

						(Rs. In Thousand)	
Demand No. 18						Budget Estimates 2025-26	Revised Estimates 2025-26
				ELECTION OFFICE			
				REVENUE SECTION :			
				MAJOR HEAD "2015"			
2015				Election (Major Head)			
2015	00	102		Electoral Officers (Minor Head)			
2015	00	102	00	Electoral Officers (Sub Head)			
	00	00	01	Salaries		82500	77378
	00	00	02	Wages		200	30
	00	00	05	Rewards		500	500
	00	00	06	Medical treatment		8000	8000
	00	00	07	Allowances		52500	50218
	00	00	08	Leave Travel Concession		2500	1980
	00	00	09	Training Expenses		150	150
	00	00	11	Domestic Travel Expenses		500	500
	00	00	12	Foreign Travel Expenses		1500	3000
	00	00	13	Office Expenses			
				Voted		40000	40000
				Charged		10000	10000
	00	00	14	Rent, Rates and Taxes for Land and Buildings		1000	500
	00	00	18	Rent for Others		1000	1200
	00	00	19	Digital Equipment		2500	2500
	00	00	24	Fuel and Lubricants		2000	2000
	00	00	27	Minor civil and electric Works		1000	1000
	00	00	28	Professional Services		1000	200
	00	00	29	Repairs and Maintenance		3000	1500
	00	00	49	Other Revenue Expenditure		1000	1000
2015	00	102	00	Total - Electoral Officers (Sub Head)		210850	201656
				Voted		200850	191656
				Charged		10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)		210850	201656
				Voted		200850	191656
				Charged		10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)			
2015	00	103	00	Preparation & Printing of Electoral Rolls (Sub Head)		0	0
	00	00	16	Printing and Publication		5000	5000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)		5000	5000
2015	00	103		Total - Preparation & Printing of Electoral Rolls (Minor Head)		5000	5000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)			
2015	00	105	90	Lok Sabha Elections (Sub Head)		0	0
	90	00	13	Office Expenses		10000	131800
	90	00	18	Rent for Others		10	10
	90	00	19	Digital Equipment		10	10
	90	00	24	Fuel and Lubricants		10	10
	90	00	26	Advertising and Publicity		0	4000
	90	00	29	Repairs and Maintenance		10	10
	90	00	49	Other Revenue Expenditure		10	10
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)		10050	135850
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)		10050	135850
2015	00	106		Charges for conduct of Election to the State/UT Legislature (Minor Head)			
2015	00	106	99	Expenses on Election (Sub Head)		0	0
	99	00	13	Office Expenses		220000	368152
	99	00	18	Rent for Others		10000	130000
	99	00	19	Digital Equipment		100	100

						(Rs. In Thousand)
Demand No. 18					Budget Estimates 2025-26	Revised Estimates 2025-26
	99	00	24	Fuel and Lubricants	100	100
	99	00	26	Advertising and Publicity	40000	47787
	99	00	29	Repairs and Maintenance	100	100
	99	00	49	Other Revenue Expenditure	100	100
2015	00	106	99	Total - Expenses on Election (Sub Head)	270400	546339
2015	00	106	90	Issue of Identity Cards to Voters (Sub Head)		
	90	00	01	Salaries	0	0
	90	00	05	Rewards	0	0
	90	00	07	Allowances	0	0
	90	00	13	Office Expenses	0	0
	90	00	26	Advertising and Publicity	0	0
	90	00	49	Other Revenue Expenditure	0	0
2015	00	106	90	Total - Issue of Identity Cards to Voters (Sub Head)	0	0
2015	00	106		Total - Charges for conduct of Election to the State/UT Legislature (Minor Head)	270400	546339
2015	00	108		Issue of Photo Identity Cards to Voters (Minor Head)		
2015	00	108	87	Issue of Identity Cards to Voters (Sub Head)		
	87	00	01	Salaries	4600	3970
	87	00	05	Rewards	30	28
	87	00	07	Allowances	4300	3980
	87	00	08	Leave Travel Concession	300	300
	87	00	09	Training Expenses	50	50
	87	00	13	Office Expenses	40000	73000
	87	00	18	Rent for Others	1000	100
	87	00	19	Digital Equipment	1000	100
	87	00	24	Fuel and Lubricants	100	100
	87	00	26	Advertising and Publicity	40000	50000
	87	00	29	Repairs and Maintenance	1000	100
	87	00	49	Other Revenue Expenditure	11120	1927
2015	00	108	87	Total - Issue of Identity Cards to Voters (Sub Head)	103500	133655
2015	00	108		Total - Issue of Photo Identity Cards to Voters (Minor Head)	103500	133655
2015				TOTAL - MAJOR HEAD"2015"	599800	1022500
				Voted	589800	1012500
				Charged	10000	10000
				TOTAL - REVENUE SECTION	599800	1022500
				Voted	589800	1012500
				Charged	10000	10000
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	82	Chief Election Office Building (Sub Head)		
	82	00	72	Buildings and Structures	0	10000
4059	01	051	82	Total - Chief Election Office Building (Sub Head)	0	10000
4059	01	051		Total - Construction (Minor Head)	0	10000
4059	01			Total - Office Building (Sub Major Head)	0	10000
4059				TOTAL - MAJOR HEAD "4059"	0	10000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	62	Election Office (Sub Head)		
	62	00	51	Motor Vehicles	1000	0
	62	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
	62	00	74	Furnitures and Fixtures	2500	1000

							(Rs. In Thousand)
Demand No. 18						Budget Estimates 2025-26	Revised Estimates 2025-26
4070	00	001	62	Total - Election Office (Sub Head)		8500	6000
4070	00	001		Total - Direction & Administration (Minor Head)		8500	6000
4070				TOTAL - MAJOR HEAD"4070"		8500	6000
				TOTAL - CAPITAL SECTION		8500	16000
				TOTAL - ELECTION OFFICE		608300	1038500
					Voted	598300	1028500
					Charged	10000	10000

						(Rs. In Thousand)
Demand No. 18					Budget Estimates 2025-26	Revised Estimates 2025-26
				STATE ELECTION COMMISSION		
				REVENUE SECTION :		
				MAJOR HEAD 2015		
2015				Election (Major Head)		
2015	00	101		Election Commission (Minor Head)		
2015	00	101	95	State Election Commission (Sub Head)		
	95	00	01	Salaries	11000	11000
	95	00	02	Wages	500	500
	95	00	05	Rewards	100	100
	95	00	06	Medical Treatment	2500	1500
	95	00	07	Allowances	9000	9000
	95	00	08	Leave Travel Concession	1500	1000
	95	00	09	Training Expenses	500	500
	95	00	11	Domestic Travel Expenses	1500	1500
	95	00	13	Office Expenses	5000	4000
	95	00	19	Digital Equipment	500	500
	95	00	29	Repairs and Maintenance	500	500
	95	00	49	Other Revenue Expenditure	2000	2000
2015	00	101	95	Total - State Election Commission (Sub Head)	34600	32100
2015	00	101		Total - Election Commission (Minor Head)	34600	32100
2015				TOTAL - MAJOR HEAD"2015"	34600	32100
				TOTAL - REVENUE SECTION	34600	32100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	101		Election (Minor Head)		
4070	00	101	99	State Election Commission (Sub Head)		
	99	00	51	Motor Vehicles	2000	2000
	99	00	52	Machinery & Equipment	250000	250000
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
4070	00	101	99	Total - State Election Commission (Sub Head)	253500	253500
4070	00	101		Total - Election (Minor Head)	253500	253500
4070				TOTAL - MAJOR HEAD"4070"	253500	253500
				TOTAL - CAPITAL SECTION	253500	253500
				TOTAL - STATE ELECTION COMMISSION	288100	285600

						(Rs. In Thousand)
Demand No. 18					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	634400	1054600
				Voted	624400	1044600
				Charged	10000	10000
				GROSS TOTAL - CAPITAL SECTION	262000	269500
				Voted	262000	269500
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 18	896400	1324100
				Voted	886400	1314100
				Charged	10000	10000