

					(Rs. In Thousand)	
Demand No. 18					Budget Estimates 2025-26	Revised Estimates 2025-26
			ELECTION OFFICE			
			REVENUE SECTION :			
			MAJOR HEAD "2015"			
2015			Election (Major Head)			
2015	00	102	Electoral Officers (Minor Head)			
2015	00	102	00	Electoral Officers (Sub Head)		
	00	00	01	Salaries	82500	77378
	00	00	02	Wages	200	30
	00	00	05	Rewards	500	500
	00	00	06	Medical treatment	8000	8000
	00	00	07	Allowances	52500	50218
	00	00	08	Leave Travel Concession	2500	1980
	00	00	09	Training Expenses	150	150
	00	00	11	Domestic Travel Expenses	500	500
	00	00	12	Foreign Travel Expenses	1500	3000
	00	00	13	Office Expenses		
				Voted	40000	40000
				Charged	10000	10000
	00	00	14	Rent, Rates and Taxes for Land and Buildings	1000	500
	00	00	18	Rent for Others	1000	1200
	00	00	19	Digital Equipment	2500	2500
	00	00	24	Fuel and Lubricants	2000	2000
	00	00	27	Minor civil and electric Works	1000	1000
	00	00	28	Professional Services	1000	200
	00	00	29	Repairs and Maintenance	3000	1500
	00	00	49	Other Revenue Expenditure	1000	1000
2015	00	102	00	Total - Electoral Officers (Sub Head)	210850	201656
				Voted	200850	191656
				Charged	10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)	210850	201656
				Voted	200850	191656
				Charged	10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)		
2015	00	103	00	Preparation & Printing of Electoral Rolls (Sub Head)	0	0
	00	00	16	Printing and Publication	5000	5000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)	5000	5000
2015	00	103		Total - Preparation & Printing of Electoral Rolls (Minor Head)	5000	5000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	90	Lok Sabha Elections (Sub Head)	0	0
	90	00	13	Office Expenses	10000	131800
	90	00	18	Rent for Others	10	10
	90	00	19	Digital Equipment	10	10
	90	00	24	Fuel and Lubricants	10	10
	90	00	26	Advertising and Publicity	0	4000
	90	00	29	Repairs and Maintenance	10	10
	90	00	49	Other Revenue Expenditure	10	10
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)	10050	135850
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	10050	135850
2015	00	106		Charges for conduct of Election to the State/UT Legislature (Minor Head)		
2015	00	106	99	Expenses on Election (Sub Head)	0	0
	99	00	13	Office Expenses	220000	368152
	99	00	18	Rent for Others	10000	130000
	99	00	19	Digital Equipment	100	100

					(Rs. In Thousand)	
Demand No. 18					Budget Estimates 2025-26	Revised Estimates 2025-26
4070	00	001	62	Total - Election Office (Sub Head)	8500	6000
4070	00	001		Total - Direction & Administration (Minor Head)	8500	6000
4070				TOTAL - MAJOR HEAD"4070"	8500	6000
				TOTAL - CAPITAL SECTION	8500	16000
				TOTAL - ELECTION OFFICE	608300	1038500
				Voted	598300	1028500
				Charged	10000	10000

				(Rs. In Thousand)	
Demand No. 18				Budget Estimates 2025-26	Revised Estimates 2025-26
STATE ELECTION COMMISSION					
REVENUE SECTION :					
MAJOR HEAD 2015					
2015			Election (Major Head)		
2015	00	101	Election Commission (Minor Head)		
2015	00	101	95	State Election Commission (Sub Head)	
	95	00	01	Salaries	11000
	95	00	02	Wages	500
	95	00	05	Rewards	100
	95	00	06	Medical Treatment	2500
	95	00	07	Allowances	9000
	95	00	08	Leave Travel Concession	1500
	95	00	09	Training Expenses	500
	95	00	11	Domestic Travel Expenses	1500
	95	00	13	Office Expenses	5000
	95	00	19	Digital Equipment	500
	95	00	29	Repairs and Maintenance	500
	95	00	49	Other Revenue Expenditure	2000
2015	00	101	95	Total - State Election Commission (Sub Head)	34600
2015	00	101		Total - Election Commission (Minor Head)	34600
2015				TOTAL - MAJOR HEAD"2015"	34600
				TOTAL - REVENUE SECTION	34600
CAPITAL SECTION :					
MAJOR HEAD "4070"					
4070			Capital Outlay on Other Administrative Services (Major Head)		
4070	00	101	Election (Minor Head)		
4070	00	101	99	State Election Commission (Sub Head)	
	99	00	51	Motor Vehicles	2000
	99	00	52	Machinery & Equipment	250000
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500
4070	00	101	99	Total - State Election Commission (Sub Head)	253500
4070	00	101		Total - Election (Minor Head)	253500
4070				TOTAL - MAJOR HEAD"4070"	253500
				TOTAL - CAPITAL SECTION	253500
				TOTAL - STATE ELECTION COMMISSION	288100
					285600

		(Rs. In Thousand)	
Demand No. 18		Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION		634400	1054600
	Voted	624400	1044600
	Charged	10000	10000
GROSS TOTAL - CAPITAL SECTION		262000	269500
	Voted	262000	269500
	Charged	0	0
GROSS TOTAL - DEMAND NO. 18		896400	1324100
	Voted	886400	1314100
	Charged	10000	10000