

						(Rs. In Thousand)
Demand No. 16					Budget Estimates 2025-26	Revised Estimates 2025-26
				INFORMATION & PUBLICITY		
				REVENUE SECTION :		
				MAJOR HEAD "2220"		
2220				Information & Publicity (Major Head)		
2220 01				Films (Sub Major Head)		
2220 01 001				Direction & Administration (Minor Head)		
2220 01 001 99				Public Relation Dte. (Sub Head)		
	99	00	01	Salaries	30550	30513
	99	00	02	Wages	800	100
	99	00	05	Rewards	300	300
	99	00	06	Medical Treatment	3000	3000
	99	00	07	Allowances	31100	31160
	99	00	08	Leave Travel Concession	500	1000
	99	00	11	Domestic Travel Expenses	500	500
	99	00	13	Office Expenses	12500	12477
	99	00	16	Printing and Publication	200	200
	99	00	18	Rent for Others	200	200
	99	00	19	Digital Equipment	1000	1000
	99	00	24	Fuel and Lubricants	250	250
	99	00	26	Advertising and Publicity	660000	660000
	99	00	28	Professional Services	220	1000
	99	00	29	Repairs and Maintenance	1000	1000
	99	00	49	Other Revenue Expenditure	480	500
2220 01 001 99				Total - Public Relation Dte. (Sub Head)	742600	743200
2220 01 001				Total - Direction & Administration (Minor Head)	742600	743200
2220 01				Total - Films (Sub Major Head)	742600	743200
2220 60				Others (Sub Major Head)		
2220 60 101				Advertising and visual Publicity (Minor Head)		
2220 60 101 96				Collaboration with Media Network (Sub Head)		
	96	00	26	Advertising and Publicity	187000	187000
2220 60 101 96				Total - Collaboration with Media Network (Sub Head)	187000	187000
2220 60 101 95				Communication teams for every departments (Sub Head)		
	95	00	26	Advertising and Publicity	51000	51000
2220 60 101 95				Total - Communication teams for every departments (Sub Head)	51000	51000
2220 60 101 94				Delhi Model of Governance for outreach programme (Sub Head)		
	94	00	02	Wages	10000	10000
	94	00	13	Office Expenses	20000	20000
	94	00	49	Other Revenue Expenditure	90000	90000
2220 60 101 94				Total - Delhi Model of Governance for outreach programme (Sub Head)	120000	120000
2220 60 101 92				Media Campaign on Environment and Pollution related Issues (Sub Head)		
	92	00	26	Advertising and Publicity	51000	51000
2220 60 101 92				Total - Media Campaign on Environment and Pollution related Issues (Sub Head)	51000	51000
2220 60 101 91				Media Campaign on Women Safety (Sub Head)		
	91	00	26	Advertising and Publicity	51000	51000
2220 60 101 91				Total - Media Campaign on Women Safety (Sub Head)	51000	51000
2220 60 101				Total - Advertising and visual Publicity (Minor Head)	460000	460000
2220 60 800				Other Expenditure (Minor Head)		
2220 60 800 78				Journalist Welfare (Sub Head)		
	78	98		Assistance for Journalists		
	78	98	49	Other Revenue Expenditure	500	500

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	78	98		Total - Assistance for Journalists	500	500
2220	60	800	78	Total - Journalist Welfare (Sub Head)	500	500
2220	60	800		Total - Other Expenditure (Minor Head)	500	500
2220	60			Total - Others (Sub Major Head)	460500	460500
2220				TOTAL - MAJOR HEAD"2220"	1203100	1203700
				TOTAL - REVENUE SECTION	1203100	1203700
				CAPITAL SECTION :		
				MAJOR HEAD "4220"		
4220				Capital Outlay on Information and Publicity (Major head)		
4220	60			Others (Sub Major Head)		
4220	60	001		Direction & Administration (Minor Head)		
4220	60	001	99	Public Relation Dte. (Sub Head)		
	99	00	51	Motor Vehicles	900	900
	99	00	52	Machinery & Equipment	500	500
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	99	00	74	Furnitures and Fixtures	1000	1000
4220	60	001	99	Total - Public Relation Dte. (Sub Head)	3400	3400
4220	60	001		Total - Direction & Administration (Minor Head)	3400	3400
4220	60			Total - Others (Sub Major Head)	3400	3400
4220				TOTAL - MAJOR HEAD"4070"	3400	3400
				TOTAL - CAPITAL SECTION	3400	3400
				TOTAL - INFORMATION & PUBLICITY	1206500	1207100

						(Rs. In Thousand)
Demand No. 16					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	1203100	1203700
				Voted	1203100	1203700
				Charged	0	0
				GROSS TOTAL - CAPITAL SECTION	3400	3400
				Voted	3400	3400
				Charged	0	0
				GROSS TOTAL - DEMAND NO.16	1206500	1207100
				Voted	1206500	1207100
				Charged	0	0