

						(Rs. In Thousand)
Demand No. 18					Budget Estimates 2025-26	Modified RE 2025-26
				ELECTION OFFICE		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officers (Minor Head)		
2015	00	102	00	Electoral Officers (Sub Head)		
	00	00	01	Salaries	82500	61911
	00	00	02	Wages	200	33
	00	00	05	Rewards	500	394
	00	00	06	Medical treatment	8000	8000
	00	00	07	Allowances	52500	43923
	00	00	08	Leave Travel Concession	2500	812
	00	00	09	Training Expenses	150	50
	00	00	11	Domestic Travel Expenses	500	497
	00	00	12	Foreign Travel Expenses	1500	0
	00	00	13	Office Expenses		
				Voted	40000	38450
				Charged	10000	10000
	00	00	14	Rent, Rates and Taxes for Land and Buildings	1000	488
	00	00	18	Rent for Others	1000	1715
	00	00	19	Digital Equipment	2500	1923
	00	00	24	Fuel and Lubricants	2000	1749
	00	00	27	Minor civil and electric Works	1000	100
	00	00	28	Professional Services	1000	100
	00	00	29	Repairs and Maintenance	3000	1580
	00	00	49	Other Revenue Expenditure	1000	1284
2015	00	102	00	Total - Electoral Officers (Sub Head)	210850	173009
				Voted	200850	163009
				Charged	10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)	210850	173009
				Voted	200850	163009
				Charged	10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)		
2015	00	103	00	Preparation & Printing of Electoral Rolls (Sub Head)	0	0
	00	00	16	Printing and Publication	5000	5000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)	5000	5000
2015	00	103		Total - Preparation & Printing of Electoral Rolls (Minor Head)	5000	5000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	90	Lok Sabha Elections (Sub Head)	0	0
	90	00	13	Office Expenses	10000	127752
	90	00	18	Rent for Others	10	0
	90	00	19	Digital Equipment	10	0
	90	00	24	Fuel and Lubricants	10	0
	90	00	26	Advertising and Publicity	0	3500
	90	00	29	Repairs and Maintenance	10	0
	90	00	49	Other Revenue Expenditure	10	0
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)	10050	131252
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	10050	131252
2015	00	106		Charges for conduct of Election to the State/UT Legislature (Minor Head)		
2015	00	106	99	Expenses on Election (Sub Head)	0	0
	99	00	13	Office Expenses	220000	273071
	99	00	18	Rent for Others	10000	123796
	99	00	19	Digital Equipment	100	0
	99	00	24	Fuel and Lubricants	100	20
	99	00	26	Advertising and Publicity	40000	47685
	99	00	29	Repairs and Maintenance	100	0
	99	00	49	Other Revenue Expenditure	100	0
2015	00	106	99	Total - Expenses on Election (Sub Head)	270400	444572
2015	00	106		Total - Charges for conduct of Election to the State/UT Legislature (Minor Head)	270400	444572
2015	00	108		Issue of Photo Identity Cards to Voters (Minor Head)		
2015	00	108	87	Issue of Identity Cards to Voters (Sub Head)		
	87	00	01	Salaries	4600	3645
	87	00	05	Rewards	30	14
	87	00	07	Allowances	4300	3629
	87	00	08	Leave Travel Concession	300	0
	87	00	09	Training Expenses	50	0
	87	00	13	Office Expenses	40000	78665
	87	00	18	Rent for Others	1000	0
	87	00	19	Digital Equipment	1000	0
	87	00	24	Fuel and Lubricants	100	0
	87	00	26	Advertising and Publicity	40000	17465
	87	00	29	Repairs and Maintenance	1000	0
	87	00	49	Other Revenue Expenditure	11120	1923
2015	00	108	87	Total - Issue of Identity Cards to Voters (Sub Head)	103500	105341

