker (Sub Head)	17950	18200
				Voted	0	0
				Charged	17950	18200
2011	02	101	98	Members (Sub Head)		
	98	00	01	Salaries	21450	21450
	98	00	06	Medical Treatment	30000	34500
	98	00	07	Allowances	46000	46000
	98	00	11	Domestic Travel Expenses	10000	5000
	98	00	12	Foreign Travel Expenses	500	500
	98	00	13	Office Expenses	40000	50000
	98	00	28	Professional Services	5000	5000
2011	02	101	98	Total - Members (Sub Head)	152950	162450
2011	02	101		Total - Legislative Assembly (Minor Head)	170900	180650
				Voted	152950	162450
				Charged	17950	18200
2011	02	103		Legislative Secretariat (Minor Head)		
2011	02	103	00	Secretariat (Sub Head)		
	00	00	01	Salaries	63700	73500
	00	00	05	Rewards	800	1050
	00	00	06	Medical Treatment	7000	9000
	00	00	07	Allowances	61500	71650
	00	00	08	Leave Travel Concession	1200	1200
	00	00	11	Domestic Travel Expenses	1500	1500
	00	00	12	Foreign Travel Expenses	1500	1500
	00	00	13	Office Expenses	43600	55000
	00	00	16	Printing and Publication	1000	7000
	00	00	18	Rent for Others	1300	3450
	00	00	21	Materials and Supplies	500	500
	00	00	24	Fuel and Lubricants	1500	2000
	00	00	28	Professional Services	2500	1000
	00	00	29	Repairs and Maintenance	1500	2600
	00	00	49	Other Revenue Expenditure	600	1000
2011	02	103	00	Total -Secretariat (Sub Head)	189700	231950
2011	02	103	98	Delhi Assembly Research Centre (Sub Head)		
	98	00	01	Salaries	127400	10000
	98	00	13	Office Expenses	8000	1000
	98	00	19	Digital Equipment	1000	500
2011	02	103	98	Total -Delhi Assembly Research Centre (Sub Head)	136400	11500

						(Rs. In Thousand)
Demand No. 1					Budget Estimates 2025-26	Revised Estimates 2025-26
2011	02	103	97	Grant in Aid to Bureau of Legislative Studies (Sub Head)		
		97	00 31	Grants-in-aid-General	5000	7000
2011	02	103	97	Total - Grant in Aid to Bureau of Legislative Studies (Sub Head)	5000	7000
2011	02	103		Total - Legislative Secretariat (Minor Head)	331100	250450
2011	02			Total - State/Union Territory Legislature (Sub-Major Head)	502000	431100
				Voted	484050	412900
				Charged	17950	18200
2011				TOTAL - MAJOR HEAD"2011"	502000	431100
				Voted	484050	412900
				Charged	17950	18200
				TOTAL - REVENUE SECTION	502000	431100
				Voted	484050	412900
				Charged	17950	18200
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	99	Legislative Secretariat (Sub Head)		
		99	00 51	Motor Vehicles	3000	7500
		99	00 71	Information, Computer, Telecommunications (ICT) Equipment	270500	270500
4070	00	001	99	Total - Legislative Secretariat (Sub Head)	273500	278000
4070	00	001	39	NeVA Project for Delhi Legislative Assembly (Sub Head)		
		39	00 71	Information, Computer, Telecommunications (ICT) Equipment		76200
4070	00	001	39	Total - NeVA Project for Delhi Legislative Assembly (Sub Head)	0	76200
4070	00	001		Total - Direction & Administration (Minor Head)	273500	354200
4070				TOTAL - MAJOR HEAD"4070"	273500	354200
				TOTAL - CAPITAL SECTION	273500	354200
				TOTAL - LEGISLATIVE ASSEMBLY	775500	785300
				Voted	757550	767100
				Charged	17950	18200
				GROSS TOTAL - REVENUE SECTION	502000	431100
				Voted	484050	412900
				Charged	17950	18200
				GROSS TOTAL - CAPITAL SECTION	273500	354200
				Voted	273500	354200
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 1	775500	785300
				Voted	757550	767100
				Charged	17950	18200