

						(Rs. In Thousand)
Demand No. 13					Budget Estimates 2025-26	Revised Estimates 2025-26
				SERVICES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	39	Services Department (Sub Head)		
	39	00	01	Salaries	26500	29000
	39	00	05	Rewards	350	350
	39	00	06	Medical Treatment	3000	3000
	39	00	07	Allowances	24500	29000
	39	00	08	Leave Travel Concession	500	400
	39	00	09	Training Expenses	0	0
	39	00	11	Domestic Travel Expenses	100	400
	39	00	13	Office Expenses	2000	2000
	39	00	19	Digital Equipment	2100	2500
	39	00	24	Fuel and Lubricants	600	600
	39	00	28	Professional Services	5000	4800
	39	00	29	Repairs and Maintenance	400	400
	39	00	49	Other Revenue Expenditure	100	100
2052	00	090	39	Total - Services Department (Sub Head)	65150	72550
2052	00	090		Total - Secretariat (Minor Head)	65150	72550
2052				TOTAL - MAJOR HEAD"2052"	65150	72550
				TOTAL - REVENUE SECTION	65150	72550
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	93	Services Department (Sub Head)		
	93	00	52	Machinery & Equipment	500	200
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	2500
4070	00	001	93	Total - Services Department (Sub Head)	8500	2700
4070	00	001		Total - Direction & Administration (Minor Head)	8500	2700
4070				TOTAL - MAJOR HEAD"4070"	8500	2700
				TOTAL - CAPITAL SECTION	8500	2700
				TOTAL - SERVICES DEPARTMENT	73650	75250

						(Rs. In Thousand)
Demand No. 13					Budget Estimates 2025-26	Revised Estimates 2025-26
				DIRECTORATE OF TRAINING		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070				Other Admn. Services (Major Head)		
2070	00	003		Training (Minor Head)		
2070	00	003	92	Dte. of Training (Sub Head)		
	92	00	01	Salaries	53300	50600
	92	00	05	Rewards	200	200
	92	00	06	Medical Treatment	5000	3000
	92	00	07	Allowances	50220	46500
	92	00	08	Leave Travel Concession	1000	600
	92	00	09	Training Expenses	22500	27500
	92	00	11	Domestic Travel Expenses	10100	8500
	92	00	13	Office Expenses	38350	34600
	92	00	16	Printing and Publication	850	300
	92	00	18	Rent for Others	3200	3000
	92	00	19	Digital Equipment	1200	800
	92	00	24	Fuel and Lubricants	400	250
	92	00	26	Advertising and Publicity	200	0
	92	00	27	Minor civil and electric Works	500	300
	92	00	28	Professional Services	5230	6700
	92	00	29	Repairs and Maintenance	2000	1500
	92	00	49	Other Revenue Expenditure	500	200
2070	00	003	92	Total - Dte. of Training (Sub Head)	194750	184550
2070	00	003	84	Sarvottam Training Cell (CSS) (Sub Head)	0	0
	84	00	13	Office Expenses	2000	2000
2070	00	003	84	Total - Sarvottam Training Cell (CSS) (Sub Head)	2000	2000
2070	00	003		Total - Training (Minor Head)	196750	186550
2070				TOTAL - MAJOR HEAD"2070"	196750	186550
				TOTAL - REVENUE SECTION	196750	186550
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	89	Dte. of Training (Sub Head)		
	89	00	51	Motor Vehicles	2000	0
	89	00	52	Machinery & Equipment	700	1000
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	10000
	89	00	74	Furnitures and Fixtures	2000	4000
4070	00	001	89	Total - Training (Minor Head)	12700	15000
4070	00	001		Total - Direction & Administration (Minor Head)	12700	15000
4070				TOTAL - MAJOR HEAD"4070"	12700	15000
				TOTAL - CAPITAL SECTION	12700	15000
				TOTAL - DIRECTORATE OF TRAINING	209450	201550

						(Rs. In Thousand)
Demand No. 13					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	261900	259100
				Voted	261900	259100
				Charged	0	0
				GROSS TOTAL - CAPITAL SECTION	21200	17700
				Voted	21200	17700
				Charged	0	0
				GROSS TOTAL - DEMAND NO.13	283100	276800
				Voted	283100	276800
				Charged	0	0