						(Rs. In Thousand)
Demand No. 14					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				ADMINISTRATIVE REFORMS DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2052"		
2052				**Secretariat General Services (Major Head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**81**	**Administrative Reforms Department (Sub Head)**		
	81	00	01	Salaries	25120	20030
	81	00	02	Wages	500	0
	81	00	05	Rewards	180	180
	81	00	06	Medical Treatment	1500	1500
	81	00	07	Allowances	29500	20200
	81	00	08	Leave Travel Concession	300	700
	81	00	11	Domestic Travel Expenses	400	100
	81	00	13	Office Expenses	4200	2425
	81	00	18	Rent for Others	2000	1625
	81	00	19	Digital Equipment	300	0
	81	00	28	Professional Services	100	150
	81	00	29	Repairs and Maintenance	300	240
	81	00	49	Other Revenue Expenditure	500	100
2052	**00**	**090**	**81**	**Total - Administrative Reforms Department (Sub Head)**	64900	47250
2052	**00**	**090**	**72**	**New Initiative and Administrative Rreforms (Sub Head)**		
	72	00	13	Office Expenses	75350	2150
2052	**00**	**090**	**72**	**Total - New Initiative and Administrative reforms (Sub Head)**	75350	2150
2052	**00**	**090**	**41**	**Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head)**		
	41	00	49	Other Revenue Expenditure	0	0
2052	**00**	**090**	**41**	**Total - Chief Minister Urban Leadership Fellow Programme (MULFP) (Sub Head)**	0	0
2052	**00**	**090**	**40**	**Door Step Delivery of Public Services (Sub Head)**		
	40	00	49	Other Revenue Expenditure	20000	5000
2052	**00**	**090**	**40**	**Total - Door Step Delivery of Public Services (Sub Head)**	20000	5000
2052	**00**	**090**	**71**	**Chief Minister's Young Visionaries Innovation Programme (Sub Head)**		
	71	00	01	Salaries	50000	5100
	71	00	49	Other Revenue Expenditure	50000	5000
2052	**00**	**090**	**71**	**Total - Chief Minister's Young Visionaries Innovation Programme (Sub Head)**	100000	10100
2052	**00**	**090**	**69**	**Delhi - 311 App (Sub Head)**		
	69	00	49	Other Revenue Expenditure	150000	35000
2052	**00**	**090**	**69**	**Total - Delhi - 311 App (Sub Head)**	150000	35000
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	410250	99500
2052				**TOTAL - MAJOR HEAD"2052"**	410250	99500
				TOTAL - REVENUE SECTION	410250	99500
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**52**	**Administrative Reforms Department (Sub Head)**		
	52	00	51	Motor Vehicles	3000	1900
4070	**00**	**001**	**52**	**Total - Administrative Reforms Department (Sub Head)**	3000	1900
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	3000	1900
4070				**TOTAL - MAJOR HEAD"4070"**	3000	1900
				TOTAL - CAPITAL SECTION	3000	1900
				TOTAL - ADMINISTRATIVE REFORMS DEPARTMENT	413250	101400

						(Rs. In Thousand)
Demand No. 14					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				LOKAYUKTA		
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				**Vigilance (Major Head)**		
2062	**00**	**103**		**Lokayukta/ Up-Lokayukta (Minor Head)**		
2062	**00**	**103**	**99**	**Lokayukta (Sub Head)**		
				Charged		0
	99	00	01	Salaries	22000	16441
	99	00	02	Wages	2500	2500
	99	00	05	Rewards	200	104
	99	00	06	Medical Treatment	2000	3000
	99	00	07	Allowances	20000	16800
	99	00	08	Leave Travel Concession	2000	1500
	99	00	09	Training Expenses	100	100
	99	00	11	Domestic Travel Expenses	250	200
	99	00	12	Foreign Travel Expenses	500	0
	99	00	13	Office Expenses	6500	5468
	99	00	16	Printing and Publication	100	100
	99	00	19	Digital Equipment	500	500
	99	00	24	Fuel and Lubricants	500	187
	99	00	28	Professional Services	250	100
	99	00	29	Repairs and Maintenance	500	300
	99	00	49	Other Revenue Expenditure	200	100
2062	**00**	**103**	**99**	**Total - Lokayukta (Sub Head)**	58100	47400
				Voted	0	0
				Charged	58100	47400
2062	**00**	**103**		**Total - Lokayukta/ Up-Lokayukta (Minor Head)**	58100	47400
				Voted	0	0
				Charged	58100	47400
2062				**TOTAL - MAJOR HEAD"2062"**	58100	47400
				Voted	0	0
				Charged	58100	47400
				TOTAL - REVENUE SECTION	58100	47400
				Voted	0	0
				Charged	58100	47400
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**92**	**Lokayukta (Sub Head)**		
				Charged		
	92	00	51	Motor Vehicles	6000	0
	92	00	52	Machinery & Equipment	200	200
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	92	00	74	Furnitures and Fixtures	1000	1000
4070	**00**	**001**	**92**	**Total - Lokayukta (Sub Head)**	8200	2200
				Voted	0	0
				Charged	8200	2200
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	8200	2200
				Voted	0	0
				Charged	8200	2200
4070				**TOTAL - MAJOR HEAD"4070"**	8200	2200
				Voted	0	0
				Charged	8200	2200
				TOTAL - CAPITAL SECTION	8200	2200
				Voted	0	0
				Charged	8200	2200
				TOTAL - LOKAYUKTA	66300	49600
				Voted	0	0
				Charged	66300	49600

						(Rs. In Thousand)
Demand No. 14					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				PUBLIC GRIEVANCES COMMISSION		
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				**Vigilance (Major Head)**		
2062	**00**	**105**		**Other Vigilance Agencies (Minor Head)**		
2062	**00**	**105**	**99**	**Public Grievances Commission (Sub Head)**		
	99	00	01	Salaries	17230	12500
	99	00	02	Wages	1800	1675
	99	00	05	Rewards	160	53
	99	00	06	Medical Treatment	2000	1523
	99	00	07	Allowances	15390	11300
	99	00	08	Leave Travel Concession	600	200
	99	00	11	Domestic Travel Expenses	200	50
	99	00	13	Office Expenses	7000	7000
	99	00	16	Printing and Publication	100	100
	99	00	19	Digital Equipment	120	100
	99	00	21	Materials and Supplies	150	120
	99	00	24	Fuel and Lubricants	300	250
	99	00	26	Advertising and Publicity	100	100
	99	00	28	Professional Services	150	50
	99	00	29	Repairs and Maintenance	300	300
	99	00	49	Other Revenue Expenditure	150	100
2062	**00**	**105**	**99**	**Total - Public Grievances Commission (Sub Head)**	45750	35421
2062	**00**	**105**		**Total - Other Vigilance Agencies (Minor Head)**	45750	35421
2062				**TOTAL - MAJOR HEAD"2062"**	45750	35421
				TOTAL - REVENUE SECTION	45750	35421
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**91**	**Public Grievances Commission (Sub Head)**		
	91	00	51	Motor Vehicles	2000	879
	91	00	52	Machinery & Equipment	0	400
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	2000
	91	00	74	Furnitures and Fixtures	0	1000
4070	**00**	**001**	**91**	**Total - Public Grievances Commission (Sub Head)**	3000	4279
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	3000	4279
4070				**TOTAL - MAJOR HEAD"4070"**	3000	4279
				TOTAL - CAPITAL SECTION	3000	4279
				TOTAL- PUBLIC GRIEVANCES COMMISSION	48750	39700

						(Rs. In Thousand)
Demand No. 14					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				POLICE COMPLAINT AUTHORITY		
				REVENUE SECTION :		
				MAJOR HEAD "2062"		
2062				**Vigilance (Major Head)**		
2062	**00**	**105**		**Other Vigilance Agencies (Minor Head)**		
2062	**00**	**105**	**98**	**Police Complaint Authority (Sub Head)**	0	0
	98	00	01	Salaries	21920	17600
	98	00	02	Wages	50	0
	98	00	05	Rewards	100	100
	98	00	06	Medical Treatment	1200	800
	98	00	07	Allowances	18180	17050
	98	00	08	Leave Travel Concession	500	1000
	98	00	11	Domestic Travel Expenses	700	900
	98	00	13	Office Expenses	9400	7000
	98	00	14	Rent, Rates and Taxes for Land and Buildings	80000	80000
	98	00	16	Printing and Publication	200	100
	98	00	19	Digital Equipment	1000	500
	98	00	24	Fuel and Lubricants	400	700
	98	00	26	Advertising and Publicity	50	50
	98	00	29	Repairs and Maintenance	400	600
	98	00	49	Other Revenue Expenditure	200	200
2062	**00**	**105**	**98**	**Total - Police Complaint Authority (Sub Head)**	134300	126600
2062	**00**	**105**		**Total - Other Vigilance Agencies (Minor Head)**	134300	126600
2062				**TOTAL - MAJOR HEAD"2062"**	134300	126600
				TOTAL - REVENUE SECTION	134300	126600
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**90**	**Police Complaint Authority (Sub Head)**		
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
	90	00	72	Buildings and Structures		0
4070	**00**	**001**	**90**	**Total - Police Complaint Authority (Sub Head)**	500	500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	500	500
4070				**TOTAL - MAJOR HEAD"4070"**	500	500
				TOTAL - CAPITAL SECTION	500	500
				TOTAL- POLICE COMPLAINT AUTHORITY	134800	127100

							(Rs. In Thousand)
Demand No. 14						**Budget Estimates 2025-26**	**Modified RE 2025-26**
					GROSS TOTAL - REVENUE SECTION	648400	308921
					Voted	590300	261521
					Charged	58100	47400
					GROSS TOTAL - CAPITAL SECTION	14700	8879
					Voted	6500	6679
					Charged	8200	2200
					GROSS TOTAL - DEMAND NO.14	663100	317800
					Voted	596800	268200
					Charged	66300	49600