

						(Rs. In Thousand)
Demand No. 1					Budget Estimates 2023-24	Revised Estimates 2023-24
				LEGISLATIVE ASSEMBLY		
				REVENUE SECTION :		
				MAJOR HEAD "2011"		
2011				Parliament/State/Union Territory Legislatures (Major Head)		
2011	02			State/Union Territory Legislature (Sub-Major Head)		
2011	02	101		Legislative Assembly (Minor Head)		
2011	02	101	99	Speaker and Deputy Speaker (Sub Head)		
				Charged		
	99	00	01	Salaries	4600	1600
	99	00	02	Wages	400	0
	99	00	06	Medical Treatment	0	400
	99	00	07	Allowances	0	2500
	99	00	11	Domestic Travel Expenses	400	400
	99	00	12	Foreign Travel Expenses	4000	2000
	99	00	13	Office Expenses	6100	6100
2011	02	101	99	Total - Speaker & Deputy Speaker (Sub Head)	15500	13000
				Voted	0	0
				Charged	15500	13000
2011	02	101	98	Members (Sub Head)		
	98	00	01	Salaries	67000	23000
	98	00	02	Wages	0	0
	98	00	06	Medical Treatment	30000	30000
	98	00	07	Allowances	0	46500
	98	00	11	Domestic Travel Expenses	10000	10000
	98	00	12	Foreign Travel Expenses	500	500
	98	00	13	Office Expenses	125500	30000
	98	00	28	Professional Services	10000	5000
2011	02	101	98	Total - Members (Sub Head)	243000	145000
2011	02	101		Total - Legislative Assembly (Minor Head)	258500	158000
				Voted	243000	145000
				Charged	15500	13000
2011	02	103		Legislative Secretariat (Minor Head)		
2011	02	103	00	Secretariat (Sub Head)		
	00	00	01	Salaries	88000	55000
	00	00	02	Wages	0	0
	00	00	03	O.T.A.	0	0
	00	00	05	Rewards	800	800
	00	00	06	Medical Treatment	10000	6000
	00	00	07	Allowances	60700	45000
	00	00	08	Leave Travel Concession	700	1200
	00	00	11	Domestic Travel Expenses	1500	700
	00	00	12	Foreign Travel Expenses	1500	500
	00	00	13	Office Expenses	47750	45600
	00	00	16	Printing and Publication	1000	1000
	00	00	18	Rent for Others	50	600
	00	00	21	Materials and Supplies	2000	2000
	00	00	24	Fuel and Lubricants	1800	1800
	00	00	28	Professional Services	200	200
	00	00	29	Repairs and Maintenance	1500	1500
	00	00	49	Other Revenue Expenditure	150	600
	00	99		Information Technology	0	
	00	99	13	Office Expenses	0	0
2011	02	103	00	Total -Secretariat (Sub Head)	217650	162500
2011	02	103	98	Delhi Assembly Research Centre (Sub Head)		

						(Rs. In Thousand)
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	98	00	01	Salaries	127400	127400
	98	00	02	Wages	0	0
	98	00	13	Office Expenses	8000	8000
	98	00	19	Digital Equipment	1000	1000
	98	00	34	Scholarships	0	0
	98	99		Information Technology	0	
	98	99	13	Office Expenses	0	0
2011	02	103	98	Total -Delhi Assembly Research Centre (Sub Head)	136400	136400
2011	02	103	97	Grant in Aid to Bureau of Legislative Studies (Sub Head)		
	97	00	31	Grants-in-aid-General	5000	5000
2011	02	103	97	Total - Grant in Aid to Bureau of Legislative Studies (Sub Head)	5000	5000
2011	02	103		Total - Legislative Secretariat (Minor Head)	359050	303900
2011	02			Total - State/Union Territory Legislature (Sub-Major Head)	617550	461900
				Voted	602050	448900
				Charged	15500	13000
2011				TOTAL - MAJOR HEAD"2011"	617550	461900
				Voted	602050	448900
				Charged	15500	13000
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	800		Other Expenditure (Minor Head)		
2070	00	800	69	Grant in Aid to Bureau of Legislative Studies (Sub Head)		
	69	00	31	Grants-in-aid-General	0	0
2070	00	800	69	Total - Grant in Aid to Bureau of Legislative Studies (Sub Head)	0	0
2070	00	800		Total - Other Expenditure (Minor Head)	0	0
2070				TOTAL - MAJOR HEAD"2070"	0	0
				TOTAL - REVENUE SECTION	617550	461900
				Voted	602050	448900
				Charged	15500	13000
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	99	Legislative Secretariat (Sub Head)		
	99	00	51	Motor Vehicles	2000	3000
	99	00	52	Machinery & Equipment	50	0
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	271500	270500
	99	00	74	Furnitures and Fixtures	2000	0
4070	00	001	99	Total - Legislative Secretariat (Sub Head)	275550	273500
4070	00	001		Total - Direction & Administration (Minor Head)	275550	273500
4070				TOTAL - MAJOR HEAD"4070"	275550	273500
				TOTAL - CAPITAL SECTION	275550	273500
				TOTAL - LEGISLATIVE ASSEMBLY	893100	735400
				Voted	877600	722400
				Charged	15500	13000
				GROSS TOTAL - REVENUE SECTION	617550	461900
				Voted	602050	448900
				Charged	15500	13000
				GROSS TOTAL - CAPITAL SECTION	275550	273500
				Voted	275550	273500
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 1	893100	735400
				Voted	877600	722400
				Charged	15500	13000