

				(Rs. In Thousand)	
Demand No. 11				Budget Estimates 2025-26	Revised Estimates 2025-26
URBAN DEVELOPMENT DEPARTMENT					
REVENUE SECTION :					
MAJOR HEAD "2052"					
2052				Secretariat General Services (Major Head)	
2052	00	090		Secretariat (Minor Head)	
2052	00	090	60	Urban Development Department (Sub Head)	
60	00	01		Salaries	
				Voted	52000
				Charged	0
60	00	02		Wages	60446
60	00	05		Rewards	0
60	00	06		Medical Treatment	400
60	00	07		Allowances	5000
60	00	08		Leave Travel Concession	50000
60	00	09		Training Expenses	1500
60	00	11		Domestic Travel Expenses	300
60	00	12		Foreign Travel Expenses	500
60	00	13		Office Expenses	500
				Voted	12500
				Charged	100
60	00	16		Printing and Publication	15000
60	00	18		Rent for Others	500
60	00	19		Digital Equipment	2000
60	00	24		Fuel and Lubricants	500
60	00	26		Advertising and Publicity	1800
60	00	28		Professional Services	500
60	00	29		Repairs and Maintenance	1500
60	00	49		Other Revenue Expenditure	1200
					1000
2052	00	090	60	Total - Urban Development Department (Sub Head)	1000
				Voted	131800
				Charged	131700
				Voted	157531
				Charged	157199
				Voted	100
				Charged	332
2052	00	090		Total - Secretariat (Minor Head)	131800
				Voted	157531
				Charged	131700
				Voted	157199
				Charged	100
				Voted	332
2052				TOTAL - MAJOR HEAD"2052"	131800
				Voted	157531
				Charged	131700
				Voted	157199
				Charged	100
				Voted	332
MAJOR HEAD "2070"					
2070				Other Administrative Services (Major Head)	
2070	00	800		Other Expenditure (Minor Head)	
2070	00	800	90	Reimbursement of fines, forfeiture to MCD (Sub Head)	
90	00	49		Other Revenue Expenditure	25000
2070	00	800	90	Total - Reimbursement of fines, forfeiture to MCD (Sub Head)	25000
2070	00	800	63	Directorate of Local Bodies (Sub Head)	25000
63	00	01		Salaries	8948
63	00	05		Rewards	10500
63	00	06		Medical Treatment	150
63	00	07		Allowances	3000
63	00	08		Leave Travel Concession	10000
63	00	09		Training Expenses	800
63	00	11		Domestic Travel Expenses	500
63	00	13		Office Expenses	200
				Voted	0
				Charged	3500
63	00	18		Rent for Others	3500
				Voted	0
				Charged	800
				Voted	800
				Charged	800

					(Rs. In Thousand)	
Demand No. 11					Budget Estimates 2025-26	Revised Estimates 2025-26
	63	00	24	Fuel and Lubricants	500	500
	63	00	28	Professional Services		
				Voted	7000	7000
				Charged	0	0
2070	00	800	63	Total - Directorate of Local Bodies (Sub Head)	36750	36101
				Voted	36750	36101
				Charged	0	0
2070	00	800		Total - Other Expenditure (Minor Head)	61750	61101
				Voted	61750	61101
				Charged	0	0
2070				TOTAL - MAJOR HEAD"2070"	61750	61101
				Voted	61750	61101
				Charged	0	0
				MAJOR HEAD "2215"		
2215				Water Supply & Sanitation (Major Head)		
2215	01			Water Supply (Sub Major Head)		
2215	01	101		Urban Water Supply Programme (Minor Head)		
2215	01	101	99	Subsidy to Consumers through NDMC (Sub Head)		
	99	00	33	Subsidies	70000	81000
2215	01	101	99	Total - Subsidy to Consumers through NDMC (Sub Head)	70000	81000
2215	01	101	98	Grant-in aid to Delhi Jal Board for free water connection (Sub Head)		
	98	00	35	Grants for creation of capital assets	0	0
2215	01	101	98	Total - Grant-in aid to Delhi Jal Board for free water connection (Sub Head)	0	0
2215	01	101	97	Grant-in aid to Delhi Jal Board for providing 24*7 water supply network improvement with long term operation and maintenance in trans Yamuna Area (Sub Head)		
	97	00	35	Grants for creation of capital assets	100	100
2215	01	101	97	Total - Grant-in aid to Delhi Jal Board for providing 24*7 water supply network improvement with long term operation and maintenance in trans Yamuna Area (Sub Head)	100	100
2215	01	101		Total - Urban Water Supply Programme (Minor Head)	70100	81100
2215	01	102		Rural Water Supply Programme (Minor Head)		
2215	01	102	97	Rajiv Gandhi National Drinking Water Mission (Sub Head)		
	97	98		GIA to DJB For Rural Water Supply Programme		
	97	98	35	Grants for creation of capital assets	100	100
	97	98		Total - GIA to DJB For Rural Water Supply Programme	100	100
2215	01	102	97	Total - Rajiv Gandhi National Drinking Water Mission (Sub Head)	100	100
2215	01	102		Total - Rural Water Supply Programme (Minor Head)	100	100
2215	01	191		Assistance to local bodies, Municipalities etc. (Minor Head)		
2215	01	191	98	Grants-in-aid to Delhi Jal Board for providing potable water supply in unauthorised colonies (Sub Head)		
	98	00	31	Grants-in-aid-General	1500000	2000000
	98	00	35	Grants for creation of capital assets	100	100
2215	01	191	98	Total : Grants-in-aid to Delhi Jal Board for providing potable water supply in unauthorised colonies (Sub Head)	1500100	2000100
2215	01	191	80	Grant in aid to DJB for Water Supply in JJ clusters (Sub Head)		
	80	00	31	Grants-in-aid-General	100	100
2215	01	191	80	Total : Grant in aid to DJB for Water Supply in JJ clusters (Sub Head)	100	100
2215	01	191	72	GIA to DJB For Raw Water (Sub Head)		
	72	00	35	Grants for creation of capital assets	1500000	3065800
2215	01	191	72	Total : GIA to DJB For Raw Water (Sub Head)	1500000	3065800

							(Rs. In Thousand)	
Demand No. 11							Budget Estimates	Revised Estimates
							2025-26	2025-26
2215	01	191	70	GIA to DJB for Water in Resettlement Colonies (Sub Head)				
		70	00	35	Grants for creation of capital assets			200
2215	01	191	70	Total : GIA to DJB for Water in Resettlement Colonies (Sub Head)			200	200
2215	01	191	68	GIA to DJB for Water Supply in squatter Resettlement colonies (Sub Head)				
		68	00	35	Grants for creation of capital assets			100
2215	01	191	68	Total : GIA to DJB for Water Supply in squatter Resettlement colonies (Sub Head)			100	100
2215	01	191	66	GIA to DJB for Water Quality Control (Sub Head)				
		66	00	35	Grants for creation of capital assets			100
2215	01	191	66	Total : GIA to DJB for Water Quality Control (Sub Head)			100	100
2215	01	191	65	GIA to DJB for Environmental Greenry & Landscaping (Sub Head)				
		65	00	35	Grants for creation of capital assets			0
2215	01	191	65	Total : GIA to DJB for Environmental Greenry & Landscaping (Sub Head)			0	0
2215	01	191	64	GIA to DJB for IT/ Capacity Building (Sub Head)				
		64	00	31	Grants-in-aid-General			0
		64	00	35	Grants for creation of capital assets			500000
2215	01	191	64	Total : GIA to DJB for IT/ Capacity Building (Sub Head)			500000	640000
2215	01	191	61	Grant in Aid to Delhi Jal Board (Sub Head)				
		61	00	31	Grants-in-aid-General			100
		61	00	36	Grants-in-aid-Salaries			100
		61	98	Repairs and Maintenance				
		61	98	31	Grants-in-aid-General			100
2215	01	191	61	Total : Grant in Aid to Delhi Jal Board (Sub Head)			300	300
2215	01	191	60	Grant in Aid to Delhi Jal Board for Capital Water Projects funded by GOI (Sub Head)				
		60	00	35	Grants for creation of capital assets			10000000
2215	01	191	60	Total : Grant in Aid to Delhi Jal Board for Capital Water Projects funded by GOI (Sub Head)			10000000	0
2215	01	191	59	Grant in Aid to Delhi Jal Board for Capital Projects (Sub Head)				
		59	00	35	Grants for creation of capital assets			20500000
2215	01	191	59	Total : Grant in Aid to Delhi Jal Board for Capital Projects (Sub Head)			20500000	20500000
2215	01	191	58	Grant in Aid to Delhi Jal Board for Consultancy of Water Sector Projects (Sub Head)				
		58	00	31	Grants-in-aid-General			100000
2215	01	191	58	Total : Grant in Aid to Delhi Jal Board for Consultancy of Water Sector Projects (Sub Head)			100000	100000
2215	01	191		Total - Assistance to local bodies, Municipalities etc. (Minor Head)			34100900	26306700
2215	01	800		Other Expenditure (Minor Head)				
2215	01	800	94	GIA to DJB for Water Conservation Mission (Sub Head)				
		94	00	31	Grants-in-aid-General			100
2215	01	800	94	Total : GIA to DJB for Water Conservation Mission (Sub Head)			100	100
2215	01	800	93	Subsidy to Consumers through Delhi Jal Board (Sub Head)				
		93	00	33	Subsidies			5000000
2215	01	800	93	Total - Subsidy to Consumers through Delhi Jal Board (Sub Head)			5000000	5400000
2215	01	800		Total - Other Expenditure (Minor Head)			5000100	5400100
2215	01			Total - Water Supply (Sub Major Head)			39171200	31788000
2215	02			Sewerage and Sanitation (Sub Major Head)				
2215	02	106		Prevention of air and water Polution (Minor Head)				

							(Rs. In Thousand)	
Demand No. 11							Budget Estimates	Revised Estimates
							2025-26	2025-26
2215	02	106	99	GIA to DJB for use of Treated Effluent (Sub Head)				
	99	00	35	Grants for creation of capital assets			100	100
2215	02	106	99	Total - GIA to DJB for use of Treated Effluent (Sub Head)			100	100
2215	02	106		Total - Prevention of air and water Polution (Minor Head)			100	100
2215	02	191		Assistance to local bodies, Municipalities etc. (Minor Head)				
2215	02	191	88	GIA to DJB for Sewage Facility in unauthorised Colonies (Sub Head)				
	88	00	35	Grants for creation of capital assets			100	100
2215	02	191	88	Total : GIA to DJB for Sewage Facility in unauthorised Colonies (Sub Head)			100	100
2215	02	191	87	GIA to DJB for Sewage in Rural villages (Sub Head)				
	87	00	35	Grants for creation of capital assets			100	100
2215	02	191	87	Total : GIA to DJB for Sewage in Rural villages (Sub Head)			100	100
2215	02	191	85	GIA to DJB for Sewerage facility in squatter Resettlement colonies (Sub Head)				
	85	00	35	Grants for creation of capital assets			0	0
2215	02	191	85	Total : GIA to DJB for Sewerage facility in squatter Resettlement colonies (Sub Head)			0	0
2215	02	191	84	GIA to DJB for Sewerage facility in Katras (Sub Head)				
	84	00	35	Grants for creation of capital assets			0	0
2215	02	191	84	Total : GIA to DJB for Sewerage facility in Katras (Sub Head)			0	0
2215	02	191	83	GIA to DJB for Yamuna Rejuvenation (Sub Head)				
	83	00	31	Grants-in-aid-General			100	100
	83	00	35	Grants for creation of capital assets			100	100
2215	02	191	83	Total : GIA to DJB for Yamuna Rejuvenation (Sub Head)			200	200
2215	02	191	79	Subsidy to Mukhyamantri Muft Sewer Connection Yojna (Sub Head)				
	79	00	33	Subsidies			0	0
2215	02	191	79	Total - Subsidy to Mukhyamantri Muft Sewer Connection Yojna (Sub Head)			0	0
2215	02	191	78	Grant in Aid to Delhi Jal Board for Capital Sewer Projects funded by GOI (Sub Head)				
	78	00	35	Grants for creation of capital assets			10000000	0
2215	02	191	78	Total : Grant in Aid to Delhi Jal Board for Capital Sewer Projects funded by GOI (Sub Head)			10000000	0
2215	02	191		Total - Assistance to local bodies, Municipalities etc. (Minor Head)			10000400	400
2215	02			Total - Sewerage and Sanitation (Sub Major Head)			10000500	500
2215				TOTAL - MAJOR HEAD"2215"			49171700	31788500
				MAJOR HEAD "2216"				
2216				Housing (Major Head)				
2216	80			General (Sub Major Head)				
2216	80	190		Assistance to Public sector and other undertakings (Minor Head)				
2216	80	190	95	Grants to DUSIB for construction of Night Shelters (Sub Head)				
	95	00	31	Grants-in-aid-General			500000	500000
	95	00	35	Grants for creation of capital assets			100000	100000
2216	80	190	95	Total : Grants to DUSIB for construction of Night Shelters (Sub Head)			600000	600000
2216	80	190	85	GIA to DUSIB for providing food facility at Night Shelters (Sub Head)				
	85	00	31	Grants-in-aid-General			200000	200000
2216	80	190	85	Total : GIA to DUSIB for providing food facility at Night Shelters (Sub Head)			200000	200000

							(Rs. In Thousand)	
Demand No. 11							Budget Estimates 2025-26	Revised Estimates 2025-26
2216	80	190	84	GIA to DUSIB for Atal Canteen in JJ Cluster to provide nutritious meal (Sub Head)				
	84	00	31	Grants-in-aid-General		1000000	500000	
2216	80	190	84	Total : GIA to DUSIB for Atal Canteen in JJ Cluster to provide nutritious meal (Sub Head)		1000000	500000	
2216	80	190		Total - Assistance to Public sector and other undertakings (Minor Head)		1800000	1300000	
2216	80			Total - General (Sub Major Head)		1800000	1300000	
2216				TOTAL - MAJOR HEAD"2216"		1800000	1300000	
				MAJOR HEAD "2217"				
2217				Urban Development (Major Head)				
2217	02			National Capital Region (Sub Major Head)				
2217	02	001		Direction and Administration (Minor Head)				
2217	02	001	99	NCR Planning Cell (Sub Head)				
	99	00	01	Salaries		1000	1000	
	99	00	05	Rewards		70	70	
	99	00	07	Allowances		380	380	
	99	00	08	Leave Travel Concession		50	50	
	99	00	13	Office Expenses		2000	2000	
2217	02	001	99	Total - NCR Planning Cell (Sub Head)		3500	3500	
2217	02	001		Total - Direction and Administration (Minor Head)		3500	3500	
2217	02			Total - National Capital Region (Sub Major Head)		3500	3500	
2217	04			Slum Area Improvement (Sub Major Head)				
2217	04	053		Maintenance & Repairs (Minor Head)				
2217	04	053	98	Improvement of Services in Slum Resettlement Pockets (Sub Head)				
	98	00	31	Grants-in-aid-General		20000	50000	
2217	04	053	98	Total : Improvement of Services in Slum Resettlement Pockets (Sub Head)		20000	50000	
2217	04	053		Total - Maintenance & Repairs (Minor Head)		20000	50000	
2217	04	191		Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (Minor Head)				
2217	04	191	64	Grant to DUSIB for structural improvement & rehabilitation of Katra dwellers (Sub Head)				
	64	00	35	Grants for creation of capital assets		10000	30000	
2217	04	191	64	Total : Grant to DUSIB for structural improvement & rehabilitation of Katra dwellers (Sub Head)		10000	30000	
2217	04	191	58	GIA to DUSIB for Existing Infrastructure (Sub Head)				
	58	00	35	Grants for creation of capital assets		2000000	1000000	
2217	04	191	58	Total : GIA to DUSIB for Existing Infrastructure (Sub Head)		2000000	1000000	
2217	04	191	82	Pradhan Mantri Awas Yojana (CSS) (Sub Head)				
	82	00	35	Grants for creation of capital assets		120000	120000	
2217	04	191	82	Total : Pradhan Mantri Awas Yojana (CSS) (Sub Head)		120000	120000	
2217	04	191	81	Pradhan Mantri Awas Yojana (State Share) (Sub Head)				
	81	00	35	Grants for creation of capital assets		80000	80000	
2217	04	191	81	Total : Pradhan Mantri Awas Yojana (State Share) (Sub Head)		80000	80000	
2217	04	191	80	GIA to DUSIB for repair of JNNURM Flats (Sub Head)				
	80	00	35	Grants for creation of capital assets		500000	100000	
2217	04	191	80	Total : GIA to DUSIB for repair of JNNURM Flats (Sub Head)		500000	100000	
2217	04	191		Total - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (Minor Head)		2710000	1240000	
2217	04	789		Special Component Plan for Scheduled Castes (Minor Head)				
2217	04	789	99	Grant to DUSIB for environmental improvement in Urban Slums (SCSP) (Sub Head)				

						(Rs. In Thousand)
Demand No. 11				Budget Estimates 2025-26	Revised Estimates 2025-26	
	99	00	31	Grants-in-aid-General	300000	300000
	99	00	35	Grants for creation of capital assets	2000000	2000000
2217	04	789	99	Total : Grant to DUSIB for environmental improvement in Urban Slums (SCSP) (Sub Head)	2300000	2300000
2217	04	789	95	Grant to DUSIB for structural improvement & rehabilitation of Katra dwellers (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	30000	30000
2217	04	789	95	Total : Grant to DUSIB for structural improvement & rehabilitation of Katra dwellers (SCSP) (Sub Head)	30000	30000
2217	04	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	2330000	2330000
2217	04			Total - Slum Area Improvement (Sub Major Head)	5063500	3623500
2217	05			Other Urban development scheme (Sub Major Head)		
2217	05	001		Direction and Administration (Minor Head)		
2217	05	001	99	Redevelopment of Dilli's Food Hubs (Sub Head)		
	99	00	49	Other Revenue Expenditure	0	0
2217	05	001	99	Total - Redevelopment of Dilli's Food Hubs (Sub Head)	0	0
2217	05	001	98	Renewal and promotion of Retail Markets (Sub Head)		
	98	00	49	Other Revenue Expenditure	0	0
2217	05	001	98	Total - Renewal and promotion of Retail Markets (Sub Head)	0	0
2217	05	001		Total -Direction and Administration (Minor Head)	0	0
2217	05	191		Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (Minor Head)		
2217	05	191	99	GIA to Shahjanabad Redevelopment Corporation (Sub Head)		
	99	00	31	Grants-in-aid-General	10000	8000
	99	00	35	Grants for creation of capital assets	10000	10000
	99	00	36	Grants-in-aid-Salaries	10000	4000
2217	05	191	99	Total : GIA to Shahjanabad Redevelopment Corporation (Sub Head)	30000	22000
2217	05	191	95	GIA to MCD's/ NDMC for AMRUT (CSS) (Sub Head)		
	95	00	35	Grants for creation of capital assets	0	0
2217	05	191	95	Total : GIA to MCD's/ NDMC for AMRUT (CSS) (Sub Head)	0	0
2217	05	191	94	GIA to MCD's/ NDMC for AMRUT 2.0 (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	87300	50000
	94	00	35	Grants for creation of capital assets	6000000	3562500
2217	05	191	94	Total : GIA to MCD's/ NDMC for AMRUT 2.0 (CSS) (Sub Head)	6087300	3612500
2217	05	191	93	GIA to Shahjanabad Redevelopment Corporation for general comprehensive maintenance (Sub Head)		
	93	00	31	Grants-in-aid-General	20000	20000
2217	05	191	93	Total : GIA to Shahjanabad Redevelopment Corporation for general comprehensive maintenance (Sub Head)	20000	20000
2217	05	191	92	Grant in Aid to Delhi Urban Shelter Improvement Board (DUSIB) (Sub Head)		
	92	00	31	Grants-in-aid-General	0	0
	92	00	35	Grants for creation of capital assets	0	0
	92	00	36	Grants-in-aid-Salaries	850000	850000
	92	98		Repairs and Maintenance		
	92	98	31	Grants-in-aid-General	0	0
2217	05	191	92	Total : Grant in Aid to Delhi Urban Shelter Improvement Board (DUSIB) (Sub Head)	850000	850000
2217	05	191	91	UD Department for Capacity Building and A&OE in AMRUT 2.0 (CSS) (Sub Head)		
	91	00	49	Other Revenue Expenditure	25000	25000
2217	05	191	91	Total : UD Department for Capacity Building and A&OE in AMRUT 2.0 (CSS) (Sub Head)	25000	25000

							(Rs. In Thousand)				
Demand No. 11							Budget Estimates	Revised Estimates			
							2025-26	2025-26			
2217	05	191	Total -Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (Minor Head)					7012300			
2217	05	800	Other Expenditure (Minor Head)					4529500			
2217	05	800	88	Provision of essential services in unauthorised colonies (Sub Head)			0	0			
	88	00	28	Professional Services			20000	5000			
2217	05	800	88	Total - Provision of essential services in unauthorised colonies (Sub Head)			20000	5000			
2217	05	800	85	Market Development Fund (Sub Head)			100	100			
	85	00	31	Grants-in-aid-General			100	100			
2217	05	800	85	Total - Market Development Fund (Sub Head)			100	100			
2217	05	800	Total - Other Expenditure (Minor Head)					20100			
2217	05	Total - Other Urban development scheme (Sub Major Head)					7032400	4534600			
2217	80	General (Sub Major Head)					0	0			
2217	80	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (Minor Head)					0			
2217	80	191	79	Urban Basic Services Programme (Sub Head)			0	0			
	79	00	01	Salaries			22000	17573			
	79	00	05	Rewards			270	270			
	79	00	06	Medical Treatment			1500	1500			
	79	00	07	Allowances			22000	21354			
	79	00	08	Leave Travel Concession			1000	1000			
	79	00	11	Domestic Travel Expenses			100	200			
	79	00	13	Office Expenses			700	700			
	79	00	19	Digital Equipment			300	300			
	79	00	24	Fuel and Lubricants			300	300			
	79	00	29	Repairs and Maintenance			200	200			
	79	00	49	Other Revenue Expenditure			200	200			
2217	80	191	79	Total - Urban Basic Services Programme (Sub Head)			48570	43597			
2217	80	191	33	GIA to Municipal Corporation of Delhi for Gap Funding (Sub Head)							
	33	00	31	Grants-in-aid-General			0	0			
2217	80	191	33	Total - GIA to Municipal Corporation of Delhi for Gap Funding (Sub Head)							
	33	00	31	Grants-in-aid-General			5000000	5000000			
2217	80	191	05	Street Vendor Board (Sub Head)							
	05	00	31	Grants-in-aid-General			25000	10000			
	05	00	36	Grants-in-aid-Salaries			25000	10000			
2217	80	191	05	Total - Street Vendor Board (Sub Head)			50000	20000			
2217	80	191	04	Swachh Bharat Mission (CSS)(Sub Head)							
	04	00	31	Grants-in-aid-General			10000	4000			
	04	00	35	Grants for creation of capital assets			2400000	2690000			
	04	95	Urban Development Department for capacity Building and A & OE (CSS)					0			
	04	95	49	Other Revenue Expenditure			40000	25000			
	04	95	Total : Urban Development Department for capacity Building and A & OE (CSS)					40000			
	04	91	Urban Development Department for Public awareness and IEC activities (CSS)					0			
	04	91	49	Other Revenue Expenditure			40000	25000			
	04	91	Total : Urban Development Department for Public awareness and IEC activities (CSS)					40000			
2217	80	191	04	Total - Swachh Bharat Mission (CSS)(Sub Head)			2490000	2744000			
2217	80	191	03	Swachh Bharat Mission (State Share)(Sub Head)							
	03	00	31	Grants-in-aid-General			2500	1000			

					(Rs. In Thousand)
Demand No. 11				Budget Estimates 2025-26	Revised Estimates 2025-26
	03	00	35	Grants for creation of capital assets	100000 1000000
	03	77		Urban Development for Public awareness and IEC activities (State Share)	0 0
	03	77	49	Other Revenue Expenditure	10000 6300
	03	77		Total : Urban Development for Public awareness and IEC activities (State Share)	10000 6300
	03	76		Urban Development for Capacity Building, Skill Development and Knowledge Management (State Share)	0 0
	03	76	49	Other Revenue Expenditure	10000 6300
	03	76		Total : Urban Development for Capacity Building, Skill Development and Knowledge Management (State Share)	10000 6300
2217	80	191	03	Total - Swachh Bharat Mission (State Share)(Sub Head)	122500 1013600
2217	80	191	01	GIA to Municipal Corporation of Delhi for mechanisation of Conservancy and Sanitation (Sub Head)	0 0
	01	00	31	Grants-in-aid-General	3746892 3778356
	01	00	35	Grants for creation of capital assets	881953 889358
	01	00	36	Grants-in-aid-Salaries	3396197 3424717
2217	80	191	01	Total - GIA to Municipal Corporation of Delhi for mechanisation of Conservancy and Sanitation (Sub Head)	8025042 8092431
2217	80	191		Total - Assistance to Local Bodies, Corporations, Development Authorities Town Improvement Boards (Minor Head)	10736112 16913628
2217	80	789		Special Component Plan for Scheduled Castes (Minor Head)	
2217	80	789	95	Grant-in-aid to DUSIB for construction of Community Halls (SCSP) (Sub Head)	
	95	00	31	Grants-in-aid-General	50000 50000
	95	00	35	Grants for creation of capital assets	10000 10000
2217	80	789	95	Total : Grant-in-aid to DUSIB for construction of Community Halls (SCSP) (Sub Head)	60000 60000
2217	80	789	94	Grant-in-aid to DUSIB for Shishu Vatika/Common spaces in JJ clusters (SCSP) (Sub Head)	
	94	00	31	Grants-in-aid-General	30000 30000
	94	00	35	Grants for creation of capital assets	10000 10000
2217	80	789	94	Total : Grant-in-aid to DUSIB for Shishu Vatika/Common spaces in JJ clusters (SCSP) (Sub Head)	40000 40000
2217	80	789	90	Grant-in-aid to DUSIB for construction of pay & use Jan Suvidha complexes (SCSP) (Sub Head)	
	90	00	31	Grants-in-aid-General	620000 620000
	90	00	35	Grants for creation of capital assets	30000 30000
2217	80	789	90	Total : Grant-in-aid to DUSIB for construction of pay & use Jan Suvidha complexes (SCSP) (Sub Head)	650000 650000
2217	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	750000 750000
2217	80			Total - General (Sub Major Head)	11486112 17663628
2217				TOTAL - MAJOR HEAD"2217"	23582012 25821728
				MAJOR HEAD "3475"	
3475				Other General Economic Services (Major Head)	
3475	00	108		Urban Oriented Employment Programme (Minor Head)	
3475	00	108	97	Swarn Jayanti Shahari Rojgar Yojna (Sub Head)	
	97	00	01	Salaries	7400 6589
	97	00	05	Rewards	200 200
	97	00	06	Medical Treatment	600 600
	97	00	07	Allowances	7200 7591
	97	00	08	Leave Travel Concession	700 700
	97	00	11	Domestic Travel Expenses	25 25
	97	00	13	Office Expenses	795 1000

						(Rs. In Thousand)
Demand No. 11				Budget Estimates 2025-26	Revised Estimates 2025-26	
	97	00	18	Rent for Others	200	200
	97	00	19	Digital Equipment	200	200
	97	00	24	Fuel and Lubricants	200	200
	97	00	29	Repairs and Maintenance	200	200
	97	00	49	Other Revenue Expenditure	200	200
3475	00	108	97	Total - Swarn Jayanti Shahari Rojgar Yojna (Sub Head)	17920	17705
3475	00	108	94	Deen Dayal Antodaya Yojana/ National Urban Livelihood Mission (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	50900	30900
3475	00	108	94	Total - Deen Dayal Antodaya Yojana/ National Urban Livelihood Mission (CSS) (Sub Head)	50900	30900
3475	00	108	93	Deen Dayal Ajan Aajeevika Yojana (Shehari) - DJAY-S (CSS) (Sub Head)		
	93	00	31	Grants-in-aid-General	100	50000
3475	00	108	93	Total - Deen Dayal Ajan Aajeevika Yojana (Shehari) - DJAY-S (CSS) (Sub Head)	100	50000
3475	00	108		Total - Urban Oriented Employment Programme (Minor Head)	68920	98605
3475				TOTAL - MAJOR HEAD"3475"	68920	98605
				MAJOR HEAD "3604"		
3604				Compensation and Assignment to Local Bodies and Panchayati Raj Institutions (Major Head)		
3604	00	200		Other Miscellaneous Compensations and Assignments (Minor Head)		
3604	00	200	80	Basic Tax Assignment to Local Bodies (Sub Head)		
	80	95		New Delhi Municipal Council		
	95	31		Grants-in-aid-General	323671	326389
80	95			Total - New Delhi Municipal Council	323671	326389
80	94			Delhi Cantonment Board		
	94	31		Grants-in-aid-General	221898	223762
80	94			Total - Delhi Cantonment Board	221898	223762
80	93			Municipal Corporation of Delhi		
	93	31		Grants-in-aid-General	32822591	33098215
80	93			Total - Municipal Corporation of Delhi	32822591	33098215
3604	00	200	80	Total - Basic Tax Assignment to Local Bodies (Sub Head)	33368160	33648366
3604	00	200		Total - Other Misc Compensation and Assignments (Minor Head)	33368160	33648366
3604				TOTAL - MAJOR HEAD"3604"	33368160	33648366
				TOTAL - REVENUE SECTION	108184342	92875831
				Voted	108184242	92875499
				Charged	100	332
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	67	Urban Development Department (Sub Head)		
	67	00	51	Motor Vehicles	1200	3200
	67	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	3000
4070	00	001	67	Total - Urban Development Department (Sub Head)	3200	6200
4070	00	001		Total - Direction & Administration (Minor Head)	3200	6200
4070				TOTAL - MAJOR HEAD"4070"	3200	6200
				MAJOR HEAD "4217"		
4217				Capital Outlay on Urban Development (Major Head)		
4217	60			Other Urban Development Schemes (Sub Major Head)		
4217	60	050		Land (Minor Head)		
4217	60	050	95	Development of unauthorised Colonies (Sub Head)	0	0

					(Rs. In Thousand)
Demand No. 11				Budget Estimates 2025-26	Revised Estimates 2025-26
	95	00	73	Infrastructural Assets	5000000
4217	60	050	95	Total - Development of unauthorised Colonies (Sub Head)	5000000
4217	60	050	93	Execution of various Development Works in Trans Yamuna Area (Sub Head)	
	93	00	73	Infrastructural Assets	49058
4217	60	050	93	Total - Execution of various Development Works in Trans Yamuna Area (Sub Head)	49058
4217	60	050		Total - Land (Minor Head)	5049058
4217	60	051		Construction (Minor Head)	
4217	60	051	97	Strengthning and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (Sub Head)	
	97	00	73	Infrastructural Assets	2625000
4217	60	051	97	Total - Strengthning and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (Sub Head)	2625000
4217	60	051	96	Mukhyamantri Sadak Punrothan Yojna (Sub Head)	
	96	00	73	Infrastructural Assets	0
4217	60	051	96	Total - Mukhyamantri Sadak Punrothan Yojna (Sub Head)	0
4217	60	051	95	Chief Minister Local Area Development (Sub Head)	
	95	00	73	Infrastructural Assets	0
4217	60	051	95	Total - Chief Minister Local Area Development (Sub Head)	0
4217	60	051		Total - Construction (Minor Head)	2625000
4217	60	789		Special Component Plan for Scheduled Castes (Minor Head)	
4217	60	789	98	Strengthning and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (SCSP) (Sub Head)	
	98	00	73	Infrastructural Assets	875000
4217	60	789	98	Total - Strengthning and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (SCSP) (Sub Head)	875000
4217	60	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	875000
4217	60			Total - Other Urban Development Schemes (Sub Major Head)	8549058
4217				TOTAL - MAJOR HEAD "4217"	8549058
				MAJOR HEAD "6215"	11299369
6215				Loans for Water Supply and Sanitation (Major Head)	
6215	01			Water Supply (Sub Major Head)	
6215	01	190		Loans to Public Sector and other undertaking (Minor Head)	
6215	01	190	98	Loan to DJB for Rehabilitation of WTP at Wazirabad (Sub Head)	
	98	00	55	Loans and Advances	100
6215	01	190	98	Total - Loan to DJB for Rehabilitation of WTP at Wazirabad (Sub Head)	100
6215	01	190		Total - Loans to Public Sector and other undertaking (Minor Head)	100
6215	01	191		Loans to Local bodies municipalities etc. (Minor Head)	
6215	01	191	85	Loan to DJB for water supply in urban villages (Sub Head)	
	85	00	55	Loans and Advances	100
6215	01	191	85	Total - Loan to DJB for water supply in urban villages (Sub Head)	100
6215	01	191	79	Loan to DJB for replacement of old distribution system and trunk transmission (Sub Head)	
	79	00	55	Loans and Advances	100
6215	01	191	79	Total - Loan to DJB for replacement of old distribution system and trunk transmission (Sub Head)	100

					(Rs. In Thousand)	
Demand No. 11					Budget Estimates 2025-26	Revised Estimates 2025-26
6215	01	191	78	Loan to DJB for improvement of existing water works (Sub Head)		
	78	00	55	Loans and Advances	100	100
6215	01	191	78	Total - Loan to DJB for improvement of existing water works (Sub Head)	100	100
6215	01	191	77	Loan to DJB for distribution mains and reserviors (Sub Head)		
	77	00	55	Loans and Advances	100	100
6215	01	191	77	Total - Loan to DJB for distribution mains and reserviors (Sub Head)	100	100
6215	01	191	76	Loan to DJB for Metering and Leak Management (Sub Head)		
	76	00	55	Loans and Advances	100	100
6215	01	191	76	Total - Loan to DJB for Metering and Leak Management (Sub Head)	100	100
6215	01	191	75	Loan to DJB for Rainy Wells & Tube Wells in Urban Areas (Sub Head)		
	75	00	55	Loans and Advances	100	100
6215	01	191	75	Total - Loan to DJB for Rainy Wells & Tube Wells in Urban Areas (Sub Head)	100	100
6215	01	191	74	Loan to DJB for Staff Quarters & Office Accomodation (Sub Head)		
	74	00	55	Loans and Advances	100	100
6215	01	191	74	Total - Loan to DJB for Staff Quarters & Office Accomodation (Sub Head)	100	100
6215	01	191	73	Loan to DJB for Laying of Water Mains in Regularised Unauthorised Colonies (Sub Head)		
	73	00	55	Loans and Advances	100	100
6215	01	191	73	Total - Loan to DJB for Laying of Water Mains in Regularised Unauthorised Colonies (Sub Head)	100	100
6215	01	191	71	Loan to DJB for construction of 50 MGD WTP at Dwarka (Sub Head)		
	71	00	55	Loans and Advances	100	100
6215	01	191	71	Total - Loan to DJB for construction of 50 MGD WTP at Dwarka (Sub Head)	100	100
6215	01	191	70	Loan to DJB for Chandrawal WTP - JICA (Central Share) (Sub Head)		
	70	00	55	Loans and Advances	3800000	2750000
6215	01	191	70	Total - Loan to DJB for Chandrawal WTP - JICA (Central Share) (Sub Head)	3800000	2750000
6215	01	191	69	Loan to DJB for Chandrawal WTP (State Share) (Sub Head)		
	69	00	55	Loans and Advances	950000	1490000
6215	01	191	69	Total - Loan to DJB for Chandrawal WTP (State Share) (Sub Head)	950000	1490000
6215	01	191		Total - Loans to Local bodies municipalities etc. (Minor Head)	4750900	4240900
6215	01			Total - Water Supply (Sub Major Head)	4751000	4241000
6215	02			Sewerage and Sanitation (Sub Major Head)		
6215	02	191		Loans to Local bodies municipalities etc. (Minor Head)		
6215	02	191	95	Loan to DJB for Sewerage in Resettlement Colonies (Sub Head)		
	95	00	55	Loans and Advances	100	100
6215	02	191	95	Total - Loan to DJB for Sewerage in Resettlement Colonies (Sub Head)	100	100
6215	02	191	86	Loan to DJB for JNNURM project (Sub Head)		
	86	00	55	Loans and Advances	100	100
6215	02	191	86	Total - Loan to DJB for JNNURM project (Sub Head)	100	100
6215	02	191	85	Loan to Delhi Jal Board for rehabilitation of Sewerage under Yamuna Action Plan-III (State Share) (Sub Head)		

					(Rs. In Thousand)	
Demand No. 11					Budget Estimates 2025-26	Revised Estimates 2025-26
	85	00	55	Loans and Advances	1000000	2800000
6215	02	191	85	Total - Loan to Delhi Jal Board for rehabilitation of Sewerage under Yamuna Action Plan-III (State Share) (Sub Head)	1000000	2800000
6215	02	191	84	Loan to DJB for trunk peripheral Sewer and Gravity Duct (Sub Head)		
	84	00	55	Loans and Advances	100	100
6215	02	191	84	Total - Loan to DJB for trunk peripheral Sewer and Gravity Duct (Sub Head)	100	100
6215	02	191	83	Loan to DJB for STPs/SPSs (Sub Head)		
	83	00	55	Loans and Advances	100	100
6215	02	191	83	Total - Loan to DJB for STPs/SPSs (Sub Head)	100	100
6215	02	191	82	Loan to DJB for branch Sewer/regularised unauthorised colonies (Sub Head)		
	82	00	55	Loans and Advances	100	100
6215	02	191	82	Total - Loan to DJB for branch Sewer/regularised unauthorised colonies (Sub Head)	100	100
6215	02	191	58	Loan to DJB for Sewerage in Urban Villages (Sub Head)		
	58	00	55	Loans and Advances	0	0
6215	02	191	58	Total - Loan to DJB for Sewerage in Urban Villages (Sub Head)	0	0
6215	02	191	80	Loan to Delhi Jal Board for Capital Projects (Sub Head)		
	80	00	55	Loans and Advances	10076800	16170000
6215	02	191	80	Total : Loan to Delhi Jal Board for Capital Projects (Sub Head)	10076800	16170000
6215	02	191		Total - Loans to Local bodies municipalities etc. (Minor Head)	11077300	18970500
6215	02			Total - Sewerage and Sanitation (Sub Major Head)	11077300	18970500
6215				TOTAL - MAJOR HEAD"6215"	15828300	23211500
				MAJOR HEAD "7615"		
7615				Misc. Loans (Major Head)		
7615	00	200		Misc. Loans (Minor Head)		
7615	00	200	81	Loan to Delhi Urban Shelter Improvement Board (DUSIB) for Ways & Means support (Sub Head)		
	81	00	55	Loans and Advances	1000000	1000000
7615	00	200	81	Total - Loan to Delhi Urban Shelter Improvement Board (DUSIB) for Ways & Means support (Sub Head)	1000000	1000000
7615	00	200	75	Loans to Delhi Jal Board for ways & means Support (Sub Head)		
	75	00	55	Loans and Advances	25000000	35000000
7615	00	200	75	Total - Loans to Delhi Jal Board for ways & means Support (Sub Head)	25000000	35000000
7615	00	200	72	Loans to MCD (Sub Head)		
	72	00	55	Loans and Advances	10000	0
7615	00	200	72	Total - Loans to MCD (Sub Head)	10000	0
7615	00	200		Total - Misc. Loans (Minor Head)	26010000	36000000
7615				TOTAL - MAJOR HEAD"7615"	26010000	36000000
				TOTAL - CAPITAL SECTION	50390558	70517069
					Voted	50390558
					Charged	0
				TOTAL - URBAN DEVELOPMENT DEPARTMENT	158574900	163392900
					Voted	158574800
					Charged	100
						332

		(Rs. In Thousand)	
Demand No. 11		Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION		108184342	92875831
	Voted	108184242	92875499
	Charged	100	332
GROSS TOTAL - CAPITAL SECTION		50390558	70517069
	Voted	50390558	70517069
	Charged	0	0
GROSS TOTAL - DEMAND NO. 11		158574900	163392900
	Voted	158574800	163392568
	Charged	100	332