_						(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates	Modified RE
				URBAN DEVELOPMENT DEPARTMENT	2023-24	2023-24
				REVENUE SECTION:		
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	60	Urban Development Department (Sub Head)		
	60	00	01	Salaries	54590	4516
	60	00	02	Wages	200	(
	60	00	05	Rewards	350	350
	60	00	06	Medical Treatment	14000	500
	60	00	07	Allowances	45060	3468
	60	00	80	Leave Travel Concession	2500	73:
	60	00	09	Training Expenses	500	15
	60	00	11	Domestic Travel Expenses	1000	500
	60	00	12	Foreign Travel Expenses	1500	
	60	00	13	Office Expenses		
				Voted	19550	11350
			40	Charged	100	100
	60	00		Rent for Others	750	1650
	60		19	Digital Equipment	1000	500
	60 60	00	24 26	Fuel and Lubricants Advertising and Publicity	0	600 300
	60	00		Professional Services	1000	1000
	60	00	29	Repairs and Maintenance	0	500
	60	99	دے	Information Technology	0	300
	60	99	13	Office Expenses	0	
2052	00	090		Total - Urban Development Department (Sub Head)	142100	102589
				Voted	142000	102489
				Charged	100	100
2052	00	090		Total - Secretariat (Minor Head)	142100	102589
				Voted	142000	102489
				Charged	100	100
2052				TOTAL - MAJOR HEAD"2052"	142100	102589
				Voted	142000	102489
				Charged	100	100
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	800		Other Expenditure (Minor Head)		
2070	00	800		Reimbursement of fines, forfeiture to MCD (Sub Head)	25000	25000
	90	00	49	Other Revenue Expenditure	25000	25000
2070	90 00	00 800	50 90	Other Charges Total - Reimbursement of fines, forfeiture to MCD (Sub Head)	25000	35000
2070	00	800	_	Directorate of Local Bodies (Sub Head)	25000	25000
2070	63	00	01	Salaries	14850	10726
	63	00	02	Wages	0	10720
	63	00	_	Rewards	150	100
	63	00		Medical Treatment	15000	3000
	63	00	_	Allowances	9500	7318
	63	00	_	Leave Travel Concession	1500	440
	63	00		Training Expenses	546	246
	C 2		11	Domestic Travel Expenses	50	50
	63	00				
	63	00	13	Office Expenses		
			13	Voted	16300	20000
	63	00		Voted Charged	100	(
	63	00	18	Voted Charged Rent for Others	100 700	(500
	63 63 63	00	18 24	Voted Charged Rent for Others Fuel and Lubricants	100	
	63	00	18	Voted Charged Rent for Others Fuel and Lubricants Professional Services	100 700 500	500 (
	63 63 63	00	18 24	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted	100 700 500 15000	500 (3000
2070	63 63 63	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged	100 700 500 15000 100	3000 100
2070	63 63 63	00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head)	100 700 500 15000 100 74296	3000 100 45480
2070	63 63 63	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted	100 700 500 15000 100 74296 74096	3000 100 45480 45380
	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged	100 700 500 15000 100 74296 74096 200	3000 100 45480 45380
2070	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head)	100 700 500 15000 100 74296 74096 200 99296	3000 100 45480 45380 100 70480
	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head)	100 700 500 15000 100 74296 74096 200 99296 99096	3000 100 45480 45380 100 70480
2070	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head) Voted Charged	100 700 500 15000 100 74296 74096 200 99296 99096	3000 3000 45480 45380 100 70480 70380
	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head)	100 700 500 15000 100 74296 74096 200 99296 99096 200	3000 100 45480 45380 100 70480 70380 100 70480
2070	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head) Voted Charged TOTAL - MAJOR HEAD"2070" Voted	100 700 500 15000 100 74296 74096 200 99296 99096	3000 3000 45480 45380 100 70480 70380
2070	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head) Voted Charged TOTAL - MAJOR HEAD"2070"	100 700 500 15000 100 74296 74096 200 99296 99096 200 99296	3000 100 45480 45380 100 70480 70380 100 70480 70380
2070	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head) Voted Charged TOTAL - MAJOR HEAD"2070" Voted Charged	100 700 500 15000 100 74296 74096 200 99296 99096 200 99296	3000 100 45480 45380 100 70480 70380 100 70480 70380
2070	63 63 63 00	00 00 00 00	18 24 28	Voted Charged Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head) Voted Charged TOTAL - MAJOR HEAD"2070" Voted MAJOR HEAD "2210"	100 700 500 15000 100 74296 74096 200 99296 99096 200 99296	3000 100 45480 45380 100 70480 70380 100 70480 70380
2070 2070 2210 2210 2210	63 63 63 00 00	00 00 00 800 800	18 24 28 63	Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Total - Other Expenditure (Minor Head) Voted Charged TOTAL - MAJOR HEAD"2070" Voted MAJOR HEAD "2210" Medical and Public Health (Major Head) Prevention and Control of Disease (Minor Head)	100 700 500 15000 100 74296 74096 200 99296 99096 200 99296	3000 100 45480 45380 100 70480 70380 100 70480 70380
2070 2070 2210 2210 2210	63 63 63 00 00	00 00 00 800 800	18 24 28 63	Rent for Others Fuel and Lubricants Professional Services Voted Charged Total - Directorate of Local Bodies (Sub Head) Voted Charged Total - Other Expenditure (Minor Head) Voted Charged TOTAL - MAJOR HEAD"2070" Voted MAJOR HEAD "2210" Medical and Public Health (Major Head) Public Health (Sub Major Head)	100 700 500 15000 100 74296 74096 200 99296 99096 200 99296	3000 100 45480 45380 100 70480 70380 100 70480 70380

Dema	hnd	No	11		Budget Estimates	(Rs. In Thousand) Modified RE
Deme	,,,,	110.			2023-24	2023-24
2210	06	101	28	Total: Grant in aid to DUSIB for preparation of isolation homes for vector borne disease (Sub Head)	0	C
2210	06	101		Total - Prevention and Control of Disease (Minor Head)	0	C
2210				Total - Public Health (Sub Major Head)	0	0
2210				TOTAL - MAJOR HEAD"2210"	0	C
				MAJOR HEAD "2215"		
2215				Water Supply & Sanitation (Major Head)		
2215	01			Water Supply (Sub Major Head)		
2215	01	101		Urban Water Supply Programme (Minor Head)		
2215	01 99	101	_	Subsidy to Consumers through NDMC (Sub Head) Subsidies	25000	0
2215	01	101		Total - Subsidy to Consumers through NDMC (Sub Head)	25000	0
2215	01	101	_	Grant-in aid to Delhi Jal Board for free water connection (Sub Head)	25000	
	98	00	35	Grants for creation of capital assets	1000000	250000
2215	01	101	98	Total - Grant-in aid to Delhi Jal Board for free water connection (Sub Head)	1000000	250000
2215	01	101	97	Grant-in aid to Delhi Jal Board for providing 24*7 water supply network		
				improvement with long term operation and maintenance in trans		
				Yamuna Area (Sub Head)		
	97	00	35	Grants for creation of capital assets	40000	10000
2215	01	101	97	Total - Grant-in aid to Delhi Jal Board for providing 24*7 water supply	40000	10000
				network improvement with long term operation and maintenance in		
2215	01	101		trans Yamuna Area (Sub Head)	1065000	260000
2215		101		Total - Urban Water Supply Programme (Minor Head) Rural Water Supply Programme (Minor Head)	1065000	260000
2215	-	102	97	Rajiv Gandhi National Drinking Water Mission (Sub Head)		
	97	98		GIA to DJB For Rural Water Supply Programme		
	97	98	35	Grants for creation of capital assets	50000	170000
	97	98		Total - GIA to DJB For Rural Water Supply Programme	50000	170000
2215	01	102	97	Total - Rajiv Gandhi National Drinking Water Mission (Sub Head)	50000	170000
2215	01	102		Total - Rural Water Supply Programme (Minor Head)	50000	170000
2215	01	191		Assistance to local bodies, Municipalities etc. (Minor Head)		
2215	01	191	98	Grants-in-aid to Delhi Jal Board for providing potable water supply in		
	98	00	31	unauthorised colonies (Sub Head) Grants-in-aid-General	1400000	1225400
	98	00		Grants for creation of capital assets	1400000 1000000	1225400 1840000
2215	01	191		Total: Grants-in-aid to Delhi Jal Board for providing potable water	2400000	3065400
	-			supply in unauthorised colonies (Sub Head)		3333.33
2215	01	191	80	Grant in aid to DJB for Water Supply in JJ clusters (Sub Head)		
	80	00	31	Grants-in-aid-General	100000	120000
2215		191		Total: Grant in aid to DJB for Water Supply in JJ clusters (Sub Head)	100000	120000
2215	01	191	_	GIA to DJB For Raw Water (Sub Head)	100000	
2215	72 01	00		Grants for creation of capital assets Total : GIA to DJB For Raw Water (Sub Head)	1000000	770000
2215 2215	01	191 191		GIA to DJB for Water in Resettlement Colonies (Sub Head)	1000000	770000
	70	00	_	Grants for creation of capital assets	100000	190000
2215	01	191		Total : GIA to DJB for Water in Resettlement Colonies (Sub Head)	100000	190000
2215	01	191	_	GIA to DJB for Water Supply in squatter Resettlement colonies (Sub		
				Head)		
	68	00	_	Grants for creation of capital assets	51100	40000
2215	01	191	68	Total: GIA to DJB for Water Supply in squatter Resettlement colonies	51100	40000
2245	01	104	66	(Sub Head) GIA to DJB for Water Quality Control (Sub Head)		
2215	66	191	_	Grants for creation of capital assets	200000	160000
2215		191		Total : GIA to DJB for Water Quality Control (Sub Head)	200000	160000
	01	191		GIA to DJB for Environmental Greenry & Landscaping (Sub Head)	20000	
	65	00		Grants for creation of capital assets	10000	10000
2215	01	191	65	Total: GIA to DJB for Environmental Greenry & Landscaping (Sub Head)	10000	10000
2215	01	191		GIA to DJB for IT/ Capacity Building (Sub Head)		
	64	00	_	Grants-in-aid-General	40000	10000
2045	64	00		Grants for creation of capital assets	200000	170000
2215		191		Total: GIA to DJB for IT/ Capacity Building (Sub Head)	240000	180000
2215	62	191	_	GIA to DJB to cover Revenue Deficit (Sub Head) Grants-in-aid-General	0	0
2215		191	_	Total : GIA to DJB to cover Revenue Deficit (Sub Head)	0	0
2215		191		Total - Assistance to local bodies, Municipalities etc. (Minor Head)	4101100	4535400
2215	_	800		Other Expenditure (Minor Head)		
2215	01	800	_	GIA to DJB for Water Conservation Mission (Sub Head)		
	94	00	_	Grants-in-aid-General	20000	100000
	01	800		Total : GIA to DJB for Water Conservation Mission (Sub Head)	20000	100000
2215	01	800		Subsidy to Consumers through Delhi Jal Board (Sub Head)	600000	600000
224-	93	00		Subsidies Total Subsidies Consumers through Dollai let Board (Sub Hood)	6000000	6000000
2215			93	Total - Subsidy to Consumers through Delhi Jal Board (Sub Head)	6000000	6000000
2215	ОΤ	800		Total - Other Expenditure (Minor Head)	6020000	6100000

Dema	and	No.	11		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
2215				Total - Water Supply (Sub Major Head)	11236100	11065400
2215 2215		106		Sewerage and Sanitation (Sub Major Head) Prevention of air and water Polution (Minor Head)		
2215		106	99	GIA to DJB for use of Treated Effluent (Sub Head)		
	99	00		Grants for creation of capital assets	708900	650000
2215	02	106	99	Total - GIA to DJB for use of Treated Effluent (Sub Head)	708900	650000
2215		106		Total - Prevention of air and water Polution (Minor Head)	708900	650000
2215	02			Assistance to local bodies, Municipalities etc. (Minor Head)		
2215	02 88	191		GIA to DJB for Sewage Facility in unauthorised Colonies (Sub Head) Grants for creation of capital assets	15800000	13074600
2215	02	191		Total : GIA to DJB for Sewage Facility in unauthorised Colonies (Sub	15800000	13074600
				Head)		
2215	02	191	87	GIA to DJB for Sewage in Rural villages (Sub Head)		
	87	00		Grants for creation of capital assets	40000	90000
2215		191		Total : GIA to DJB for Sewage in Rural villages (Sub Head)	40000	90000
2215	02	191	85	GIA to DJB for Sewerage facility in squatter Resettlement colonies (Sub		
	85	00	35	Head) Grants for creation of capital assets	5000	20000
2215	02	191		Total: GIA to DJB for Sewerage facility in squatter Resettlement	5000	20000
	-			colonies (Sub Head)		
2215	02	191	84	GIA to DJB for Sewerage facility in Katras (Sub Head)		
	84	00	35	Grants for creation of capital assets	10000	30000
2215		191		Total: GIA to DJB for Sewerage facility in Katras (Sub Head)	10000	30000
2215	02	191		GIA to DJB for Yamuna Rejuvenation (Sub Head)		
	83	00		Grants-in-aid-General	100000	90000
2215	83 02	00 191		Grants for creation of capital assets Total : GIA to DJB for Yamuna Rejuvenation (Sub Head)	750000 850000	720000 810000
2215	02	191		Grant-in-aid to DJB for Septage Management (Sub Head)	830000	810000
	80	00		Grants-in-aid-General	0	0
2215	02			Total : Grant-in-aid to DJB for Septage Management (Sub Head)	0	0
2215	02	191	79	Subsidy to Mukhyamantri Muft Sewer Connection Yojna (Sub Head)		
	79	00	33	Subsidies	0	0
2215	02	191	79	Total - Subsidy to Mukhyamantri Muft Sewer Connection Yojna (Sub	0	0
				Head)	4.5705000	
2215 2215		191		Total - Assistance to local bodies, Municipalities etc. (Minor Head)	16705000 17413900	14024600 14674600
2215	UZ			Total - Sewerage and Sanitation (Sub Major Head) TOTAL - MAJOR HEAD"2215"	28650000	25740000
				MAJOR HEAD "2216"	20030000	25740000
2216				Housing (Major Head)		
2216	80			General (Sub Major Head)		
2216	80	190		Assistance to Public sector and other undertakings (Minor Head)		
2216		190		Grants to DUSIB for construction of Night Shelters (Sub Head)	450000	25222
	95	00		Grants-in-aid-General Grants for creation of capital assets	450000 150000	350000
2216	95 80	00 190		Total: Grants to DUSIB for construction of Night Shelters (Sub Head)	600000	150000 500000
2210	00	130	,,	Total . Grants to Dosib for construction of highe shelters (sub field)	000000	300000
2216	80	190	92	Grants to DSIDC for construction of houses for weaker section		
				(JNNURM) (Sub Head)		
	92		35	Grants for creation of capital assets	100	0
2216	80	190	92	Total: Grants to DSIDC for construction of houses for weaker section	100	0
2246		400		(JNNURM) (Sub Head)		
2216	80	190	88	Grants to NDMC for construction of houses for weaker section (JNNURM) (Sub Head)		
	88	00	35	Grants for creation of capital assets	0	0
2216				Total : Grants to NDMC for construction of houses for weaker section	0	0
				(JNNURM) (Sub Head)		
2216	80	190	87	GIA to DUSIB for housing for all-PMAY (Sub Head)		
	87	00		Grants for creation of capital assets	0	0
2216				Total: GIA to DUSIB for housing for all-PMAY (Sub Head)	0	0
2216		190		GIA to DUSIB for housing for all-PMAY (State Share) (Sub Head)	0	
2216	86 80	00 190		Grants for creation of capital assets Total: GIA to DUSIR for housing for all DMAY (State Share) (Sub Head)	0	0
2210	30	150	00	Total: GIA to DUSIB for housing for all-PMAY (State Share) (Sub Head)		U
2216	80	190	85	GIA to DUSIB for providing food facility at Night Shelters (Sub Head)		
	85	00		Grants-in-aid-General	50000	200000
2216	80	190	85	Total: GIA to DUSIB for providing food facility at Night Shelters (Sub	50000	200000
				Head)		
2216	80	190		Total - Assistance to Public sector and other undertakings (Minor Head)	650100	700000
	0.0	700		Consid Commonant Plan for Cabadulad Costs (Notice 11 1)		
2246			00	Special Component Plan for Scheduled Caste (Minor Head) Grants to DSIDC for construction of houses for weaker section		
2216	Qn.	107	20			
2216 2216	80			(JNNURWI)(SCSP)(Sup Head)		
	80 98	00	35	(JNNURM)(SCSP)(Sub Head) Grants for creation of capital assets	0	0
	98		35 98		0	0

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2216	80	789	96	Grants to NDMC for construction of houses for weaker section (JNNURM)(SCSP)(Sub Head)		
2216	96 80	00 789	35 96	Grants for creation of capital assets Total: Grants to NDMC for construction of houses for weaker section	0	0
2246	00	700		(JNNURM)(SCSP)(Sub Head)	0	
2216 2216		789		Total - Special Component Plan for Scheduled Caste (Minor Head) Total - General (Sub Major Head)	650100	70000
2216	80			TOTAL - MAJOR HEAD"2216"	650100	700000
				MAJOR HEAD "2217"		
2217				Urban Development (Major Head)		
2217		001		National Capital Region (Sub Major Head)		
2217 2217	-	001 001	99	Direction and Administration (Minor Head) NCR Planning Cell (Sub Head)		
2211	99	00	01	Salaries	500	(
	99	00	02	Wages	0	(
	99	00	05	Rewards	70	(
	99	00	07	Allowances	380	(
	99	00	08	Leave Travel Concession	50	(
2217	99 02	00 001	13 99	Office Expenses Total - NCR Planning Cell (Sub Head)	8500 9500	800
2217	-	001	33	Total - Direction and Administration (Minor Head)	9500	800
2217	-			Total - National Capital Region (Sub Major Head)	9500	800
2217	04			Slum Area Improvement (Sub Major Head)		
2217	04	053		Maintenance & Repairs (Minor Head)		
2217		053	98	Improvement of Services in Slum Resettlement Pockets (Sub Head)		
224	98	00	31	Grants-in-aid-General	0	0
2217	04	053	98	Total : Improvement of Services in Slum Resettlement Pockets (Sub Head)	0	C
2217	04	053		Total - Maintenance & Repairs (Minor Head)	0	
2217	04	191		Assistance to Local Bodies, Corporations, Urban Development		
				Authorities, Town Improvement Boards etc. (Minor Head)		
2217	04	191	64	Grant to DUSIB for structural improvement & rehabilitation of Katra		
	C 4	00	25	dwellers (Sub Head)	1000	10000
2217	64		35	Grants for creation of capital assets Total: Grant to DUSIB for structural improvement & rehabilitation of	1000 1000	10000
2217	04	131	04	Katra dwellers (Sub Head)	1000	10000
2217	04	191	58	GIA to DUSIB for Existing Infrastructure (Sub Head)		
	58	00	35	Grants for creation of capital assets	30000	50000
2217	04	191	58	Total: GIA to DUSIB for Existing Infrastructure (Sub Head)	30000	50000
2217		191	55	GIA to MCD's/ NDMC for AMRUT (CSS) (Sub Head)	_	
2217	55 04	00 191	35 55	Grants for creation of capital assets	0	(
2217 2217	-	191	33	Total : GIA to MCD's/ NDMC for AMRUT (CSS) (Sub Head) Total - Assistance to Local Bodies, Corporations, Urban Development	31000	60000
,	•			Authorities, Town Improvement Boards etc. (Minor Head)	31000	00000
2217	04	789		Special Component Plan for Scheduled Castes (Minor Head)		
2217		789	99	Grant to DUSIB for environmental improvement in Urban Slums (SCSP)		
				(Sub Head)		
	99	00	31	Grants-in-aid-General	250000	300000
	99	00	35	Grants for creation of capital assets	10000	10000
2217	04	789	99	Total: Grant to DUSIB for environmental improvement in Urban Slums	260000	310000
2217	04	789	95	(SCSP) (Sub Head) Grant to DUSIB for structural improvement & rehabilitation of Katra		
	-	703	33	dwellers (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	30000	30000
2217	04	789	95	Total: Grant to DUSIB for structural improvement & rehabilitation of	30000	30000
				Katra dwellers (SCSP) (Sub Head)		
2217		789		Total - Special Component Plan for Scheduled Castes (Minor Head)	290000	340000
2217				Total - Slum Area Improvement (Sub Major Head)	330500	400800
2217 2217		001		Other Urban development scheme (Sub Major Head) Direction and Administration (Minor Head)		
2217		001	99	Redevelopment of Dilli's Food Hubs (Sub Head)		
	99	00	73	Infrastructural Assets	50000	10000
2217	05	001	99	Total - Redevelopment of Dilli's Food Hubs (Sub Head)	50000	10000
2217	05	001	98	Renewal and promotion of Retail Markets (Sub Head)		
	98	00	73	Infrastructural Assets	500000	50000
2217		001	98	Total - Renewal and promotion of Retail Markets (Sub Head)	500000	50000
2217 2217		001 191		Total -Direction and Administration (Minor Head) Assistance to Local Bodies, Corporations, Urban Development	550000	60000
441 /	UD	131		Authorities, Town Improvement Boards etc. (Minor Head)		
2217	05	191	99	GIA to Shahjanabad Redevelopment Corporation (Sub Head)		
	99	00	31	Grants-in-aid-General	10000	1000
	99	00	35	Grants for creation of capital assets	400000	10000
	99	00		Grants-in-aid-Salaries	50000	2500
	05	191	99	Total: GIA to Shahjanabad Redevelopment Corporation (Sub Head)	460000	13500

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2217		191		Provision of Essential Services in Unauthorised Colonies - DSIIDC - CRF (Sub Head)		
2217	97 05	00 191	_	Grants for creation of capital assets Total - Provision of Essential Services in Unauthorised Colonies - DSIIDC - CRF (Sub Head)	100	0
2217	05	191	96	GIA to NDMC for Smart City (CSS) (Sub Head)		
	96	00	35	Grants for creation of capital assets	0	0
2217		191		Total : GIA to NDMC for Smart City (CSS) (Sub Head)	0	0
2217	05	191	_	GIA to MCD's/ NDMC for AMRUT (CSS) (Sub Head)	0	1555200
2217	95 05	00 191	95	Grants for creation of capital assets Total : GIA to MCD's/ NDMC for AMRUT (CSS) (Sub Head)	0	1555300 1555300
2217		191		GIA to MCD's/ NDMC for AMRUT 2.0 (CSS) (Sub Head)	0	1333300
	94		31	Grants-in-aid-General	250000	112400
	94	00	35	Grants for creation of capital assets	11520000	4270000
2217	05		94	Total : GIA to MCD's/ NDMC for AMRUT 2.0 (CSS) (Sub Head)	11770000	4382400
2217	05	191	93	GIA to Shahjanabad Redevelopment Corporation for general		
	93	00	31	comprehensive maintenance (Sub Head) Grants-in-aid-General		0
2217		191	93	Total : GIA to Shahjanabad Redevelopment Corporation for general	0	
				comprehensive maintenance (Sub Head)		
2217	05	191		Total -Assistance to Local Bodies, Corporations, Urban Development	12230100	6072700
				Authorities, Town Improvement Boards etc. (Minor Head)		
2217	05	800		Other Expenditure (Minor Head)		
2217	05 88	00	88 28	Provision of essential services in unauthorised colonies (Sub Head) Professional Services	20000	0 65200
2217	05		88	Total - Provision of essential services in unauthorised colonies (Sub	20000	65200
	05	555		Head)	20000	03200
2217	05	800	85	Market Development Fund (Sub Head)		
	85	00	_	Grants-in-aid-General	20000	0
2217		800	85	Total - Market Development Fund (Sub Head)	20000	0
2217		800		Total - Other Expenditure (Minor Head)	40000	65200
2217 2217				Total - Other Urban development scheme (Sub Major Head)	12820100	6197900
2217		191		General (Sub Major Head) Assistance to Local Bodies, Corporations, Urban Development		
				Authorities, Town Improvement Boards etc. (Minor Head)		
2217	80	191	79	Urban Basic Services Programme (Sub Head)		
	79		01	Salaries	18930	22165
	79	00	05	Rewards	270	270
	79	00	06	Medical Treatment	2000	1500
	79 79	00	07 08	Allowances Leave Travel Concession	13300 1500	18520 451
	79	00	11	Domestic Travel Expenses	100	100
	79	00	13	Office Expenses	1000	400
	79	00	19	Digital Equipment	0	100
2217	80	191	79	Total - Urban Basic Services Programme (Sub Head)	37100	43506
2217	80	191	22	Grant to Delhi Municipal Corporation for Strengthening &		
	22	98		Mechanisation of Conservancy and Sanitation Services (Sub Head)		
	22	98		Grant to South Delhi Municipal Corporation for Strengthening & Mechanisation of Conservancy and Sanitation Services		
	22	98	31	Grants-in-aid-General	0	0
	22		35	Grants for creation of capital assets	0	0
	22	98	36	Grants-in-aid-Salaries	0	0
	22	98		Total: Grant to South Delhi Municipal Corporation for Strengthening & Mechanisation of Conservancy and Sanitation Services	0	0
	22	97		Grant to East Delhi Municipal Corporation for Strengthening & Mechanisation of Conservancy and Sanitation Services		
	22	97	31	Grants-in-aid-General	0	0
	22	97	35	Grants for creation of capital assets	0	0
	22	97	36	Grants-in-aid-Salaries	0	0
	22	97		Total : Grant to East Delhi Municipal Corporation for Strengthening &	0	0
				Mechanisation of Conservancy and Sanitation Services		
	22	96		Grant to North Delhi Municipal Corporation for Strengthening &		
	22	96	31	Mechanisation of Conservancy and Sanitation Services Grants-in-aid-General	0	0
	22	96	35	Grants for creation of capital assets	0	0
	22	96	36	Grants-in-aid-Salaries	0	0
	22	96		Total: Grant to North Delhi Municipal Corporation for Strengthening & Mechanisation of Conservancy and Sanitation Services	0	0
2217	80	191	22	Total - Grant to Delhi Municipal Corporation for Strengthening & Mechanisation of Conservancy and Sanitation Services (Sub Head)	0	0
2217	80	191	04	Swachh Bharat Mission (CSS)(Sub Head)	0	0
,	04	00	-	Grants-in-aid-General	0	0
	04		35	Grants for creation of capital assets	3500000	2853100

						(Rs. In Thousand)
Dema	nd	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
(04	95		Urban Development Department for capacity Building and A & OE (CSS)	0	0
	04	0.5	40	Other Devenue Funes diture	50000	35,000
	04	95 95	49 50	Other Revenue Expenditure Other Charges	50000	25000 0
	04	95		Total: Urban Development Department for capacity Building and A &	50000	25000
	04	01		OE (CSS)	0	
	04	91		Urban Development Department for Public awareness and IEC activities (CSS)	0	0
	04	91	49	Other Revenue Expenditure	50000	25000
	04	91	50	Other Charges	0	0
	04	91		Total: Urban Development Department for Public awareness and IEC activities (CSS)	50000	25000
2217	80	191	04	Total - Swachh Bharat Mission (CSS)(Sub Head)	3600000	2903100
	80	191		Swachh Bharat Mission (State Share)(Sub Head)	0	0
	03	00		Grants-in-aid-General	0	0
	03 80	00 191	35 03	Grants for creation of capital assets Total - Swachh Bharat Mission (State Share)(Sub Head)	875000 875000	1019250 1019250
	80	191		GIA to Muncipal Corporation of Delhi for mechanisation of Conservancy	0	0
				and Sanitation (Sub Head)		
	01	00	31	Grants-in-aid-General	2798945	3016733
	01 01	00	35 36	Grants for creation of capital assets Grants-in-aid-Salaries	658656 2536784	709907 2734173
	80	191	01	Total - GIA to Muncipal Corporation of Delhi for mechanisation of	5994385	6460813
				Conservancy and Sanitation (Sub Head)		
2217	80	191		Total - Assistance to Local Bodies, Corporations, Development	10506485	10426669
2217	80	789		Authorities Town Improvement Boards (Minor Head) Special Component Plan for Scheduled Castes (Minor Head)		
	80	789	95	Grant-in-aid to DUSIB for construction of Community Halls (SCSP) (Sub		
				Head)		
	95	00	31	Grants-in-aid-General	30700	100000
	95 80	00 789	35 95	Grants for creation of capital assets Total: Grant-in-aid to DUSIB for construction of Community Halls (SCSP)	10000 40700	10000 110000
2217	80	765	93	(Sub Head)	40700	110000
2217	80	789	94	Grant-in-aid to DUSIB for Shishu Vatika/Common spaces in JJ clusters		
				(SCSP) (Sub Head)		
	94 94	00	-	Grants-in-aid-General Grants for creation of capital assets	30000 10000	30000 10000
	94 80	789		Total : Grant-in-aid to DUSIB for Shishu Vatika/Common spaces in JJ	40000	40000
				clusters (SCSP) (Sub Head)		
2217	80	789	90	Grant-in-aid to DUSIB for construction of pay & use Jan Suvidha		
	90	00	31	complexes (SCSP) (Sub Head) Grants-in-aid-General	700000	1000000
	90	00	35	Grants for creation of capital assets	100000	100000
2217	80	789	90	Total: Grant-in-aid to DUSIB for construction of pay & use Jan Suvidha	800000	1100000
2247		-00		complexes (SCSP) (Sub Head)	202722	1250000
	80	789 800		Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head)	880700	1250000
	80	800	76	Disposal of legacy waste dumped at various dumping sites (Sub Head)		
	76	00	27	Minor civil and electric Works	5000	4493
2217	80	800	76	Total - Disposal of legacy waste dumped at various dumping sites (Sub Head)	5000	4493
2217	80	800		Total - Other Expenditure (Minor Head)	5000	4493
2217	80			Total - General (Sub Major Head)	11392185	11681162
2217				TOTAL - MAJOR HEAD"2217"	24542785	18279862
3475				MAJOR HEAD "3475" Other General Economic Services (Major Head)		
	00	108		Urban Oriented Employment Programme (Minor Head)		
3475	00	108	97	Swarn Jayanti Shahari Rojgar Yojna (Sub Head)		
	97	00	01	Salaries	8200	7203
	97 97	00	05 06	Rewards Medical Treatment	200 1000	100 575
	97	00	07	Allowances	6500	7033
	97	00	08	Leave Travel Concession	700	400
	97	00		Domestic Travel Expenses	25	25
	97 97	00	13 18	Office Expenses Rent for Others	750 650	303
	97	00	24	Fuel and Lubricants	0	0
	00	108		Total - Swarn Jayanti Shahari Rojgar Yojna (Sub Head)	18025	15639
3475	00	108	94	Deen Dayal Antodaya Yojana/ National Urban Livelyhood Mission (CSS)		
	94	00	31	(Sub Head) Grants-in-aid-General	53715	80644
	00	108	94	Total - Deen Dayal Antodaya Yojana/ National Urban Livelyhood	53715	80644
				Mission (CSS) (Sub Head)		
3475	00	108		Total - Urban Oriented Employment Programme (Minor Head)	71740	96283

						(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates	Modified RE
3475				TOTAL - MAJOR HEAD"3475"	2023-24 71740	2023-24 96283
3604	00	200	80	Basic Tax Assignment to Local Bodies (Sub Head)	71740	90283
300 .	80	98		South Delhi Municipal Corporation		
		98	31	Grants-in-aid-General	0	C
	80	98		Total - South Delhi Municipal Corporation	0	C
	80	97		East Delhi Municipal Corporation		
		97	31	Grants-in-aid-General	0	C
	80	97		Total - East Delhi Municipal Corporation	0	C
	80	96		North Delhi Municipal Corporation		
	00	96 96	31	Grants-in-aid-General Total - North Delhi Municipal Corporation	0	C
	80 80	95		New Delhi Municipal Corporation	U	
	80	95	31	Grants-in-aid-General	241769	260582
	80	95	J1	Total - New Delhi Municipal Council	241769	260582
	80	94		Delhi Cantonment Board		
		94	31	Grants-in-aid-General	165749	178646
	80	94		Total - Delhi Cantonment Board	165749	178646
	80	93		Municipal Corporation of Delhi		
		93	31	Grants-in-aid-General	24517161	26424858
	80	93		Total - Municipal Corporation of Delhi	24517161	26424858
3604	00		80	Total - Basic Tax Assignment to Local Bodies (Sub Head)	24924679	26864086
3604	00	200		Total - Other Misc Compensation and Assignments (Minor Head)	24924679	26864086
3604				TOTAL - MAJOR HEAD"3604" TOTAL - REVENUE SECTION	24924679 79080700	26864086 71853300
				Voted	79080700	71853100
				Charged	300	200
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00		67	Urban Development Department (Sub Head)		
	67	00	51	Motor Vehicles	0	3900
4070	67	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	700
4070	00		67	Total - Urban Development Department (Sub Head) Total - Direction & Administration (Minor Head)	1000	4600
4070 4070	UU	001		TOTAL - MAJOR HEAD"4070"	1000 1000	4600 4600
4070				MAJOR HEAD "4217"	1000	4000
4217				Capital Outlay on Urban Development (Major Head)		
4217	60			Other Urban Development Schemes (Sub Major Head)		
4217	60	050		Land (Minor Head)		
4217	60	050	99	Construction of Socio Cultural Centres (Sub Head)	0	C
	99		53	Major Works	0	C
4217	60	050		Total - Construction of Socio Cultural Centres (Sub Head)	0	С
4217	60		95	Development of unauthorised Colonies (Sub Head)	0	0
	95 95		53 73	Major Works Infrastructural Assets	10000000	8000000
4217	60		9 5	Total - Development of unauthorised Colonies (Sub Head)	10000000	8000000
4217	60	050	_	Execution of various Development Works in Trans Yamuna Area (Sub	1000000	8000000
,				Head)		
	93	00	53	Major Works	0	C
	93	00	73	Infrastructural Assets	10100	100000
4217	60	050	93	Total - Execution of various Development Works in Trans Yamuna Area	10100	100000
				(Sub Head)		
4217	60	050		Total - Land (Minor Head)	10010100	8100000
4217	60	051		Construction (Minor Head)		
4217	60	051	97	Strengthning and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (Sub Head)		
	97	00	53	Major Works	0	C
	97	00	73	Infrastructural Assets	2250000	1760000
4217	60	051	97	Total - Strengthning and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (Sub	2250000	1760000
4247	60	054	00	Head)		
4217	60 96	051	_	Mukhyamantri Sadak Punrotthan Yojna (Sub Head) Major Works	0	C
	96	00	73	Infrastructural Assets	4000000	1808500
4217	60	051	96	Total - Mukhyamantri Sadak Punrotthan Yojna (Sub Head)	4000000	1808500
4217	60	051	_	Chief Minister Local Area Development (Sub Head)		
	95	00		Major Works	0	С
40	95	00	_	Infrastructural Assets	3000000	C
4217	60	051		Total - Chief Minister Local Area Development (Sub Head)	3000000	C
4217	60	051		Chief Minister Mohalla Sureksha Yojana (Sub Head)		
1217	94	00 051		Major Works Total Chief Minister Mohalla Sureksha Vojana (Sub Head)	0	0
4217	60 60	051 051	34	Total - Chief Minister Mohalla Sureksha Yojana (Sub Head) Total - Construction (Minor Head)	9250000	3568500

Dema	and	No.	11		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
4217				Special Component Plan for Scheduled Castes (Minor Head)		
4217	60	789	98	Strengthning and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (SCSP) (Sub Head)		
	98	00	53	Major Works	0	0
	98	00	_	Infrastructural Assets	750000	585300
4217	60	789	98	Total - Strengthning and Augmentation of infrastructure i.e. Roads,	750000	585300
				Streets, Localities, Street Lights etc. in each Assembly Constituency (SCSP) (Sub Head)		
4217	60	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	750000	585300
4217 4217	60			Total - Other Urban Development Schemes (Sub Major Head) TOTAL - MAJOR HEAD"4217"	20010100 20010100	12253800 12253800
4217				MAJOR HEAD "6215"	20010100	12233800
6215				Loans for Water Supply and Sanitation (Major Head)		
6215				Water Supply (Sub Major Head)		
6215		190		Loans to Public Sector and other undertaking (Minor Head)		
6215	01 98	190	98	Loan to DJB for Rehabilitation of WTP at Wazirabad (Sub Head) Loans and Advances	100000	190000
6215	01	190	98	Total - Loan to DJB for Rehabilitation of WTP at Wazirabad (Sub Head)	100000	190000
		190		Total - Loans to Public Sector and other undertaking (Minor Head)	100000	190000
6215	01	191		Loans to Local bodies municipalities etc. (Minor Head)	100000	190000
6215		191	85	Loan to DJB for water supply in urban villages (Sub Head)		
	85	00	55	Loans and Advances	100000	280000
6215	01	191	_	Total - Loan to DJB for water supply in urban villages (Sub Head)	100000	280000
6215		191		Loan to DJB for Wazirabad WTP (State Share) (Sub Head)		
6215	80	00 191	55	Loans and Advances Total - Loan to DJB for Wazirabad WTP (State Share) (Sub Head)	0	0
6215	-	191	79	Loan to DJB for replacement of old distribution system and trunk	0	
0210	-			transmission (Sub Head)		
	79	00	55	Loans and Advances	1500000	2900000
6215	01	191	79	Total - Loan to DJB for replacement of old distribution system and trunk transmission (Sub Head)	1500000	2900000
6215	01 78	191 00		Loan to DJB for improvement of existing water works (Sub Head) Loans and Advances	2500000	2570000
6215		191		Total - Loan to DJB for improvement of existing water works (Sub Head)	2500000	2570000
6215		191		Loan to DJB for distribution mains and reserviors (Sub Head)	00000	
6215	77	00 191		Loans and Advances Total - Loan to DJB for distribution mains and reserviors (Sub Head)	900000	790000 790000
6215		191		Loan to DJB for Metering and Leak Management (Sub Head)	300000	750000
	76	00	_	Loans and Advances	300000	610000
6215		191		Total - Loan to DJB for Metering and Leak Management (Sub Head)	300000	610000
6215		191	_	Loan to DJB for Rainy Wells & Tube Wells in Urban Areas (Sub Head)	400000	427000
6215	75 01	00 191		Loans and Advances Total Loan to DIR for Painy Wolls & Tubo Wolls in Urban Areas (Sub	1000000 1000000	1270000 1270000
0213	01	191	/5	Total - Loan to DJB for Rainy Wells & Tube Wells in Urban Areas (Sub Head)	1000000	1270000
6215	01	191	74	Loan to DJB for Staff Quarters & Office Accomodation (Sub Head)		
	74	00	55	Loans and Advances	200000	300000
6215	01	191	74	Total - Loan to DJB for Staff Quarters & Office Accomodation (Sub Head)	200000	300000
6215	01	191	73	Loan to DJB for Laying of Water Mains in Regularised Unauthorised		
	72	00		Colonies (Sub Head)	10000	10000
6215	73 01	00 191		Loans and Advances Total - Loan to DJB for Laying of Water Mains in Regularised	10000 10000	10000 10000
621E	01	101	72	Unauthorised Colonies (Sub Head)		
6215	72	191		Loan to DJB for existing Plants & Pumping Stations (Sub Head) Loans and Advances	0	0
6215		191		Total - Loan to DJB for existing Plants & Pumping Stations (Sub Head)	0	0
6215		191		Loan to DJB for construction of 50 MGD WTP at Dwarka (Sub Head)		
6045	71	00	_	Loans and Advances	100000	962500
6215	01	191	71	Total - Loan to DJB for construction of 50 MGD WTP at Dwarka (Sub Head)	100000	962500
6215	01	191	70	Loan to DJB for Chandrawal WTP - JICA (Central Share) (Sub Head)		
6215	70 01	00 191		Loans and Advances Total - Loan to DJB for Chandrawal WTP - JICA (Central Share) (Sub	2000000 2000000	2000000 2000000
6215	01	191	69	Head) Loan to DJB for Chandrawal WTP (State Share) (Sub Head)		
	69	00	_	Loans and Advances	300000	200000
CO4 =	01	191	_	Total - Loan to DJB for Chandrawal WTP (State Share) (Sub Head)	300000	200000
6215	01	191		Loan to DJB for Wazirabad WTP (Central Share) (Sub Head)		
				Language Advances		
	68	00 191	55	Loans and Advances Total - Loan to DJB for Wazirabad WTP (Central Share) (Sub Head)	0	0

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
6215	01			Total - Water Supply (Sub Major Head)	9010000	12082500
6215				Sewerage and Sanitation (Sub Major Head)		
6215		191	05	Loans to Local bodies municipalities etc. (Minor Head)		
6215	95	191		Loan to DJB for Sewerage in Resettlement Colonies (Sub Head) Loans and Advances	400000	200000
6215		191	_	Total - Loan to DJB for Sewerage in Resettlement Colonies (Sub Head)	400000	200000
	-			(200.000)		
6215	02	191		Loan to DJB for JNNURM project (Sub Head)		
	86	00		Loans and Advances	250000	350000
6215 6215		191 191		Total - Loan to DJB for JNNURM project (Sub Head) Loan to Delhi Jal Board for rehabilitation of Sewerage under Yamuna	250000	350000
0215	02	191	65	Action Plan-III (State Share) (Sub Head)		
	85	00	55	Loans and Advances	2500000	3750000
6215	02	191	85	Total - Loan to Delhi Jal Board for rehabilitation of Sewerage under	2500000	3750000
				Yamuna Action Plan-III (State Share) (Sub Head)		
6215		191	84	Loan to DJB for trunk peripheral Sewer and Gravity Duct (Sub Head)	1500000	1650000
6215	84 02	00 191	55 84	Loans and Advances Total - Loan to DJB for trunk peripheral Sewer and Gravity Duct (Sub	1500000 1500000	1650000 1650000
0213	02	131	04	Head)	1300000	1030000
6215	02	191	83	Loan to DJB for STPs/SPSs (Sub Head)		
	83	00	55	Loans and Advances	8000000	6250000
6215	-	191		Total - Loan to DJB for STPs/SPSs (Sub Head)	8000000	6250000
6215	02	191	82	Loan to DJB for branch Sewer/regularised unauthorised colonies (Sub		
	82	00	55	Loans and Advances	400000	3917500
6215		191	_	Total - Loan to DJB for branch Sewer/regularised unauthorised colonies	4000000	3917500
				(Sub Head)		
6215	02	191	_	Loan to DJB for Sewerage in Urban Villages (Sub Head)		
	58	00	_	Loans and Advances	110000	110000
6215 6215		191 191	58	Total - Loan to DJB for Sewerage in Urban Villages (Sub Head) Total - Loans to Local bodies municipalities etc. (Minor Head)	110000 16760000	110000 16227500
6215		191		Total - Sewerage and Sanitation (Sub Major Head)	16760000	16227500
6215				TOTAL - MAJOR HEAD"6215"	25770000	28310000
				MAJOR HEAD "6217"		
6217				Loans for Urban Development (Major Head)		
6217				Other Urban Development Schemes (Sub Major Head)		
6217 6217	_	789 789	94	Special Component Plan for Scheduled Castes (Minor Head) Loan to DUSIB for In-situ Rehabiliation Plan (SCSP) (Sub Head)		
0217	94	00	55	Loans and Advances	0	0
6217	60	789	94	Total - Loan to DUSIB for In-situ Rehabiliation Plan (SCSP) (Sub Head)	0	0
6217	60	789	93	Loan to DUSIB for construction of houses for Weaker Section (JNNURM)		
	93	00	55	(SCSP) (Sub Head) Loans and Advances	0	0
6217		789	93	Total - Loan to DUSIB for construction of houses for Weaker Section	0	0
V				(JNNURM) (SCSP) (Sub Head)		· ·
6217	60	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	0	0
6217	60	800		Other Loans (Minor Head)		
6217	60	800	98	Loan to DUSIB for construction of houses for Weaker Section (JNNURM)		
	98	00	55	(Sub Head) Loans and Advances	0	0
6217	60	800	_	Total - Loan to DUSIB for construction of houses for Weaker Section	0	0
,	-5	233	-5	(JNNURM) (Sub Head)		O
6217	_	800		Total - Other Loans (Minor Head)	0	0
6217	60			Total - Other Urban Development Schemes (Sub Major Head)	0	0
6217				TOTAL - MAJOR HEAD "2615"	0	0
7615				MAJOR HEAD "7615" Misc. Loans (Major Head)		
7615	00	200		Misc. Loans (Minor Head)		
7615		200	81	Loan to Delhi Urban Selter Improvement Board (DUSIB) for Ways &		
				Means support (Sub Head)		
	81		55	Loans and Advances	2000000	2000000
7615	00	200	81	Total - Loan to Delhi Urban Selter Improvement Board (DUSIB) for Ways & Means support (Sub Head)	2000000	2000000
7615	00	200	75	Loans to Delhi Jal Board for ways & means Support (Sub Head)		
	75		55	Loans and Advances	9000000	11000000
7615			75	Total - Loans to Delhi Jal Board for ways & means Support (Sub Head)	9000000	11000000
7615		200		Loans to Local Bodies for ways & means Support (Sub Head)		
764-	73	00	55	Loans and Advances	8500000	0
7615 7615		200	/3	Total - Loans to Local Bodies for ways & means Support (Sub Head)	8500000 19500000	13000000
7615 7615	UU	200		Total - Misc. Loans (Minor Head) TOTAL - MAJOR HEAD"7615"	19500000	1300000
. 013				TOTAL - MAJOR HEAD 7615 TOTAL - CAPITAL SECTION	65281100	53568400
				Voted		53568400

			(Rs. In Thousand)	
Demand No. 12	L	Budget Estimates 2023-24	Modified RE 2023-24	
		Charged	0	
	TOTAL - URBAN DEVELOPMENT DEPARTMENT		144361800	125421700
		Voted	144361500	125421500
		Charged	300	200

					Dudget Fetimetes	(Rs. In Thousand)
Dema	ınd	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
				PUBLIC WORKS DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2059"		
2059				Public Works (Major Head)		
	80	004		General (Sub Major Head)		
	80	001	00	Direction & Administration (Minor Head)		
2059	80	001	88 01	Establishment Charges (Sub Head) Salaries	1013270	1012000
	88	00	05	Rewards	100000	1012000
	88	00	06	Medical Treatment	90000	65000
	88	00	07	Allowances	726738	760000
	88	00	08	Leave Travel Concession	150000	15000
	88	00	09	Training Expenses	10000	2000
	88	00	11	Domestic Travel Expenses	20000	10000
	88	00	12	Foreign Travel Expenses	0	700
	88	00	13	Office Expenses	33000	16000
	88	00	14	Rent, Rates and Taxes for Land and Buildings	510000	512316
	88 88	00	19 49	Digital Equipment Other Revenue Expenditure	2000	3000 2000
	88	99	43	Information Technology	0	2000
	88	99	13	Office Expenses	0	(
	80		88	Total - Establishment Charges (Sub Head)	2655008	2408016
	80	001		Total - Direction & Administration (Minor Head)	2655008	2408016
2059	80	051		Construction (Minor Head)	0	(
	80		00	Construction (Sub Head)	0	(
	00	00	27	Minor civil and electric Works	80000	71983
	80	051	00	Total - Construction (Sub Head)	80000	71983
	80	051		Total - Construction (Minor Head)	80000	71983
	80	053 053	00	Maintenance & Repairs (Minor Head)		
2059	00	98	UU	Maintenance & Repairs (Sub Head) Maintenance		
	00	98	27	Minor civil and electric Works		
				Voted	1500000	1700000
				Charged	0	(
	00	97		Workcharge Establishment		
	00	97	01	Salaries		
				Voted	260600	240000
	00	07	٥٢	Charged	0	1500
	00	97 97	05 06	Rewards Medical Treatment	4500 5000	1500 7500
	00	97	07	Allowances	170000	173000
	00	97	08	Leave Travel Concession	10000	3000
2059	80	053	00	Total - Maintenance & Repairs (Sub Head)	1950100	2125000
				Voted	1950100	2125000
				Charged	0	(
	80	053	_	Delhi Govt. Secreteriat (Sub Head)		
	99	00		Minor civil and electric Works	130000	100000
	80		99	Total - Delhi Govt. Secreteriat (Sub Head)	130000	100000
	80 98	053	98 27	Election Office (Sub Head) Minor civil and electric Works	62426	5000
	98 80	053	98	Total - Election Office (Sub Head)	63436 63436	50000 50000
	80		97	Dte. Of Training (Sub Head)	03430	30000
	97	00	27	Minor civil and electric Works	11691	11700
	80		97	Total - Dte. Of Training (Sub Head)	11691	11700
	80		96	Civil Defence & Home Guard (Sub Head)		
	96	00	27	Minor civil and electric Works	2500	(
2059	80	053	96	Total - Civil Defence & Home Guard (Sub Head)	2500	(
	80		95	Co-operative Department (Sub Head)		
	95	00	27	Minor civil and electric Works	0	(
	80	053	95	Total - Co-operative Department (Sub Head)	0	(
2059	80 94	053	94 27	Divisional Commissioner's Office (Sub Head) Minor civil and electric Works	111045	71800
2059	94 80	053	94	Minor civil and electric Works Total - Divisional Commissioner's Office (Sub Head)	111045	71800
	80	053	93	Court Buildings (Sub Head)	111043	71800
	93	00	27	Minor civil and electric Works	500000	900000
	80	053	93	Total - Court Buildings (Sub Head)	500000	900000
	80		92	Delhi Subordinate Staff Selection Board (Sub Head)		
	92	00	27	Minor civil and electric Works	17233	16375
2059	80	053	92	Total - Delhi Subordinate Staff Selection Board (Sub Head)	17233	16375
2059	80	053		Total - Maintenance & Repairs (Minor Head)	2786005	3274875
				Voted	2786005	3274875
				Charged	0	(
2059	80			Total - General (Sub Major Head)	5521013	5754874
				Voted	5521013	5754874
				Charged	0	

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2059				TOTAL - MAJOR HEAD"2059"	5521013	575487
				Voted	5521013	575487
				Charged	0	
2070				MAJOR HEAD "2070" Other Administrative Services (Major Head)		
2070 2070	00	108		Other Administrative Services (Major Head) Fire Protection & Control (Minor Head)		
2070	00	108	76	Delhi Fire Service (Sub Head)		
	76	00	27	Minor civil and electric Works	50000	3000
2070	00	108	76	Total - Delhi Fire Service (Sub Head)	50000	3000
2070	00	108		Total - Fire Protection & Control (Minor Head)	50000	3000
2070				TOTAL - MAJOR HEAD"2070"	50000	3000
2202				MAJOR HEAD "2202" General Education (Major Head)		
	02			Secondary Education (Sub Major Head)		
2202	02	053		Maintenance of Buildings (Minor Head)		
2202	02	053	98	Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Sub Head)		
	98	00	27	Minor civil and electric Works	100000	3000
2202	02		98	Total - Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Sub Head)	100000	3000
2202		053		Total - Maintenance of Buildings (Minor Head)	100000	3000
2202 2202	02			Total - Secondary Education (Sub Major Head) TOTAL - MAJOR HEAD"2202"	100000	3000
				MAJOR HEAD "2210"	100000	3000
2210				Medical & Public Health (Major Head)		
2210	01			Urban Health Services-Allopathy (Sub Major Head)		
2210	01	110	10	Hospital & Dispensaries (Minor Head)		
2210	01 10	110 98	10	Buildings (Sub Head) Super Speciality Pediatric Hospital at Geeta Colony		
	10	98	27	Minor civil and electric Works	0	
	10	98		Total - Super Speciality Pediatric Hospital at Geeta Colony	0	
	10	95		Rajiv Gandhi Super Specialty Hospital, Tahir Pur		
	10	95	27	Minor civil and electric Works	0	
	10	95		Total - Rajiv Gandhi Super Specialty Hospital, Tahir Pur	0	
	10	94 94	27	A.S.Jain Eye Hospital at Lawrence Road Minor civil and electric Works	2500	100
	10	94		Total - A.S.Jain Eye Hospital at Lawrence Road	2500	100
	10	93		Dr. Hedgewar Arogya Sansthan at Karkardooma		
	10	93	27	Minor civil and electric Works	25000	3000
	10	93		Total - Dr. Hedgewar Arogya Sansthan at Karkardooma	25000	3000
	10	92 92	27	Satyawadi Raja Harichandra Hospital at Narela Minor civil and electric Works	10000	1500
	10	92	21	Total - Satyawadi Raja Harichandra Hospital at Narela	10000	1500
	10	91		DDU Super Speciality Hospital Janak Puri		
	10	91	27	Minor civil and electric Works	0	
	10	91		Total - DDU Super Speciality Hospital Janak Puri	0	
	10	90	27	Shri Dadadev Matri Avum Shishu Chikitsalaya	12500	000
	10 10	90 90	27	Minor civil and electric Works Total - Shri Dadadev Matri Avum Shishu Chikitsalaya	12500 12500	900
	10	89		Dr. Baba Saheb Ambedkar Hospital	12300	300
	10	89	27	Minor civil and electric Works	50000	9000
	10	89		Total - Dr. Baba Saheb Ambedkar Hospital	50000	9000
	10	88		G.B. Pant Hospital	25.000	
	10 10	88 88	27	Minor civil and electric Works Total - G. R. Pant Hospital	35000	4900
	10	88 87		Total - G.B. Pant Hospital Lok Nayak Hospital	35000	4900
	10	87	27	Minor civil and electric Works	100000	20000
	10	87		Total - Lok Nayak Hospital	100000	20000
	10	86		Guru Nanak Eye Hospital		
	10	86	27	Minor civil and electric Works	8000	900
	10 10	86 85		Total - Guru Nanak Eye Hospital	8000	900
	10	85	27	G.T.B. Medical College & Hospital Minor civil and electric Works	75000	15000
	10	85		Total - G.T.B. Medical College & Hospital	75000	15000
	10	84		Deen Dayal Upadhayay Hospital		
	10	84	27	Minor civil and electric Works	50000	9000
	10	84		Total - Deen Dayal Upadhayay Hospital	50000	9000
	10	83	27	Sardar Ballabh Bhai Patel Hospital Minor civil and electric Works	7500	4400
	10 10	83 83	27	Total - Sardar Ballabh Bhai Patel Hospital	7500 7500	1100 1100
	10	82		Malviya Nagar Colony Hospital	7300	1100
	10	82	27	Minor civil and electric Works	25000	3350
	10	82		Total - Malviya Nagar Colony Hospital	25000	3350
	10	81	27	Acharya Bhikshu Hospital Minor civil and electric Works	18000	2250

Deman	nd N	lo. 1	1	Budget Estimates	(Rs. In Thousand) Modified RE
1	0	81	Total - Acharya Bhikshu Hospital	2023-24 18000	2023-24 22500
1		80	Maharishi Balmiki Hospital	18000	22300
1	-	80 2	·	18000	2350
1		80	Total - Maharishi Balmiki Hospital	18000	23500
1	0	79	Shastri Park Colony Hospital		
1	0	79 2	7 Minor civil and electric Works	20000	3300
1	_	79	Total - Shastri Park Colony Hospital	20000	3300
1	-	78	Bhagwan Mahavir Hospital		
1		78 2		10000	1500
1	_	78	Total - Bhagwan Mahavir Hospital	10000	15000
1	_	77	Rao Tula Ram Hospital		
1	-	77 2 		20000	2000
1	_	77 76	Total - Rao Tula Ram Hospital	20000	2000
1		76 2	Dr. N.C. Joshi Memorial Hospital	6000	7000
1	_	76 Z	7 Minor civil and electric Works Total - Dr. N.C. Joshi Memorial Hospital	6000	700
1	_	76 75	Health cum Maternity Centre Kanti Nagar	6000	7000
1		75 2		1000	300
1	-	75 Z	Total - Health cum Maternity Centre Kanti Nagar	1000	300
1	-	74	Aruna Asaf Ali Hospital	1000	30
1	-	74 2	·	6000	9000
1	_	74	Total - Aruna Asaf Ali Hospital	6000	9000
1		73	Deep Chand Bandhu Hospital	2000	330
1	-	73 2		10000	10000
1	-	73	Total - Deep Chand Bandhu Hospital	10000	1000
1	0	72	Burari Hospital		
1	0	72 2	7 Minor civil and electric Works	5000	1000
1	0	72	Total - Burari Hospital	5000	1000
1	0	70	Indira Gandhi Hospital		
1	0	70 2	7 Minor civil and electric Works	5000	1500
1	.0	70	Total - Indira Gandhi Hospital	5000	1500
2210 0	1 1	10 1	Total - Buildings (Sub Head)	519500	85280
2210 0	_	10 3	Maintenance & Repairs (Sub Head)		
3		98	Maintenance		
3		98 2		2000000	2750000
3		97	Workcharge Establishment		
3	_	97 (208000	130000
3		97 (3600	500
3	_	97 C		5000	6000
3	_	97 C		133400 10000	100000 1500
2210 0		10 3		2360000	298800
2210 0 2210 0		10	Total - Hospital & Dispensaries (Minor Head)	2879500	384080
2210 0	_	89	Special Component Plan for Scheduled Castes (Minor Head)	2073300	304000
2210 0		89 9			
9		00 2		17500	4000
2210 0	_	89 9		17500	40000
			Head)		
2210 0	1 7	89 9	Lal Bahadur Shastri Hospital at Khichripur (SCSP) (Sub Head)		
9	2	00 2		25000	2500
2210 0	1 7	89 9	Total - Lal Bahadur Shastri Hospital at Khichripur (SCSP) (Sub Head)	25000	2500
2210 0	1 7	89 9	Babu Jagjivan Ram Hospital at Jahangirpuri (SCSP) (Sub Head)		
9	1	00 2	7 Minor civil and electric Works	15000	1500
2210 0	1 7	89 9	Total - Babu Jagjivan Ram Hospital at Jahangirpuri (SCSP) (Sub Head)	15000	1500
2210 0	1 7	89 9	Construction of Building for dispensary/health centre (SCSP) (Sub Head)		
9		00 2		10000	1000
2210 0	1 7	89 9		10000	1000
			(Sub Head)		
2210 0	_	89 8			
8	_	00 2		13000	2500
2210 0	1 7	89 8	9 Total - Guru Gobind Singh Hospital at Raghubir Nagar (SCSP) (Sub Head)	13000	2500
				20522	44500
2210 0	_	89	Total - Special Component Plan for Scheduled Castes (Minor Head)	80500	11500
2210 0			Total - Urban Health Services-Allopathy (Sub Major Head)	2960000	395580
2210 0		04	Medical Education, Training and Research (Sub Major Head)		
2210 0	_	01	Ayurveda (Minor Head)		
2210 0	_	01 8	,		
8	_	98 98 2	Ayurvedic & Unani Tibbia College Minor civil and electric Works	20000	3000
8	_	98 2 98	Total - Ayurvedic & Unani Tibbia College	20000	3000
8		98 97	Development and stregthening of ISM	20000	3000
8		97 97 2		5000	5000
8		97 2 97	Total - Development and stregthening of ISM	5000	500
0		97 01 8		25000	3500

Dema	and	No	11		Budget Estimates	(Rs. In Thousand) Modified RE
Dellia	anu	NO.	11		2023-24	2023-24
2210	05	101		Total - Ayurveda (Minor Head)	25000	35000
2210	05	_		Homoeopathy (Minor Head)		
2210		102	96	Buildings (Sub Head)		
	96	98		Directorate of ISM & Homoeopathy	1000	0.500
	96	98 98	27	Minor civil and electric Works	1000	2500
	96 96	98		Total - Directorate of ISM & Homoeopathy Development of health care services of homoeopathic	1000	2500
	96	97	27	Minor civil and electric Works	10000	10000
	96	97	21	Total - Development of health care services of homoeopathic	10000	10000
2210	05	102	96	Total - Buildings (Sub Head)	11000	12500
2210	05	102		Total - Homoeopathy (Minor Head)	11000	12500
2210	05	105		Allopathy (Minor Head)		
2210		105	65	Buildings (Sub Head)		
	65	98		M.A.M. College building		
	65	98	27	Minor civil and electric Works	30000	100000
2210	65	98 105	C E	Total - M.A.M. College building	30000	100000
2210 2210		105	05	Total - Buildings (Sub Head) Total - Allopathy (Minor Head)	30000 30000	100000 100000
2210		103		Total - Medical Education, Training and Research (Sub Major Head)	66000	147500
2210	03			TOTAL - MAJOR HEAD"2210"	3026000	4103300
				MAJOR HEAD "2216"	11_0000	22330
2216				Housing (Major Head)		
2216	01			Govt. Residential Building (Sub Major Head)		
2216	-	106		General Pool Accommodation (Minor Head)		
2216	-	106		Construction (Sub Head)	0	0
	98	00	_	Minor civil and electric Works	0	0
2216	-	106	98	Total - Construction (Sub Head)	0	0
2216	01 87	106	87 27	Delhi Govt.Staff Quarters (Sub Head) Minor civil and electric Works	0	0
2216		106	_	Total - Delhi Govt.Staff Quarters (Sub Head)	0	0
2216	-	106	-	Maintenance & Repairs (Sub Head)		
	86	98		Maintenance		
	86	98	14	Rent, Rates and Taxes for Land and Buildings	0	0
	86	98	27	Minor civil and electric Works	0	0
	86	98		Total - Maintenance	0	0
	86	97		Workcharge Establishment		
	86	97	01	Salaries	0	0
2216	86	97 106	96	Total - Workcharge Establishment	0	0
2216		106	86	Total - Maintenance & Repairs (Sub Head) Total - General Pool Accommodation (Minor Head)	0	0
2216		100		Total - General Fool Accommodation (Nimor Head) Total - Govt. Residential Building (Sub Major Head)	0	0
2216				General Pool Accommodation (Sub Major Head)		<u>-</u>
2216	05	053		Maintenance and Repairs (Minor Head)		
2216	05	053	99	Construction (Sub Head)	0	0
	99	00		Minor civil and electric Works	30200	27545
2216		053		Total - Construction (Sub Head)	30200	27545
2216		053		Delhi Govt.Staff Quarters (Sub Head)	0	0
2246	98	00		Minor civil and electric Works	457300	320000
2216 2216	05 05	053 053	98 97	Total - Delhi Govt.Staff Quarters (Sub Head) Maintenance & Repairs (Sub Head)	457300	320000
2210	97	98	91	Maintenance		
	97	98	14	Rent, Rates and Taxes for Land and Buildings	150000	103915
	97	98	27	Minor civil and electric Works	400000	620000
	97	98		Total - Maintenance	550000	723915
	97	97		Workcharge Establishment		
	97	97	01	Salaries	144000	100000
	97	97	05	Rewards	2500	1500
	97	97	06	Medical Treatment	2500	5000
	97	97	07	Allowances	96000	80000
	97 97	97 97	80	Leave Travel Concession	5000	1500
2216	-	053	97	Total - Workcharge Establishment Total - Maintenance & Repairs (Sub Head)	250000 800000	188000 911915
		053	31	Total - Maintenance and Repairs (Minor Head)	1287500	1259460
2216		800		Other Expenditure (Minor Head)	1207 300	1233400
2216		800	99	Security & Sanitation Services for Houses of Council of Ministers (Sub		
				Head)		
	99	00	02	Wages	0	0
	99	00	50	Other Charges	0	0
2216	05	800	99	Total - Security & Sanitation Services for Houses of Council of Ministers	0	0
				(Sub Head)		
2216		800		Total - Other Expenditure (Minor Head)	0	0
2216	05			Total - General Pool Accommodation (Sub Major Head)	1287500	1259460
				TOTAL - MAJOR HEAD"2216"	1287500	1259460
2216				MAJOR HEAD "3054"		

Dema						(Rs. In Thousand)
	and	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
3054	04			District & Other Roads (Sub Major Head)	2023-24	2023-24
3054	04	105		Maintenance and Repairs (Minor Head)		
3054	04	105	98	Comprehensive Maintenance of PWD Roads (Sub Head)		
	98	00		Minor civil and electric Works	0	2570000
3054	04	105	98	Total - Comprehensive Maintenance of PWD Roads (Sub Head)	0	2570000
3054	04	105	97	District Roads (Sub Head)		
	97	98		Street Light Electricity Bills		
	97	98	27	Minor civil and electric Works	0	1229049
	97	97		Workcharge Establishment	272500	
	97	97		Salaries	378500	340000
	97 97	97 97	05 06	Rewards Medical Treatment	6500 2500	2500 7000
	97	97	07	Allowances	252500	178092
	97	97	08	Leave Travel Concession	10000	2500
	97	96	-	Maintenance	10000	2300
	97	96	27	Minor civil and electric Works	0	3750000
3054	04	105	97	Total - District Roads (Sub Head)	650000	5509141
3054	04	105	96	Street Light Electricy Bills of PWD Roads (Sub Head)	0	0
	96	00	27	Minor civil and electric Works	340000	340000
3054	04	105	96	Total - Street Light Electricy Bills of PWD Roads (Sub Head)	340000	340000
3054	04	105		Total - Maintenance and Repairs (Minor Head)	990000	8419141
3054	04			Total - District & Other Roads (Sub Major Head)	990000	8419141
				Voted	990000	8419141
				Charged	0	0
3054				General (Sub Major Head)		
3054	80			Research & Development (Minor Head)		
3054	80	004		Feasibility Studies of Various Corridors (Sub Head)	100000	20000
	97 97	00	-	Other Revenue Expenditure	100000	20000
3054	80	004		Other Charges Total - Feasibility Studies of Various Corridors (Sub Head)	100000	20000
3054	80	004	97	Total - Research & Development (Minor Head)	100000	20000
3054	80	004		Total - General (Sub Major Head)	100000	20000
3054	00			TOTAL - MAJOR HEAD"3054"	1090000	8439141
303.				Voted	1090000	8439141
				Charged	0	0
				TOTAL - REVENUE SECTION	11074513	19616775
				Voted	11074513	19616775
				Charged	0	0
				CAPITAL SECTION:		
				AAA LOD LIEAD HAOEEH		
				MAJOR HEAD "4055"		
4055				Capital Outlay on Police (Major Head)		
4055				Capital Outlay on Police (Major Head) Delhi Police (Minor Head)		
	00	212		Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head)		
4055	00 90	212 00	42	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum	0	0
4055 4055	00 90 90	212 00 00	42 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures	65000	391100
4055 4055 4055	90 90 00	212 00 00 212	42 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head)	65000 65000	391100 391100
4055 4055 4055 4055	00 90 90	212 00 00	42 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head)	65000 65000 65000	391100 391100 391100
4055 4055 4055	90 90 00	212 00 00 212	42 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055"	65000 65000	391100 391100
4055 4055 4055 4055 4055	90 90 00	212 00 00 212	42 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059"	65000 65000 65000	391100 391100 391100
4055 4055 4055 4055	90 90 00 00	212 00 00 212	42 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head)	65000 65000 65000	391100 391100 391100
4055 4055 4055 4055 4055 4059	90 90 00 00	212 00 00 212 212	42 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059"	65000 65000 65000	391100 391100 391100
4055 4055 4055 4055 4055 4059	90 90 00 00	212 00 00 212 212	42 72 90	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head)	65000 65000 65000	391100 391100 391100
4055 4055 4055 4055 4055 4059 4059	00 90 90 00 00	212 00 00 212 212	42 72 90 96	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head)	65000 65000 65000	391100 391100 391100
4055 4055 4055 4055 4055 4059 4059	00 90 90 00 00 01 01 01	212 00 00 212 212 051 051	42 72 90 96 53	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head)	65000 65000 65000 65000	391100 391100 391100 391100
4055 4055 4055 4055 4055 4059 4059	90 90 00 00 01 01 96	212 00 00 212 212 051 051 00	42 72 90 96 53 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head)	65000 65000 65000 65000	391100 391100 391100 391100
4055 4055 4055 4055 4055 4059 4059 4059	90 90 00 00 01 01 96 01 01	212 00 00 212 212 051 051 00 051 051	96 53 72 96 95	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head)	65000 65000 65000 65000 0 200000	391100 391100 391100 391100 0 400000
4055 4055 4055 4055 4055 4059 4059 4059	00 90 90 00 01 01 01 96 96 01 01	00 00 212 212 051 051 00 00 051 051	96 53 72 96 53	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works	65000 65000 65000 65000 0 200000 200000	391100 391100 391100 391100 0 400000 400000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 00 01 01 96 96 01 95 95	00 00 212 212 051 051 00 00 0551 00 00	96 53 72 96 95 53 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures	65000 65000 65000 65000 0 200000 200000 0 133179	391100 391100 391100 391100 0 400000 400000 0 600000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 00 01 01 96 96 01 01 95 95	00 00 212 212 051 051 00 00 051 00 00 00	96 53 72 96 95 53 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures	65000 65000 65000 65000 0 200000 200000	391100 391100 391100 391100 0 400000 400000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 00 01 01 96 96 01 95 95	00 00 212 212 051 051 00 00 0551 00 00 00 051	96 53 72 96 95 53 72	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/	65000 65000 65000 65000 0 200000 200000 0 133179	391100 391100 391100 391100 0 400000 400000 0 600000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 00 01 01 96 01 95 95 01 01	00 00 212 212 051 051 00 00 055 00 00 051 051	96 53 72 96 95 53 72 95 79	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head)	65000 65000 65000 65000 0 200000 200000 0 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 60000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 01 01 96 96 01 95 95 01 01	00 00 212 212 051 051 00 055 00 00 051 051 00	96 53 72 96 95 53 72 95 79	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head)	65000 65000 65000 65000 0 200000 200000 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 60000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 00 01 01 96 01 95 95 01 01	00 00 212 212 051 051 00 055 00 00 051 051 00	96 53 72 96 95 53 72 95 79	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt.	65000 65000 65000 65000 0 200000 200000 0 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 60000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 01 01 96 96 01 95 95 01 01	00 00 212 212 051 051 00 00 051 00 051 00 051	96 53 72 96 53 72 95 79 53 79	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head)	65000 65000 65000 65000 0 200000 200000 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 60000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 01 01 96 96 01 95 95 01 01	00 00 212 212 051 051 00 00 051 051 00 051	96 53 72 96 95 53 72 95 79 53 79	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Improvement of Office Buildings (Sub Head)	65000 65000 65000 65000 0 200000 200000 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 0 0
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 01 01 96 96 01 95 95 01 01 79	00 00 212 212 051 051 00 00 051 051 00 051	96 53 72 96 95 53 72 95 79 53 79	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Improvement of Office Buildings (Sub Head)	65000 65000 65000 65000 0 200000 200000 0 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 60000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 01 01 96 96 01 95 95 01 01 79 01 78 78	00 00 212 212 051 051 00 00 051 051 00 051 00 051 00 00	96 53 72 96 95 53 72 95 79 53 79	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MaJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Improvement of Office Buildings (Sub Head) Improvement of Office Buildings (Sub Head)	65000 65000 65000 65000 0 200000 200000 200000 0 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 0 0 0 0 0
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 01 01 96 96 01 95 95 01 01 79	00 00 212 212 051 051 00 00 051 051 00 051 00 00 051	96 53 72 95 53 72 95 79 53 79 78 53 72 78	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Improvement of Office Buildings (Sub Head) Major Works Buildings and Structures Total - Improvement of Office Buildings (Sub Head)	65000 65000 65000 65000 0 200000 200000 0 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 60000
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 01 01 96 96 01 95 95 01 01 78 78 01	00 00 212 212 051 051 00 00 051 051 00 051 00 051 00 00	96 53 72 95 53 72 95 79 53 79 78 53 72 78	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Forensic Science Laboratory (Sub Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/Premises for Govt. Advertisements (Sub Head) Improvement of Office Buildings (Sub Head) Major Works Buildings and Structures Total - Improvement of Office Buildings (Sub Head) Excise Department (Sub Head)	65000 65000 65000 65000 0 200000 200000 200000 0 133179 133179	391100 391100 391100 391100 0 400000 400000 60000 60000 0 0 206800 206800
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 00 01 01 96 96 01 95 95 01 01 79 01 78 78 01 01	00 00 212 212 051 051 00 00 051 051 00 051 00 00 051 00 00 051	96 53 72 95 53 72 95 79 53 79 78 53 72 78 76 53	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Improvement of Office Buildings (Sub Head) Major Works Buildings and Structures Total - Improvement of Office Buildings (Sub Head)	65000 65000 65000 65000 0 200000 200000 0 133179 133179 0 0 270000 270000	391100 391100 391100 391100 0 400000 400000 60000 0 0 0 0 0
4055 4055 4055 4055 4059 4059 4059 4059	90 90 00 00 01 96 96 01 95 95 01 01 79 01 78 78 01 01 76	00 00 212 212 051 051 00 051 051 00 051 00 051 00 00 051	96 53 72 95 53 72 95 79 53 79 78 53 72 78 76 53	Capital Outlay on Police (Major Head) Delhi Police (Minor Head) Delhi Forensic Science Laboratory (Sub Head) Lumpsum Buildings and Structures Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Forensic Science Laboratory (Sub Head) Total - Delhi Police (Minor Head) Total - MAJOR HEAD "4055" MAJOR HEAD "4059" Capital Outlay on Public Works (Major Head) Office buildings (Sub Major Head) Construction (Minor Head) Court Buildings (Sub Head) Major Works Buildings and Structures Total - Court Buildings (Sub Head) Dy. Commissioner Office (Sub Head) Major Works Buildings and Structures Total - Dy. Commissioner Office (Sub Head) Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Major Works Total - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/ Premises for Govt. Advertisements (Sub Head) Improvement of Office Buildings (Sub Head) Major Works Buildings and Structures Total - Improvement of Office Buildings (Sub Head) Excise Department (Sub Head) Major Works	65000 65000 65000 65000 0 200000 200000 0 133179 133179 0 0 270000 270000	391100 391100 391100 391100 0 400000 400000 60000 0 0 206800 206800

						(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
	75	00	53	Major Works	0	2023-24
4059	01	051	_	Total - Construction of S Block for Delhi High Court on 2.74 acer land at	0	0
				Bapa Nagar, Jakir Hussain Marg, New Delhi (Sub Head)		
4059	01	051	74	Construction and Maintenance of Trade & Tax Office Building (Sub		
				Head)		
	74 74	00		Major Works Ruildings and Structures	240000	100000
4059	01	051		Buildings and Structures Total - Construction and Maintenance of Trade & Tax Office Building	240000	100000
4033	-	031	, ,	(Sub Head)	240000	100000
4059	01	051	73	Construction of Building for DSSSB and Improvement of existing Office		
				Building (Sub Head)		
40-0	73	00	_	Major Works	0	0
4059	01	051	73	Total - Construction of Building for DSSSB and Improvement of existing Office Building (Sub Head)	0	0
4059	01	051	70	Construction of New Office Building (Sub Head)		
	70	00	_	Major Works	0	0
	70	00	72	Buildings and Structures	47500	3300
4059	01	051	_	Total - Construction of New Office Building (Sub Head)	47500	3300
4059	-	051		Construction of additional Office Space & DDCD Building (Sub Head)	0	
	69 69	00	_	Major Works Buildings and Structures	10000	0
4059	01	051	_	Total - Construction of additional Office Space & DDCD Building (Sub	10000	0
.000	-	JJ1		Head)	10000	O
4059	01	051	68	Construction of various Court Buildings (Sub Head)		
	68	00	53	Major Works	0	0
	68	00	_	Buildings and Structures	1000000	900000
4059	01	051	68	Total - Construction of various Court Buildings (Sub Head)	1000000	900000
4059 4059	01 01	051 052		Total - Construction (Minor Head)	1901679	1671000
4059	-	052	98	Machinery & Equipments (Minor Head) Installation/ O&M of CCTV Survillance systems in all Jails (Sub Head)		
4033	01	032	36	installation, Oddivior cerv survinance systems in an Jans (Sub Head)		
	98	00	53	Major Works	0	0
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	300000	310000
4059	01	052	98	Total - Installation/ O&M of CCTV Survillance systems in all Jails (Sub	300000	310000
				Head)		
4059 4059	01 01	052		Total - Machinery & Equipments (Minor Head)	300000 2201679	310000 1981000
4059				Total - Office buildings (Sub Major Head) Other Buildings (Sub Major Head)	2201079	1961000
4059		051		Construction (Minor Head)		
4059	60	051	80	Administration of Justice (Sub Head)		
	80	90		Infrastructural facilities for Judiciary (CSS)		
	80	90	_	Lumpsum	0	0
4059	60	051	_	Total - Administration of Justice (Sub Head)	0	0
4059	60 77	051	77 53	Construction of Haj House (Sub Head) Major Works	0	0
4059		051		Total - Construction of Haj House (Sub Head)	0	0
4059	60	051		Total - Construction (Minor Head)	0	0
4059	60			Total - Other Buildings (Sub Major Head)	0	0
4059				General (Sub Major Head)		
4059		051		Construction (Minor Head)		
4059	80	051	_	Installation of Pole for National Flag (Sub Head)	0	0
	76 76	00	53 77	Major Works Other Fixed Assets	10000	40000
4059	80	051		Total - Installation of Pole for National Flag (Sub Head)	10000	40000
4059	80	051		Total - Construction (Minor Head)	10000	40000
4059	80			Total - General (Sub Major Head)	10000	40000
4059				TOTAL - MAJOR HEAD"4059"	2211679	2021000
4070				MAJOR HEAD "4070"		
4070 4070	00	900		Capital Outlay on Other Administrative Services (Major Head)		
4070		800	98	Other Expenditure (Minor Head) Delhi Fire Service (Sub Head)		
	98	00		Major Works	0	0
	98	00		Buildings and Structures	450000	250000
4070	00	800		Total - Delhi Fire Service (Sub Head)	450000	250000
4070		800	_	Central Jail Building (Sub Head)		
	89	00	_	Major Works	700000	350000
4070	89 00	00 800		Information, Computer, Telecommunications (ICT) Equipment Total - Central Jail Building (Sub Head)	700000 700000	350000 350000
4070		800	03	Total - Other Expenditure (Minor Head)	1150000	600000
4070		200		TOTAL - MAJOR HEAD"4070"	1150000	600000
				MAJOR HEAD "4202"		22000
4202				Capital Outlay on Education Sports, Art & Culture		
4202				General Education (Sub Major Head)		
4202		202		Secondary Education (Minor Head)		
4202	01	202	99	Construction of Buildings for Secondary Schools (Sub Head)		

						(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates	Modified RE
				I	2023-24	2023-24
	99	00	_	Major Works	0	0
	99	00	72	Buildings and Structures	850000	1100000
4202	01	202	99	Total - Construction of Buildings for Secondary Schools (Sub Head)	850000	1100000
4202	01	202	94	Construction of Additional Class Rooms in the existing School Buildings		
				(Sub Head)		
	94	00	53	Major Works	0	0
4202	94	00	72	Buildings and Structures	4000000	2497900
4202	01	202	94	Total - Construction of Additional Class Rooms in the existing School	4000000	2497900
4202	01	202	00	Buildings (Sub Head)		
4202	01 89	202	89 53	Construction of Digital Classrooms (Sub Head)	0	0
	89	00		Major Works	200000	0
4202		202	89	Information, Computer, Telecommunications (ICT) Equipment Total - Construction of Digital Classrooms (Sub Head)	200000	0
4202		202	07	Total - Secondary Education (Minor Head)	5050000	3597900
4202	-	203		University and Higher Education (Minor Head)	3030000	3337300
	_	203	90	Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)		
7202	90	00	53	Major Works	0	0
	90	00	72	Buildings and Structures	119808	90000
4202	01	203	90	Total - Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)	119808	90000
7202	01	203	30	Total minustractare riojects of dove coneges/ oniversities (sub-rictary	113000	30000
4202	01	203	89	Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur		
				(Sub Head)		
	89	00	53	Major Works	0	0
	89	00	72	Buildings and Structures	50000	1100
4202	01	203	89	Total - Construction of Ambedkar University Delhi (AUD) Campus -	50000	1100
				Dheerpur (Sub Head)		
4202	01	203	88	Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub		
				Head)		
	88	00	53	Major Works	0	0
	88	00	72	Buildings and Structures	500000	0
4202	01	203	88	Total - Construction of Ambedkar University Delhi (AUD) Campus -	500000	0
				Rohini (Sub Head)		
4202	01	203	87	Construction of Delhi Teachers University (Sub Head)		
	87	00	53	Major Works	0	0
	87	00	72	Buildings and Structures	10000	100
4202	01	203	87	Total - Construction of Delhi Teachers University (Sub Head)	10000	100
4202	01	203	86	Construction of Delhi Sports University (Sub Head)		
	86	00	53	Major Works	0	0
	86	00	72	Buildings and Structures	100000	7100
4202	01	203	86	Total - Construction of Delhi Sports University (Sub Head)	100000	7100
4202	01	203		Total - University and Higher Education (Minor Head)	779808	98300
4202	01	600		General (Minor Head)		
4202	_	600	92	Installation of CCTV Cameras in Government Schools (Sub Head)		
	92	00	53	Major Works	0	0
	92	00	52	Machinery & Equipment	300000	304500
4202	01	600	92	Total - Installation of CCTV Cameras in Government Schools (Sub Head)	300000	304500
	_	600		Total - General (Minor Head)	300000	304500
	01	789		Special Component Plan for Scheduled Castes (Minor Head)		
4202		789	98	Construction of buildings for schools (SCSP) (Sub Head)		
	98	00	53	Major Works	0	0
4000	98	00	72	Buildings and Structures	150000	199300
	01	789	98	Total - Construction of buildings for schools (SCSP) (Sub Head)	150000	199300
4202	U1	789	97	Construction of Additional Class Rooms in the existing School Buildings		
	c-			(SCSP) (Sub Head)		=
	97	00	53	Major Works	1500000	1001100
	97	00	72	Buildings and Structures	1500000	1001100
4202	01	789	97	Total - Construction of Additional Class Rooms in the existing School	1500000	1001100
4000	0.4			Buildings (SCSP) (Sub Head)		
4202	01	789	96	Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub		
	0.0	00	F 2	Head)	0	
	96	00		Major Works	150000	0
4202	96	00 789		Buildings and Structures Total Major Addition / Bonairs in the existing School Buildings (SCSD)	150000	340000 340000
4202	01	789	96	Total - Major Addition/ Repairs in the existing School Buildings (SCSP)	150000	340000
4202	01	789		(Sub Head)	1800000	1540400
				Total - Special Component Plan for Scheduled Castes (Minor Head)	1800000	1540400
4202		800	97	Other Expenditure (Minor Head)		
4202	OΙ	800	9/	Additional facilities/renovation works in existing buildings of Education		
	0-		42	Department (Sub Head)		
	97	00	42	Lumpsum Duildings and Chrystopes	35,0000	020000
4222	97	00	72	Buildings and Structures	350000	930000
4202	01	800	97	Total - Additional facilities/renovation works in existing buildings of	350000	930000
40.0		0.5.5		Education Department (Sub Head)		
4202	_	800		Total - Other Expenditure (Minor Head)	350000	930000
4202	UΊ			Total - General Education (Sub Major Head)	8279808	6471100

Dame		NI a	11		Budget Estimates	(Rs. In Thousand) Modified RE
Dema	ana	NO.	11		2023-24	2023-24
4202	02			Technical Education (Sub Major Head)	2020 2 .	1023 11
4202	02	104		Polytechnics (Minor Head)		
4202	02	104	90	Buildings (Sub Head)		
	90	00	_	Major Works	0	C
	90	00	72	Buildings and Structures	90000	30000
4202	02	104	90	Total - Buildings (Sub Head)	90000	30000
4202 4202	02 02	104 105		Total - Polytechnics (Minor Head) Engineering/Technical Colleges and institutes (Minor Head)	90000	30000
4202	02	105	88	G.B.Pant Engineering College (Sub Head)		
	88	00	53	Major Works	0	0
	88	00	72	Buildings and Structures		40000
4202	02	105	88	Total - G.B.Pant Engineering College (Sub Head)	0	40000
4202	02	105		Total - Engineering/Technical Colleges and institutes (Minor Head)	0	40000
4202				Total - Technical Education (Sub Major Head)	90000	70000
4202				Sports, youth services Sports Stadium (Sub Major Head)		
4202		800	00	Other Expenditure (Minor Head)		
4202	03	800		Construction of buildings for NCC (Sub Head) Major Works	0	0
	99	00		Buildings and Structures	U	6500
4202	03	800	_	Total - Construction of buildings for NCC (Sub Head)	0	6500
4202	03	800		Development of Play Grounds, Sports Complexes and Swimming Pools		
				etc. (Sub Head)		
	89	00	42	Lumpsum	0	0
	89	00		Infrastructural Assets	500000	400000
4202	03	800	89	Total - Development of Play Grounds, Sports Complexes and Swimming	500000	400000
				Pools etc. (Sub Head)		
4202	_	800		Total - Other Expenditure (Minor Head)	500000	406500
4202 4202				Total - Sports, youth services Sports Stadium (Sub Major Head) Art & Culture (Sub Major Head)	500000	406500
4202	04	101		Fine Arts Education (Minor Head)		
4202	04	101	99	College of Art (Sub Head)		
	99	00	42	Lumpsum	0	0
	99	00	72	Buildings and Structures	21000	15500
4202	04	101	99	Total - College of Art (Sub Head)	21000	15500
4202	04	101		Total - Fine Arts Education (Minor Head)	21000	15500
4202	04	104	0.0	Archives (Minor Head)		
4202		104		Archives Deptt. (Sub Head)	0	
	96 96	00	_	Lumpsum Buildings and Structures	10000	0 5000
4202		104	96	Total - Archives Deptt. (Sub Head)	10000	5000
4202		104		Total - Archives (Minor Head)	10000	5000
4202	04			Total - Art & Culture (Sub Major Head)	31000	20500
4202				TOTAL - MAJOR HEAD"4202"	8900808	6968100
				MAJOR HEAD "4210"		
4210				Capital Outlay on Medical and Public Health (Major Head)		
4210				Urban Health schemes (Sub Major Head)		
4210	01	110	00	Hospital & Dispensaries (Minor Head)		
4210	01 99	110 48	99	Buildings (Sub Head) Construction of buildings for hospitals		
	99	48	53	Major Works	0	0
	99	48	33	Total - Construction of buildings for hospitals	0	0
	99	47		Construction of Hospital Building at Madipur		-
	99	47	72	Buildings and Structures	1400000	1000000
	99	47		Total - Construction of Hospital Building at Madipur	1400000	1000000
	99	46		Construction of Hospital Building at Hastsal		
	99	46	72	Buildings and Structures	2050000	760000
	99	46		Total - Construction of Hospital Building at Hastsal	2050000	760000
	99	45 45	72	Construction of Hospital Building at Jwalapuri	1150000	F00000
	99 99	45 45	72	Buildings and Structures Total - Construction of Hospital Building at Jwalapuri	1150000 1150000	500000 500000
	99	44		Construction of Hospital Building at Siraspur	1130000	300000
	99	44	72	Buildings and Structures	1850000	950000
	99	44	_	Total - Construction of Hospital Building at Siraspur	1850000	950000
	99	43		Construction of Indira Gandhi Hospital		
	99	43	72	Buildings and Structures	100000	30000
	99	43		Total - Construction of Indira Gandhi Hospital	100000	30000
	99	42		Purchase of Land for construction of Hospitals		
	99	42	72	Buildings and Structures	100000	25000
	99	42		Total - Purchase of Land for construction of Hospitals	100000	25000
	99	41	72	Provision for the payment of Arbitration Awards	1000	
	99 99	41 41	72	Buildings and Structures Total - Provision for the payment of Arbitration Awards	1000	0
	99	41		Setting up of Semi-permanent/ temporary ICU Hospital Package-1	1000	0
				(Shalimar Bagh, Kirari, Sultanpuri)		

						(Rs. In Thousand)
Dema	nd	No.	11		Budget Estimates	Modified RE
	99	40		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-	2023-24 1500000	2023-24 1000000
				1 (Shalimar Bagh, Kirari, Sultanpuri)	1300000	100000
	99	39		Setting up of Semi-permanent/ temporary ICU Hospital Package-2		
				(CNBC, GTB Hospital)		
	99	39	72	Buildings and Structures	1100000	1050000
	99	39		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-	1100000	1050000
	00	20		2 (CNBC, GTB Hospital)		
	99	38		Setting up of Semi-permanent/ temporary ICU Hospital Package-3 (Sarita Vihar, Raghubir Nagar)		
	99	38	72	Buildings and Structures	1250000	750000
	99	38		Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-	1250000	750000
				3 (Sarita Vihar, Raghubir Nagar)		
4210	01	110		Total - Buildings (Sub Head)	10501000	6065000
4210	01	110	_	Remodelling of Existing Hospitals (Sub Head)		
	65 65	00		Major Works	4500000	3000000
4210	65 01	00 110		Buildings and Structures Total - Remodelling of Existing Hospitals (Sub Head)	4500000 4500000	3000000
4210	01	110		Upgradation of existing Buildings of Dispensaries (Sub Head)	4300000	3000000
	63	00	53	Major Works	0	0
	63	00	72	Buildings and Structures	300000	50000
4210	01	110	63	Total - Upgradation of existing Buildings of Dispensaries (Sub Head)	300000	50000
	01	110		Total - Hospital & Dispensaries (Minor Head)	15301000	9115000
4210				Total - Urban Health schemes (Sub Major Head)	15301000	9115000
4210		100		Medical Education, Training and Research (Sub Major Head)		
	03	102 102	98	Homoeopathy (Minor Head) Development of health care services of homoeopathic (Sub Head)		
4210	98	00	42	Lumpsum	0	0
	98	00	72	Buildings and Structures	10000	10000
4210	03	102	98	Total - Development of health care services of homoeopathic (Sub	10000	10000
				Head)		
4210	03	102		Total - Homoeopathy (Minor Head)	10000	10000
	03			Total - Medical Education, Training and Research (Sub Major Head)	10000	10000
4210	04	404		Public Health (Sub Major Head)		
4210	04	101	90	Prevention and Control of Diseases (Minor Head) Construction of Public Health Centers (Sub Head)		
4210	89	101		Major Works	0	0
	89	00	_	Buildings and Structures	500000	200000
4210	04	101	89	Total - Construction of Public Health Centers (Sub Head)	500000	200000
4210	04	101		Total - Prevention and Control of Diseases (Minor Head)	500000	200000
4210	04			Total - Public Health (Sub Major Head)	500000	200000
4210				TOTAL - MAJOR HEAD"4210"	15811000	9325000
4216				MAJOR HEAD "4216" Comitted Civilian on Housing (Major Head)		
4216	01			Capital Outlay on Housing (Major Head) Govt. Residential buildings (Sub Major Head)		
4216		106		General Pool Accommodation (Minor Head)		
4216	01	106	00	General Pool Accommodation (Sub Head)		
	00	00	53	Major Works	0	0
	00	00	72	Buildings and Structures	452600	820000
4216		106	00	Total - General Pool Accommodation (Sub Head)	452600	820000
4216		106		Total - General Pool Accommodation (Minor Head)	452600	820000
4216 4216	01			Total - Govt. Residential buildings (Sub Major Head) TOTAL - MAJOR HEAD"4216"	452600 452600	820000 820000
4210				MAJOR HEAD "4225"	432000	820000
4225				Capital Outlay on Welfare of SC/ST and Other Backward Classes (Major		
				Head)		
4225	01			Welfare of SC (Sub Major Head)		
4225	01	789		Special component plan for Scheduled Caste (Minor Head)		
4225	01	789	97	Construction of Educational Hub for SCs at village Bakarwala (SCSP)		
	07	00	F 2	(Sub Head)		
	97 97	00	53 72	Major Works Buildings and Structures	500	0 500
4225	01	789		Total - Construction of Educational Hub for SCs at village Bakarwala	500	500
	-			(SCSP) (Sub Head)		300
4225	01	789	96	Construction of Residential school for weaker section of SC/OBC/Min.		
				and Orphan at village Issapur Delhi in colloboration with Kalinga		
				Institute of Social Sciences (KISS) (SCSP) (Sub Head)		
	96	00		Major Works	0	0
400-	96	00		Buildings and Structures	12000	12000
4225	01	789	96	Total - Construction of Residential school for weaker section of	12000	12000
				SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with Kalinga Institute of Social Sciences (KISS) (SCSP) (Sub Head)		
4225	01	789		Total - Special component plan for Scheduled Caste (Minor Head)	12500	12500
	01			Total - Welfare of SC (Sub Major Head)	12500	12500
4225				General (Sub Major Head)		
	90	800		Other Expenditure (Minor Head)		

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
4225	80	800	99	Construction of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with Kalinga Institute of Social Sciences (KISS) (Sub Head)	2023-2-4	2023-24
	99	00	53	Major Works	0	0
	99	00	72	Buildings and Structures	18000	18000
4225	80	800	99	Total - Construction of Residential school for weaker section of	18000	18000
				SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with		
				Kalinga Institute of Social Sciences (KISS) (Sub Head)		
4225	80	800		Total - Other Expenditure (Minor Head)	18000	18000
4225 4225	80			Total - General (Sub Major Head) TOTAL - MAJOR HEAD "4225"	18000	18000 30500
4225				MAJOR HEAD "4235"	30500	30500
4235				Capital Outlay on Social Security and Welfare (Major Head)		
4235	02			Social Welfare (Sub Major Head)		
4235	02	101		Welfare of handicapped (Minor Head)		
4235	02	101	87	Development of home for mentally retarded (Sub Head)		
	87	00	42	Lumpsum	0	0
	87	00	72	Buildings and Structures	300000	51000
4235	02	101	87	Total - Development of home for mentally retarded (Sub Head)	300000	51000
4235	02	101	85	Construction of Hostel for College going blind Students (Girls) at Timarpur (Sub Head)		
	85	00	53	Major Works	0	0
	85	00		Buildings and Structures	15000	15000
4235	02	101	85	Total - Construction of Hostel for College going blind Students (Girls) at	15000	15000
				Timarpur (Sub Head)		
4235	02	101		Total - Welfare of handicapped (Minor Head)	315000	66000
4235	02	102		Child welfare (Minor Head)		
4235	02	102		Implementation of Juvenile Justice Act 2000 (Sub Head)		
	99	00	53	Major Works	0	0
4235	99 02	00 102	72 99	Buildings and Structures Total - Implementation of Juvenile Justice Act 2000 (Sub Head)	200000	100000 100000
4235	02	102	99	Total - Child welfare (Minor Head)	200000	100000
4235	02	103		Women's Welfare (Minor Head)	200000	100000
4235	02	103	90	Buildings (Sub Head)		
	90	00	53	Major Works	0	0
	90	00	72	Buildings and Structures	2000	2000
4235		103		Total - Buildings (Sub Head)	2000	2000
4235		103		Construction of working Women Hostel (Sub Head)		
	88 88	00		Major Works	0 12500	5000
4235		00 103		Buildings and Structures Total - Construction of working Women Hostel (Sub Head)	12500	5000
4235		103		Construction of WCD Headquarter Building at Majnu ka Tila (Sub Head)	12500	3000
				, , , , , , , , , , , , , , , , , , , ,		
	99	00	72	Buildings and Structures	97100	10000
4235	02	103	99	Total - Construction of WCD Headquarter Building at Majnu ka Tila (Sub	97100	10000
				Head)		
4235		103		Total - Women's Welfare (Minor Head)	111600	17000
4235 4235		104	94	Welfare of aged, infirm and destitute (Minor Head)		
4235	94	104 00		Old Age Home (Sub Head) Major Works	0	0
	94	00	_	Buildings and Structures	85000	30000
4235	02	104	94	Total - Old Age Home (Sub Head)	85000	30000
4235	02	104	93	Construction of Building at Sewa Sadan Complex, Lampur (Sub Head)		
	93	00	53	Major Works	0	0
4235	02	104	93	Total - Construction of Building at Sewa Sadan Complex, Lampur (Sub	0	0
4225	00	101		Head)	05000	20000
4235 4235	02 02	104 800		Total - Welfare of aged, infirm and destitute (Minor Head) Other Expenditure (Minor Head)	85000	30000
4235		800	90	Provision of additional facilities in the existing buildings (PWD) (Sub		
7233	02	500	30	Head)		
	90	00	53	Major Works	0	0
	90	00	72	Buildings and Structures	96500	55000
4235	02	800	90	Total - Provision of additional facilities in the existing buildings (PWD)	96500	55000
				(Sub Head)		
4235		800		Total - Other Expenditure (Minor Head)	96500	55000
4235	02			Total - Social Welfare (Sub Major Head)	808100 808100	268000
4235				TOTAL - MAJOR HEAD"4235" MAJOR HEAD "4250"	908100	268000
4250				Capital Outlay on Other Social Services (Major Head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	99	Construction/renovation of office complexes & labour welfare centres		
				(Sub Head)		
	99	00	53	Major Works	0	0

						(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
4250	00	201	99	Total - Construction/renovation of office complexes & labour welfare	0	2023-24
				centres (Sub Head)		_
4250	00	201		Total - Labour (Minor Head)	0	0
4250	00	203		Employment (Minor Head)		
4250	00 96	203	96 53	Construction of I.T.Is (Sub Head) Major Works	0	0
	96	00	72	Buildings and Structures	250000	100000
4250	00	203	96	Total - Construction of I.T.Is (Sub Head)	250000	100000
4250	00	203	90	Construction of Employment Exchanges (Sub Head)		
	90	00	53	Major Works	0	0
4250	00	203	90	Total - Construction of Employment Exchanges (Sub Head)	0	0
4250 4250	00	203		Total - Employment (Minor Head) TOTAL - MAJOR HEAD"4250"	250000 250000	100000 100000
4230				MAJOR HEAD "4405"	230000	100000
4405				Capital Outlay on Fisheries (Major Head)		
4405	00	101		Inland Fisheries (Minor Head)		
4405	00	101	92	Expansion & reorganisation of fishery activities in UT of Delhi (Sub		
				Head)		
	92 92	00	_	Major Works Infrastructural Assets	0 2500	0 2500
4405	00	101		Total - Expansion & reorganisation of fishery activities in UT of Delhi	2500	2500
	-5			(Sub Head)	2300	2300
4405	00	101		Total - Inland Fisheries (Minor Head)	2500	2500
4405				TOTAL - MAJOR HEAD"4405"	2500	2500
F0F 1				MAJOR HEAD "5054"		
5054 5054	04			Capital Outlay on Road & Bridges (Major Head) District and Other Roads (Sub Major Head)		
5054	04	101		Bridges (Minor Head)		
5054	04		99	Construction of Underpass at Ashram chowk (Sub Head)		
	99	00	53	Major Works	0	0
	99	00	73	Infrastructural Assets	0	10000
5054	04	101	99	Total - Construction of Underpass at Ashram chowk (Sub Head)	0	10000
5054	04	101	96	Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal (Sub Head)		
	96	00	53	Major Works	0	0
	96	00		Infrastructural Assets	1500000	1000000
5054	04	101	96	Total - Construction of Flyover/underpass at Karawal Nagar,	1500000	1000000
				Bhajanpura and Gagan Cinema on Mangal (Sub Head)		
5054	04	101	95	Flyover at Majnu ka Tilla and Metcalf House on Outer Ring Road (Sub		
	95	00	53	Head) Major Works	0	0
	95	00		Infrastructural Assets	15000	0
5054		101	95	Total - Flyover at Majnu ka Tilla and Metcalf House on Outer Ring Road	15000	0
				(Sub Head)		
5054		101		East-West Carridor (Sub Head)		
F0F4	94 04			Major Works	0	0
5054 5054	04	101 101	_	Total - East-West Carridor (Sub Head) North-South Corridor (Sub Head)	U	0
3034	93	00	53	Major Works	0	0
5054	04	101	93	Total - North-South Corridor (Sub Head)	0	0
5054	04	101	_	Construction of Elevated Corridor Barapulla Nallah Ph-III (Sub Head)		
	92	00		Major Works	0	1220000
5054	92 04	00 101		Infrastructural Assets Total - Construction of Flevated Corridor Baranulla Nallah Ph.III (Sub	1000000 1000000	1220000 1220000
3034	04	TOT	32	Total - Construction of Elevated Corridor Barapulla Nallah Ph-III (Sub Head)	1000000	1220000
5054	04	101	91	Construction of Half Flyovers (Sub Head)		
	91	00	53	Major Works	0	0
	91	00	_	Infrastructural Assets	60000	5000
5054	04	101	91	Total - Construction of Half Flyovers (Sub Head)	60000	5000
5054	04	101	90	Corridor improvement of Outer Ring Road from IIT to NH-8 Part-A &		
	90	00	53	Part-B (Sub Head) Major Works	0	0
	90	00	_	Infrastructural Assets	10000	10000
5054	04	101	90	Total - Corridor improvement of Outer Ring Road from IIT to NH-8 Part-	10000	10000
				A & Part-B (Sub Head)		
5054	04	101	89	Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur		
	90	00	E 3	Bridge (Sub Head)		
	89 89	00		Major Works Infrastructural Assets	10000	20000
5054	89 04	101		Total - Construction of Half Underpass on ORR at Gopalpur Red Light -	10000	20000
				Jagatpur Bridge (Sub Head)		20000
5054	04	101	88	Widening of Bridge on Najafgarh Drain at Basai Darapur to cover the		
				complete ROW (Sub Head)		
	88		53	Major Works	0	0
	88	00	73	Infrastructural Assets	5000	5000

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
5054	04	101	88	Total - Widening of Bridge on Najafgarh Drain at Basai Darapur to cover the complete ROW (Sub Head)	5000	5000
5054	04	101	87	Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi (Sub Head)		
	87	00	_	Major Works	0	0
	87	00	-	Infrastructural Assets	5000	3500
5054	04	101	87	Total - Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi (Sub Head)	5000	3500
5054	04	101	86	Widening of Bridges on NH-10 at Rampura, TriNagar/Inderlok and Karampura, Delhi (Sub Head)		
	86	00	53	Major Works	0	0
	86	00		Infrastructural Assets	5000	13500
5054	04	101	86	Total - Widening of Bridges on NH-10 at Rampura, TriNagar/Inderlok and Karampura, Delhi (Sub Head)	5000	13500
5054	04	101		Repair & Rehabilitation of Bridges & Flyovers (Sub Head)		
	85	00		Major Works	0	0
5054	85 04	00		Infrastructural Assets	200000 200000	240000
5054	04	101 101		Total - Repair & Rehabilitation of Bridges & Flyovers (Sub Head) Construction of Underpass at Khajuri Chowk (Sub Head)	200000	240000
3034	84	00	53	Major Works	0	0
5054	04	101		Total - Construction of Underpass at Khajuri Chowk (Sub Head)	0	0
5054	04	101		Construction of Flyover at Shastri Park Intersection and Seelampur (Sub Head)		
	83	00	53	Major Works	0	0
5054	04	101	83	Total - Construction of Flyover at Shastri Park Intersection and Seelampur (Sub Head)	0	0
5054	04	101	82	Extension of Flyover from Aashram Flyover to DND Flyover (Sub Head)		
	82	00	53	Major Works	0	0
	82	00		Infrastructural Assets	5000	5000
5054	04	101	82	Total - Extension of Flyover from Aashram Flyover to DND Flyover (Sub Head)	5000	5000
5054	04	101	79	Construction of Grade Separater/ Flyover at Road No.56 from Anand Vihar ROB to Apsara Border ROB Delhi (Sub Head)		
	79	00	53	Major Works	0	0
	79	00	73	Infrastructural Assets	1500000	1600000
5054	04	101	79	Total - Construction of Grade Separater/ Flyover at Road No.56 from Anand Vihar ROB to Apsara Border ROB Delhi (Sub Head)	1500000	1600000
5054	04	101	78	Integrated corridor (i) Ring Road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate (Sub Head)		
	78	00	53	Major Works	0	0
	78	00	73	Infrastructural Assets	100000	140000
5054	04	101	78	Total - Integrated corridor (i) Ring Road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate (Sub Head)	100000	140000
5054	04	101	77	Construction of Foot Over Bridges (Sub Head)		
	77	00	53	Major Works	0	0
	77	00		Infrastructural Assets	200000	220000
5054	04	101		Total - Construction of Foot Over Bridges (Sub Head)	200000	220000
5054	04	101	76	Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri Junction of Mangal Pandey Marg including Elevated Corridor, Footpath, Road		
				Work including Road Signages, Electrical Works and Drainage (Sub		
	76	00	53	Head) Major Works	0	0
	76	00		Infrastructural Assets	500000	500000
5054	04	101	76	Total - Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri	500000	500000
				Junction of Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works and Drainage (Sub		
5054	04	101	74	Head) Providing Slip Road Bridge (on Kondli Bridge) over Gazipur drain Hindon canal from road along Gazipur Drain to Shamshan Ghat, Ghazipur Dairy		
	_			Farm Road Delhi (Sub Head)		
	74 74	00	53 73	Major Works Infrastructural Assets	0	100000
5054	04	101		Total - Providing Slip Road Bridge (on Kondli Bridge) over Gazipur drain Hindon canal from road along Gazipur Drain to Shamshan Ghat,	0	100000
5054	04	101	73	Ghazipur Dairy Farm Road Delhi (Sub Head) Construction of additional Bridge for widening of existing bridge over Gazipur Drain Hindon Canal from road along Gazipur Drain to		
				Dharamshila Road (Sub Head)		
	73	00	53	Major Works	0	0
5054	04	101	73	Total - Construction of additional Bridge for widening of existing bridge	0	0
				over Gazipur Drain Hindon Canal from road along Gazipur Drain to Dharamshila Road (Sub Head)		

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
5054				Construction of aditional Bridge for widening of existing Bridge over Gazipur drain Hindon Canal from road along Gazipur Drain to New Ashok Nagar Metro Station (Sub Head)		3030 2 :
5054	72 04	00 101		Major Works Total - Construction of aditional Bridge for widening of existing Bridge over Gazipur drain Hindon Canal from road along Gazipur Drain to New Ashok Nagar Metro Station (Sub Head)	0	0
5054	04	101	_	Construction of underpass at ORR near Mukarba Chowk (Sub Head)		
	71 71	00	53 73	Major Works Infrastructural Assets	250000	195000
5054		101	71	Total - Construction of underpass at ORR near Mukarba Chowk (Sub Head)	250000	195000
5054	04	101	70	Construction of ROB/ RUB on Railway Crossing No. LC-12 on Khera Kalan to Khera Khurd Road (Sub Head)		
	70	00	53	Major Works	0	0
	70	00	73	Infrastructural Assets	100000	10000
5054	04	101	70	Total - Construction of ROB/ RUB on Railway Crossing No. LC-12 on Khera Kalan to Khera Khurd Road (Sub Head)	100000	10000
5054	04 69	101	69	Extension of Modi Mill flyover (As Elevated Corridor) till existing Half Flyover of Kalkaji Mandir with construction of new additional Half Flyover at Kalkaji (Sub Head) Infrastructural Assets	0	10000
5054		101		Total - Extension of Modi Mill flyover (As Elevated Corridor) till existing	0	10000
				Half Flyover of Kalkaji Mandir with construction of new additional Half Flyover at Kalkaji (Sub Head)	Ŭ	
5054		101		Total - Bridges (Minor Head)	5465000	5307000
5054 5054	04	337 337	97	Road Works (Minor Head) Strengthening/Resurfacing/Micro Surfacing of PWD Roads (NH) (Sub Head)		
	97	00		Major Works	0	0
5054	97 04	00 337	_	Infrastructural Assets Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (NH) (Sub Head)	30000 30000	180000 180000
5054	04	337	96	Strengthening/Resurfacing/Micro Surfacing of PWD Roads (RR & ORR) (Sub Head)		
	96	00	53	Major Works	0	0
5054	96 04	00 337		Infrastructural Assets Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (RR & ORR) (Sub Head)	170000 170000	470000 470000
5054	04 95	337	95 53	Strengthening/Resurfacing/Micro Surfacing of PWD Roads (ARTERIAL ROADS) (Sub Head) Major Works	0	0
	95	00		Infrastructural Assets	400000	2740000
5054	04	337	95	Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (ARTERIAL ROADS) (Sub Head)	400000	2740000
5054	04	337	94	Strengthening/Resurfacing/Micro Surfacing of PWD Roads (Road with ROW<30 Mtrs) (Sub Head)		
	94	00	53	Major Works	0	0
5054	94 04	00 337	_	Infrastructural Assets Total - Strengthening/Resurfacing/Micro Surfacing of PWD Roads (Road	400000 400000	2530000 2530000
5054	04	337	93	with ROW<30 Mtrs) (Sub Head) Construction of four Lane along bank of Drain No.8 (Najafgarh Drain)	400000	2330000
	00	00	F-2	from Dhansa Regulator to Dwarka Mor (Sub Head)	0	0
5054	93 04	00 337		Major Works Total - Construction of four Lane along bank of Drain No.8 (Najafgarh	0	0
5054	04	337	92	Drain) from Dhansa Regulator to Dwarka Mor (Sub Head) Construction of evevated Road over Najafgarh Drain from Kakrola More		
5054	92 04	00 337		to Wazirabad (Sub Head) Major Works Total - Construction of evevated Road over Najafgarh Drain from	0	0
5054		337	91	Kakrola More to Wazirabad (Sub Head) New Connectivity along Haryana Canal from Bawana to Inderlok (Sub		
	01	00	F 2	Head)		
5054	91 04	00 337	53 91	Major Works Total - New Connectivity along Haryana Canal from Bawana to Inderlok (Sub Head)	0	0
5054	04	337	90	New Bypass Road along Ring Road from Wazirabad to DND Flyover (Sub Head)		
5054	90	00 337		Major Works Total - New Rynass Road along Ring Road from Wazirahad to DND	0	0
3034	04	337	90	Total - New Bypass Road along Ring Road from Wazirabad to DND Flyover (Sub Head)		Ü
5054	04	337	89	Construction of Subways (Sub Head)		
F	89	00	53	Major Works	0	0
5054	04		89 86	Total - Construction of Subways (Sub Head) Improvement of Road Infrastructure (Sub Head)	0	0

Dema	and	No.	11		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
	86	00	53	Major Works	0	0
5054	04	337	86	Total - Improvement of Road Infrastructure (Sub Head)	0	0
5054	04	337	85	Integrated Transit Corridor Development & Street Network between		
				Punjabi Bagh Flyover and Raja Garden Flyover (Sub Head)		
	85	00	53	Major Works	0	0
F0F4	85			Infrastructural Assets	1250000	2250000
5054	04	337	85	Total - Integrated Transit Corridor Development & Street Network	1250000	2250000
5054	04	337	84	between Punjabi Bagh Flyover and Raja Garden Flyover (Sub Head) Integrated Transit Corridor Development & Street Network/		
3034	04	337	04	Connectivity for the corridor of Rohtak Road/ NH-10 (Jwala Heri Market Red Light to Jwalapuri Red Light (Sub Head)		
	84	00	53	Major Works	0	0
	84	00	_	Infrastructural Assets	50000	0
5054		337		Total - Integrated Transit Corridor Development & Street Network/	50000	0
				Connectivity for the corridor of Rohtak Road/ NH-10 (Jwala Heri Market Red Light to Jwalapuri Red Light (Sub Head)		
5054	04	337	83	Comperehensive Scheme for Decongestion of Mukarba Chowk (Sub		
				Head)		
	83	00	53	Major Works	0	0
	83	00	73	Infrastructural Assets	5000	0
5054	04	337	83	Total - Comperehensive Scheme for Decongestion of Mukarba Chowk	5000	0
				(Sub Head)		
5054	04	337	82	Decongestion of Main Burari Road Junction on parallel road including		
				widening of existing Bridge across supplementary drain at Burari Delhi		
				(Sub Head)		
F0F4	82	00		Major Works	0	0
5054	04	337	82	Total - Decongestion of Main Burari Road Junction on parallel road including widening of existing Bridge across supplementary drain at	0	0
				Burari Delhi (Sub Head)		
5054	04	337	81	Streetscapping of Roads (for New Projects) (Sub Head)		
303.	81	00		Major Works	0	0
5054		337		Total - Streetscapping of Roads (for New Projects) (Sub Head)	0	0
5054	04	337	80	Mehrauli-Badarpur Corridor (Payment to DMRC) (Sub Head)		
	80	00	53	Major Works	0	0
	80	00	73	Infrastructural Assets	1500000	0
5054	04	337	80	Total - Mehrauli-Badarpur Corridor (Payment to DMRC) (Sub Head)	1500000	0
5054	04	337	79	Rani Jhansi Road Junction to Azadpur Corridor (Payment to DMRC) (Sub		
				Head)		
	79	00		Major Works	1200000	1200000
5054	79 04	00 337		Infrastructural Assets	1200000 1200000	1200000 1200000
		337		Total - Rani Jhansi Road Junction to Azadpur Corridor (Payment to DMRC) (Sub Head)	0	
5054	04 78	00	78 73	Construction of Roads and Bridges (Sub Head) Infrastructural Assets	U	0
	70	00	/3	Voted	0	0
				Charged	500000	1250000
5054	04	337	78	Total - Construction of Roads and Bridges (Sub Head)	500000	1250000
				Voted	0	0
				Charged	500000	1250000
5054	04	337	77	Provision of LED screens (Sub Head)	0	0
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	500000	7900
5054	04	337	_	Total - Provision of LED screens (Sub Head)	500000	7900
5054		337	_	Installation of CCTV Cameras (Sub Head)	0	0
	76	00		Information, Computer, Telecommunications (ICT) Equipment	1200000	1200000
5054	-	337		Total - Installation of CCTV Cameras (Sub Head)	1200000	1200000
5054	04 75	337	_	Wi-Fi Delhi (Sub Head) Infrastructural Assets	500000	10000
		337		Total - Wi-Fi Delhi (Sub Head)	500000	10000
こしこ 4	∪+	337		Construction/ repair of all components of PWD Roads with	300000	10000
5054 5054	04			comprehensive maintenance except carriageway - NH (Sub Head)		O
5054 5054	04	337				
	04 74	00	73	Infrastructural Assets	400000	60100
	74				400000 400000	60100 60100
5054	74	00		Infrastructural Assets		
5054	74 04	00 337	74	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with		
5054 5054	74 04	00 337	74	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head)	400000	60100
5054 5054	74 04 04	00 337 337	74 73	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head) Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head)	400000	60100
5054 5054 5054	74 04 04 73	00 337 337	74 73 73	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head) Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head) Infrastructural Assets	400000 0 1200000	60100 0 200000
5054 5054	74 04 04 73	00 337 337	74 73 73	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head) Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head) Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with	400000	60100
5054 5054 5054	74 04 04 73	00 337 337	74 73 73	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head) Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head) Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub	400000 0 1200000	60100 0 200000
5054 5054 5054 5054	74 04 04 73 04	00 337 337 00 337	74 73 73 73	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head) Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head) Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head)	400000 0 1200000 1200000	60100 0 200000 200000
5054 5054 5054	74 04 04 73 04	00 337 337	74 73 73 73	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head) Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head) Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head) Construction/ repair of all components of PWD Roads with	400000 0 1200000	60100 0 200000
5054 5054 5054 5054	74 04 04 73 04	00 337 337 00 337	74 73 73 73	Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - NH (Sub Head) Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head) Infrastructural Assets Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - RR & ORR (Sub Head)	400000 0 1200000 1200000	60100 0 200000 200000

					Dudget Fetimentes	(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
5054	04	337	72	Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - Arterial Roads (Sub Head)	1200000	340000
5054	04	337	71	Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - Road with ROW<30 mtrs (Sub Head)	0	C
	71	00	_	Infrastructural Assets	1200000	320000
5054	04	337	71	Total - Construction/ repair of all components of PWD Roads with comprehensive maintenance except carriageway - Road with ROW<30 mtrs (Sub Head)	1200000	320000
5054	04 70	337	70	Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - NH (Sub Head) Infrastructural Assets	1000000	160000
5054	04	337	_	Total - Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads -NH (Sub Head)	1000000	160000
5054	04	337	69	Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - RR & ORR (Sub Head)	0	75,0000
5054	69 04	00 337	69	Infrastructural Assets Total - Strengthening/ Re-carpeting including monitoring &	400000 400000	750000 750000
5054	04	337	68	maintenance of PWD Roads - RR & ORR (Sub Head) (Sub Head) Strengthening/ Re-carpeting including monitoring & maintenance of	0	730000
	68	00	73	PWD Roads - Arterial Roads (Sub Head) Infrastructural Assets	400000	840000
5054	04	337	68	Total - Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - Arterial Roads (Sub Head)	400000	840000
5054	04	337	67	Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - Road with ROW < 30 (Sub Head)	0	0
5054	67 04	00 337	73 67	Infrastructural Assets Total - Strengthening/ Re-carpeting including monitoring & maintenance of PWD Roads - Road with ROW < 30 (Sub Head)	400000 400000	855000 855000
5054	04	337		Total - Road Works (Minor Head)	24705000	15363000
				Voted	24205000	14113000
5054	04	800		Other Expenditure (Minor Head)	500000	1250000
5054	04 04 99	800		Construction of Roads and Bridges (Sub Head) Major Works	0	0
				Voted	0	0
5054	04	800	99	Charged Total - Construction of Roads and Bridges (Sub Head)	0	0
				Voted	0	0
				Charged	0	0
5054	04 88	800	88 53	Jawahar Lal Nehru National Urban Renewal Mission (Sub Head) Major Works	0	0
5054	04		88	Total - Jawahar Lal Nehru National Urban Renewal Mission (Sub Head)	0	0
5054	04 84	00	84 53	Streetscaping of PWD Roads (Sub Head) Major Works	0	0
5054	84 04	00 800	73 84	Infrastructural Assets Total - Streetscaping of PWD Roads (Sub Head)	0	0
5054			82	Provision of LED screens (Sub Head)	0	0
	82		53	Major Works (6.1.1)	0	0
5054 5054	04		82 81	Total - Provision of LED screens (Sub Head) Installation of CCTV Cameras (Sub Head)	0	0
	81	00		Major Works	0	0
5054	04		81	Total - Installation of CCTV Cameras (Sub Head)	0	0
5054	04 79		79 53	Wi-Fi Delhi (Sub Head) Major Works	0	0
5054 5054	04 04	800 800	_	Total - Wi-Fi Delhi (Sub Head) Total - Other Expenditure (Minor Head)	0	0
				Voted	0	O
5054	04			Charged	30170000	20670000
3034	04			Total - District and Other roads (Sub Major Head) Voted	29670000	19420000
				Charged	500000	1250000
5054				TOTAL - MAJOR HEAD"5054"	30170000	20670000
				Voted Charged	29670000 500000	19420000 1250000
				MAJOR HEAD "5475"	300000	1230000
5475 5475 5475	00	800 800	94	Capital Outlay on Other General Economic Services (Major Head) Other Expenditure (Minor Head) Construction of building for Weights and Measures Department (Sub		
				Head)		
	94	00	53	Major Works	0	0

						(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates	Modified RE
						2023-24
5475	00	800	94	Total - Construction of building for Weights and Measures Department (Sub Head)	50000	28400
5475	00	800		Total - Other Expenditure (Minor Head)	50000	28400
5475				TOTAL - MAJOR HEAD"5475"	50000	28400
				TOTAL - CAPITAL SECTION	59902187	41224600
				Voted	59402187	39974600
				Charged	500000	1250000
				TOTAL - PUBLIC WORKS DEPARTMENT	70976700	60841375
				Voted	70476700	59591375
				Charged	500000	1250000

					Doda at Estimates	(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
				LAND & BUILDING DEPARTMENT	2025-24	2023-24
				REVENUE SECTION :		
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	102		Displaced persons from Pakistan (Minor Head)		
2235	01	102	97	Management and disposal of Evacuee Urban and Rural properties,		
				Land Situated in U.T. of Delhi (Sub Head)		
	97	00	01	Salaries	8750	5100
	97	00	05	Rewards	75	75
	97	00	06	Medical Treatment	1200	1000
	97 97	00	07 08	Allowances Leave Travel Concession	6675 500	3800 500
	97	00	11	Domestic Travel Expenses	100	55
	97	00	13	Office Expenses	100	
				Voted	800	800
				Charged	100	100
	97	00	28	Professional Services	600	800
	97	00	49	Other Revenue Expenditure	100	50
2235	01	102	97	Total - Management & Disposal of Evacuee, Urban and Rural Properties	18900	12280
				Land Situated in Union Territory of Delhi (Sub Head)		- -
				Voted	18800	12180
2235	01	102		Charged Total - Displaced persons from Pakistan (Minor Head)	100 18900	100 12280
2233	OI	102		Voted	18900	12280
				Charged	100	100
2235	01			Total - Rehabilitation (Sub Major Head)	18900	12280
				Voted	18800	12180
				Charged	100	100
2235				TOTAL - MAJOR HEAD"2235"	18900	12280
				Voted	18800	12180
				Charged	100	100
2254				MAJOR HEAD "2251"		
2251 2251	00	090		Secretariat Social Services (Major Head) Secretariat (Minor Head)		
2251	00	090	85	Land & Building Department (Sub Head)		
2231	85	00	01	Salaries	69600	69600
	85	00	02	Wages	2500	1500
	85	00	05	Rewards	600	600
	85	00	06	Medical Treatment	6000	6000
	85	00	07	Allowances	51300	51300
	85	00	80	Leave Travel Concession	1000	1000
	85	00	11	Domestic Travel Expenses	600	600
	85	00	12	Foreign Travel Expenses	0	200
	85	00	13	Office Expenses	6300	6500
	85 85	00	16 19	Printing and Publication Digital Equipment	100 100	100 100
	85	00	24	Fuel and Lubricants	400	600
	85	00	28	Professional Services	15000	18000
	85	00	29	Repairs and Maintenance	500	500
	85	00	49	Other Revenue Expenditure		
				Voted	600	200
				Charged	0	100
	85	00	50	Other Charges		
				Voted	0	C
	0.5	00		Charged	0	С
	85 85	99	13	Information Technology Office Expenses	0	C
2251	00	090	85	Total - Land & Building Department (Sub Head)	154600	156900
71	-50	550	33	Voted	154600	156800
				Charged	0	100
2251	00	090	84	Land Acquisition, Rehabilitation & Re-Settlement (LARR) Authority (Sub	-	
				Head)		
	84	00	01	Salaries	1180	500
	84	00	05	Rewards	10	10
	84	00	07	Allowances	800	300
	84	00	80	Leave Travel Concession	10	10
	84	00	13	Office Expenses	500	100
2251	00	090	84	Total - Land Acquisition, Rehabilitation & Re-Settlement (LARR)	2500	920
2254	00	000		Authority (Sub Head)	457400	457000
2251	00	090		Total - Secretariat (Minor Head)	157100 157100	157820
				Voted Charged	15/100	157720 100
				TOTAL - MAJOR HEAD"2251"	157100	157820
2251						17/8/

					(Rs. In Thousand)
Demand	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
			Charged	0	100
			TOTAL - REVENUE SECTION	176000	170100
			Voted	175900	169900
			Charged	100	200
			CAPITAL SECTION:		
			MAJOR HEAD "4250"		
4250			Capital Outlay on Other Social Services (Major head)		
4250 00	800		Other Expenditure (Minor Head)		
4250 00	800	99	Headquarter Estt. (Sub Head)		
99	00	52	Machinery & Equipment	1000	600
99	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	2500
99	00	74	Furnitures and Fixtures	500	500
4250 00	800	99	Total - Headquarter Estt. (Sub Head)	2000	3600
4250 00	800		Total - Other Expenditure (Minor Head)	2000	3600
4250			TOTAL - MAJOR HEAD"4250"	2000	3600
			TOTAL - CAPITAL SECTION	2000	3600
			TOTAL - LAND & BUILDING DEPARTMENT	178000	173700
			Voted	177900	173500
			Charged	100	200
			Charged	100	

						(Rs. In Thousand)
Dema	and	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
				HOUSING LOAN DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2216"		
2216				HOUSING (Major Head)		
2216	80			General (Sub Major Head)		
2216	80	001		Direction & Administration (Minor Head)		
2216	80	001	99	Estt. for Implementing Housing Loan Schemes (Sub Head)		
	99	00	01	Salaries	7550	7550
	99	00	05	Rewards	60	100
	99	00	06	Medical Treatment	950	900
	99	00	07	Allowances	4890	6000
	99	00	80	Leave Travel Concession	500	300
	99	00	11	Domestic Travel Expenses	150	50
	99	00	13	Office Expenses	500	200
	99	00	49	Other Revenue Expenditure	0	100
2216	80	001	99	Total - Estt. for Implementing Housing Loan Schemes (Sub Head)	14600	15200
2216	80	001		Total - Direction & Administration (Minor Head)	14600	15200
2216	80		99	Total - General (Sub Major Head)	14600	15200
2216				TOTAL - MAJOR HEAD"2216"	14600	15200
				TOTAL - REVENUE SECTION	14600	15200
				TOTAL - HOUSING LOAN DEPARTMENT	14600	15200

Dema	and	No	11		Budget Estimates	(Rs. In Thousand) Modified RE
Dellie	anu	INU.	11		2023-24	2023-24
				POWER DEPARTMENT		
				REVENUE SECTION:		
2052				MAJOR HEAD "2052"		
2052 2052	00	090		Secretariat General Services (Major Head) Secretariat (Minor Head)		
2052	00	090	47	Power Department (Sub Head)		
	47	00	01	Salaries	12152	8300
	47	00	02	Wages	1000	300
	47	00	05	Rewards	70	44
	47 47	00	06 07	Medical Treatment	600 7647	1200 7000
	47	00	07	Allowances Leave Travel Concession	431	200
	47	00	11	Domestic Travel Expenses	200	250
	47	00	12	Foreign Travel Expenses	500	500
	47	00	13	Office Expenses	975	1346
	47	00	19	Digital Equipment	400	690
	47 47	00	28 29	Professional Services Repairs and Maintenance	5000 150	690 300
	47	00	49	Other Revenue Expenditure	375	100
	47	99	7,5	Information Technology	373	100
	47	99	13	Office Expenses	0	0
2052	00	090	47	Total - Power Department (Sub Head)	29500	20920
2052	00	090		Total - Secretariat (Minor Head)	29500	20920
2052				TOTAL - MAJOR HEAD"2052" MAJOR HEAD "2801"	29500	20920
2801				Power (Major Head)		
2801	05			Transmission and Distribution (Sub Major Head)		
2801	05	800		Other Expenditure (Minor Head)		
2801	05	800	88	Subsidy to consumers through DISCOMS (Sub Head)		
	88	00	33	Subsidies	32500000	33500000
2801	05	800	88	Total - Subsidy to consumers through DISCOMS (Sub Head)	32500000	33500000
2801	05 87	800	87 31	Grant-in-aid to DERC (Sub Head) Grants-in-aid-General	79000	106000
	87	00	36	Grants-in-aid-Salaries	241000	222000
2801	_	800		Total : Grant-in-aid to DERC (Sub Head)	320000	328000
2801	05	800	81	Grant in aid to Delhi Tranco Limited for Integrated Power Development		
				Scheme (Sub Head)		
2001	81	00		Grants for creation of capital assets	0	0
2801	05	800	81	Total : Grant in aid to Delhi Tranco Limited for Integrated Power Development Scheme (Sub Head)	0	0
2801	05	800		Total - Other Expenditure (Minor Head)	32820000	33828000
2801	05			Total - Transmission and Distribution (Sub Major Head)	32820000	33828000
2801	80			General (Sub Major Head)		
2801	80	800		Other Expenditure (Minor Head)		
2801		800	_	Energy Efficiency and Conservation (Sub Head)	1420	0
	83	00	_	Salaries Wages	1420 800	0 1780
	83	00		Rewards	166	0
	83	00	_	Medical Treatment	214	0
	83	00	07	Allowances	1000	0
	83	00	08	Leave Travel Concession	100	0
	83	00	09	Training Expenses	50	50
	83 83	00	11 13	Domestic Travel Expenses Office Expenses	50 4700	1000
	83	00	19	Digital Equipment	0	50
	83	00	29	Repairs and Maintenance	300	100
2801	80	800	83	Total - Energy Efficiencvy and Conservation (Sub Head)	8800	2980
2801	80	800		Total - Other Expenditure (Minor Head	8800	2980
2801	80			Total - General (Sub Major Head)	8800	2980
2801				TOTAL - MAJOR HEAD"2801" MAJOR HEAD "2810"	32828800	33830980
2810				New and Renewable Energy (Major Head)		
2810	00	105		Supporting Programmes (Minor Head)	0	0
2810	00	105	99	Assistance of promotion of Renewable Energy & Energy Efficiency (Sub	0	0
				Head)		
	99	00	49	Other Revenue Expenditure	20000	20000
2010	99	00	50	Other Charges	20000	20000
2810	00	105	99	Total - Assistance of promotion of Renewable Energy & Energy Efficiency (Sub Head)	20000	20000
2810	00	105	98	Generation Based incentive Scheme for Solar Energy (Sub Head)	0	0
_010	98	00		Subsidies	50000	141400
2810	00	105		Total - Generation Based incentive Scheme for Solar Energy (Sub Head)	50000	141400
2810		105		Total - Supporting Programmes (Minor Head	70000	161400
2810	02			Solar (Sub Major Head)	0	0

Da						(Rs. In Thousand)
Dem	and	No.	11		Budget Estimates 2023-24	Modified RE 2023-24
2810	02	800		Other Expenditure (Minor Head)	2023-24	2023-24
2810			91	Assistance of promotion of Renewable Energy & Energy Efficiency (Sub	0	0
	-	000	J.	Head)		Č
	91	00	50	Other Charges	0	0
2810	02	800		Total - Assistance of promotion of Renewable Energy & Energy	0	0
				Efficiency (Sub Head)		
2810	02	800		Total - Other Expenditure (Minor Head	0	0
2810	02			Total - Solar (Sub Major Head)	0	0
2810				TOTAL - MAJOR HEAD "2810"	70000	161400
				TOTAL - REVENUE SECTION	32928300	34013300
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001		Power Department (Sub Head)		
	53	00		Information, Computer, Telecommunications (ICT) Equipment	0	700
4070	00	001	53	Total - Power Department (Sub Head)	0	700
4070	00	001		Total - Direction & Administration (Minor Head)	0	700
4070				TOTAL - MAJOR HEAD"4070"	0	700
400-				MAJOR HEAD "4801"		
4801	<u> </u>			Capital Outlay on Power Projects (Major Head)		
4801		100		Transmission and Distribution (Sub Major Head)		
4801 4801		190 190	0.4	Investment in Public Sector and other Undertakings (Minor Head)		
40UI	05 84	00	84 54	Equity for integrated Power Development scheme (Sub Head) Investment	0	^
4801	05	190	84	Total - Equity for integrated Power Development scheme (Sub Head)	0	0
4001	03	130	0-	Total - Equity for integrated Fower Development scheme (300 nead)	0	O
4801	05	190		Total - Investment in Public Sector and other Undertakings (Minor	0	0
4001	0.5	130		Head)		Ü
4801	05	800		Other Expenditure (Minor Head)		
4801		800	91	Purchase of land (Sub Head)	0	0
	91	00		Major Works	0	0
	91	00	78	Land	300000	0
4801	05	800	91	Total - Purchase of land (Sub Head)	300000	0
4801	05	800	87	Shifting of HT/LT transmission Electricity Lines (Sub Head)		
	87	00	53	Major Works		
				Voted	0	0
				Charged	0	0
	87	00		Infrastructural Assets	80000	600
4801	05	800	87	Total - Shifting of HT/LT transmission Electricity Lines (Sub Head)	80000	600
				Voted	80000	600
4004	05	000	00	Charged	0	0
4801	05	800	86	Conversion of 11KV Network from Bare Conductor to Insulated		
	86	00	53	Conductor under Jagmagati Delhi Program (Sub Head) Major Works	0	0
	86	00		Infrastructural Assets	100000	0
4801	05	800	_	Total - Conversion of 11KV Network from Bare Conductor to Insulated	100000	0
4001	03	000	00	Conductor under Jagmagati Delhi Program (Sub Head)	100000	O
4801	05	800		Total - Other Expenditure (Minor Head	480000	600
				Voted	480000	600
				Charged	0	0
4004	05			Total - Transmission and Distribution (Sub Major Head)	480000	600
4801				Voted	480000	600
4801				Charged	0	0
48U1				Chargeu	0	
4801				TOTAL - MAJOR HEAD"4801"	480000	600
				TOTAL - MAJOR HEAD"4801" Voted	480000 480000	600
				TOTAL - MAJOR HEAD"4801" Voted Charged	480000	
4801				TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810"	480000 480000	600
4801				TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head)	480000 480000	600
4801	00	101		TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810"	480000 480000	600
4810 4810				TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head)	480000 480000 0	600 0
4801	00	101		TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head)	480000 480000 0	600
4810 4810 4810	00 99	101 00	52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment	480000 480000 0 0 100000	600 0 0 100000
4810 4810 4810 4810	00 99 00	101 00 101	52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head)	480000 480000 0 0 100000 100000	600 0 0 100000 100000
4810 4810 4810	00 99 00	101 00	52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor	480000 480000 0 0 100000	600 0 0 100000 100000
4810 4810 4810 4810 4810	99 00 00	101 00 101 101	52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head)	480000 480000 0 0 100000 100000	600 0 0 100000
4810 4810 4810 4810 4810 4810	00 99 00 00	101 00 101 101	52 99	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head) Solar (Minor Head)	480000 480000 0 0 100000 100000 100000	600 0 0 100000 100000
4810 4810 4810 4810 4810	00 99 00 00	101 00 101 101 102 102	52 99 96	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head) Solar (Minor Head) Renewable Energy (Sub Head)	480000 480000 0 0 100000 100000 100000	600 0 0 100000 100000 100000
4810 4810 4810 4810 4810 4810	00 99 00 00 00 00	101 00 101 101 102 102 00	52 99 96 52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head) Solar (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment	480000 480000 0 0 100000 100000 100000	0 100000 100000 100000
4810 4810 4810 4810 4810 4810 4810	00 99 00 00 00 96 00	101 00 101 101 102 102 00 102	52 99 96 52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head) Solar (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head)	480000 480000 0 0 100000 100000 100000	600 0 0 100000 100000 100000
4810 4810 4810 4810 4810 4810 4810 4810	00 99 00 00 00 96 00	101 00 101 101 102 102 00	52 99 96 52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head) Solar (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - Renewable Energy (Sub Head)	480000 480000 0 0 100000 100000 100000 0 0	0 100000 100000 100000 0 0
4810 4810 4810 4810 4810 4810 4810	00 99 00 00 00 96 00	101 00 101 101 102 102 00 102	52 99 96 52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head) Solar (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - Renewable Energy (Sub Head) Total - Solar (Minor Head) Total - Solar (Minor Head)	480000 480000 0 0 100000 100000 100000 0 0 0 100000	600 0 100000 100000 100000 0 0 0
4810 4810 4810 4810 4810 4810 4810 4810	00 99 00 00 00 96 00	101 00 101 101 102 102 00 102	52 99 96 52	TOTAL - MAJOR HEAD"4801" Voted Charged MAJOR HEAD "4810" Capital Outlay on Non-Conventional Sources of Energy (Major Head) New and Renewable Energy Programmes & Applications (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - New and Renewable Energy Programmes & Applications (Minor Head) Solar (Minor Head) Renewable Energy (Sub Head) Machinery & Equipment Total - Renewable Energy (Sub Head) Total - Renewable Energy (Sub Head)	480000 480000 0 0 100000 100000 100000 0 0	0 100000 100000 100000 0 0

			(Rs. In Thousand)
Demand No. 1	1	Budget Estimates	Modified RE
		2023-24	2023-24
	TOTAL - POWER DEPARTMENT	33508300	34114600
	Voted	33508300	34114600
	Charged	0	0

						(Rs. In Thousand)
Dema	and	No.	11	1	Budget Estimates	Modified RE
D Cc	u				2023-24	2023-24
				STATE ELECTION COMMISSION		
				REVENUE SECTION :		
				MAJOR HEAD 2015		
2015				Election (Major Head)		
2015	00	101		Election Commission (Minor Head)		
2015	00	101	95	State Election Commission (Sub Head)		
	95	00	01	Salaries	11000	8024
	95	00	02	Wages	500	0
	95	00	03	O.T.A.	0	0
	95	00	05	Rewards	100	28
	95	00	06	Medical Treatment	1000	4778
	95	00	07	Allowances	7000	6060
	95	00	08	Leave Travel Concession	1400	1007
	95	00	09	Training Expenses	500	0
	95	00	11	Domestic Travel Expenses	1200	550
	95	00	13	Office Expenses	5500	3218
	95	00	19	Digital Equipment	500	100
	95	00	29	Repairs and Maintenance	500	0
	95	00	49	Other Revenue Expenditure	0	735
	95	00	50	Other Charges	0	0
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
2015	00	101	95	Total - State Election Commission (Sub Head)	29200	24500
2015	00	101		Total - Election Commission (Minor Head)	29200	24500
2015				TOTAL - MAJOR HEAD"2015"	29200	24500
				TOTAL - REVENUE SECTION	29200	24500
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	101		Election (Minor Head)		
4070	00	101	99	State Election Commission (Sub Head)		
	99	00	52	Machinery & Equipment	250000	0
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	0
4070	00	101	99	Total - State Election Commission (Sub Head)	251500	0
4070	00	101		Total - Election (Minor Head)	251500	0
4070				TOTAL - MAJOR HEAD"4070"	251500	0
				TOTAL - CAPITAL SECTION	251500	0
				TOTAL - STATE ELECTION COMMISSION	280700	24500

						(Rs. In Thousand)
Dem	and	No.	11		Budget Estimates	Modified RE
					2023-24	2023-24
				GROSS TOTAL - REVENUE SECTION	123303313	125693175
				Voted	123302913	125692775
				Charged	400	400
				GROSS TOTAL - CAPITAL SECTION	126016787	94897900
				Voted	125516787	93647900
				Charged	500000	1250000
				GROSS TOTAL - DEMAND NO. 11	249320100	220591075
				Voted	248819700	219340675
				Charged	500400	1250400