

						(Rs. In Thousand)	
Demand No. 1						Budget Estimates 2024-25	Modified RE 2024-25
				LEGISLATIVE ASSEMBLY			
				REVENUE SECTION :			
				MAJOR HEAD "2011"			
2011				Parliament/State/Union Territory Legislatures (Major Head)			
2011	02			State/Union Territory Legislature (Sub-Major Head)			
2011	02	101		Legislative Assembly (Minor Head)			
2011	02	101	99	Speaker and Deputy Speaker (Sub Head)			
					Charged		
	99	00	01	Salaries	2000	1700	
	99	00	02	Wages	400	350	
	99	00	06	Medical Treatment	400	2400	
	99	00	07	Allowances	2500	2500	
	99	00	11	Domestic Travel Expenses	400	400	
	99	00	12	Foreign Travel Expenses	4000	1000	
	99	00	13	Office Expenses	6100	4100	
2011	02	101	99	Total - Speaker & Deputy Speaker (Sub Head)		1580012450	
					Voted	00	
					Charged	1580012450	
2011	02	101	98	Members (Sub Head)			
	98	00	01	Salaries	21450	21450	
	98	00	06	Medical Treatment	30000	27500	
	98	00	07	Allowances	46000	46000	
	98	00	11	Domestic Travel Expenses	10000	5000	
	98	00	12	Foreign Travel Expenses	500	0	
	98	00	13	Office Expenses	40000	25000	
	98	00	28	Professional Services	5000	2000	
2011	02	101	98	Total - Members (Sub Head)		152950126950	
2011	02	101		Total - Legislative Assembly (Minor Head)		168750139400	
					Voted	152950126950	
					Charged	1580012450	
2011	02	103		Legislative Secretariat (Minor Head)			
2011	02	103	00	Secretariat (Sub Head)			
	00	00	01	Salaries	85000	48300	
	00	00	05	Rewards	800	450	
	00	00	06	Medical Treatment	7000	5000	
	00	00	07	Allowances	70000	43900	
	00	00	08	Leave Travel Concession	1200	500	
	00	00	11	Domestic Travel Expenses	1500	100	
	00	00	12	Foreign Travel Expenses	1500	500	
	00	00	13	Office Expenses	45630	33600	
	00	00	16	Printing and Publication	1000	2600	
	00	00	18	Rent for Others	1320	350	
	00	00	21	Materials and Supplies	2000	500	
	00	00	24	Fuel and Lubricants	1800	1500	
	00	00	28	Professional Services	500	1200	
	00	00	29	Repairs and Maintenance	1500	2000	
	00	00	49	Other Revenue Expenditure	600	600	
2011	02	103	00	Total -Secretariat (Sub Head)		221350141100	
2011	02	103	98	Delhi Assembly Research Centre (Sub Head)			
	98	00	01	Salaries	127400	2500	
	98	00	13	Office Expenses	8000	200	
	98	00	19	Digital Equipment	1000	0	
2011	02	103	98	Total -Delhi Assembly Research Centre (Sub Head)		1364002700	
2011	02	103	97	Grant in Aid to Bureau of Legislative Studies (Sub Head)			
	97	00	31	Grants-in-aid-General	5000	5000	
2011	02	103	97	Total - Grant in Aid to Bureau of Legislative Studies (Sub Head)		50005000	
2011	02	103		Total - Legislative Secretariat (Minor Head)		362750148800	
2011	02			Total - State/Union Territory Legislature (Sub-Major Head)		531500288200	
					Voted	515700275750	
					Charged	1580012450	
2011				TOTAL - MAJOR HEAD"2011"		531500288200	
					Voted	515700275750	
					Charged	1580012450	
				TOTAL - REVENUE SECTION		531500288200	
					Voted	515700275750	
					Charged	1580012450	
				CAPITAL SECTION :			
				MAJOR HEAD "4070"			
4070				Capital Outlay on Other Administrative Service (Major head)			
4070	00	001		Direction & Administration (Minor Head)			
4070	00	001	99	Legislative Secretariat (Sub Head)			
	99	00	51	Motor Vehicles	3000	3000	
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	270500	500	
	99	00	74	Furnitures and Fixtures	0	0	

