

						(Rs. In Thousand)
Demand No. 1					Budget Estimates 2024-25	Revised Estimates 2024-25
				LEGISLATIVE ASSEMBLY		
				REVENUE SECTION :		
				MAJOR HEAD "2011"		
2011				Parliament/State/Union Territory Legislatures (Major Head)		
2011	02			State/Union Territory Legislature (Sub-Major Head)		
2011	02	101		Legislative Assembly (Minor Head)		
2011	02	101	99	Speaker and Deputy Speaker (Sub Head)		
				Charged		
	99	00	01	Salaries	2000	1700
	99	00	02	Wages	400	700
	99	00	06	Medical Treatment	400	2400
	99	00	07	Allowances	2500	2500
	99	00	11	Domestic Travel Expenses	400	400
	99	00	12	Foreign Travel Expenses	4000	2000
	99	00	13	Office Expenses	6100	6100
2011	02	101	99	Total - Speaker & Deputy Speaker (Sub Head)	15800	15800
				Voted	0	0
				Charged	15800	15800
2011	02	101	98	Members (Sub Head)		
	98	00	01	Salaries	21450	21450
	98	00	02	Wages	0	0
	98	00	06	Medical Treatment	30000	30000
	98	00	07	Allowances	46000	46000
	98	00	11	Domestic Travel Expenses	10000	10000
	98	00	12	Foreign Travel Expenses	500	500
	98	00	13	Office Expenses	40000	40000
	98	00	28	Professional Services	5000	5000
2011	02	101	98	Total - Members (Sub Head)	152950	152950
2011	02	101		Total - Legislative Assembly (Minor Head)	168750	168750
				Voted	152950	152950
				Charged	15800	15800
2011	02	103		Legislative Secretariat (Minor Head)		
2011	02	103	00	Secretariat (Sub Head)		
	00	00	01	Salaries	85000	61300
	00	00	02	Wages	0	0
	00	00	05	Rewards	800	500
	00	00	06	Medical Treatment	7000	7000
	00	00	07	Allowances	70000	55900
	00	00	08	Leave Travel Concession	1200	700
	00	00	11	Domestic Travel Expenses	1500	1000
	00	00	12	Foreign Travel Expenses	1500	1000
	00	00	13	Office Expenses	45630	43600
	00	00	16	Printing and Publication	1000	2600
	00	00	18	Rent for Others	1320	350
	00	00	21	Materials and Supplies	2000	500
	00	00	24	Fuel and Lubricants	1800	1500
	00	00	28	Professional Services	500	2500
	00	00	29	Repairs and Maintenance	1500	1500
	00	00	49	Other Revenue Expenditure	600	600
	00	99		Information Technology	0	
	00	99	13	Office Expenses	0	0
2011	02	103	00	Total -Secretariat (Sub Head)	221350	180550
2011	02	103	98	Delhi Assembly Research Centre (Sub Head)		

						(Rs. In Thousand)
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	98	00	01	Salaries	127400	5000
	98	00	02	Wages	0	0
	98	00	13	Office Expenses	8000	500
	98	00	19	Digital Equipment	1000	0
	98	00	34	Scholarships	0	0
2011	02	103	98	Total -Delhi Assembly Research Centre (Sub Head)	136400	5500
2011	02	103	97	Grant in Aid to Bureau of Legislative Studies (Sub Head)		
	97	00	31	Grants-in-aid-General	5000	5000
2011	02	103	97	Total - Grant in Aid to Bureau of Legislative Studies (Sub Head)	5000	5000
2011	02	103		Total - Legislative Secretariat (Minor Head)	362750	191050
2011	02			Total - State/Union Territory Legislature (Sub-Major Head)	531500	359800
				Voted	515700	344000
				Charged	15800	15800
2011				TOTAL - MAJOR HEAD"2011"	531500	359800
				Voted	515700	344000
				Charged	15800	15800
				TOTAL - REVENUE SECTION	531500	359800
				Voted	515700	344000
				Charged	15800	15800
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	99	Legislative Secretariat (Sub Head)		
	99	00	51	Motor Vehicles	3000	3000
	99	00	52	Machinery & Equipment	0	0
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	270500	20500
	99	00	74	Furnitures and Fixtures	0	0
4070	00	001	99	Total - Legislative Secretariat (Sub Head)	273500	23500
4070	00	001		Total - Direction & Administration (Minor Head)	273500	23500
4070				TOTAL - MAJOR HEAD"4070"	273500	23500
				TOTAL - CAPITAL SECTION	273500	23500
				TOTAL - LEGISLATIVE ASSEMBLY	805000	383300
				Voted	789200	367500
				Charged	15800	15800
				GROSS TOTAL - REVENUE SECTION	531500	359800
				Voted	515700	344000
				Charged	15800	15800
				GROSS TOTAL - CAPITAL SECTION	273500	23500
				Voted	273500	23500
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 1	805000	383300
				Voted	789200	367500
				Charged	15800	15800