

				(Rs. In Thousand)			
Demand No. 13				Budget Estimates 2025-26	Revised Estimates 2025-26		
SERVICES DEPARTMENT							
REVENUE SECTION :							
MAJOR HEAD "2052"							
2052				Secretariat General Services (Major Head)			
2052	00	090		Secretariat (Minor Head)			
2052	00	090	39	Services Department (Sub Head)			
39	00	01		Salaries	26500		
39	00	05		Rewards	350		
39	00	06		Medical Treatment	3000		
39	00	07		Allowances	24500		
39	00	08		Leave Travel Concession	500		
39	00	09		Training Expenses	0		
39	00	11		Domestic Travel Expenses	100		
39	00	13		Office Expenses	2000		
39	00	19		Digital Equipment	2100		
39	00	24		Fuel and Lubricants	600		
39	00	28		Professional Services	5000		
39	00	29		Repairs and Maintenance	400		
39	00	49		Other Revenue Expenditure	100		
2052	00	090	39	Total - Services Department (Sub Head)			
2052	00	090		Total - Secretariat (Minor Head)			
2052				TOTAL - MAJOR HEAD"2052"			
TOTAL - REVENUE SECTION							
CAPITAL SECTION :							
MAJOR HEAD "4070"							
4070				Capital Outlay on Other Administrative Service (Major head)			
4070	00	001		Direction & Administration (Minor Head)			
4070	00	001	93	Services Department (Sub Head)			
93	00	52		Machinery & Equipment	500		
93	00	71		Information, Computer, Telecommunications (ICT) Equipment	8000		
4070	00	001	93	Total - Services Department (Sub Head)			
4070	00	001		Total - Direction & Administration (Minor Head)			
4070				TOTAL - MAJOR HEAD"4070"			
TOTAL - CAPITAL SECTION							
TOTAL - SERVICES DEPARTMENT							

				(Rs. In Thousand)	
Demand No. 13				Budget Estimates 2025-26	Revised Estimates 2025-26
DIRECTORATE OF TRAINING					
REVENUE SECTION :					
MAJOR HEAD "2070"					
2070			Other Admn. Services (Major Head)		
2070	00	003	Training (Minor Head)		
2070	00	003	92 Dte. of Training (Sub Head)		
92	00	01	Salaries	53300	50600
92	00	05	Rewards	200	200
92	00	06	Medical Treatment	5000	3000
92	00	07	Allowances	50220	46500
92	00	08	Leave Travel Concession	1000	600
92	00	09	Training Expenses	22500	27500
92	00	11	Domestic Travel Expenses	10100	8500
92	00	13	Office Expenses	38350	34600
92	00	16	Printing and Publication	850	300
92	00	18	Rent for Others	3200	3000
92	00	19	Digital Equipment	1200	800
92	00	24	Fuel and Lubricants	400	250
92	00	26	Advertising and Publicity	200	0
92	00	27	Minor civil and electric Works	500	300
92	00	28	Professional Services	5230	6700
92	00	29	Repairs and Maintenance	2000	1500
92	00	49	Other Revenue Expenditure	500	200
2070	00	003	92 Total - Dte. of Training (Sub Head)	194750	184550
2070	00	003	84 Sarvottam Training Cell (CSS) (Sub Head)	0	0
84	00	13	Office Expenses	2000	2000
2070	00	003	84 Total - Sarvottam Training Cell (CSS) (Sub Head)	2000	2000
2070	00	003	Total - Training (Minor Head)	196750	186550
2070			TOTAL - MAJOR HEAD"2070"	196750	186550
TOTAL - REVENUE SECTION					
CAPITAL SECTION :					
MAJOR HEAD "4070"					
4070			Capital Outlay on Other Administrative Service (Major head)		
4070	00	001	Direction & Administration (Minor Head)		
4070	00	001	89 Dte. of Training (Sub Head)		
89	00	51	Motor Vehicles	2000	0
89	00	52	Machinery & Equipment	700	1000
89	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	10000
89	00	74	Furnitures and Fixtures	2000	4000
4070	00	001	89 Total - Training (Minor Head)	12700	15000
4070	00	001	Total - Direction & Administration (Minor Head)	12700	15000
4070			TOTAL - MAJOR HEAD"4070"	12700	15000
TOTAL - CAPITAL SECTION					
TOTAL - DIRECTORATE OF TRAINING					
				209450	201550

		(Rs. In Thousand)	
Demand No. 13		Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION		261900	259100
	Voted	261900	259100
	Charged	0	0
GROSS TOTAL - CAPITAL SECTION		21200	17700
	Voted	21200	17700
	Charged	0	0
GROSS TOTAL - DEMAND NO.13		283100	276800
	Voted	283100	276800
	Charged	0	0