

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				DIVISIONAL COMMISSIONER 's OFFICE		
				REVENUE SECTION :		
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	98	Secretary Revenue (Sub Head)		
	98	00	01	Salaries	7200	8346
	98	00	05	Rewards	15	7
	98	00	06	Medical Treatment	300	300
	98	00	07	Allowances	7000	8059
	98	00	08	Leave Travel Concession	500	493
2029	00	103	98	Total - Secretary Revenue (Sub Head)	15015	17205
2029	00	103		Total - Land Records (Minor Head)	15015	17205
2029				TOTAL - MAJOR HEAD"2029"	15015	17205
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	01			Stamps - Judicial (Sub Major Head)		
2030	01	001		Direction & Administration (Minor Head)		
2030	01	001	99	Secretary Revenue (Sub Head)		
	99	00	13	Office Expenses	200	200
2030	01	001	99	Total - Secretary Revenue (Sub Head)	200	200
2030	01	001		Total - Direction & Administration (Minor Head)	200	200
2030	01	101		Cost of Stamps (Minor Head)		
2030	01	101	99	Secretary Revenue (Sub Head)	0	0
	99	00	49	Other Revenue Expenditure	15000	15000
2030	01	101	99	Total - Secretary Revenue (Sub Head)	15000	15000
2030	01	101		Total - Cost of Stamps (Minor Head)	15000	15000
2030	01	102		Expenses on sale of Stamps (Minor Head)		
2030	01	102	99	Secretary Revenue (Sub Head)	0	0
	99	00	49	Other Revenue Expenditure	16000	18000
2030	01	102	99	Total - Secretary Revenue (Sub Head)	16000	18000
2030	01	102		Total - Expenses on sale of Stamps (Minor Head)	16000	18000
2030	01			Total - Stamps - Judicial (Sub Major Head)	31200	33200
2030	02			Stamps- Non Judicial (Sub Major Head)		
2030	02	102		Expenses on sale of Stamps (Minor Head)		
2030	02	102	99	Secretary Revenue (Sub Head)	0	0
	99	00	49	Other Revenue Expenditure	350000	520000
2030	02	102	99	Total - Secretary Revenue (Sub Head)	350000	520000
2030	02	102		Total - Expenses on sale of Stamps (Minor Head)	350000	520000
2030	02			Total - Stamps- Non Judicial (Sub Major Head)	350000	520000
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	99	Secretary Revenue (Sub Head)		
	99	00	01	Salaries	15000	15000
	99	00	05	Rewards	200	200
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	14250	14200
	99	00	08	Leave Travel Concession	300	300
2030	03	001	99	Total - Secretary Revenue (Sub Head)	31250	31200
2030	03	001		Total - Direction & Administration (Minor Head)	31250	31200
2030	03			Total - Registration (Sub Major Head)	31250	31200
2030				TOTAL - MAJOR HEAD"2030"	412450	584400
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052	00	090		Secretariat (Minor Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2052	00	090	48	Grant-in-aid to Delhi Wakf Board (Sub Head)		
	48	00	31	Grants-in-aid-General	150000	80000
	48	00	36	Grants-in-aid-Salaries	50000	30000
2052	00	090	48	Total - Grant-in-aid to Delhi Wakf Board (Sub Head)	200000	110000
2052	00	090		Total - Secretariat (Minor Head)	200000	110000
2052				TOTAL - MAJOR HEAD "2052"	200000	110000
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Establishment (Minor Head)		
2053	00	093	95	Secretary Revenue (Sub Head)		
	95	00	01	Salaries	98000	91073
	95	00	02	Wages	1000	1000
	95	00	05	Rewards	800	800
	95	00	06	Medical Treatment	9000	9000
	95	00	07	Allowances	99000	91574
	95	00	08	Leave Travel Concession	1000	1000
	95	00	09	Training Expenses	5000	5000
	95	00	11	Domestic Travel Expenses	1000	1000
	95	00	12	Foreign Travel Expenses	300	300
	95	00	13	Office Expenses		
				Voted	50000	50000
				Charged	500	500
	95	00	16	Printing and Publication	500	500
	95	00	18	Rent for Others	270000	34000
	95	00	19	Digital Equipment	7500	8500
	95	00	24	Fuel and Lubricants	1500	1500
	95	00	29	Repairs and Maintenance	3000	3000
	95	00	49	Other Revenue Expenditure	5000	57000
2053	00	093	95	Total - Secretary Revenue (Sub Head)	553100	355747
				Voted	552600	355247
				Charged	500	500
2053	00	093	83	Mukhyamantari Teerth Yatra (Sub Head)		
	83	00	49	Other Revenue Expenditure	200000	100000
2053	00	093	83	Total - Mukhyamantari Teerth Yatra (Sub Head)	200000	100000
2053	00	093	82	Services for Various Religious Activities (Sub Head)		
	82	00	49	Other Revenue Expenditure	500000	420000
2053	00	093	82	Total - Services for Various Religious Activities (Sub Head)	500000	420000
2053	00	093	79	GIA to Kanwar Samities (Sub Head)		
	79	00	31	Grants-in-aid-General		140000
2053	00	093	79	Total - GIA to Kanwar Samities (Sub Head)	0	140000
2053	00	093		Total - District Establishment (Minor Head)	1253100	1015747
				Voted	1252600	1015247
				Charged	500	500
2053	00	094		Other Establishment (Minor Head)		
2053	00	094	98	Land Acquisition Establishment (Sub Head)		
	98	87		Secretary Revenue		
	98	87	28	Professional Services	2000	2100
2053	00	094	98	Total - Land Acquisition Establishment (Sub Head)	2000	2100
2053	00	094	84	Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)		
	84	00	09	Training Expenses	10000	10000
	84	00	49	Other Revenue Expenditure	10000	10000
2053	00	094	84	Total - Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)	20000	20000
2053	00	094		Total - Other Establishment (Minor Head)	22000	22100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2053	00	800		Other Expenditure (Minor Head)		
2053	00	800	92	Secretary Revenue (Sub Head)		
	92	98		Survey of WAKF properties	0	0
	92	98	49	Other Revenue Expenditure	1000	500
	92	98		Total - Survey of WAKF properties	1000	500
2053	00	800	92	Total - Secretary Revenue (Sub Head)	1000	500
2053	00	800		Total - Other Expenditure (Minor Head)	1000	500
2053				TOTAL - MAJOR HEAD"2053"	1276100	1038347
				Voted	1275600	1037847
				Charged	500	500
				MAJOR HEAD "2054"		
2054				Treasury and Accounts Administration (Major Head)		
2054	00	097		Treasury Estt. (Minor Head)		
2054	00	097	99	Secretary Revenue (Sub Head)		
	99	00	01	Salaries	3100	2596
	99	00	05	Rewards	50	50
	99	00	06	Medical Treatment	200	200
	99	00	07	Allowances	3000	2536
	99	00	08	Leave Travel Concession	70	70
2054	00	097	99	Total - Secretary Revenue (Sub Head)	6420	5452
2054	00	097		Total - Treasury Estt. (Minor Head)	6420	5452
2054				TOTAL - MAJOR HEAD"2054"	6420	5452
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	003		Training (Minor Head)		
2070	00	003	85	Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)		
	85	00	49	Other Revenue Expenditure	1200	2400
2070	00	003	85	Total - Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)	1200	2400
2070	00	003		Total - Training (Minor Head)	1200	2400
2070	00	800		Other Expenditure (Minor Head)		
2070	00	800	64	Civil Defence (Sub Head)		
	64	97		Direction & Administration		
	64	97	01	Salaries	25000	25000
	64	97	02	Wages	50000	270000
	64	97	05	Rewards	250	250
	64	97	06	Medical Treatment	2500	2500
	64	97	07	Allowances	25000	20000
	64	97	08	Leave Travel Concession	500	300
	64	97	11	Domestic Travel Expenses	200	200
	64	97	13	Office Expenses	1500	2000
	64	97	16	Printing and Publication	200	200
	64	97	19	Digital Equipment	1000	1000
	64	97	21	Materials and Supplies	500	200
	64	97	24	Fuel and Lubricants	650	500
	64	97	26	Advertising and Publicity	500	500
	64	97	28	Professional Services	2500	2500
	64	97	29	Repairs and Maintenance	200	200
	64	97	49	Other Revenue Expenditure	5000	5400
	64	97		Total - Direction & Administration	115500	330750
	64	98		Revemping of Civil Defence (CSS)	0	0
	64	98	49	Other Revenue Expenditure	0	0
	64	98		Total - Revemping of Civil Defence (CSS)	0	0
2070	00	800	64	Total - Civil Defence (Sub Head)	115500	330750

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2070	00	800		Total - Other Expenditure (Minor Head)	115500	330750
2070				TOTAL - MAJOR HEAD"2070"	116700	333150
				MAJOR HEAD "2075"		
2075				Misc. General Services (Major Head)		
2075	00	104		Pension & Awards in consideration of Distinguished Services (Minor Head)		
2075	00	104	98	Secretary Revenue (Sub Head)		
	98	00	49	Other Revenue Expenditure	15000	15000
2075	00	104	98	Total - Secretary Revenue (Sub Head)	15000	15000
2075	00	104		Total - Pension & Awards in consideration of Distinguished Services (Minor Head)	15000	15000
2075				TOTAL - MAJOR HEAD"2075"	15000	15000
				MAJOR HEAD "2225"		
2225				Welfare of S.C./S.T. & Backward Classes (Major Head)		
2225	04			Welfare of Minorities (Sub Major Head)		
2225	04	001		Direction & Administration (Minor Head)		
2225	04	001	98	Grant-in-aid to Delhi Minority Commission (Sub Head)		
	98	00	31	Grants-in-aid-General	10000	8000
	98	00	36	Grants-in-aid-Salaries	28000	18000
2225	04	001	98	Total : Grant-in-aid to Delhi Minority Commission (Sub Head)	38000	26000
2225	04	001		Total - Direction & Administration (Minor Head)	38000	26000
2225	04	102		Economic Development (Minor Head)		
2225	04	102	99	Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)		
	99	00	49	Other Revenue Expenditure	1140	1140
2225	04	102	99	Total - Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)	1140	1140
2225	04	102	98	Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)		
	98	00	49	Other Revenue Expenditure	760	760
2225	04	102	98	Total - Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)	760	760
2225	04	102		Total - Economic Development (Minor Head)	1900	1900
2225	04	277		Education (Minor Head)		
2225	04	277	99	Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)		
	99	00	49	Other Revenue Expenditure	200000	350000
2225	04	277	99	Total - Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)	200000	350000
2225	04	277	98	Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)		
	98	00	34	Scholarships	10000	10000
2225	04	277	98	Total - Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)	10000	10000
2225	04	277	97	Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)		
	97	00	49	Other Revenue Expenditure	500	500
2225	04	277	97	Total - Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)	500	500
2225	04	277		Total - Education (Minor Head)	210500	360500
2225	04			Total - Welfare of Minorities (Sub Major Head)	250400	388400
2225				TOTAL - MAJOR HEAD"2225"	250400	388400
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	200		Other Relief Measures (Minor Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2235	01	200	94	Secretary Revenue (Sub Head)		
	94	00	01	Salaries	2400	2245
	94	00	05	Rewards	50	50
	94	00	06	Medical Treatment	300	300
	94	00	07	Allowances	2300	2308
	94	00	08	Leave Travel Concession	100	100
	94	98		Payments in respect of 1984 riots victims		
	94	98	49	Other Revenue Expenditure		
				Voted	5000	5000
				Charged	200	200
	94	97		Ex-gratia payments in respect of 1984 riots victims - Centre Sector		
	94	97	49	Other Revenue Expenditure	20000	20000
	94	97		Total - Ex-gratia payments in respect of 1984 riots victims - Centre Sector	20000	20000
2235	01	200	94	Total - Secretary Revenue (Sub Head)	30350	30203
				Voted	30150	30003
				Charged	200	200
2235	01	200	84	Rajya Sainik Board (Sub Head)		
	84	00	01	Salaries	5000	3012
	84	00	02	Wages	200	200
	84	00	05	Rewards	30	30
	84	00	06	Medical Treatment	200	20
	84	00	07	Allowances	5000	5000
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	50	50
	84	00	13	Office Expenses		
				Voted	5000	6000
				Charged	100	0
	84	00	14	Rent, Rates and Taxes for Land and Buildings	9000	9000
	84	00	16	Printing and Publication	900	1500
	84	00	18	Rent for Others	800	700
	84	00	19	Digital Equipment	200	200
	84	00	28	Professional Services	200	200
	84	00	29	Repairs and Maintenance	100	100
	84	00	27	Minor civil and electric Works	200	200
2235	01	200	84	Total - Rajya Sainik Board (Sub Head)	27030	26262
				Voted	26930	26262
				Charged	100	0
2235	01	200	81	Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)		
	81	00	49	Other Revenue Expenditure	500000	200000
2235	01	200	81	Total - Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)	500000	200000
2235	01	200		Total - Other Relief Measures (Minor Head)	557380	256465
				Voted	557080	256265
				Charged	300	200
2235	01	202		Other Rehabilitation Schemes (Minor Head)		
2235	01	202	98	Secretary Revenue (Sub Head)		
	98	98		Rehabilitation of Bonded Labour	0	0
	98	98	49	Other Revenue Expenditure	15000	13540
2235	01	202	98	Total - Secretary Revenue (Sub Head)	15000	13540
2235	01	202		Total - Other Rehabilitation Schemes (Minor Head)	15000	13540
2235	01			Total - Rehabilitation (Sub Major Head)	572380	270005
				Voted	572080	269805

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				Charged	300	200
2235	02			Social Welfare (Sub Major Head)		
2235	02	107		Assistance to Voluntary Organisation (Minor Head)		
2235	02	107	94	Grant-in-aid to Delhi Haj Committee (Sub Head)		
		94	00 31	Grants-in-aid-General	50000	50000
		94	00 36	Grants-in-aid-Salaries	22000	22000
2235	02	107	94	Total : Grant-in-aid to Delhi Haj Committee (Sub Head)	72000	72000
2235	02	107	91	GIA to Mission Swaraj (Sub Head)		
		91	00 31	Grants-in-aid-General	5000	5000
2235	02	107	91	Total : GIA to Mission Swaraj (Sub Head)	5000	5000
2235	02	107		Total - Assistance to Voluntary Organisation (Minor Head)	77000	77000
2235	02	200		Other Programmes (Minor Head)		
2235	02	200	90	Secretary Revenue (Sub Head)	0	0
		90	00 49	Other Revenue Expenditure	5000	5000
2235	02	200	90	Total - Secretary Revenue (Sub Head)	5000	5000
2235	02	200		Total - Other Programmes (Minor Head)	5000	5000
2235	02			Total - Social Welfare (Sub Major Head)	82000	82000
2235	60			Other Social Security & Welfare Programme (Sub Major Head)		
2235	60	200		Other Programmes (Minor Head)		
2235	60	200	63	Monetary Benefits/Cash Grants to the Civilian/Police/Pare Military Personnel (Sub Head)	0	0
		63	00 49	Other Revenue Expenditure	2500	2500
2235	60	200	63	Total - Monetary Benefits/Cash Grants to the Civilian/Police/Pare Military Personnel (Sub Head)	2500	2500
2235	60	200	62	Exgratia Payment to Defence/Delhi Police/Para Milatry/ Home Guard & Civil Defence Personal dying in operation/war (Sub Head)		
		62	00 49	Other Revenue Expenditure	150000	300000
2235	60	200	62	Total - Exgratia Payment to Defence/Delhi Police/Para Milatry/ Home Guard & Civil Defence Personal dying in operation/war (Sub Head)	150000	300000
2235	60	200	61	Witness Protection Fund (Sub Head)	0	0
		61	00 49	Other Revenue Expenditure	500	500
2235	60	200	61	Total - Witness Protection Fund (Sub Head)	500	500
2235	60	200		Total - Other Programmes (Minor Head)	153000	303000
2235	60			Total - Other Social Security & Welfare Programme (Sub Major Head)	153000	303000
2235				TOTAL - MAJOR HEAD"2235"	807380	655005
				Voted	807080	654805
				Charged	300	200
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	97	Secretary Revenue (Sub Head)		
		97	98	Other Items		
		97	98 49	Other Revenue Expenditure		
				Voted	423050	594000
				Charged	1000	1000
2245	02	101	97	Total - Secretary Revenue (Sub Head)	424050	595000
				Voted	423050	594000
				Charged	1000	1000
2245	02	101		Total - Gratuitous Relief (Minor Head)	424050	595000
				Voted	423050	594000
				Charged	1000	1000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	424050	595000
					423050	594000
				Charged	1000	1000
2245	05			Disaster Relief Fund (Sub Major Head)		
2245	05	101		Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)		
2245	05	101	99	Delhi Disaster Response Fund (Centre Share) (Sub Head)		
	99	00	63	Inter Account Transfers	150000	150000
2245	05	101	99	Total - Delhi Disaster Response Fund (Centre Share) (Sub Head)	150000	150000
2245	05	101	98	Delhi Disaster Response Fund (State Share) (Sub Head)		
	98	00	63	Inter Account Transfers	37500	37500
2245	05	101	98	Total - Delhi Disaster Response Fund (State Share) (Sub Head)	37500	37500
2245	05	101		Total - Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)	187500	187500
2245	05			Total - Disaster Relief Fund (Sub Major Head)	187500	187500
2245	80			General (Sub Major Head)		
2245	80	001		Direction and Administration (Minor Head)		
2245	80	001	97	Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)		
	97	00	49	Other Revenue Expenditure	300	1500
2245	80	001	97	Total - Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)	300	1500
2245	80	001		Total - Direction and Administration (Minor Head)	300	1500
2245	80	101		Centre for Training in disaster preparedness (Minor Head)		
2245	80	101	99	Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)		
	99	00	49	Other Revenue Expenditure	125000	125000
2245	80	101	99	Total - Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)	125000	125000
2245	80	101		Total - Centre for Training in disaster preparedness (Minor Head)	125000	125000
2245	80	102		Management on National Disaster Contingency Plan in Disaster Prone Area (Minor Head)		
2245	80	102	96	Disaster Management Cell (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	250000	250000
2245	80	102	96	Total - Disaster Management Cell (Sub Head)	250000	250000
2245	80	102	95	National programme for capacity building for earthquake risk management (CSS) (Sub Head)	0	0
	95	00	49	Other Revenue Expenditure	572	572
2245	80	102	95	Total - National programme for capacity building for earthquake risk management (CSS) (Sub Head)	572	572
2245	80	102	93	Strengthening of SDMA's & DDMA's (CSS) (Sub Head)		
	93	00	21	Materials and Supplies	0	0
2245	80	102	93	Total - Strengthening of SDMA's & DDMA's (CSS) (Sub Head)	0	0
2245	80	102		Total - Management on National Disaster Contingency Plan in Disaster Prone Area (Minor Head)	250572	250572
2245	80			Total - General (Sub Major Head)	375872	377072
2245				TOTAL - MAJOR HEAD "2245"	987422	1159572
				Voted	986422	1158572
				Charged	1000	1000
				MAJOR HEAD "2250"		
2250				Other Social Services (Major Head)		
				(GURUDWARA ELECTION)		
2250	00	800		Other Expenditure (Minor Head)		
	00	00	01	Salaries	7000	14076

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	00	00	02	Wages	1000	1000
	00	00	05	Rewards	60	60
	00	00	06	Medical Treatment	1000	1000
	00	00	07	Allowances	5200	7296
	00	00	08	Leave Travel Concession	500	500
	00	00	11	Domestic Travel Expenses	100	100
	00	00	13	Office Expenses	2000	16457
	00	00	16	Printing and Publication	250	5250
	00	00	18	Rent for Others	700	3200
	00	00	24	Fuel and Lubricants	150	650
	00	00	26	Advertising and Publicity	150	2000
	00	00	28	Professional Services	1000	1000
	00	00	29	Repairs and Maintenance	100	400
	00	00	49	Other Revenue Expenditure	2000	60000
2250	00	800		Total - Other Expenditure (Minor Head)	21210	112989
2250				TOTAL - MAJOR HEAD "2250"	21210	112989
				MAJOR HEAD "2506"		
2506				Land Reforms (Major Head)		
2506	00	103		Maintanance of land records (Minor Head)		
2506	00	103	98	Computerisation of land records (CSS) (Sub Head)	0	0
	98	00	19	Digital Equipment	1000	800
2506	00	103	98	Total - Computerisation of land records (CSS) (Sub Head)	1000	800
2506	00	103		Total - Maintanance of land records (Minor Head)	1000	800
2506				TOTAL - MAJOR HEAD "2506"	1000	800
				MAJOR HEAD "2515"		
2515				Other Rural development programme (Major Head)		
2515	00	101		Panchayati Raj (Minor Head)		
2515	00	101	98	Charges in connection with village Panchayat Act (Sub Head)		
	98	00	01	Salaries	15800	15000
	98	00	05	Rewards	100	100
	98	00	06	Medical Treatment	2000	2000
	98	00	07	Allowances	13200	13200
	98	00	08	Leave Travel Concession	200	200
	98	00	11	Domestic Travel Expenses	150	150
	98	00	13	Office Expenses	800	800
	98	00	18	Rent for Others	300	300
	98	00	19	Digital Equipment	200	200
	98	00	28	Professional Services	500	500
	98	00	29	Repairs and Maintenance	250	250
	98	00	49	Other Revenue Expenditure	400	400
2515	00	101	98	Total - Charges in connection with village Panchayat Act (Sub Head)	33900	33100
2515	00	101		Total - Panchayati Raj (Minor Head)	33900	33100
2515	00	102		Community Development (Minor Head)		
2515	00	102	88	Community Development personnel (Sub Head)		
	88	00	01	Salaries	25400	25000
	88	00	02	Wages	150	150
	88	00	05	Rewards	250	250
	88	00	06	Medical Treatment	2535	2500
	88	00	07	Allowances	21500	21000
	88	00	08	Leave Travel Concession	1200	1000
	88	00	11	Domestic Travel Expenses	310	300
	88	00	13	Office Expenses	1400	1400
	88	00	16	Printing and Publication	10	10
	88	00	18	Rent for Others	3800	3800

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	88	00	19	Digital Equipment	50	50
	88	00	28	Professional Services	500	500
	88	00	29	Repairs and Maintenance	100	100
	88	00	49	Other Revenue Expenditure	100	100
2515	00	102	88	Total - Community Development personnel (Sub Head)	57305	56160
2515	00	102		Total - Community Development (Minor Head)	57305	56160
2515	00	800		Other Expenditure (Minor Head)		
	99	00		Other items (Sub Head)		
	99	00	28	Professional Services	200	200
2515	00	800		Total - Other Expenditure (Minor Head)	200	200
2515				TOTAL - MAJOR HEAD "2515"	91405	89460
				MAJOR HEAD "3604"		
3604				Compensation and Assignments to Local Bodies & Panchayati Raj Institutions (Major Head)		
3604	00	102		Stamp Duty (Minor Head)		
3604	00	102	98	Share of Local Bodies against tax collections (Sub Head)		
	98	98		Grant in aid to New Delhi Municipal Council in lieu of shares in Taxes		
	98	98	31	Grants-in-aid-General	850000	1500000
	98	98		Total : Grant in aid to New Delhi Municipal Council in lieu of shares in Taxes	850000	1500000
3604	00	102	98	Total - Share of Local Bodies against tax collections (Sub Head)	850000	1500000
3604	00	102	97	Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)		
	97	00	31	Grants-in-aid-General	34900000	39630000
3604	00	102	97	Total - Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)	34900000	39630000
3604	00	102		Total - Stamp Duty (Minor Head)	35750000	41130000
3604				TOTAL - MAJOR HEAD "3604"	35750000	41130000
				TOTAL - REVENUE SECTION	39950502	45639780
				Voted	39948702	45638080
				Charged	1800	1700
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	81	Dy. Commissioner Office (Sub Head)		
	81	00	72	Buildings and Structures	10000	100000
4059	01	051	81	Total - Dy. Commissioner Office (Sub Head)	10000	100000
4059	01	051	67	Construction of New Building of DM Office (South-West) (Sub Head)		
	67	00	72	Buildings and Structures	100000	0
4059	01	051	67	Total - Construction of New Building of DM Office (South-West) (Sub Head)	100000	0
4059	01	051	66	Construction of District Mini Secretariat (South West) at Sector 10 Dwarka (Sub Head)		
	66	00	72	Buildings and Structures		300000
4059	01	051	66	Total - Construction of District Mini Secretariat (South West) at Sector 10 Dwarka (Sub Head)	0	300000
4059	01	051		Total - Construction (Minor Head)	110000	400000
4059	01			Total - Office Building (Sub Major Head)	110000	400000
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
4059	80	051	75	Integrated District Project Fund in Delhi through Revenue Department (Sub Head)		
	75	00	72	Buildings and Structures	200000	200000
4059	80	051	75	Total - Integrated District Project Fund in Delhi through Revenue Department (Sub Head)	200000	200000
4059	80	051		Total - Construction (Minor Head)	200000	200000
4059	80			Total - General (Sub Major Head)	200000	200000
4059				TOTAL - MAJOR HEAD"4059"	310000	600000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	56	District Administration (Revenue HQ) (Sub Head)		
	56	00	51	Motor Vehicles	1000	31000
	56	00	52	Machinery & Equipment	2500	2500
	56	00	71	Information, Computer, Telecommunications (ICT) Equipment	11400	11400
	56	00	74	Furnitures and Fixtures	2000	5000
4070	00	001	56	Total - District Administration (Revenue HQ) (Sub Head)	16900	49900
4070	00	001	49	Rajya Sainik Board (Sub Head)		
	49	00	52	Machinery & Equipment	800	600
	49	00	71	Information, Computer, Telecommunications (ICT) Equipment	400	400
4070	00	001	49	Total - Rajya Sainik Board (Sub Head)	1200	1000
4070	00	001	41	Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)		
	41	00	52	Machinery & Equipment	200000	200000
	41	00	71	Information, Computer, Telecommunications (ICT) Equipment	80000	80000
4070	00	001	41	Total - Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)	280000	280000
4070	00	001		Total - Direction & Administration (Minor Head)	298100	330900
4070	00	800		Other Expenditure (Minor Head)		
4070	00	800	86	Civil Defence (Sub Head)		
	86	00	51	Motor Vehicles	0	2000
	86	00	52	Machinery & Equipment	1000	2500
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	3500
	86	00	74	Furnitures and Fixtures	500	1200
4070	00	800	86	Total - Civil Defence (Sub Head)	2000	9200
4070	00	800		Total - Other Expenditure (Minor Head)	2000	9200
4070				TOTAL - MAJOR HEAD"4070"	300100	340100
				MAJOR HEAD "4250"		
4250				Capital outlay on other Social Services (Major Head)		
4250	00	101		Natural Calamities (Minor Head)		
4250	00	101	99	Disaster Contingency Plan/ Disaster Response Fund (Sub Head)		
	99	00	52	Machinery & Equipment	250000	250000
4250	00	101	99	Total - Disaster Contingency Plan/ Disaster Response Fund (Sub Head)	250000	250000
4250	00	101		Total - Natural Calamities (Minor Head)	250000	250000
4250				TOTAL - MAJOR HEAD"4250"	250000	250000
				MAJOR HEAD "4515"		
4515				Capital outlay on other rural development programme (Major Head)		
4515	00	001		Direction & Administration (Minor Head)		
4515	00	001	99	Charges in connection with Village Panchayat Act (Sub Head)		
	99	00	52	Machinery & Equipment	20	20
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	99	00	74	Furnitures and Fixtures	300	300

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
4515	00	001	99	Total - Charges in connection with Village Panchayat Act (Sub Head)	620	620
4515	00	001	98	Community Development (Sub Head)		
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	50	50
4515	00	001	98	Total - Community Development (Sub Head)	50	50
4515	00	001		Total - Direction & Administration (Minor Head)	670	670
4515	00	101		Panchayati Raj (Minor Head)		
4515	00	101	98	Modernisation of Panchayat units and its functions (Sub Head)	0	0
	98	00	72	Buildings and Structures	10000	10000
4515	00	101	98	Total - Modernisation of Panchayat units and its functions (Sub Head)	10000	10000
4515	00	101		Total - Panchayati Raj (Minor Head)	10000	10000
4515				TOTAL - MAJOR HEAD"4515"	10670	10670
				TOTAL - CAPITAL SECTION	870770	1200770
				TOTAL - DIVISIONAL COMMISSIONER'S OFFICE	40821272	46840550
				Voted	40819472	46838850
				Charged	1800	1700

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (CENTRAL ZONE)			
				REVENUE SECTION :			
				MAJOR HEAD "2015"			
2015				Election (Major Head)			
2015	00	102		Electoral Officers (Minor Head)			
2015	00	102	96	Central District (Sub Head)			
	96	00	01	Salaries		26000	35000
	96	00	02	Wages		3500	3000
	96	00	05	Rewards		150	150
	96	00	06	Medical Treatment		1000	1000
	96	00	07	Allowances		16000	17500
	96	00	08	Leave Travel Concession		300	200
	96	00	11	Domestic Travel Expenses		50	150
	96	00	13	Office Expenses		14000	16000
	96	00	14	Rent, Rates and Taxes for Land and Buildings		100	1000
	96	00	18	Rent for Others		1100	2500
	96	00	19	Digital Equipment		2000	1000
	96	00	28	Professional Services		100	100
	96	00	29	Repairs and Maintenance		500	500
	96	00	49	Other Revenue Expenditure		500	1500
2015	00	102	96	Total - Central District (Sub Head)		65300	79600
2015	00	102		Total - Electoral Officers (Minor Head)		65300	79600
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)			
2015	00	103	90	Central District (Sub Head)		0	0
	90	00	16	Printing and Publication		2500	2500
	90	00	49	Other Revenue Expenditure		16000	16000
2015	00	103	90	Total - Central District (Sub Head)		18500	18500
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)		18500	18500
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)			
2015	00	105	89	Central District (Sub Head)			
	89	98		Conduct of Lok Sabha Election			
	89	98	09	Training Expenses		0	0
	89	98	13	Office Expenses		100	0
	89	98	16	Printing and Publication		100	0
	89	98	18	Rent for Others		100	0
	89	98	26	Advertising and Publicity		100	0
	89	98	49	Other Revenue Expenditure		100	0
	89	98		Total - Conduct of Lok Sabha Election		500	0
2015	00	105	89	Total - Central District (Sub Head)		500	0
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)		500	0
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)			
2015	00	106	97	Central District (Sub Head)			
	97	98		Expenses on Election		0	0
	97	98	02	Wages		500	100
	97	98	09	Training Expenses		500	0
	97	98	13	Office Expenses		5000	5500
	97	98	16	Printing and Publication		1000	1000
	97	98	18	Rent for Others		30000	75000
	97	98	19	Digital Equipment		1000	100
	97	98	26	Advertising and Publicity		1000	2500
	97	98	49	Other Revenue Expenditure		5000	1500
	97	98		Total - Expenses on Election		44000	85700
2015	00	106	97	Total - Central District (Sub Head)		44000	85700

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	44000	85700
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	98	Central District (Sub Head)		
	98	00	13	Office Expenses	4000	4000
	98	00	16	Printing and Publication	1500	1500
	98	00	49	Other Revenue Expenditure	500	1000
2015	00	108	98	Total - Central District (Sub Head)	6000	6500
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	6000	6500
2015				TOTAL - MAJOR HEAD "2015"	134300	190300
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	97	Central Zone (Sub Head)		
	97	00	01	Salaries	2730	3500
	97	00	05	Rewards	35	35
	97	00	06	Medical Treatment	145	145
	97	00	07	Allowances	2800	3500
	97	00	08	Leave Travel Concession	100	100
2029	00	103	97	Total - Central Zone (Sub Head)	5810	7280
2029	00	103		Total - Land Records (Minor Head)	5810	7280
2029				TOTAL - MAJOR HEAD "2029"	5810	7280
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	94	Central Zone (Sub Head)		
	94	00	01	Salaries	21700	26000
	94	00	02	Wages	5000	2000
	94	00	05	Rewards	200	243
	94	00	06	Medical Treatment	2470	2500
	94	00	07	Allowances	21700	26500
	94	00	08	Leave Travel Concession	1000	1000
	94	00	09	Training Expenses	20	50
	94	00	11	Domestic Travel Expenses	100	200
	94	00	13	Office Expenses		
				Voted	25000	30000
				Charged	100	100
	94	00	16	Printing and Publication	1000	1000
	94	00	18	Rent for Others	23000	3000
	94	00	19	Digital Equipment	1000	1200
	94	00	21	Materials and Supplies	100	100
	94	00	24	Fuel and Lubricants	1300	1700
	94	00	29	Repairs and Maintenance	1000	1000
	94	00	49	Other Revenue Expenditure	500	500
2053	00	093	94	Total - Central Zone (Sub Head)	105190	97093
				Voted	105090	96993
				Charged	100	100
2053	00	093		Total - District Estt. (Minor Head)	105190	97093
				Voted	105090	96993
				Charged	100	100
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	98		Central Zone		
	99	98	01	Salaries	3100	3100
	99	98	05	Rewards	20	0

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	99	98	06	Medical Treatment	200	200
	99	98	07	Allowances	3000	3100
	99	98	08	Leave Travel Concession	100	100
	99	98		Total - Central Zone	6420	6500
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	6420	6500
2053	00	094	93	Land Acquisition Estt. (Sub Head)		
	93	98		Central Zone		
	93	98	01	Salaries	3100	3100
	93	98	05	Rewards	180	25
	93	98	06	Medical Treatment	200	200
	93	98	07	Allowances	2700	3100
	93	98	08	Leave Travel Concession	200	200
	93	98	28	Professional Services	2500	2500
	93	98		Total - Central Zone	8880	9125
2053	00	094	93	Total - Land Acquisition Estt. (Sub Head)	8880	9125
2053	00	094		Total - Other Estt. (Minor Head)	15300	15625
2053				TOTAL - MAJOR HEAD"2053"	120490	112718
				Voted	120390	112618
				Charged	100	100
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	96	Central Zone (Sub Head)		
	96	98		Other Items	0	0
	96	98	49	Other Revenue Expenditure	18000	38000
	96	98		Total - Other Items	18000	38000
2245	02	101	96	Total - Central Zone (Sub Head)	18000	38000
2245	02	101		Total - Gratuitous Relief (Minor Head)	18000	38000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	18000	38000
2245				TOTAL - MAJOR HEAD"2245"	18000	38000
				TOTAL - REVENUE SECTION	278600	348298
				Voted	278500	348198
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	74	District Project Fund - Central (Sub Head)		
	74	00	72	Buildings and Structures	30000	30000
4059	80	051	74	Total - District Project Fund - Central (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	55	Central District (Sub Head)		
	55	98		District Estt.		
	55	98	51	Motor Vehicles	2500	4500
	55	98	52	Machinery & Equipment	0	1000
	55	98	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
	55	98	74	Furnitures and Fixtures	0	1000
	55	97		Election		

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
	55	97	71		Information, Computer, Telecommunications (ICT) Equipment	0	1000
4070	00	001	55		Total - Central District (Sub Head)	5000	10000
4070	00	001			Total - Direction & Administration (Minor Head)	5000	10000
4070					TOTAL - MAJOR HEAD"4070"	5000	10000
					TOTAL - CAPITAL SECTION	35000	40000
					TOTAL - DEPUTY COMMISSIONER's OFFICE (CENTRAL ZONE)	313600	388298
					Voted	313500	388198
					Charged	100	100

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)			
				REVENUE SECTION :			
				MAJOR HEAD "2015"			
2015				Election (Major Head)			
2015	00	102		Electoral Officers (Minor Head)			
2015	00	102	90	New Delhi District (Sub Head)			
	90	00	01	Salaries		29659	25041
	90	00	05	Rewards		250	350
	90	00	06	Medical Treatment		1000	1000
	90	00	07	Allowances		21370	24265
	90	00	08	Leave Travel Concession		250	150
	90	00	11	Domestic Travel Expenses		200	50
	90	00	13	Office expenses		30000	20000
	90	00	14	Rent, Rates and Taxes for Land and Buildings		500	0
	90	00	18	Rent for Others		2000	5000
	90	00	19	Digital Equipment		1000	1000
	90	00	28	Professional Services		500	500
	90	00	29	Repairs and Maintenance		500	1000
2015	00	102	90	Total - New Delhi District (Sub Head)		87229	78356
2015	00	102		Total - Electoral Officers (Minor Head)		87229	78356
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)			
2015	00	103	94	New Delhi District (Sub Head)		0	0
	94	00	16	Printing and Publication		5000	3000
	94	00	49	Other Revenue Expenditure		20000	15000
2015	00	103	94	Total - New Delhi District (Sub Head)		25000	18000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)		25000	18000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)			
2015	00	105	88	New Delhi District (Sub Head)			
	88	98		Conduct of Lok Sabha Election			
	88	98	09	Training Expenses		1000	0
	88	98	13	Office Expenses		20000	1000
	88	98	16	Printing and Publication		2000	1500
	88	98	18	Rent for Others		10000	20000
	88	98	26	Advertising and Publicity		0	1000
	88	98	49	Other Revenue Expenditure		10000	10000
	88	98		Total - Conduct of Lok Sabha Election		43000	33500
2015	00	105	88	Total - New Delhi District (Sub Head)		43000	33500
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)		43000	33500
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)			
2015	00	106	89	New Delhi District (Sub Head)			
	89	98		Expenses on Election			
	89	98	09	Training Expenses		2000	0
	89	98	13	Office Expenses		60000	60000
	89	98	16	Printing and Publication		2500	4000
	89	98	18	Rent for Others		20000	20000
	89	98	19	Digital Equipment		2000	1000
	89	98	26	Advertising and Publicity		4000	1500
	89	98	49	Other Revenue Expenditure		10000	10000
	89	98		Total - Expenses on Election		100500	96500
2015	00	106	89	Total - New Delhi District (Sub Head)		100500	96500
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)		100500	96500
2015	00	108		Issue of Identity Cards to voters (Minor Head)			

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2015	00	108	91	New Delhi District (Sub Head)		
	91	00	13	Office expenses	100	0
	91	00	49	Other Revenue Expenditure	3000	1000
2015	00	108	91	Total - New Delhi District (Sub Head)	3100	1000
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	3100	1000
2015				TOTAL - MAJOR HEAD"2015"	258829	227356
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	96	New Delhi Zone (Sub Head)		
	96	00	01	Salaries	460	450
	96	00	05	Rewards	7	7
	96	00	06	Medical Treatment	20	20
	96	00	07	Allowances	472	427
	96	00	08	Leave Travel Concession	20	20
2029	00	103	96	Total - New Delhi Zone (Sub Head)	979	924
2029	00	103		Total - Land Records (Minor Head)	979	924
2029				TOTAL - MAJOR HEAD"2029"	979	924
				MAJOR HEAD "2030"		
2030				Stamps & Registration (Major Head)		
2030	02			Stamps - Non Judicial (Sub Major Head)		
2030	02	001		Direction & Administration (Minor Head)		
2030	02	001	98	New Delhi Zone (Sub Head)		
	98	00	01	Salaries	274	195
	98	00	05	Rewards	0	14
	98	00	06	Medical Treatment	20	20
	98	00	07	Allowances	288	193
	98	00	08	Leave Travel Concession	0	0
2030	02	001	98	Total - New Delhi Zone (Sub Head)	582	422
2030	02	001		Total - Direction & Administration (Minor Head)	582	422
2030	02			Total-Stamps-Non Judicial(Sub Major Head)	582	422
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	92	New Delhi Zone (Sub Head)		
	92	00	01	Salaries	990	1070
	92	00	05	Rewards	14	14
	92	00	06	Medical Treatment	50	50
	92	00	07	Allowances	1143	1102
	92	00	08	Leave Travel Concession	17	20
2030	03	001	92	Total - New Delhi Zone (Sub Head)	2214	2256
2030	03	001		Total - Direction & Administration (Minor Head)	2214	2256
2030	03			Total - Registration (Sub Major Head)	2214	2256
2030				TOTAL - MAJOR HEAD"2030"	2796	2678
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	93	New Delhi Zone (Sub Head)		
	93	00	01	Salaries	37311	35452
	93	00	05	Rewards	300	300
	93	00	06	Medical Treatment	4000	6000
	93	00	07	Allowances	38386	34106
	93	00	08	Leave Travel Concession	1000	1000
	93	00	11	Domestic Travel Expenses	1000	1000
	93	00	13	Office Expenses	42000	42000
	93	00	14	Rent, Rates and Taxes for Land and Buildings	55000	58000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	93	00	16	Printing and Publication	1000	500
	93	00	18	Rent for Others	24000	4000
	93	00	19	Digital Equipment	1000	500
	93	00	24	Fuel and Lubricants	1500	1500
	93	00	27	Minor civil and electric Works	3000	4000
	93	00	29	Repairs and Maintenance	1000	2000
2053	00	093		Total - New Delhi Zone (Sub Head)	210497	190358
2053	00	093		Total - District Estt. (Minor Head)	210497	190358
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	97		New Delhi Zone		
	99	97	01	Salaries	495	55
	99	97	05	Rewards	7	7
	99	97	06	Medical Treatment	20	0
	99	97	07	Allowances	572	55
	99	97	08	Leave Travel Concession	20	0
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	1114	117
2053	00	094	92	Land Acquisition Estt. (Sub Head)		
	92	98		New Delhi Zone		
	92	98	01	Salaries	474	420
	92	98	05	Rewards	7	7
	92	98	06	Medical Treatment	50	50
	92	98	07	Allowances	624	568
	92	98	08	Leave Travel Concession	30	30
	92	98	28	Professional Services	2000	1500
2053	00	094	92	Total - Land Acquisition Estt. (Sub Head)	3185	2575
2053	00	094		Total - Other Estt. (Minor Head)	4299	2692
2053				TOTAL - MAJOR HEAD"2053"	214796	193050
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	95	New Delhi Zone (Sub Head)		
	95	98		Other Items	0	0
	95	98	49	Other Revenue Expenditure	10000	30000
2245	02	101	95	Total - New Delhi Zone (Sub Head)	10000	30000
2245	02	101		Total - Gratuitous Relief (Minor Head)	10000	30000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	10000	30000
2245				TOTAL - MAJOR HEAD"2245"	10000	30000
				TOTAL - REVENUE SECTION	487400	454008
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	73	District Project Fund - New Delhi (Sub Head)		
	73	00	72	Buildings and Structures	30000	30000
4059	80	051	73	Total - District Project Fund - New Delhi (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	74	New Delhi District (Sub Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	74	98		Election		
	74	98	74	Furnitures and Fixtures	1500	1500
	74	97		District Estt.		
	74	97	51	Motor Vehicles	2500	4000
	74	97	52	Machinery & Equipment	0	1000
	74	97	71	Information, Computer, Telecommunications (ICT) Equipment	2000	3000
	74	97	74	Furnitures and Fixtures	1500	1500
	74	97	77	Other Fixed Assets	1000	500
4070	00	001	74	Total - New Delhi District (Sub Head)	8500	11500
4070	00	001		Total - Direction & Administration (Minor Head)	8500	11500
4070				TOTAL - MAJOR HEAD"4070"	8500	11500
				TOTAL - CAPITAL SECTION	38500	41500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)	525900	495508

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 10						
				DEPUTY COMMISSIONER 's OFFICE (SOUTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officers (Minor Head)		
2015	00	102	98	South District (Sub Head)		
	98	00	01	Salaries	24000	21000
	98	00	02	Wages	7500	7500
	98	00	05	Rewards	70	70
	98	00	06	Medical Treatment	1000	1000
	98	00	07	Allowances	12100	12100
	98	00	08	Leave Travel Concession	1100	700
	98	00	11	Domestic Travel Expenses	20	20
	98	00	13	Office expenses	9600	15000
	98	00	19	Digital Equipment	25	150
	98	00	27	Minor civil and electric Works	0	20000
	98	00	28	Professional Services	200	200
2015	00	102	98	Total - South District (Sub Head)	55615	77740
2015	00	102		Total - Electoral Officers (Minor Head)	55615	77740
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	91	South District (Sub Head)	0	0
	91	00	16	Printing and Publication	10000	8500
	91	00	49	Other Revenue Expenditure	13000	13000
2015	00	103	91	Total - South District (Sub Head)	23000	21500
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	23000	21500
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	97	South District (Sub Head)		
	97	98		Conduct of Lok Sabha Election	0	0
	97	98	02	Wages	200	100
	97	98	13	Office Expenses	500	1500
	97	98	18	Rent for Others	1000	40000
	97	98	19	Digital Equipment	100	2000
	97	98	24	Fuel and Lubricants	1250	1250
	97	98	26	Advertising and Publicity	100	2000
	97	98	29	Repairs and Maintenance	10	10
	97	98	49	Other Revenue Expenditure	500	4000
2015	00	105	97	Total - South District (Sub Head)	3660	50860
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	3660	50860
2015	00	106		Charges for conduct of Election (Minor Head)		
2015	00	106	92	South District (Sub Head)		
	92	98		Expenses on Election	0	0
	92	98	02	Wages	7500	100
	92	98	13	Office Expenses	40000	1000
	92	98	18	Rent for Others	50000	90000
	92	98	19	Digital Equipment	1000	0
	92	98	24	Fuel and Lubricants	1100	1100
	92	98	26	Advertising and Publicity	1600	2000
	92	98	29	Repairs and Maintenance	100	0
	92	98	49	Other Revenue Expenditure	20000	8056
2015	00	106	92	Total - South District (Sub Head)	121300	102256
2015	00	106		Total - Charges for conduct of Election (Minor Head)	121300	102256
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	95	South District (Sub Head)		
	95	00	13	Office Expenses	300	1000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	95	00	18	Rent for Others	8500	8500
2015	00	108	95	Total - South District (Sub Head)	8800	9500
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	8800	9500
2015				TOTAL - MAJOR HEAD"2015"	212375	261856
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	95	South Zone (Sub Head)		
	95	00	01	Salaries	3400	2400
	95	00	05	Rewards	95	25
	95	00	06	Medical Treatment	330	500
	95	00	07	Allowances	2100	1700
	95	00	08	Leave Travel Concession	700	700
2029	00	103	95	Total - South Zone (Sub Head)	6625	5325
2029	00	103		Total - Land Records (Minor Head)	6625	5325
2029	00	104		Management of Govt Estate (Minor Head)		
2029	00	104	97	South Zone (Sub Head)		
	97	00	01	Salaries	1120	710
	97	00	05	Rewards	40	21
	97	00	06	Medical Treatment	200	200
	97	00	07	Allowances	1060	619
	97	00	08	Leave Travel Concession	100	0
2029	00	104	97	Total - South Zone (Sub Head)	2520	1550
2029	00	104		Total - Management of Govt. Estate (Minor Head)	2520	1550
2029				TOTAL - MAJOR HEAD"2029"	9145	6875
				MAJOR HEAD "2030"		
2030				Stamps & Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	91	South Zone (Sub Head)		
	91	00	01	Salaries	1850	1350
	91	00	05	Rewards	8	8
	91	00	06	Medical Treatment	200	200
	91	00	07	Allowances	1650	1422
	91	00	08	Leave Travel Concession	200	200
2030	03	001	91	Total - South Zone (Sub Head)	3908	3180
2030	03	001		Total - Direction & Administration (Minor Head)	3908	3180
2030	03			Total - Registration (Sub Major Head)	3908	3180
2030				TOTAL - MAJOR HEAD"2030"	3908	3180
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	92	South Zone (Sub Head)		
	92	00	01	Salaries	35100	29000
	92	00	02	Wages	8000	6000
	92	00	05	Rewards	400	400
	92	00	06	Medical Treatment	3000	3500
	92	00	07	Allowances	38600	28000
	92	00	08	Leave Travel Concession	1200	1200
	92	00	11	Domestic Travel Expenses	1000	1000
	92	00	13	Office Expenses	25000	30000
	92	00	16	Printing and Publication	1500	1000
	92	00	18	Rent for Others	23000	3000
	92	00	19	Digital Equipment	300	300
	92	00	21	Materials and Supplies	2000	1000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	92	00	24	Fuel and Lubricants	2500	2500
	92	00	27	Minor civil and electric Works	0	20000
	92	00	29	Repairs and Maintenance	2935	2000
	92	00	49	Other Revenue Expenditure	500	500
2053	00	093	92	Total - South Zone (Sub Head)	145035	129400
2053	00	093		Total - District Estt. (Minor Head)	145035	129400
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	96		South Zone		
	99	96	01	Salaries	1200	900
	99	96	05	Rewards	18	18
	99	96	06	Medical Treatment	100	200
	99	96	07	Allowances	1034	930
	99	96	08	Leave Travel Concession	100	0
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	2452	2048
2053	00	094	91	Land Acquisition Estt (Sub Head)		
	91	98		South Zone		
	91	98	01	Salaries	20100	14100
	91	98	05	Rewards	185	125
	91	98	06	Medical Treatment	1000	1500
	91	98	07	Allowances	15400	12510
	91	98	08	Leave Travel Concession	1000	1000
	91	98	19	Digital Equipment	500	0
	91	98	26	Advertising and Publicity	500	500
	91	98	28	Professional Services	2500	2500
2053	00	094	91	Total - Land Acquisition Estt (Sub Head)	41185	32235
2053	00	094		Total- Other Estt. (Minor Head)	43637	34283
2053				TOTAL - MAJOR HEAD"2053"	188672	163683
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	94	South Zone (Sub Head)		
	94	98		Other Items	0	0
	94	98	49	Other Revenue Expenditure	5000	5000
2245	02	101	94	Total - South Zone (Sub Head)	5000	5000
2245	02	101		Total - Gratuitous Relief (Minor Head)	5000	5000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	5000	5000
2245				TOTAL - MAJOR HEAD"2245"	5000	5000
				TOTAL - REVENUE SECTION	419100	440594
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	72	District Project Fund - South (Sub Head)		
	72	00	72	Buildings and Structures	30000	30000
4059	80	051	72	Total - District Project Fund - South (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	73	South District (Sub Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	73	96		District Estt.		
	73	96	51	Motor Vehicles	0	15000
	73	96	52	Machinery & Equipment	2000	2000
	73	96	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	73	96	74	Furnitures and Fixtures	0	5000
	73	95		Election		
	73	95	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000
	73	95	74	Furnitures and Fixtures	1000	1000
4070	00	001	73	Total - South District (Sub Head)	8000	28000
4070	00	001		Total - Direction & Administration (Minor Head)	8000	28000
4070				TOTAL - MAJOR HEAD"4070"	8000	28000
				TOTAL - CAPITAL SECTION	38000	58000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH ZONE)	457100	498594

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	97	South-West District (Sub Head)		
	97	00	01	Salaries	30000	30000
	97	00	02	Wages	5000	5000
	97	00	05	Rewards	200	200
	97	00	06	Medical Treatment	3500	3000
	97	00	07	Allowances	22000	22000
	97	00	08	Leave Travel Concession	1500	1500
	97	00	11	Domestic Travel Expenses	500	700
	97	00	13	Office expenses	20000	25000
	97	00	18	Rent for Others	2500	3500
	97	00	19	Digital Equipment	500	500
	97	00	21	Materials and Supplies	1000	1000
	97	00	26	Advertising and Publicity	1500	1500
	97	00	27	Minor civil and electric Works	200	500
	97	00	28	Professional Services	200	400
	97	00	29	Repairs and Maintenance	700	1500
	97	00	49	Other Revenue Expenditure	1000	1000
2015	00	102	97	Total - South-West District (Sub Head)	90300	97300
2015	00	102		Total - Electoral Officer (Minor Head)	90300	97300
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	95	South-West District (Sub Head)	0	0
	95	00	16	Printing and Publication	6000	6000
	95	00	49	Other Revenue Expenditure	30000	26000
2015	00	103	95	Total - South-West District (Sub Head)	36000	32000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	36000	32000
2015	00	106		Charges for conduct of Elections to State/UT legislature (Minor Head)		
2015	00	106	88	South-West District (Sub Head)		
	88	98		Expenses on Election	0	0
	88	98	02	Wages	5000	500
	88	98	13	Office Expenses	40000	24000
	88	98	18	Rent for Others	20000	100890
	88	98	19	Digital Equipment	1000	100
	88	98	21	Materials and Supplies	100	10
	88	98	24	Fuel and Lubricants	500	0
	88	98	26	Advertising and Publicity	2500	500
	88	98	29	Repairs and Maintenance	1000	100
	88	98	49	Other Revenue Expenditure	10000	500
2015	00	106	88	Total - South-West District (Sub Head)	80100	126600
2015	00	106		Total - Charges for conduct of Elections to State/UT legislature (Minor Head)	80100	126600
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	94	South-West District (Sub Head)		
	94	00	13	Office Expenses	100	100
	94	00	49	Other Revenue Expenditure	1000	1000
2015	00	108	94	Total - South-West District (Sub Head)	1100	1100
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	1100	1100
2015				TOTAL - MAJOR HEAD"2015"	207500	257000
				MAJOR HEAD "2029"		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	94	South West Zone (Sub Head)		
	94	00	01	Salaries	9800	10000
	94	00	05	Rewards	280	280
	94	00	06	Medical Treatment	600	600
	94	00	07	Allowances	9000	10000
	94	00	08	Leave Travel Concession	500	500
2029	00	103	94	Total - South West Zone (Sub Head)	20180	21380
2029	00	103		Total - Land Records (Minor Head)	20180	21380
2029	00	104		Management of Govt. Estate (Minor Head)		
2029	00	104	96	South West Zone (Sub Head)		
	96	00	01	Salaries	2000	1300
	96	00	05	Rewards	60	60
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	2300	2300
	96	00	08	Leave Travel Concession	300	300
2029	00	104	96	Total - South West Zone (Sub Head)	5160	4460
2029	00	104		Total - Management of Govt. Estate (Minor Head)	5160	4460
2029				TOTAL - MAJOR HEAD"2029"	25340	25840
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	98	South West Zone (Sub Head)		
	98	00	01	Salaries	6000	3000
	98	00	05	Rewards	160	160
	98	00	06	Medical Treatment	500	500
	98	00	07	Allowances	5000	6000
	98	00	08	Leave Travel Concession	1000	1000
2030	03	001	98	Total - South West Zone (Sub Head)	12660	10660
2030	03	001		Total - Direction & Administration (Minor Head)	12660	10660
2030	03			Total - Registration (Sub Major Head)	12660	10660
2030				TOTAL - MAJOR HEAD"2030"	12660	10660
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	91	South West Zone (Sub Head)		
	91	00	01	Salaries	35000	25000
	91	00	02	Wages	10000	500
	91	00	05	Rewards	460	460
	91	00	06	Medical Treatment	4000	4000
	91	00	07	Allowances	30000	32000
	91	00	08	Leave Travel Concession	3000	3000
	91	00	11	Domestic Travel Expenses	700	700
	91	00	13	Office Expenses		
				Voted	40000	50000
				Charged	350	1500
	91	00	18	Rent for Others	24000	4000
	91	00	19	Digital Equipment	3000	1000
	91	00	21	Materials and Supplies	4000	1500
	91	00	24	Fuel and Lubricants	3000	3000
	91	00	26	Advertising and Publicity	1200	200
	91	00	27	Minor civil and electric Works	0	10000
	91	00	29	Repairs and Maintenance	4000	3000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	91	00	49	Other Revenue Expenditure	3000	2000
2053	00	093	91	Total - South West Zone (Sub Head)	165710	141860
				Voted	165360	140360
				Charged	350	1500
2053	00	093		Total - District Estt. (Minor Head)	165710	141860
				Voted	165360	140360
				Charged	350	1500
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	95		South West Zone		
	99	95	01	Salaries	700	700
	99	95	05	Rewards	7	7
	99	95	06	Medical Treatment	400	400
	99	95	07	Allowances	1000	1000
	99	95	08	Leave Travel Concession	100	100
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	2207	2207
2053	00	094	90	Land Acquisition Estt. (Sub Head)		
	90	98		South West Zone		
	90	98	01	Salaries	6500	4000
	90	98	05	Rewards	230	230
	90	98	06	Medical Treatment	500	500
	90	98	07	Allowances	6000	6000
	90	98	08	Leave Travel Concession	600	600
	90	98	28	Professional Services	3461	1961
2053	00	094	90	Total - Land Acquisition Estt. (Sub Head)	17291	13291
2053	00	094		Total - Other Estt. (Minor Head)	19498	15498
2053				TOTAL - MAJOR HEAD"2053"	185208	157358
				Voted	184858	155858
				Charged	350	1500
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	200		Other Relief Measures (Minor Head)		
2235	01	200	90	South West Zone (Sub Head)		
	90	00	01	Salaries	500	0
	90	00	05	Rewards	7	0
	90	00	06	Medical Treatment	100	0
	90	00	07	Allowances	585	0
	90	00	08	Leave Travel Concession	100	0
2235	01	200	90	Total - South West Zone (Sub Head)	1292	0
2235	01	200		Total - Other Relief Measures (Minor Head)	1292	0
2235	01			Total - Rehabilitation (Sub Major Head)	1292	0
2235				TOTAL - MAJOR HEAD"2235"	1292	0
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	93	South West Zone (Sub Head)		
	93	98		Other Items	0	0
	93	98	49	Other Revenue Expenditure	6000	6000
2245	02	101	93	Total - South West Zone (Sub Head)	6000	6000
2245	02	101		Total - Gratuitous Relief (Minor Head)	6000	6000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	6000	6000
2245				TOTAL - MAJOR HEAD"2245"	6000	6000
				TOTAL - REVENUE SECTION	438000	456858

						(Rs. In Thousand)	
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26	
					Voted	437650	455358
					Charged	350	1500
					CAPITAL SECTION :		
					MAJOR HEAD "4059"		
4059					Capital outlay on Public works (Major Head)		
4059	80				General (Sub Major Head)		
4059	80	051			Construction (Minor Head)		
4059	80	051	71		District Project Fund – South West (Sub Head)		
	71	00	72		Buildings and Structures	30000	30000
4059	80	051	71		Total - District Project Fund – South West (Sub Head)	30000	30000
4059	80	051			Total - Construction (Minor Head)	30000	30000
4059	80				Total - General (Sub Major Head)	30000	30000
4059					TOTAL - MAJOR HEAD"4059"	30000	30000
					MAJOR HEAD "4070"		
4070					Capital Outlay on Other Administrative Service (Major head)		
4070	00	001			Direction & Administration (Minor Head)		
4070	00	001	72		South West District (Sub Head)		
	72	95			Election		
	72	95	71		Information, Computer, Telecommunications (ICT) Equipment	1000	2000
	72	95	74		Furnitures and Fixtures	500	500
	72	94			District Estt.		
	72	94	51		Motor Vehicles	1000	1000
	72	94	52		Machinery & Equipment	10000	8000
	72	94	71		Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	72	94	74		Furnitures and Fixtures	2500	4000
4070	00	001	72		Total - South West District (Sub Head)	18000	18500
4070	00	001			Total - Direction & Administration (Minor Head)	18000	18500
4070					TOTAL - MAJOR HEAD"4070"	18000	18500
					TOTAL - CAPITAL SECTION	48000	48500
					TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)	486000	505358
					Voted	485650	503858
					Charged	350	1500

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	91	East District (Sub Head)		
	91	00	01	Salaries	29000	29000
	91	00	02	Wages	7500	7500
	91	00	05	Rewards	160	160
	91	00	06	Medical Treatment	2000	2500
	91	00	07	Allowances	20000	20000
	91	00	08	Leave Travel Concession	200	200
	91	00	09	Training Expenses	100	100
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	15000	15000
	91	00	19	Digital Equipment	500	500
	91	00	21	Materials and Supplies	500	500
	91	00	29	Repairs and Maintenance	1000	1000
	91	00	49	Other Revenue Expenditure	1800	1800
2015	00	102	91	Total - East District (Sub Head)	77860	78360
2015	00	102		Total - Electoral Officer (Minor Head)	77860	78360
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	98	East District (Sub Head)	0	0
	98	00	16	Printing and Publication	2500	2500
	98	00	49	Other Revenue Expenditure	22000	28500
2015	00	103	98	Total - East District (Sub Head)	24500	31000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	24500	31000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	91	East District (Sub Head)		
	91	98		Conduct of Lok Sabha Election	0	0
	91	98	02	Wages	0	0
	91	98	07	Allowances	0	0
	91	98	13	Office Expenses	0	0
	91	98	16	Printing and Publication	0	0
	91	98	18	Rent for Others	0	0
	91	98	19	Digital Equipment	0	0
	91	98	24	Fuel and Lubricants	0	0
	91	98	26	Advertising and Publicity	0	0
	91	98	28	Professional Services	0	0
	91	98	29	Repairs and Maintenance	0	0
	91	98	49	Other Revenue Expenditure	0	0
2015	00	105	91	Total - East District (Sub Head)	0	0
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	0	0
2015	00	106		Charges for conduct of Election to State/UT Legislature (Minor Head)		
2015	00	106	98	East District (Sub Head)		
	98	98		Expenses on Election	0	0
	98	98	02	Wages	0	0
	98	98	07	Allowances	0	0
	98	98	13	Office Expenses	20000	20000
	98	98	16	Printing and Publication	0	0
	98	98	18	Rent for Others	60000	60000
	98	98	19	Digital Equipment	0	0
	98	98	24	Fuel and Lubricants	0	0

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	98	98	26	Advertising and Publicity	0	0
	98	98	28	Professional Services	0	0
	98	98	29	Repairs and Maintenance	0	0
	98	98	49	Other Revenue Expenditure	10000	10000
2015	00	106	98	Total - East District (Sub Head)	90000	90000
2015	00	106		Total - Charges for conduct of Election to State/UT Legislature (Minor Head)	90000	90000
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	99	East District (Sub Head)		
	99	00	13	Office Expenses	3000	3000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
	99	00	18	Rent for Others	0	0
	99	00	49	Other Revenue Expenditure	1500	1500
2015	00	108	99	Total - East District (Sub Head)	4500	4500
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	4500	4500
2015				TOTAL - MAJOR HEAD "2015"	196860	203860
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	93	East Zone (Sub Head)		
	93	00	01	Salaries	1200	624
	93	00	05	Rewards	10	14
	93	00	06	Medical Treatment	100	30
	93	00	07	Allowances	800	624
	93	00	08	Leave Travel Concession	100	0
	93	00	09	Training Expenses	50	0
2029	00	103	93	Total - East Zone (Sub Head)	2260	1292
2029	00	103		Total - Land Records (Minor Head)	2260	1292
2029				TOTAL - MAJOR HEAD "2029"	2260	1292
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	97	East Zone (Sub Head)		
	97	00	01	Salaries	1000	920
	97	00	06	Medical Treatment	100	10
	97	00	07	Allowances	750	610
	97	00	08	Leave Travel Concession	100	0
	97	00	09	Training Expenses	50	0
2030	03	001	97	Total - East Zone (Sub Head)	2000	1540
2030	03	001		Total - Direction & Administration (Minor Head)	2000	1540
2030	03			Total - Registration (Sub Major Head)	2000	1540
2030				TOTAL - MAJOR HEAD "2030"	2000	1540
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	90	East Zone (Sub Head)		
	90	00	01	Salaries	32000	37500
	90	00	02	Wages	10000	500
	90	00	05	Rewards	300	200
	90	00	06	Medical Treatment	2000	2000
	90	00	07	Allowances	32000	37500
	90	00	08	Leave Travel Concession	2000	1000
	90	00	09	Training Expenses	1000	200
	90	00	11	Domestic Travel Expenses	500	200

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	90	00	13	Office Expenses	30000	45000
	90	00	14	Rent, Rates and Taxes for Land and Buildings	300	300
	90	00	16	Printing and Publication	2000	4000
	90	00	18	Rent for Others	23000	2500
	90	00	19	Digital Equipment	200	50
	90	00	21	Materials and Supplies	1500	1000
	90	00	24	Fuel and Lubricants	2000	2000
	90	00	29	Repairs and Maintenance	1500	1500
	90	00	49	Other Revenue Expenditure	500	200
2053	00	093	90	Total - East Zone (Sub Head)	140800	135650
2053	00	093		Total - District Estt. (Minor Head)	140800	135650
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	89	Land Acquisition Estt. (Sub Head)		
	89	98		East Zone		
	89	98	28	Professional Services	3500	1000
2053	00	094	89	Total - Land Acquisition Estt. (Sub Head)	3500	1000
2053	00	094		Total - Other Estt. (Minor Head)	3500	1000
2053				TOTAL - MAJOR HEAD"2053"	144300	136650
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	88	East Zone (Sub Head)		
	88	98		Other Items	0	0
	88	98	49	Other Revenue Expenditure	20000	60000
2245	02	101	88	Total - East Zone (Sub Head)	20000	60000
2245	02	101		Total - Gratuitous Relief (Minor Head)	20000	60000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	20000	60000
2245	80			General (Sub Major Head)		
2245	80	001		Direction & Administration (Minor Head)		
2245	80	001	98	East Zone (Sub Head)		
	98	00	01	Salaries	1400	1400
	98	00	05	Rewards	30	14
	98	00	06	Medical Treatment	800	300
	98	00	07	Allowances	1100	1410
	98	00	08	Leave Travel Concession	150	20
2245	80	001	98	Total - East Zone (Sub Head)	3480	3144
2245	80	001		Total - Direction & Administration (Minor Head)	3480	3144
2245	80			Total - General (Sub Major Head)	3480	3144
2245				TOTAL - MAJOR HEAD"2245"	23480	63144
				TOTAL - REVENUE SECTION	368900	406486
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	70	District Project Fund - East (Sub Head)		
	70	00	72	Buildings and Structures	30000	30000
4059	80	051	70	Total - District Project Fund - East (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
4070	00	001	54	East District (Sub Head)			
	54	98		Election			
	54	98	51	Motor Vehicles		0	11000
	54	98	71	Information, Computer, Telecommunications (ICT) Equipment		0	1000
4070	00	001	54	Total -East District (Sub Head)		0	12000
4070	00	001		Total - Direction & Administration (Minor Head)		0	12000
4070				TOTAL - MAJOR HEAD"4070"		0	12000
				TOTAL - CAPITAL SECTION		30000	42000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (EAST ZONE)		398900	448486

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
					DEPUTY COMMISSIONER's OFFICE (WEST ZONE)		
					REVENUE SECTION :		
					MAJOR HEAD "2015"		
2015					Election (Major Head)		
2015	00	102			Electoral Officers (Minor Head)		
2015	00	102	93		West District (Sub Head)		
	93	00	01		Salaries	39700	39803
	93	00	02		Wages	0	0
	93	00	05		Rewards	250	250
	93	00	06		Medical Treatment	2500	2500
	93	00	07		Allowances	20000	20197
	93	00	08		Leave Travel Concession	1000	1000
	93	00	11		Domestic Travel Expenses	50	50
	93	00	13		Office expenses	25000	25000
	93	00	14		Rent, Rates and Taxes for Land and Buildings	2500	2500
	93	00	19		Digital Equipment	500	500
	93	00	28		Professional Services	300	300
	93	00	29		Repairs and Maintenance	500	500
	93	00	49		Other Revenue Expenditure	250	250
2015	00	102	93		Total - West District (Sub Head)	92550	92850
2015	00	102			Total - Electoral Officers (Minor Head)	92550	92850
2015	00	103			Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	96		West District (Sub Head)	0	0
	96	00	16		Printing and Publication	3500	5000
	96	00	49		Other Revenue Expenditure	18500	18000
2015	00	103	96		Total - West District (Sub Head)	22000	23000
2015	00	103			Total - Preparation and Printing of Electoral Rolls (Minor Head)	22000	23000
2015	00	105			Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	93		West District (Sub Head)		
	93	98			Conduct of Lok Sabha Election		
	93	98	13		Office Expenses	1000	500
	93	98	18		Rent for Others	500	6000
	93	98	24		Fuel and Lubricants	100	100
	93	98	26		Advertising and Publicity	1000	1000
	93	98	49		Other Revenue Expenditure	1000	500
2015	00	105	93		Total - West District (Sub Head)	3600	8100
2015	00	105			Total - Charges for conduct of Elections to Parliament (Minor Head)	3600	8100
2015	00	106			Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	93		West District (Sub Head)		
	93	98			Expenses on Election	0	0
	93	98	13		Office Expenses	50000	10000
	93	98	18		Rent for Others	50000	5000
	93	98	24		Fuel and Lubricants	500	500
	93	98	26		Advertising and Publicity	1500	1500
	93	98	49		Other Revenue Expenditure	2500	100
2015	00	106	93		Total - West District (Sub Head)	104500	17100
2015	00	106			Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	104500	17100
2015	00	108			Issue of Identity Cards to voters (Minor Head)		
2015	00	108	93		West District (Sub Head)		
	93	00	13		Office Expenses	6500	6500
	93	00	49		Other Revenue Expenditure	2000	2000
2015	00	108	93		Total - West District (Sub Head)	8500	8500

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	8500	8500
2015				TOTAL - MAJOR HEAD"2015"	231150	149550
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	92	West Zone (Sub Head)		
	92	00	01	Salaries	0	0
	92	00	05	Rewards	0	0
	92	00	06	Medical Treatment	110	0
	92	00	07	Allowances	0	0
	92	00	08	Leave Travel Concession	0	0
2029	00	103	92	Total - West Zone (Sub Head)	110	0
2029	00	103		Total - Land Records (Minor Head)	110	0
2029				TOTAL - MAJOR HEAD"2029"	110	0
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	02			Stamps Non-Judicial (Sub Major Head)		
2030	02	001		Direction & Administration (Minor Head)		
2030	02	001	95	West Zone (Sub Head)		
	95	00	01	Salaries	0	0
	95	00	05	Rewards	0	0
	95	00	06	Medical Treatment	0	0
	95	00	07	Allowances	0	0
	95	00	08	Leave Travel Concession	0	0
2030	02	001	95	Total - West Zone (Sub Head)	0	0
2030	02	001		Total - Direction & Administration (Minor Head)	0	0
2030	02			Total - Stamps Non-Judicial (Sub Major Head)	0	0
2030				TOTAL - MAJOR HEAD"2030"	0	0
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	89	West Zone (Sub Head)		
	89	00	01	Salaries	41600	41600
	89	00	05	Rewards	430	650
	89	00	06	Medical Treatment	5000	5000
	89	00	07	Allowances	41000	41000
	89	00	08	Leave Travel Concession	1500	400
	89	00	11	Domestic Travel Expenses	1000	600
	89	00	13	Office Expenses		
				Voted	48000	48000
				Charged		50
	89	00	14	Rent, Rates and Taxes for Land and Buildings	424	424
	89	00	18	Rent for Others	20500	1000
	89	00	19	Digital Equipment	1000	1000
	89	00	24	Fuel and Lubricants	3000	3000
	89	00	27	Minor civil and electric Works	500	2000
	89	00	29	Repairs and Maintenance	2000	1000
	89	00	49	Other Revenue Expenditure	1000	1000
2053	00	093	89	Total - West Zone (Sub Head)	166954	146724
				Voted	166954	146674
				Charged	0	50
2053	00	093		Total - District Estt. (Minor Head)	166954	146724
				Voted	166954	146674
				Charged	0	50
2053	00	094		Other Establishment (Minor Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2053	00	094	88	Land Acquisition Estt. (Sub Head)		
	88	98		West Zone		
	88	98	28	Professional Services	2486	2486
2053	00	094	88	Total - Land Acquisition Estt. (Sub Head)	2486	2486
2053	00	094		Total - Other Establishment (Minor Head)	2486	2486
2053				TOTAL - MAJOR HEAD"2053"	169440	149210
				Voted	169440	149160
				Charged	0	50
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	92	West Zone (Sub Head)		
	92	98		Other Items	0	0
	92	98	49	Other Revenue Expenditure	5000	8000
2245	02	101	92	Total - West Zone (Sub Head)	5000	8000
2245	02	101		Total - Gratuitous Relief (Minor Head)	5000	8000
2245				TOTAL - MAJOR HEAD"2245"	5000	8000
				TOTAL - REVENUE SECTION	405700	306760
				Voted	405700	306710
				Charged	0	50
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	69	District Project Fund - West (Sub Head)		
	69	00	72	Buildings and Structures	30000	30000
4059	80	051	69	Total - District Project Fund - West (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	71	West District (Sub Head)		
	71	93		Election		
	71	93	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	71	93	74	Furnitures and Fixtures	700	700
	71	92		District Estt.		
	71	92	51	Motor Vehicles	200	1500
	71	92	52	Machinery & Equipment	500	500
	71	92	71	Information, Computer, Telecommunications (ICT) Equipment	2000	3000
	71	92	74	Furnitures and Fixtures	1600	1000
4070	00	001	71	Total -West District (Sub Head)	6000	7700
4070	00	001		Total - Direction & Administration (Minor Head)	6000	7700
4070				TOTAL - MAJOR HEAD"4070"	6000	7700
				TOTAL - CAPITAL SECTION	36000	37700
				TOTAL - DEPUTY COMMISSIONER's OFFICE (WEST ZONE)	441700	344460
				Voted	441700	344410
				Charged	0	50

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	94	North-East District (Sub Head)		
	94	00	01	Salaries	33000	34000
	94	00	02	Wages	6000	6000
	94	00	05	Rewards	150	150
	94	00	06	Medical Treatment	2000	2500
	94	00	07	Allowances	16670	16500
	94	00	08	Leave Travel Concession	1000	1000
	94	00	09	Training Expenses	20	20
	94	00	11	Domestic Travel Expenses	150	150
	94	00	13	Office expenses	4500	4500
	94	00	14	Rent, Rates and Taxes for Land and Buildings	500	500
	94	00	19	Digital Equipment	500	500
2015	00	102	94	Total - North-East District (Sub Head)	64490	65820
2015	00	102		Total - Electoral Officer (Minor Head)	64490	65820
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	97	North-East District (Sub Head)	0	0
	97	00	16	Printing and Publication	1500	1500
	97	00	49	Other Revenue Expenditure	500	500
2015	00	103	97	Total - North-East District (Sub Head)	2000	2000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	2000	2000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	94	North-East District (Sub Head)		
	94	98		Conduct of Lok Sabha Election		
	94	98	02	Wages	100	100
	94	98	09	Training Expenses	100	100
	94	98	13	Office Expenses	100	100
	94	98	14	Rent, Rates and Taxes for Land and Buildings	0	0
	94	98	16	Printing and Publication	100	1650
	94	98	18	Rent for Others	100	18200
	94	98	19	Digital Equipment	100	100
	94	98	24	Fuel and Lubricants	100	100
	94	98	26	Advertising and Publicity	100	150
	94	98	27	Minor civil and electric Works	100	100
	94	98	49	Other Revenue Expenditure	100	100
2015	00	105	94	Total - North-East District (Sub Head)	1000	20700
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	1000	20700
2015	00	106		Charges for conduct of Election to State/UT Legislature (Minor Head)		
2015	00	106	94	North-East District (Sub Head)		
	94	98		Expenses on election	0	0
	94	98	02	Wages	2500	500
	94	98	09	Training Expenses	1000	500
	94	98	13	Office Expenses	6000	6900
	94	98	16	Printing and Publication	7000	1000
	94	98	18	Rent for Others	70000	57000
	94	98	19	Digital Equipment	800	500
	94	98	24	Fuel and Lubricants	1000	500
	94	98	26	Advertising and Publicity	4000	900

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	94	98	27	Minor civil and electric Works	4000	4000
	94	98	49	Other Revenue Expenditure	1750	1750
2015	00	106		Total - Charges for conduct of Election to State/UT Legislature (Minor Head)	98050	73550
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	92	North-East District (Sub Head)		
	92	00	13	Office Expenses	24000	24000
	92	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
	92	00	18	Rent for Others	700	700
	92	00	28	Professional Services	200	500
	92	00	29	Repairs and Maintenance	700	700
	92	00	49	Other Revenue Expenditure	2500	2500
2015	00	108	92	Total - North-East District (Sub Head)	28100	28400
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	28100	28400
2015				TOTAL - MAJOR HEAD"2015"	193640	190470
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	800		Other Expenditure (Minor Head)		
2029	00	800	93	North East Zone (Sub Head)		
	93	97		Tenancy legislature		
	93	97	01	Salaries	560	556
	93	97	05	Rewards	30	30
	93	97	06	Medical Treatment	70	70
	93	97	07	Allowances	560	619
	93	97	08	Leave Travel Concession	50	50
2029	00	800	93	Total - North East Zone (Sub Head)	1270	1325
2029	00	800		Total - Other Expenditure (Minor Head)	1270	1325
2029				TOTAL - MAJOR HEAD"2029"	1270	1325
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	95	North East Zone (Sub Head)		
	95	00	01	Salaries	1879	1932
	95	00	05	Rewards	30	30
	95	00	06	Medical Treatment	149	149
	95	00	07	Allowances	2002	1922
	95	00	08	Leave Travel Concession	30	30
2030	03	001	95	Total - North East Zone (Sub Head)	4090	4063
2030	03	001		Total - Direction & Administration (Minor Head)	4090	4063
2030	03			Total - Registration (Sub Major Head)	4090	4063
2030				TOTAL - MAJOR HEAD"2030"	4090	4063
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	88	North East Zone (Sub Head)		
	88	00	01	Salaries	37000	40246
	88	00	02	Wages	2000	2000
	88	00	05	Rewards	500	500
	88	00	06	Medical Treatment	3000	3000
	88	00	07	Allowances	36900	39242
	88	00	08	Leave Travel Concession	2000	1500
	88	00	09	Training Expenses	300	300
	88	00	11	Domestic Travel Expenses	350	350
	88	00	13	Office Expenses	35000	30000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	88	00	16	Printing and Publication	250	250
	88	00	18	Rent for Others	23000	2000
	88	00	19	Digital Equipment	1000	1500
	88	00	24	Fuel and Lubricants	700	2500
	88	00	27	Minor civil and electric Works	0	500
	88	00	28	Professional Services	500	2300
	88	00	29	Repairs and Maintenance	1000	2500
	88	00	49	Other Revenue Expenditure	200	200
2053	00	093	88	Total - North East Zone (Sub Head)	143700	128888
2053	00	093		Total - District Estt. (Minor Head)	143700	128888
2053				TOTAL - MAJOR HEAD"2053"	143700	128888
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	91	North East Zone (Sub Head)		
	91	98		Other Items	0	0
	91	98	49	Other Revenue Expenditure	4000	16000
2245	02	101	91	Total - North East Zone (Sub Head)	4000	16000
2245	02	101		Total - Gratuitous Relief (Minor Head)	4000	16000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	4000	16000
2245				TOTAL - MAJOR HEAD"2245"	4000	16000
				TOTAL - REVENUE SECTION	346700	340746
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	68	District Project Fund - North East (Sub Head)		
	68	00	72	Buildings and Structures	30000	30000
4059	80	051	68	Total - District Project Fund - North East (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	70	North East District (Sub Head)		
	70	90		Election		
	70	90	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1500
	70	90	74	Furnitures and Fixtures	500	700
	70	91		District Estt.		
	70	91	51	Motor Vehicles	2500	1500
	70	91	52	Machinery & Equipment	0	300
	70	91	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	70	91	74	Furnitures and Fixtures	500	500
4070	00	001	70	Total -North East District (Sub Head)	6000	6000
4070	00	001		Total - Direction & Administration (Minor Head)	6000	6000
4070				TOTAL - MAJOR HEAD"4070"	6000	6000
				TOTAL - CAPITAL SECTION	36000	36000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)	382700	376746

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	92	North-West District (Sub Head)		
	92	00	01	Salaries	45500	40000
	92	00	02	Wages	100	100
	92	00	05	Rewards	200	200
	92	00	06	Medical Treatment	1500	2500
	92	00	07	Allowances	21000	21000
	92	00	08	Leave Travel Concession	200	200
	92	00	11	Domestic Travel Expenses	200	200
	92	00	13	Office Expenses	20000	25000
	92	00	18	Rent for Others	0	5000
	92	00	19	Digital Equipment	300	1000
	92	00	21	Materials and Supplies		2000
	92	00	26	Advertising and Publicity		2500
	92	00	29	Repairs and Maintenance		2000
2015	00	102	92	Total - North-West District (Sub Head)	89000	101700
2015	00	102		Total - Electoral Officer (Minor Head)	89000	101700
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	92	North-West District (Sub Head)	0	0
	92	00	16	Printing and Publication	7000	7000
	92	00	49	Other Revenue Expenditure	20000	20000
2015	00	103	92	Total - North-West District (Sub Head)	27000	27000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	27000	27000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	92	North West District (Sub Head)		
	92	98		Conduct of Lok Sabha Election	0	0
	92	98	02	Wages	0	0
	92	98	09	Training Expenses	0	0
	92	98	13	Office Expenses	5000	1000
	92	98	14	Rent, Rates and Taxes for Land and Buildings	0	0
	92	98	16	Printing and Publication	0	0
	92	98	18	Rent for Others	0	20000
	92	98	19	Digital Equipment	0	0
	92	98	21	Materials and Supplies	0	0
	92	98	24	Fuel and Lubricants	0	0
	92	98	26	Advertising and Publicity	0	0
	92	98	27	Minor civil and electric Works	0	0
	92	98	49	Other Revenue Expenditure	2200	2200
2015	00	105	92	Total - North-West District (Sub Head)	7200	23200
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	7200	23200
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	95	North-West District (Sub Head)		
	95	98		Expenses on Election	0	0
	95	98	02	Wages	4000	4000
	95	98	09	Training Expenses	2000	2000
	95	98	13	Office Expenses	50000	50000
	95	98	14	Rent, Rates and Taxes for Land and Buildings	0	0
	95	98	16	Printing and Publication	4000	4000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	95	98	18	Rent for Others	100000	80000
	95	98	19	Digital Equipment	800	800
	95	98	21	Materials and Supplies	4000	1000
	95	98	24	Fuel and Lubricants	500	500
	95	98	26	Advertising and Publicity	8000	8000
	95	98	27	Minor civil and electric Works	0	0
	95	98	49	Other Revenue Expenditure	2000	1000
2015	00	106	95	Total - North-West District (Sub Head)	175300	151300
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	175300	151300
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	96	North-West District (Sub Head)		
	96	00	13	Office Expenses	5000	5000
	96	00	49	Other Revenue Expenditure	4000	4000
2015	00	108	96	Total - North-West District (Sub Head)	9000	9000
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	9000	9000
2015				TOTAL - MAJOR HEAD "2015"	307500	312200
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	90	North West Zone (Sub Head)		
	90	00	01	Salaries	1000	500
	90	00	05	Rewards	50	0
	90	00	06	Medical Treatment	300	0
	90	00	07	Allowances	1000	500
	90	00	08	Leave Travel Concession	100	0
2029	00	103	90	Total - North West Zone (Sub Head)	2450	1000
2029	00	103		Total - Land Records (Minor Head)	2450	1000
2029	00	800		Other Expenditure (Minor Head)		
2029	00	800	92	North West Zone (Sub Head)		
	92	98		Consolidation of holding Schemes		
	92	98	01	Salaries	9750	7620
	92	98	05	Rewards	100	100
	92	98	06	Medical Treatment	300	300
	92	98	07	Allowances	9500	7500
	92	98	08	Leave Travel Concession	200	200
2029	00	800	92	Total - North West Zone (Sub Head)	19850	15720
2029	00	800		Total - Other Expenditure (Minor Head)	19850	15720
2029				TOTAL - MAJOR HEAD "2029"	22300	16720
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	94	North West Zone (Sub Head)		
	94	00	01	Salaries	340	170
	94	00	05	Rewards	20	20
	94	00	06	Medical Treatment	200	200
	94	00	07	Allowances	310	200
	94	00	08	Leave Travel Concession	100	100
2030	03	001	94	Total - North West Zone (Sub Head)	970	690
2030	03	001		Total - Direction & Administration (Minor Head)	970	690
2030	03			Total - Registration (Sub Major Head)	970	690
2030				TOTAL - MAJOR HEAD "2030"	970	690
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2053	00	093		District Estt. (Minor Head)		
2053	00	093	87	North West Zone (Sub Head)		
	87	00	01	Salaries	37300	40000
	87	00	02	Wages	1000	500
	87	00	05	Rewards	500	500
	87	00	06	Medical Treatment	800	800
	87	00	07	Allowances	35000	40000
	87	00	08	Leave Travel Concession	1000	500
	87	00	11	Domestic Travel Expenses	1200	800
	87	00	13	Office Expenses	55000	50000
	87	00	14	Rent, Rates and Taxes for Land and Buildings	12000	12000
	87	00	18	Rent for Others	20000	10000
	87	00	19	Digital Equipment	2000	2000
	87	00	24	Fuel and Lubricants	2700	2700
	87	00	29	Repairs and Maintenance	600	600
2053	00	093	87	Total - North West Zone (Sub Head)	169100	160400
2053	00	093		Total - District Estt. (Minor Head)	169100	160400
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	92		North West Zone		
	99	92	01	Salaries	1400	1140
	99	92	05	Rewards	50	30
	99	92	06	Medical Treatment	180	100
	99	92	07	Allowances	1400	1200
	99	92	08	Leave Travel Concession	100	100
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	3130	2570
2053	00	094	86	Land Acquisition Estt. (Sub Head)		
	86	98		North West Zone		
	86	98	01	Salaries	3500	4040
	86	98	05	Rewards	100	100
	86	98	06	Medical Treatment	2500	2500
	86	98	07	Allowances	3600	3760
	86	98	08	Leave Travel Concession	100	100
	86	98	28	Professional Services	3800	3000
2053	00	094	86	Total - Land Acquisition Estt. (Sub Head)	13600	13500
2053	00	094		Total - Other Estt. (Minor Head)	16730	16070
2053				TOTAL - MAJOR HEAD "2053"	185830	176470
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	90	North West Zone (Sub Head)		
	90	98		Other Items	0	0
	90	98	49	Other Revenue Expenditure	15000	15000
2245	02	101	90	Total - North West Zone (Sub Head)	15000	15000
2245	02	101		Total - Gratuitous Relief (Minor Head)	15000	15000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	15000	15000
2245				TOTAL - MAJOR HEAD "2245"	15000	15000
				TOTAL - REVENUE SECTION	531600	521080
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	67	District Project Fund - North West (Sub Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	67	00	72	Buildings and Structures	30000	30000
4059	80	051	67	Total - District Project Fund - North West (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	37	North West District (Sub Head)		
	37	98		Election		
	37	98	71	Information, Computer, Telecommunications (ICT) Equipment	0	2000
4070	00	001	37	Total - North West District (Sub Head)	0	2000
4070	00	001		Total - Direction & Administration (Minor Head)	0	2000
4070				TOTAL - MAJOR HEAD"4070"	0	2000
				TOTAL - CAPITAL SECTION	30000	32000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)	561600	553080

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
					DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)		
					REVENUE SECTION :		
					MAJOR HEAD "2015"		
2015					Election (Major Head)		
2015	00	102			Electoral Officer (Minor Head)		
2015	00	102	95		North District (Sub Head)		
	95	00	01		Salaries	42000	35000
	95	00	02		Wages	5000	5000
	95	00	05		Rewards	210	210
	95	00	06		Medical Treatment	4000	4000
	95	00	07		Allowances	22000	22000
	95	00	08		Leave Travel Concession	1000	1000
	95	00	11		Domestic Travel Expenses	200	100
	95	00	13		Office expenses	2500	3000
	95	00	49		Other Revenue Expenditure	0	500
2015	00	102	95		Total - North District (Sub Head)	76910	70810
2015	00	102			Total - Electoral Officer (Minor Head)	76910	70810
2015	00	103			Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	93		North District	0	0
	93	00	16		Printing and Publication	5000	5000
	93	00	49		Other Revenue Expenditure	25000	30000
2015	00	103	93		Total - North District (Sub Head)	30000	35000
2015	00	103			Total - Preparation and Printing of Electoral Rolls (Minor Head)	30000	35000
2015	00	105			Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	95		North District (Sub Head)		
	95	98			Conduct of Lok Sabha Election	0	0
	95	98	02		Wages	500	0
	95	98	09		Training Expenses	200	0
	95	98	13		Office Expenses	2000	1000
	95	98	16		Printing and Publication	500	3300
	95	98	18		Rent for Others	2000	8500
	95	98	19		Digital Equipment	100	0
	95	98	24		Fuel and Lubricants	200	500
	95	98	26		Advertising and Publicity	500	0
	95	98	27		Minor civil and electric Works	500	0
	95	98	49		Other Revenue Expenditure	0	0
2015	00	105	95		Total - North District (Sub Head)	6500	13300
2015	00	105			Total - Charges for conduct of Elections to Parliament (Minor Head)	6500	13300
2015	00	106			Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	96		North District (Sub Head)		
	96	98			Expenses on Election	0	0
	96	98	02		Wages	4500	250
	96	98	09		Training Expenses	500	0
	96	98	13		Office Expenses	10000	1000
	96	98	16		Printing and Publication	5000	3500
	96	98	18		Rent for Others	70000	76000
	96	98	19		Digital Equipment	400	106
	96	98	24		Fuel and Lubricants	1000	200
	96	98	26		Advertising and Publicity	5000	0
	96	98	27		Minor civil and electric Works	1000	2000
	96	98	49		Other Revenue Expenditure	100	0
2015	00	106	96		Total - North District (Sub Head)	97500	83056

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	97500	83056
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	97	North District (Sub Head)		
	97	00	13	Office Expenses	15000	23000
	97	00	14	Rent, Rates and Taxes for Land and Buildings	1000	1000
	97	00	18	Rent for Others	1000	2500
	97	00	19	Digital Equipment	1000	2000
	97	00	21	Materials and Supplies	1000	2500
	97	00	26	Advertising and Publicity	1000	2000
	97	00	27	Minor civil and electric Works	500	500
	97	00	28	Professional Services	400	500
	97	00	29	Repairs and Maintenance	1000	1000
2015	00	108	97	Total - North District (Sub Head)	21900	35000
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	21900	35000
2015				TOTAL - MAJOR HEAD"2015"	232810	237166
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	89	North Zone (Sub Head)		
	89	00	01	Salaries	2831	3405
	89	00	05	Rewards	50	50
	89	00	06	Medical Treatment	50	200
	89	00	07	Allowances	2742	3500
	89	00	08	Leave Travel Concession	20	20
2029	00	103	89	Total - North Zone (Sub Head)	5693	7175
2029	00	103		Total - Land Records (Minor Head)	5693	7175
2029	00	104		Management of Govt. Estate (Minor Head)		
2029	00	104	91	North Zone (Sub Head)		
	91	00	01	Salaries	693	739
	91	00	05	Rewards	7	7
	91	00	06	Medical Treatment	50	100
	91	00	07	Allowances	685	824
	91	00	08	Leave Travel Concession	15	15
2029	00	104	91	Total - North Zone (Sub Head)	1450	1685
2029	00	104		Total - Management of Govt. Estate (Minor Head)	1450	1685
2029				TOTAL - MAJOR HEAD"2029"	7143	8860
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	93	North Zone (Sub Head)	0	0
	93	00	01	Salaries	1271	1397
	93	00	05	Rewards	21	21
	93	00	06	Medical Treatment	50	100
	93	00	07	Allowances	1143	1457
	93	00	08	Leave Travel Concession	10	10
2030	03	001	93	Total - North Zone (Sub Head)	2495	2985
2030	03	001		Total - Direction & Administration (Minor Head)	2495	2985
2030	03			Total - Registration (Sub Major Head)	2495	2985
2030				TOTAL - MAJOR HEAD"2030"	2495	2985
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	86	North Zone (Sub Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	86	00	01	Salaries	30762	28938
	86	00	02	Wages	0	0
	86	00	05	Rewards	300	300
	86	00	06	Medical Treatment	1800	5000
	86	00	07	Allowances	26359	27519
	86	00	08	Leave Travel Concession	1500	1500
	86	00	11	Domestic Travel Expenses	400	800
	86	00	13	Office Expenses	30000	25000
	86	00	18	Rent for Others	20000	7000
	86	00	19	Digital Equipment	1000	2000
	86	00	24	Fuel and Lubricants	2400	2400
	86	00	29	Repairs and Maintenance	1560	1600
2053	00	093	86	Total - North Zone (Sub Head)	116081	102057
2053	00	093		Total- District Estt. (Minor Head)	116081	102057
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	91		North Zone		
	99	91	01	Salaries	492	492
	99	91	05	Rewards	7	7
	99	91	07	Allowances	403	570
	99	91	08	Leave Travel Concession	5	5
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	907	1074
2053	00	094	85	Land Acquisition Estt. (Sub Head)		
	85	98		North Zone		
	85	98	01	Salaries	554	1347
	85	98	05	Rewards	21	21
	85	98	07	Allowances	391	1299
	85	98	08	Leave Travel Concession	15	15
	85	98	28	Professional Services	5000	10000
2053	00	094	85	Total - Land Acquisition Estt. (Sub Head)	5981	12682
2053	00	094		Total - Other Estt. (Minor Head)	6888	13756
2053				TOTAL - MAJOR HEAD"2053"	122969	115813
				MAJOR HEAD "2054"		
2054				Treasury and Accounts Administration (Major Head)		
2054	00	097		Treasury Estt. (Minor Head)		
2054	00	097	98	North Zone (Sub Head)		
	98	00	01	Salaries	1617	1627
	98	00	06	Medical Treatment	150	800
	98	00	07	Allowances	1516	1671
	98	00	08	Leave Travel Concession	300	300
2054	00	097	98	Total - North Zone (Sub Head)	3583	4398
2054	00	097		Total - Treasury Estt. (Minor Head)	3583	4398
2054				TOTAL - MAJOR HEAD"2054"	3583	4398
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	89	North Zone (Sub Head)		
	89	98		Other Items	0	0
	89	98	49	Other Revenue Expenditure	10000	25000
2245	02	101	89	Total - North Zone (Sub Head)	10000	25000
2245	02	101		Total - Gratuitous Relief (Minor Head)	10000	25000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	10000	25000
2245				TOTAL - MAJOR HEAD"2245"	10000	25000
				TOTAL - REVENUE SECTION	379000	394222

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	66	District Project Fund - North (Sub Head)		
	66	00	72	Buildings and Structures	30000	30000
4059	80	051	66	Total - District Project Fund - North (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	40	North District (Sub Head)		
	40	97		Election		
	40	97	71	Information, Computer, Telecommunications (ICT) Equipment	0	1000
	40	98		District Estt.		
	40	98	51	Motor Vehicles	1500	8500
4070	00	001	40	Total - North District (Sub Head)	1500	9500
4070	00	001		Total - Direction & Administration (Minor Head)	1500	9500
4070				TOTAL - MAJOR HEAD"4070"	1500	9500
				TOTAL - CAPITAL SECTION	31500	39500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)	410500	433722

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)			
				REVENUE SECTION :			
				MAJOR HEAD "2015"			
2015				Election (Major Head)			
2015	00	102		Electoral Officer (Minor Head)			
2015	00	102	89	Shahdara District (Sub Head)			
	89	00	01	Salaries		17540	19366
	89	00	05	Rewards		200	200
	89	00	06	Medical Treatment		1500	1500
	89	00	07	Allowances		15060	13360
	89	00	08	Leave Travel Concession		800	800
	89	00	11	Domestic Travel Expenses		200	200
	89	00	13	Office Expenses		10000	20000
	89	00	18	Rent for Others		3000	2500
2015	00	102	89	Total - Shahdara District (Sub Head)		48300	57926
2015	00	102		Total - Electoral Officer (Minor Head)		48300	57926
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)			
2015	00	103	89	Shahdara District (Sub Head)		0	0
	89	00	16	Printing and Publication		2000	4000
	89	00	49	Other Revenue Expenditure		1000	5
2015	00	103	89	Total - Shahdara District (Sub Head)		3000	4005
2015	00	103		Total - Electoral Officer (Minor Head)		3000	4005
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)			
2015	00	106	87	Shahdara District (Sub Head)			
	87	98		Expenses on Election			
	87	98	02	Wages		500	0
	87	98	09	Training Expenses		200	200
	87	98	13	Office Expenses		20000	7000
	87	98	16	Printing and Publication		2000	200
	87	98	18	Rent for Others		80000	17000
	87	98	19	Digital Equipment		200	0
	87	98	24	Fuel and Lubricants		100	0
	87	98	26	Advertising and Publicity		10000	100
	87	98	27	Minor civil and electric Works		800	0
	87	98	49	Other Revenue Expenditure		200	0
2015	00	106	87	Total - Shahdara District (Sub Head)		114000	24500
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)		114000	24500
2015	00	108		Issue of Identity Cards to voters (Minor Head)			
2015	00	108	90	Shahdara District (Sub Head)			
	90	00	02	Wages		500	5
	90	00	13	Office Expenses		20000	20000
	90	00	19	Digital Equipment		100	100
	90	00	28	Professional Services		100	100
	90	00	29	Repairs and Maintenance		500	500
	90	00	49	Other Revenue Expenditure		100	5
2015	00	108	90	Total - Shahdara District (Sub Head)		21300	20710
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)		21300	20710
2015				TOTAL - MAJOR HEAD "2015"		186600	107141
				MAJOR HEAD "2053"			
2053				District Administration (Major Head)			
2053	00	093		District Estt. (Minor Head)			
2053	00	093	85	Shahdara Zone (Sub Head)			
	85	00	01	Salaries		31500	33540

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	85	00	02	Wages	500	1500
	85	00	05	Rewards	400	400
	85	00	06	Medical Treatment	2500	2500
	85	00	07	Allowances	28000	32509
	85	00	08	Leave Travel Concession	1000	1500
	85	00	09	Training Expenses	200	500
	85	00	11	Domestic Travel Expenses	300	300
	85	00	13	Office Expenses	40000	40000
	85	00	16	Printing and Publication	500	500
	85	00	18	Rent for Others	21800	2000
	85	00	19	Digital Equipment	700	1000
	85	00	24	Fuel and Lubricants	1500	2500
	85	00	27	Minor civil and electric Works	0	3000
	85	00	28	Professional Services	2000	3000
	85	00	29	Repairs and Maintenance	800	2500
	85	00	49	Other Revenue Expenditure	500	500
2053	00	093	85	Total - Shahdara Zone (Sub Head)	132200	127749
2053	00	093		Total - District Estt. (Minor Head)	132200	127749
2053				TOTAL - MAJOR HEAD"2053"	132200	127749
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	49	Shahdara Zone (Sub Head)		
	49	98		Other Items	0	0
	49	98	49	Other Revenue Expenditure	10000	10000
2245	02	101	49	Total - Shahdara Zone (Sub Head)	10000	10000
2245	02	101		Total - Gratuitous Relief (Minor Head)	10000	10000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	10000	10000
2245				TOTAL - MAJOR HEAD"2245"	10000	10000
				TOTAL - REVENUE SECTION	328800	244890
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	65	District Project Fund - Shahdara (Sub Head)		
	65	00	72	Buildings and Structures	30000	30000
4059	80	051	65	Total - District Project Fund - Shahdara (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	69	Shahdara District (Sub Head)		
	69	90		Election		
	69	90	71	Information, Computer, Telecommunications (ICT) Equipment	1400	4000
	69	89		District Estt.		
	69	89	51	Motor Vehicles	1000	5000
	69	89	52	Machinery & Equipment	0	2500
	69	89	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	69	89	74	Furnitures and Fixtures	0	2500
4070	00	001	69	Total -Shahdara District (Sub Head)	5400	17000
4070	00	001		Total - Direction & Administration (Minor Head)	5400	17000

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
4070					TOTAL - MAJOR HEAD"4070"	5400	17000
					TOTAL - CAPITAL SECTION	35400	47000
					TOTAL - DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)	364200	291890

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	88	South East District (Sub Head)		
	88	00	01	Salaries	31600	31600
	88	00	05	Rewards	200	140
	88	00	06	Medical Treatment	1500	1500
	88	00	07	Allowances	19000	17351
	88	00	08	Leave Travel Concession	700	700
	88	00	09	Training Expenses	50	50
	88	00	11	Domestic Travel Expenses	200	200
	88	00	19	Digital Equipment	1500	1500
	88	00	26	Advertising and Publicity	1500	1000
2015	00	102	88	Total - South East District (Sub Head)	56250	54041
2015	00	102		Total - Electoral Officer (Minor Head)	56250	54041
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	88	South East District (Sub Head)	0	0
	88	00	16	Printing and Publication	5000	50000
	88	00	49	Other Revenue Expenditure	16000	16000
2015	00	103	88	Total - South East District (Sub Head)	21000	66000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	21000	66000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	84	South East District (Sub Head)		
	84	98		Conduct of Lok Sabha Election	0	0
	84	98	13	Office Expenses	500	233
2015	00	105	84	Total - South East District (Sub Head)	500	233
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	500	233
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	86	South East District (Sub Head)		
	86	98		Expenses on Election		
	86	98	02	Wages	4000	300
	86	00	09	Training Expenses	10000	0
	86	98	13	Office Expenses	15000	12000
	86	98	16	Printing and Publication	12000	1500
	86	98	18	Rent for Others	60000	60000
	86	98	19	Digital Equipment	500	0
	86	98	21	Materials and Supplies	1000	0
	86	00	26	Advertising and Publicity	2500	2500
	86	98	49	Other Revenue Expenditure	1500	0
2015	00	106	86	Total - South East District (Sub Head)	106500	76300
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	106500	76300
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	89	South East District (Sub Head)		
	89	00	02	Wages	4000	4000
	89	00	13	Office Expenses	12600	12600
	89	00	14	Rent, Rates and Taxes for Land and Buildings	100	100
	89	00	18	Rent for Others	8000	3000
	89	00	28	Professional Services	500	200
	89	00	29	Repairs and Maintenance	1000	300

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	89	00	49	Other Revenue Expenditure	300	300
2015	00	108	89	Total - South East District (Sub Head)	26500	20500
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	26500	20500
2015				TOTAL - MAJOR HEAD "2015"	210750	217074
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	84	South East Zone (Sub Head)		
	84	00	01	Salaries	32000	29500
	84	00	02	Wages	0	0
	84	00	05	Rewards	210	200
	84	00	06	Medical Treatment	1500	3900
	84	00	07	Allowances	28500	27500
	84	00	08	Leave Travel Concession	1000	800
	84	00	09	Training Expenses	0	0
	84	00	11	Domestic Travel Expenses	800	500
	84	00	13	Office Expenses	35000	32600
	84	00	16	Printing and Publication	500	100
	84	00	18	Rent for Others	21000	2500
	84	00	19	Digital Equipment	1000	800
	84	00	24	Fuel and Lubricants	1800	1800
	84	00	27	Minor civil and electric Works	0	10000
	84	00	28	Professional Services	1000	1000
	84	00	29	Repairs and Maintenance	4000	3000
	84	00	49	Other Revenue Expenditure	490	500
2053	00	093	84	Total - South East Zone (Sub Head)	128800	114700
2053	00	093		Total - District Estt. (Minor Head)	128800	114700
2053				TOTAL - MAJOR HEAD"2053"	128800	114700
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	48	South East Zone (Sub Head)		
	48	98		Other Items	0	0
	48	98	49	Other Revenue Expenditure	6000	12000
2245	02	101	48	Total - South East Zone (Sub Head)	6000	12000
2245	02	101		Total - Gratuitous Relief (Minor Head)	6000	12000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	6000	12000
2245				TOTAL - MAJOR HEAD"2245"	6000	12000
				TOTAL - REVENUE SECTION	345550	343774
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	80			General (Sub Major Head)		
4059	80	051		Construction (Minor Head)		
4059	80	051	64	District Project Fund - South East (Sub Head)		
	64	00	72	Buildings and Structures	30000	30000
4059	80	051	64	Total - District Project Fund - South East (Sub Head)	30000	30000
4059	80	051		Total - Construction (Minor Head)	30000	30000
4059	80			Total - General (Sub Major Head)	30000	30000
4059				TOTAL - MAJOR HEAD"4059"	30000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	68	South East District (Sub Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
	68	88		Election		
	68	88	52	Machinery & Equipment	100	100
	68	88	71	Information, Computer, Telecommunications (ICT) Equipment	200	200
	68	88	74	Furnitures and Fixtures	500	500
	68	87		District Estt.		
	68	87	51	Motor Vehicles	1000	1000
	68	87	52	Machinery & Equipment	450	450
	68	87	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
	68	87	74	Furnitures and Fixtures	500	500
4070	00	001	68	Total - South East District (Sub Head)	3250	3250
4070	00	001		Total - Direction & Administration (Minor Head)	3250	3250
4070				TOTAL - MAJOR HEAD"4070"	3250	3250
				TOTAL - CAPITAL SECTION	33250	33250
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)	378800	377024

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2025-26	Revised Estimates 2025-26
					DIRECTORATE OF CIVIL DEFENCE & HOME GUARDS		
					REVENUE SECTION :		
					MAJOR HEAD "2070"		
2070					Other Administrative Services (Major Head)		
2070	00	106			Civil Defence (Minor Head)		
2070	00	106	95		Civil Defence & Home Guards (Sub Head)		
	95	00	01		Salaries	54200	54200
	95	00	02		Wages	150000	100000
	95	00	05		Rewards	1000	1000
	95	00	06		Medical Treatment	8000	9000
	95	00	07		Allowances	50000	50000
	95	00	08		Leave Travel Concession	5000	2000
	95	00	09		Training Expenses	1000	1000
	95	00	11		Domestic Travel Expenses	480	480
	95	00	13		Office Expenses	20000	20000
	95	00	16		Printing and Publication	1000	1000
	95	00	18		Rent for Others	300	300
	95	00	19		Digital Equipment	1500	2000
	95	00	21		Materials and Supplies	5000	5000
	95	00	24		Fuel and Lubricants	1500	1500
	95	00	28		Professional Services	2000	1500
	95	00	29		Repairs and Maintenance	3000	2500
	95	00	40		Awards and Prizes	120	120
	95	00	49		Other Revenue Expenditure		
					Voted	100000	50000
					Charged	0	2306
2070	00	106	95		Total - Civil Defence & Home Guards (Sub Head)	404100	303906
					Voted	404100	301600
					Charged	0	2306
2070	00	106	91		Training & Capacity Building for Civil Defence (CSS) (Sub Head)	0	0
	91	00	49		Other Revenue Expenditure	0	5800
2070	00	106	91		Total - Training & Capacity Building for Civil Defence (CSS) (Sub Head)	0	5800
2070	00	106			Total - Civil Defence (Minor Head)	404100	309706
					Voted	404100	307400
					Charged	0	2306
					TOTAL - REVENUE SECTION	404100	309706
					Voted	404100	307400
					Charged	0	2306
					CAPITAL SECTION :		
					MAJOR HEAD "4070"		
4070					Capital Outlay on Other Administrative Services (Major Head)		
4070	00	001			Direction & Administration (Minor Head)		
4070	00	001	77		Dte. of Civil Defence & Home Guards (Sub Head)		
	77	00	51		Motor Vehicles	500	3700
	77	00	52		Machinery & Equipment	500	3700
	77	00	71		Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	77	00	74		Furnitures and Fixtures	1000	500
4070	00	001	77		Total - Dte. of Civil Defence & Home Guards (Sub Head)	3500	9400
4070					TOTAL - MAJOR HEAD"4070"	3500	9400
					TOTAL - CAPITAL SECTION	3500	9400
					TOTAL - DTE. OF CIVIL DEFENCE & HOME GUARDS	407600	319106
					Voted	407600	316800
					Charged	0	2306

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	44683952	50207202
				Voted	44681702	50201546
				Charged	2250	5656
				GROSS TOTAL - CAPITAL SECTION	1265920	1665620
				Voted	1265920	1665620
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 10	45949872	51872822
				Voted	45947622	51867166
				Charged	2250	5656
				RECOVERIES		
				DIVISIONAL COMMISSIONER'S OFFICE		
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities		
2245	80			General		
2245	80	902		Deduct Amount met from Govt. of NCT of Delhi (U.T.) Disaster Response Fund		
	99	00	70	Epidemic/ Pandemic financed from Disaster Response Fund	-125000	-125000
				TOTAL - MAJOR HEAD "2245"	-125000	-125000