						(Rs. In Thousand)
Demand No. 13					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				SERVICES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2052"		
2052				**Secretariat General Services (Major Head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**39**	**Services Department (Sub Head)**		
	39	00	01	Salaries	26500	26500
	39	00	05	Rewards	350	290
	39	00	06	Medical Treatment	3000	3000
	39	00	07	Allowances	24500	25560
	39	00	08	Leave Travel Concession	500	300
	39	00	11	Domestic Travel Expenses	100	400
	39	00	13	Office Expenses	2000	1100
	39	00	19	Digital Equipment	2100	2500
	39	00	24	Fuel and Lubricants	600	300
	39	00	28	Professional Services	5000	4800
	39	00	29	Repairs and Maintenance	400	150
	39	00	49	Other Revenue Expenditure	100	100
2052	**00**	**090**	**39**	**Total - Services Department (Sub Head)**	65150	65000
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	65150	65000
2052				**TOTAL - MAJOR HEAD"2052"**	65150	65000
				TOTAL - REVENUE SECTION	65150	65000
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**93**	**Services Department (Sub Head)**		
	93	00	52	Machinery & Equipment	500	0
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	2500
4070	**00**	**001**	**93**	**Total - Services Department (Sub Head)**	8500	2500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	8500	2500
4070				**TOTAL - MAJOR HEAD"4070"**	8500	2500
				TOTAL - CAPITAL SECTION	8500	2500
				TOTAL - SERVICES DEPARTMENT	73650	67500

						(Rs. In Thousand)
Demand No. 13					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DIRECTORATE OF TRAINING		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070				**Other Admn. Services (Major Head)**		
2070	**00**	**003**		**Training (Minor Head)**		
2070	**00**	**003**	**92**	**Dte. of Training (Sub Head)**		
	92	00	01	Salaries	53300	46350
	92	00	05	Rewards	200	188
	92	00	06	Medical Treatment	5000	2332
	92	00	07	Allowances	50220	36548
	92	00	08	Leave Travel Concession	1000	719
	92	00	09	Training Expenses	22500	9985
	92	00	11	Domestic Travel Expenses	10100	7710
	92	00	13	Office Expenses	38350	27647
	92	00	16	Printing and Publication	850	124
	92	00	18	Rent for Others	3200	2530
	92	00	19	Digital Equipment	1200	200
	92	00	24	Fuel and Lubricants	400	196
	92	00	26	Advertising and Publicity	200	0
	92	00	27	Minor civil and electric Works	500	0
	92	00	28	Professional Services	5230	8230
	92	00	29	Repairs and Maintenance	2000	914
	92	00	49	Other Revenue Expenditure	500	182
2070	**00**	**003**	**92**	**Total - Dte. of Training (Sub Head)**	194750	143855
2070	**00**	**003**	**84**	**Sarvottam Training Cell (CSS) (Sub Head)**	0	0
	84	00	13	Office Expenses	2000	2000
2070	**00**	**003**	**84**	**Total - Sarvottam Training Cell (CSS) (Sub Head)**	2000	2000
2070	**00**	**003**		**Total - Training (Minor Head)**	196750	145855
2070				**TOTAL - MAJOR HEAD"2070"**	196750	145855
				TOTAL - REVENUE SECTION	196750	145855
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**89**	**Dte. of Training (Sub Head)**		
	89	00	51	Motor Vehicles	2000	2000
	89	00	52	Machinery & Equipment	700	445
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	800
	89	00	74	Furnitures and Fixtures	2000	500
4070	**00**	**001**	**89**	**Total - Training (Minor Head)**	12700	3745
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	12700	3745
4070				**TOTAL - MAJOR HEAD"4070"**	12700	3745
				TOTAL - CAPITAL SECTION	12700	3745
				TOTAL - DIRECTORATE OF TRAINING	209450	149600
				GROSS TOTAL - REVENUE SECTION	261900	210855
				Voted	261900	210855
				Charged	0	0
				GROSS TOTAL - CAPITAL SECTION	21200	6245
				Voted	21200	6245
				Charged	0	0
				GROSS TOTAL - DEMAND NO.13	283100	217100
				Voted	283100	217100
				Charged	0	0