						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DIVISIONAL COMMISSIONER 's OFFICE		
				REVENUE SECTION :		
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**98**	**Secretary Revenue (Sub Head)**	0	0
	98	00	01	Salaries	7200	5933
	98	00	05	Rewards	15	0
	98	00	06	Medical Treatment	300	300
	98	00	07	Allowances	7000	5403
	98	00	08	Leave Travel Concession	500	493
2029	**00**	**103**	**98**	**Total - Secretary Revenue (Sub Head)**	15015	12129
2029	**00**	**103**		**Total - Land Records (Minor Head)**	15015	12129
2029				**TOTAL - MAJOR HEAD"2029"**	15015	12129
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**01**			**Stamps - Judicial (Sub Major Head)**		
2030	**01**	**001**		**Direction & Administration (Minor Head)**		
2030	**01**	**001**	**99**	**Secretary Revenue (Sub Head)**		
	99	00	13	Office Expenses	200	200
2030	**01**	**001**	**99**	**Total - Secretary Revenue (Sub Head)**	200	200
2030	**01**	**001**		**Total - Direction & Administration (Minor Head)**	200	200
2030	**01**	**101**		**Cost of Stamps (Minor Head)**		
2030	**01**	**101**	**99**	**Secretary Revenue (Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	15000	10000
2030	**01**	**101**	**99**	**Total - Secretary Revenue (Sub Head)**	15000	10000
2030	**01**	**101**		**Total - Cost of Stamps (Minor Head)**	15000	10000
2030	**01**	**102**		**Expenses on sale of Stamps (Minor Head)**		
2030	**01**	**102**	**99**	**Secretary Revenue (Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	16000	18000
2030	**01**	**102**	**99**	**Total - Secretary Revenue (Sub Head)**	16000	18000
2030	**01**	**102**		**Total - Expenses on sale of Stamps (Minor Head)**	16000	18000
2030	**01**			**Total - Stamps - Judicial (Sub Major Head)**	31200	28200
2030	**02**			**Stamps- Non Judicial (Sub Major Head)**		
2030	**02**	**102**		**Expenses on sale of Stamps (Minor Head)**		
2030	**02**	**102**	**99**	**Secretary Revenue (Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	350000	520000
2030	**02**	**102**	**99**	**Total - Secretary Revenue (Sub Head)**	350000	520000
2030	**02**	**102**		**Total - Expenses on sale of Stamps (Minor Head)**	350000	520000
2030	**02**			**Total - Stamps- Non Judicial (Sub Major Head)**	350000	520000
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**99**	**Secretary Revenue (Sub Head)**		
	99	00	01	Salaries	15000	10240
	99	00	05	Rewards	200	200
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	14250	10503
	99	00	08	Leave Travel Concession	300	300
2030	**03**	**001**	**99**	**Total - Secretary Revenue (Sub Head)**	31250	22743
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	31250	22743
2030	**03**			**Total - Registration (Sub Major Head)**	31250	22743
2030				**TOTAL - MAJOR HEAD"2030"**	412450	570943
				MAJOR HEAD "2052"		
2052				**Secretariat General Services (Major Head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**48**	**Grant-in-aid to Delhi Wakf Board (Sub Head)**		
	48	00	31	Grants-in-aid-General	150000	80000
	48	00	36	Grants-in-aid-Salaries	50000	30000
2052	**00**	**090**	**48**	**Total - Grant-in-aid to Delhi Wakf Board (Sub Head)**	200000	110000
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	200000	110000
2052				**TOTAL - MAJOR HEAD"2052"**	200000	110000
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Establishment (Minor Head)**		
2053	**00**	**093**	**95**	**Secretary Revenue (Sub Head)**		
	95	00	01	Salaries	98000	80695
	95	00	02	Wages	1000	1000
	95	00	05	Rewards	800	493
	95	00	06	Medical Treatment	9000	9000
	95	00	07	Allowances	99000	75292
	95	00	08	Leave Travel Concession	1000	1000
	95	00	09	Training Expenses	5000	5000
	95	00	11	Domestic Travel Expenses	1000	1000
	95	00	12	Foreign Travel Expenses	300	291
	95	00	13	Office Expenses		
				Voted	50000	50000

						(Rs. In Thousand)
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				Charged	500	500
	95	00	16	Printing and Publication	500	500
	95	00	18	Rent for Others	270000	34000
	95	00	19	Digital Equipment	7500	8500
	95	00	24	Fuel and Lubricants	1500	1500
	95	00	29	Repairs and Maintenance	3000	3000
	95	00	49	Other Revenue Expenditure	5000	57000
2053	**00**	**093**	**95**	**Total - Secretary Revenue (Sub Head)**	553100	328771
				Voted	552600	328271
				Charged	500	500
2053	**00**	**093**	**83**	**Mukhyamantari Teerth Yatra (Sub Head)**		
	83	00	49	Other Revenue Expenditure	200000	100000
2053	**00**	**093**	**83**	**Total - Mukhyamantari Teerth Yatra (Sub Head)**	200000	100000
2053	**00**	**093**	**82**	**Services for Various Religious Activities (Sub Head)**		
	82	00	49	Other Revenue Expenditure	500000	420000
2053	**00**	**093**	**82**	**Total - Services for Various Religious Activities (Sub Head)**	500000	420000
2053	**00**	**093**	**79**	**GIA to Kanwar Samities (Sub Head)**		
	79	00	31	Grants-in-aid-General		140000
2053	**00**	**093**	**79**	**Total - GIA to Kanwar Samities (Sub Head)**	0	140000
2053	**00**	**093**		**Total - District Establishment (Minor Head)**	1253100	988771
				Voted	1252600	988271
				Charged	500	500
2053	**00**	**094**		**Other Establishment (Minor Head)**		
2053	**00**	**094**	**98**	**Land Acquisition Establishment (Sub Head)**		
	98	**87**		**Secretary Revenue**		
	98	87	28	Professional Services	2000	2000
2053	**00**	**094**	**98**	**Total - Land Acquisition Establishment (Sub Head)**	2000	2000
2053	**00**	**094**	**84**	**Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)**		
	84	00	09	Training Expenses	10000	10000
	84	00	49	Other Revenue Expenditure	10000	10000
2053	**00**	**094**	**84**	**Total - Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)**	20000	20000
2053	**00**	**094**		**Total - Other Establishment (Minor Head)**	22000	22000
2053	**00**	**800**		**Other Expenditure (Minor Head)**		
2053	**00**	**800**	**92**	**Secretary Revenue (Sub Head)**		
	92	**98**		**Survey of WAKF properties**	0	0
	92	98	49	Other Revenue Expenditure	1000	500
	92	**98**		**Total - Survey of WAKF properties**	1000	500
2053	**00**	**800**	**92**	**Total - Secretary Revenue (Sub Head)**	1000	500
2053	**00**	**800**		**Total - Other Expenditure (Minor Head)**	1000	500
2053				**TOTAL - MAJOR HEAD"2053"**	1276100	1011271
				Voted	1275600	1010771
				Charged	500	500
				MAJOR HEAD "2054"		
2054				**Treasury and Accounts Administration (Major Head)**		
2054	**00**	**097**		**Treasury Estt. (Minor Head)**		
2054	**00**	**097**	**99**	**Secretary Revenue (Sub Head)**		
	99	00	01	Salaries	3100	1793
	99	00	05	Rewards	50	14
	99	00	06	Medical Treatment	200	200
	99	00	07	Allowances	3000	1691
	99	00	08	Leave Travel Concession	70	70
2054	**00**	**097**	**99**	**Total - Secretary Revenue (Sub Head)**	6420	3768
2054	**00**	**097**		**Total - Treasury Estt. (Minor Head)**	6420	3768
2054				**TOTAL - MAJOR HEAD"2054"**	6420	3768
				MAJOR HEAD "2070"		
2070				**Other Administrative Services (Major Head)**		
2070	**00**	**003**		**Training (Minor Head)**		
2070	**00**	**003**	**85**	**Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)**		
	85	00	49	Other Revenue Expenditure	1200	1456
2070	**00**	**003**	**85**	**Total - Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)**	1200	1456
2070	**00**	**003**		**Total - Training (Minor Head)**	1200	1456
2070	**00**	**800**		**Other Expenditure (Minor Head)**		
2070	**00**	**800**	**64**	**Civil Defence (Sub Head)**		
	64	**97**		**Direction & Administration**		
	64	97	01	Salaries	25000	20000
	64	97	02	Wages	50000	238706
	64	97	05	Rewards	250	173
	64	97	06	Medical Treatment	2500	2494
	64	97	07	Allowances	25000	20000
	64	97	08	Leave Travel Concession	500	200
	64	97	11	Domestic Travel Expenses	200	110
	64	97	13	Office Expenses	1500	2000

						(Rs. In Thousand)
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	64	97	16	Printing and Publication	200	200
	64	97	19	Digital Equipment	1000	755
	64	97	21	Materials and Supplies	500	0
	64	97	24	Fuel and Lubricants	650	500
	64	97	26	Advertising and Publicity	500	500
	64	97	28	Professional Services	2500	1000
	64	97	29	Repairs and Maintenance	200	200
	64	97	49	Other Revenue Expenditure	5000	5538
	64	**97**		**Total - Direction & Administration**	115500	292376
2070	**00**	**800**	**64**	**Total - Civil Defence (Sub Head)**	115500	292376
2070	**00**	**800**		**Total - Other Expenditure (Minor Head)**	115500	292376
2070				**TOTAL - MAJOR HEAD"2070"**	116700	293832
				MAJOR HEAD "2075"		
2075				**Misc. General Services (Major Head)**		
2075	**00**	**104**		**Pension & Awards in consideration of Distinguished Services (Minor Head)**		
2075	**00**	**104**	**98**	**Secretary Revenue (Sub Head)**		
	98	00	49	Other Revenue Expenditure	15000	8435
2075	**00**	**104**	**98**	**Total - Secretary Revenue (Sub Head)**	15000	8435
2075	**00**	**104**		**Total - Pension & Awards in consideration of Distinguished Services (Minor Head)**	15000	8435
2075				**TOTAL - MAJOR HEAD"2075"**	15000	8435
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**04**			**Welfare of Minorities (Sub Major Head)**		
2225	**04**	**001**		**Direction & Administration (Minor Head)**		
2225	**04**	**001**	**98**	**Grant-in-aid to Delhi Minority Commission (Sub Head)**		
	98	00	31	Grants-in-aid-General	10000	6000
	98	00	36	Grants-in-aid-Salaries	28000	10000
2225	**04**	**001**	**98**	**Total : Grant-in-aid to Delhi Minority Commission (Sub Head)**	38000	16000
2225	**04**	**001**		**Total - Direction & Administration (Minor Head)**	38000	16000
2225	**04**	**102**		**Economic Development (Minor Head)**		
2225	**04**	**102**	**99**	**Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)**		
	99	00	49	Other Revenue Expenditure	1140	1140
2225	**04**	**102**	**99**	**Total - Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)**	1140	1140
2225	**04**	**102**	**98**	**Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)**		
	98	00	49	Other Revenue Expenditure	760	760
2225	**04**	**102**	**98**	**Total - Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)**	760	760
2225	**04**	**102**		**Total - Economic Development (Minor Head)**	1900	1900
2225	**04**	**277**		**Education (Minor Head)**		
2225	**04**	**277**	**99**	**Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)**		
	99	00	49	Other Revenue Expenditure	200000	539900
2225	**04**	**277**	**99**	**Total - Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)**	200000	539900
2225	**04**	**277**	**98**	**Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)**		
	98	00	34	Scholarships	10000	2350
2225	**04**	**277**	**98**	**Total - Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)**	10000	2350
2225	**04**	**277**	**97**	**Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)**		
	97	00	49	Other Revenue Expenditure	500	50
2225	**04**	**277**	**97**	**Total - Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)**	500	50
2225	**04**	**277**		**Total - Education (Minor Head)**	210500	542300
2225	**04**			**Total - Welfare of Minorities (Sub Major Head)**	250400	560200
2225				**TOTAL - MAJOR HEAD"2225"**	250400	560200
				MAJOR HEAD "2235"		
2235				**Social Security & Welfare (Major Head)**		
2235	**01**			**Rehabilitation (Sub Major Head)**		
2235	**01**	**200**		**Other Relief Measures (Minor Head)**		
2235	**01**	**200**	**94**	**Secretary Revenue (Sub Head)**		
	94	00	01	Salaries	2400	2245
	94	00	05	Rewards	50	42
	94	00	06	Medical Treatment	300	300
	94	00	07	Allowances	2300	2308
	94	00	08	Leave Travel Concession	100	100
	94	**98**		**Payments in respect of 1984 riots victims**		
	94	98	49	Other Revenue Expenditure		
				Voted	5000	4100
				Charged	200	200
	94	**97**		**Ex-gratia payments in respect of 1984 riots victims - Centre Sector**		
	94	97	49	Other Revenue Expenditure	20000	5627

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	94	**97**		**Total - Ex-gratia payments in respect of 1984 riots victims - Centre Sector**	20000	5627
2235	**01**	**200**	**94**	**Total - Secretary Revenue (Sub Head)**	30350	14922
				Voted	30150	14722
				Charged	200	200
2235	**01**	**200**	**84**	**Rajya Sainik Board (Sub Head)**		
	84	00	01	Salaries	5000	2438
	84	00	02	Wages	200	0
	84	00	05	Rewards	30	12
	84	00	06	Medical Treatment	200	20
	84	00	07	Allowances	5000	3754
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	50	0
	84	00	13	Office Expenses		
				Voted	5000	5845
				Charged	100	0
	84	00	14	Rent, Rates and Taxes for Land and Buildings	9000	8229
	84	00	16	Printing and Publication	900	949
	84	00	18	Rent for Others	800	658
	84	00	19	Digital Equipment	200	200
	84	00	28	Professional Services	200	50
	84	00	29	Repairs and Maintenance	100	100
	84	00	27	Minor civil and electric Works	200	200
2235	**01**	**200**	**84**	**Total - Rajya Sainik Board (Sub Head)**	27030	22505
				Voted	26930	22505
				Charged	100	0
2235	**01**	**200**	**81**	**Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)**		
	81	00	49	Other Revenue Expenditure	500000	347591
2235	**01**	**200**	**81**	**Total - Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)**	500000	347591
2235	**01**	**200**		**Total - Other Relief Measures (Minor Head)**	557380	385018
				Voted	557080	384818
				Charged	300	200
2235	**01**	**202**		**Other Rehabilitation Schemes (Minor Head)**		
2235	**01**	**202**	**98**	**Secretary Revenue (Sub Head)**		
	98	**98**		**Rehabilitation of Bonded Labour**	0	0
	98	98	49	Other Revenue Expenditure	15000	5000
2235	**01**	**202**	**98**	**Total - Secretary Revenue (Sub Head)**	15000	5000
2235	**01**	**202**		**Total - Other Rehabilitation Schemes (Minor Head)**	15000	5000
2235	**01**			**Total - Rehabilitation (Sub Major Head)**	572380	390018
				Voted	572080	389818
				Charged	300	200
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**107**		**Assistance to Voluntary Organisation (Minor Head)**		
2235	**02**	**107**	**94**	**Grant-in-aid to Delhi Haj Committee (Sub Head)**		
	94	00	31	Grants-in-aid-General	50000	37500
	94	00	36	Grants-in-aid-Salaries	22000	22000
2235	**02**	**107**	**94**	**Total : Grant-in-aid to Delhi Haj Committee (Sub Head)**	72000	59500
2235	**02**	**107**	**91**	**GIA to Mission Swaraj (Sub Head)**		
	91	00	31	Grants-in-aid-General	5000	5000
2235	**02**	**107**	**91**	**Total : GIA to Mission Swaraj (Sub Head)**	5000	5000
2235	**02**	**107**		**Total - Assistance to Voluntary Organisation (Minor Head)**	77000	64500
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**90**	**Secretary Revenue (Sub Head)**	0	0
	90	00	49	Other Revenue Expenditure	5000	4401
2235	**02**	**200**	**90**	**Total - Secretary Revenue (Sub Head)**	5000	4401
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	5000	4401
2235	**02**			**Total - Social Welfare (Sub Major Head)**	82000	68901
2235	**60**			**Other Social Security & Welfare Programme (Sub Major Head)**		
2235	**60**	**200**		**Other Programmes (Minor Head)**		
2235	**60**	**200**	**63**	**Monetary Benefits/Cash Grants to the Civilian/Police/Pare Military Personnel (Sub Head)**	0	0
	63	00	49	Other Revenue Expenditure	2500	2500
2235	**60**	**200**	**63**	**Total - Monetary Benefits/Cash Grants to the Civilian/Police/Pare Military Personnel (Sub Head)**	2500	2500
2235	**60**	**200**	**62**	**Exgratia Payment to Defence/Delhi Police/Para Milatry/ Home Guard & Civil Defence Personal dying in operation/war (Sub Head)**		
	62	00	49	Other Revenue Expenditure	150000	300000
2235	**60**	**200**	**62**	**Total - Exgratia Payment to Defence/Delhi Police/Para Milatry/ Home Guard & Civil Defence Personal dying in operation/war (Sub Head)**	150000	300000
2235	**60**	**200**	**61**	**Witness Protection Fund (Sub Head)**	0	0
	61	00	49	Other Revenue Expenditure	500	500
2235	**60**	**200**	**61**	**Total - Witness Protection Fund (Sub Head)**	500	500
2235	**60**	**200**		**Total - Other Programmes (Minor Head)**	153000	303000

						(Rs. In Thousand)
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2235	**60**			**Total - Other Social Security & Welfare Programme (Sub Major Head)**	153000	303000
2235				**TOTAL - MAJOR HEAD"2235"**	807380	761919
				Voted	807080	761719
				Charged	300	200
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**97**	**Secretary Revenue (Sub Head)**		
	97	**98**		**Other Items**		
	97	98	49	Other Revenue Expenditure		
				Voted	423050	594000
				Charged	1000	1000
2245	**02**	**101**	**97**	**Total - Secretary Revenue (Sub Head)**	424050	595000
				Voted	423050	594000
				Charged	1000	1000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	424050	595000
				Voted	423050	594000
				Charged	1000	1000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	424050	595000
					423050	594000
				Charged	1000	1000
2245	**05**			**Disaster Relief Fund (Sub Major Head)**		
2245	**05**	**101**		**Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)**		
2245	**05**	**101**	**99**	**Delhi Disaster Response Fund (Centre Share) (Sub Head)**		
	99	00	63	Inter Account Transfers	150000	150000
2245	**05**	**101**	**99**	**Total - Delhi Disaster Response Fund (Centre Share) (Sub Head)**	150000	150000
2245	**05**	**101**	**98**	**Delhi Disaster Response Fund (State Share) (Sub Head)**		
	98	00	63	Inter Account Transfers	37500	37500
2245	**05**	**101**	**98**	**Total - Delhi Disaster Response Fund (State Share) (Sub Head)**	37500	37500
2245	**05**	**101**		**Total - Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)**	187500	187500
2245	**05**			**Total - Disaster Relief Fund (Sub Major Head)**	187500	187500
2245	**80**			**General (Sub Major Head)**		
2245	**80**	**001**		**Direction and Administration (Minor Head)**		
2245	**80**	**001**	**97**	**Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)**		
	97	00	49	Other Revenue Expenditure	300	1500
2245	**80**	**001**	**97**	**Total - Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)**	300	1500
2245	**80**	**001**		**Total - Direction and Administration (Minor Head)**	300	1500
2245	**80**	**101**		**Centre for Training in disaster preparedness (Minor Head)**		
2245	**80**	**101**	**99**	**Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)**		
	99	00	49	Other Revenue Expenditure	125000	125000
2245	**80**	**101**	**99**	**Total - Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)**	125000	125000
2245	**80**	**101**		**Total - Centre for Training in disaster preparedness (Minor Head)**	125000	125000
2245	**80**	**102**		**Management on National Disaster Contigency Plan in Disaster Prone Area (Minor Head)**		
2245	**80**	**102**	**96**	**Disaster Management Cell (Sub Head)**	0	0
	96	00	49	Other Revenue Expenditure	250000	250000
2245	**80**	**102**	**96**	**Total - Disaster Management Cell (Sub Head)**	250000	250000
2245	**80**	**102**	**95**	**National programme for capacity building for earthquake risk management (CSS) (Sub Head)**	0	0
	95	00	49	Other Revenue Expenditure	572	572
2245	**80**	**102**	**95**	**Total - National programme for capacity building for earthquake risk management (CSS) (Sub Head)**	572	572
2245	**80**	**102**		**Total - Management on National Disaster Contigency Plan in Disaster Prone Area (Minor Head)**	250572	250572
2245	**80**			**Total - General (Sub Major Head)**	375872	377072
2245				**TOTAL - MAJOR HEAD"2245"**	987422	1159572
				Voted	986422	1158572
				Charged	1000	1000
				MAJOR HEAD "2250"		
2250				**Other Social Services (Major Head)**		
				(GURUDWARA ELECTION)		
2250	**00**	**800**		**Other Expenditure (Minor Head)**		
	00	00	01	Salaries	7000	14076
	00	00	02	Wages	1000	1000
	00	00	05	Rewards	60	60
	00	00	06	Medical Treatment	1000	1000
	00	00	07	Allowances	5200	7296
	00	00	08	Leave Travel Concession	500	500

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	00	00	11	Domestic Travel Expenses	100	100
	00	00	13	Office Expenses	2000	16457
	00	00	16	Printing and Publication	250	5250
	00	00	18	Rent for Others	700	3200
	00	00	24	Fuel and Lubricants	150	650
	00	00	26	Advertising and Publicity	150	2000
	00	00	28	Professional Services	1000	1000
	00	00	29	Repairs and Maintenance	100	400
	00	00	49	Other Revenue Expenditure	2000	60000
2250	**00**	**800**		**Total - Other Expenditure (Minor Head)**	21210	112989
2250				**TOTAL - MAJOR HEAD"2250"**	21210	112989
				MAJOR HEAD "2506"		
2506				**Land Reforms (Major Head)**		
2506	**00**	**103**		**Maintanance of land records (Minor Head)**		
2506	**00**	**103**	**98**	**Computerisation of land records (CSS) (Sub Head)**	0	0
	98	00	19	Digital Equipment	1000	350
2506	**00**	**103**	**98**	**Total - Computerisation of land records (CSS) (Sub Head)**	1000	350
2506	**00**	**103**		**Total - Maintanance of land records (Minor Head)**	1000	350
2506				**TOTAL - MAJOR HEAD"2506"**	1000	350
				MAJOR HEAD "2515"		
2515				**Other Rural development programme (Major Head)**		
2515	**00**	**101**		**Panchayati Raj (Minor Head)**		
2515	**00**	**101**	**98**	**Charges in connection with village Panchayat Act (Sub Head)**		
	98	00	01	Salaries	15800	10300
	98	00	05	Rewards	100	70
	98	00	06	Medical Treatment	2000	1779
	98	00	07	Allowances	13200	9323
	98	00	08	Leave Travel Concession	200	60
	98	00	11	Domestic Travel Expenses	150	120
	98	00	13	Office Expenses	800	536
	98	00	18	Rent for Others	300	213
	98	00	19	Digital Equipment	200	200
	98	00	28	Professional Services	500	500
	98	00	29	Repairs and Maintenance	250	164
	98	00	49	Other Revenue Expenditure	400	217
2515	**00**	**101**	**98**	**Total - Charges in connection with village Panchayat Act (Sub Head)**	33900	23482
2515	**00**	**101**		**Total - Panchayati Raj (Minor Head)**	33900	23482
2515	**00**	**102**		**Community Development (Minor Head)**		
2515	**00**	**102**	**88**	**Community Development personnel (Sub Head)**		
	88	00	01	Salaries	25400	18318
	88	00	02	Wages	150	150
	88	00	05	Rewards	250	163
	88	00	06	Medical Treatment	2535	2185
	88	00	07	Allowances	21500	17457
	88	00	08	Leave Travel Concession	1200	338
	88	00	11	Domestic Travel Expenses	310	189
	88	00	13	Office Expenses	1400	1029
	88	00	16	Printing and Publication	10	0
	88	00	18	Rent for Others	3800	3264
	88	00	19	Digital Equipment	50	0
	88	00	28	Professional Services	500	420
	88	00	29	Repairs and Maintenance	100	20
	88	00	49	Other Revenue Expenditure	100	32
2515	**00**	**102**	**88**	**Total - Community Development personnel (Sub Head)**	57305	43565
2515	**00**	**102**		**Total - Community Development (Minor Head)**	57305	43565
2515	**00**	**800**		**Other Expenditure (Minor Head)**		
	99	**00**		**Other items (Sub Head)**		
	99	00	28	Professional Services	200	200
2515	**00**	**800**		**Total - Other Expenditure (Minor Head)**	200	200
2515				**TOTAL - MAJOR HEAD"2515"**	91405	67247
				MAJOR HEAD "3604"		
3604				**Compensation and Assignments to Local Bodies & Panchayati Raj Institutions (Major Head)**		
3604	**00**	**102**		**Stamp Duty (Minor Head)**		
3604	**00**	**102**	**98**	**Share of Local Bodies against tax collections (Sub Head)**		
	98	**98**		**Grant in aid to New Delhi Muncipal Council in lieu of shares in Taxes**		
	98	98	31	Grants-in-aid-General	850000	3110000
	98	**98**		**Total : Grant in aid to New Delhi Muncipal Council in lieu of shares in Taxes**	850000	3110000
3604	**00**	**102**	**98**	**Total - Share of Local Bodies against tax collections (Sub Head)**	850000	3110000
3604	**00**	**102**	**97**	**Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)**		
	97	00	31	Grants-in-aid-General	34900000	39640000
3604	**00**	**102**	**97**	**Total - Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)**	34900000	39640000
3604	**00**	**102**		**Total - Stamp Duty (Minor Head)**	35750000	42750000

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
3604				**TOTAL - MAJOR HEAD"3604"**	35750000	42750000
				TOTAL - REVENUE SECTION	39950502	47422655
				Voted	39948702	47420955
				Charged	1800	1700
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**01**			**Office Building (Sub Major Head)**		
4059	**01**	**051**		**Construction (Minor Head)**		
4059	**01**	**051**	**81**	**Dy. Commissioner Office (Sub Head)**		
	81	00	72	Buildings and Structures	10000	100000
4059	**01**	**051**	**81**	**Total - Dy. Commissioner Office (Sub Head)**	10000	100000
4059	**01**	**051**	**67**	**Construction of New Building of DM Office (South-West) (Sub Head)**		
	67	00	72	Buildings and Structures	100000	0
4059	**01**	**051**	**67**	**Total - Construction of New Building of DM Office (South-West) (Sub Head)**	100000	0
4059	**01**	**051**	**66**	**Construction of District Mini Secretariat (South West) at Sector 10 Dwarka (Sub Head)**		
	66	00	72	Buildings and Structures		500
4059	**01**	**051**	**66**	**Total - Construction of District Mini Secretariat (South West) at Sector 10 Dwarka (Sub Head)**	0	500
4059	**01**	**051**		**Total - Construction (Minor Head)**	110000	100500
4059	**01**			**Total - Office Building (Sub Major Head)**	110000	100500
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**75**	**Integrated District Project Fund in Delhi through Revenue Department (Sub Head)**		
	75	00	72	Buildings and Structures	200000	200000
4059	**80**	**051**	**75**	**Total - Integrated District Project Fund in Delhi through Revenue Department (Sub Head)**	200000	200000
4059	**80**	**051**		**Total - Construction (Minor Head)**	200000	200000
4059	**80**			**Total - General (Sub Major Head)**	200000	200000
4059				**TOTAL - MAJOR HEAD"4059"**	310000	300500
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Services (Major Head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**56**	**District Administration (Revenue HQ) (Sub Head)**		
	56	00	51	Motor Vehicles	1000	31000
	56	00	52	Machinery & Equipment	2500	2500
	56	00	71	Information, Computer, Telecommunications (ICT) Equipment	11400	11400
	56	00	74	Furnitures and Fixtures	2000	5000
4070	**00**	**001**	**56**	**Total - District Administration (Revenue HQ) (Sub Head)**	16900	49900
4070	**00**	**001**	**49**	**Rajya Sainik Board (Sub Head)**		
	49	00	52	Machinery & Equipment	800	375
	49	00	71	Information, Computer, Telecommunications (ICT) Equipment	400	400
4070	**00**	**001**	**49**	**Total - Rajya Sainik Board (Sub Head)**	1200	775
4070	**00**	**001**	**41**	**Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)**		
	41	00	52	Machinery & Equipment	200000	200000
	41	00	71	Information, Computer, Telecommunications (ICT) Equipment	80000	80000
4070	**00**	**001**	**41**	**Total - Strengthening of DDMA including Command Control Centre (CCC), HR & Training (Sub Head)**	280000	280000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	298100	330675
4070	**00**	**800**		**Other Expenditure (Minor Head)**		
4070	**00**	**800**	**86**	**Civil Defence (Sub Head)**		
	86	00	51	Motor Vehicles	0	2000
	86	00	52	Machinery & Equipment	1000	2500
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	2500
	86	00	74	Furnitures and Fixtures	500	872
4070	**00**	**800**	**86**	**Total - Civil Defence (Sub Head)**	2000	7872
4070	**00**	**800**		**Total - Other Expenditure (Minor Head)**	2000	7872
4070				**TOTAL - MAJOR HEAD"4070"**	300100	338547
				MAJOR HEAD "4250"		
4250				**Capital outlay on other Social Services (Major Head)**		
4250	**00**	**101**		**Natural Calamities (Minor Head)**		
4250	**00**	**101**	**99**	**Disaster Contigency Plan/ Disaster Response Fund (Sub Head)**		
	99	00	52	Machinery & Equipment	250000	250000
4250	**00**	**101**	**99**	**Total - Disaster Contigency Plan/ Disaster Response Fund (Sub Head)**	250000	250000
4250	**00**	**101**		**Total - Natural Calamities (Minor Head)**	250000	250000
4250				**TOTAL - MAJOR HEAD"4250"**	250000	250000
				MAJOR HEAD "4515"		
4515				**Capital outlay on other rural development programme (Major Head)**		
4515	**00**	**001**		**Direction & Administration (Minor Head)**		
4515	**00**	**001**	**99**	**Charges in connection with Village Panchayat Act (Sub Head)**		
	99	00	52	Machinery & Equipment	20	10
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	99	00	74	Furnitures and Fixtures	300	90
4515	**00**	**001**	**99**	**Total - Charges in connection with Village Panchayat Act (Sub Head)**	620	400
4515	**00**	**001**	**98**	**Community Development (Sub Head)**		
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	50	20
4515	**00**	**001**	**98**	**Total - Community Development (Sub Head)**	50	20
4515	**00**	**001**		**Total - Direction & Administration (Minor Head)**	670	420
4515	**00**	**101**		**Panchayati Raj (Minor Head)**		
4515	**00**	**101**	**98**	**Modernisation of Panchayat units and its functions (Sub Head)**	0	0
	98	00	72	Buildings and Structures	10000	0
4515	**00**	**101**	**98**	**Total - Modernisation of Panchayat units and its functions (Sub Head)**	10000	0
4515	**00**	**101**		**Total - Panchayati Raj (Minor Head)**	10000	0
4515				**TOTAL - MAJOR HEAD"4515"**	10670	420
				TOTAL - CAPITAL SECTION	870770	889467
				TOTAL - DIVISIONAL COMMISSIONER'S OFFICE	40821272	48312122
				Voted	40819472	48310422
				Charged	1800	1700

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (CENTRAL ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**96**	**Central District (Sub Head)**		
	96	00	01	Salaries	26000	33330
	96	00	02	Wages	3500	3110
	96	00	05	Rewards	150	125
	96	00	06	Medical Treatment	1000	900
	96	00	07	Allowances	16000	16500
	96	00	08	Leave Travel Concession	300	150
	96	00	11	Domestic Travel Expenses	50	150
	96	00	13	Office Expenses	14000	16000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	100	1000
	96	00	18	Rent for Others	1100	1500
	96	00	19	Digital Equipment	2000	1200
	96	00	28	Professional Services	100	60
	96	00	29	Repairs and Maintenance	500	150
	96	00	49	Other Revenue Expenditure	500	1000
2015	**00**	**102**	**96**	**Total - Central District (Sub Head)**	65300	75175
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	65300	75175
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**90**	**Central District (Sub Head)**	0	0
	90	00	16	Printing and Publication	2500	700
	90	00	49	Other Revenue Expenditure	16000	16000
2015	**00**	**103**	**90**	**Total - Central District (Sub Head)**	18500	16700
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	18500	16700
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**89**	**Central District (Sub Head)**		
	89	**98**		**Conduct of Lok Sabha Election**		
	89	98	13	Office Expenses	100	0
	89	98	16	Printing and Publication	100	0
	89	98	18	Rent for Others	100	0
	89	98	26	Advertising and Publicity	100	0
	89	98	49	Other Revenue Expenditure	100	0
	89	**98**		**Total - Conduct of Lok Sabha Election**	500	0
2015	**00**	**105**	**89**	**Total - Central District (Sub Head)**	500	0
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	500	0
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**97**	**Central District (Sub Head)**		
	97	**98**		**Expenses on Election**	0	0
	97	98	02	Wages	500	0
	97	98	09	Training Expenses	500	0
	97	98	13	Office Expenses	5000	5200
	97	98	16	Printing and Publication	1000	920
	97	98	18	Rent for Others	30000	74000
	97	98	19	Digital Equipment	1000	83
	97	98	26	Advertising and Publicity	1000	0
	97	98	49	Other Revenue Expenditure	5000	1114
	97	**98**		**Total - Expenses on Election**	44000	81317
2015	**00**	**106**	**97**	**Total - Central District (Sub Head)**	44000	81317
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	44000	81317
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**98**	**Central District (Sub Head)**		
	98	00	13	Office Expenses	4000	2500
	98	00	16	Printing and Publication	1500	700
	98	00	49	Other Revenue Expenditure	500	500
2015	**00**	**108**	**98**	**Total - Central District (Sub Head)**	6000	3700
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	6000	3700
2015				**TOTAL - MAJOR HEAD"2015"**	134300	176892
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**97**	**Central Zone (Sub Head)**		
	97	00	01	Salaries	2730	3100
	97	00	05	Rewards	35	35
	97	00	06	Medical Treatment	145	145
	97	00	07	Allowances	2800	3100
	97	00	08	Leave Travel Concession	100	100
2029	**00**	**103**	**97**	**Total - Central Zone (Sub Head)**	5810	6480
2029	**00**	**103**		**Total - Land Records (Minor Head)**	5810	6480
2029				**TOTAL - MAJOR HEAD"2029"**	5810	6480
				MAJOR HEAD "2053"		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**94**	**Central Zone (Sub Head)**		
	94	00	01	Salaries	21700	21700
	94	00	02	Wages	5000	0
	94	00	05	Rewards	200	131
	94	00	06	Medical Treatment	2470	2500
	94	00	07	Allowances	21700	18800
	94	00	08	Leave Travel Concession	1000	600
	94	00	09	Training Expenses	20	50
	94	00	11	Domestic Travel Expenses	100	200
	94	00	13	Office Expenses		
				Voted	25000	23925
				Charged	100	200
	94	00	16	Printing and Publication	1000	1070
	94	00	18	Rent for Others	23000	43119
	94	00	19	Digital Equipment	1000	520
	94	00	21	Materials and Supplies	100	0
	94	00	24	Fuel and Lubricants	1300	2000
	94	00	29	Repairs and Maintenance	1000	635
	94	00	49	Other Revenue Expenditure	500	200
2053	**00**	**093**	**94**	**Total - Central Zone (Sub Head)**	105190	115650
				Voted	105090	115450
				Charged	100	200
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	105190	115650
				Voted	105090	115450
				Charged	100	200
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**98**		**Central Zone**		
	99	98	01	Salaries	3100	2600
	99	98	05	Rewards	20	0
	99	98	06	Medical Treatment	200	200
	99	98	07	Allowances	3000	2700
	99	98	08	Leave Travel Concession	100	100
	99	**98**		**Total - Central Zone**	6420	5600
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	6420	5600
2053	**00**	**094**	**93**	**Land Acquisition Estt. (Sub Head)**		
	93	**98**		**Central Zone**		
	93	98	01	Salaries	3100	2600
	93	98	05	Rewards	180	28
	93	98	06	Medical Treatment	200	200
	93	98	07	Allowances	2700	2450
	93	98	08	Leave Travel Concession	200	200
	93	98	28	Professional Services	2500	2500
	93	**98**		**Total - Central Zone**	8880	7978
2053	**00**	**094**	**93**	**Total - Land Acquisition Estt. (Sub Head)**	8880	7978
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	15300	13578
2053				**TOTAL - MAJOR HEAD"2053"**	120490	129228
				Voted	120390	129028
				Charged	100	200
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**96**	**Central Zone (Sub Head)**		
	96	**98**		**Other Items**	0	0
	96	98	49	Other Revenue Expenditure	18000	38000
	96	**98**		**Total - Other Items**	18000	38000
2245	**02**	**101**	**96**	**Total - Central Zone (Sub Head)**	18000	38000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	18000	38000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	18000	38000
2245				**TOTAL - MAJOR HEAD"2245"**	18000	38000
				TOTAL - REVENUE SECTION	278600	350600
				Voted	278500	350400
				Charged	100	200
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**74**	**District Project Fund - Central (Sub Head)**		
	74	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**74**	**Total - District Project Fund - Central (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**55**	**Central District (Sub Head)**		
	55	**98**		**District Estt.**		
	55	98	51	Motor Vehicles	2500	4500
	55	98	52	Machinery & Equipment	0	1000
	55	98	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2000
	55	98	74	Furnitures and Fixtures	0	1000
	55	**97**		**Election**		
	55	97	71	Information, Computer, Telecommunications (ICT) Equipment	0	1000
4070	**00**	**001**	**55**	**Total - Central District (Sub Head)**	5000	9500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	5000	9500
4070				**TOTAL - MAJOR HEAD"4070"**	5000	9500
				TOTAL - CAPITAL SECTION	35000	39500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (CENTRAL ZONE)	313600	390100
				Voted	313500	389900
				Charged	100	200

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**90**	**New Delhi District (Sub Head)**		
	90	00	01	Salaries	29659	32381
	90	00	05	Rewards	250	100
	90	00	06	Medical Treatment	1000	1000
	90	00	07	Allowances	21370	16925
	90	00	08	Leave Travel Concession	250	135
	90	00	11	Domestic Travel Expenses	200	50
	90	00	13	Office expenses	30000	20000
	90	00	14	Rent, Rates and Taxes for Land and Buildings	500	0
	90	00	18	Rent for Others	2000	5000
	90	00	19	Digital Equipment	1000	1000
	90	00	28	Professional Services	500	500
	90	00	29	Repairs and Maintenance	500	1000
2015	**00**	**102**	**90**	**Total - New Delhi District (Sub Head)**	87229	78091
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	87229	78091
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**94**	**New Delhi District (Sub Head)**	0	0
	94	00	16	Printing and Publication	5000	3000
	94	00	49	Other Revenue Expenditure	20000	15000
2015	**00**	**103**	**94**	**Total - New Delhi District (Sub Head)**	25000	18000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	25000	18000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**88**	**New Delhi District (Sub Head)**		
	88	**98**		**Conduct of Lok Sabha Election**		
	88	98	09	Training Expenses	1000	0
	88	98	13	Office Expenses	20000	1000
	88	98	16	Printing and Publication	2000	1500
	88	98	18	Rent for Others	10000	20000
	88	98	26	Advertising and Publicity	0	1000
	88	98	49	Other Revenue Expenditure	10000	10000
	88	**98**		**Total - Conduct of Lok Sabha Election**	43000	33500
2015	**00**	**105**	**88**	**Total - New Delhi District (Sub Head)**	43000	33500
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	43000	33500
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legistature (Minor Head)**		
2015	**00**	**106**	**89**	**New Delhi District (Sub Head)**		
	89	**98**		**Expenses on Election**		
	89	98	09	Training Expenses	2000	0
	89	98	13	Office Expenses	60000	60000
	89	98	16	Printing and Publication	2500	4000
	89	98	18	Rent for Others	20000	20000
	89	98	19	Digital Equipment	2000	1000
	89	98	26	Advertising and Publicity	4000	1500
	89	98	49	Other Revenue Expenditure	10000	10000
	89	**98**		**Total - Expenses on Election**	100500	96500
2015	**00**	**106**	**89**	**Total - New Delhi District (Sub Head)**	100500	96500
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legistature (Minor Head)**	100500	96500
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**91**	**New Delhi District (Sub Head)**		
	91	00	13	Office expenses	100	0
	91	00	49	Other Revenue Expenditure	3000	1000
2015	**00**	**108**	**91**	**Total - New Delhi District (Sub Head)**	3100	1000
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	3100	1000
2015				**TOTAL - MAJOR HEAD"2015"**	258829	227091
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**96**	**New Delhi Zone (Sub Head)**		
	96	00	01	Salaries	460	437
	96	00	05	Rewards	7	7
	96	00	06	Medical Treatment	20	20
	96	00	07	Allowances	472	400
	96	00	08	Leave Travel Concession	20	0
2029	**00**	**103**	**96**	**Total - New Delhi Zone (Sub Head)**	979	864
2029	**00**	**103**		**Total - Land Records (Minor Head)**	979	864
2029				**TOTAL - MAJOR HEAD"2029"**	979	864
				MAJOR HEAD "2030"		
2030				**Stamps & Registration (Major Head)**		
2030	**02**			**Stamps - Non Judicial (Sub Major Head)**		
2030	**02**	**001**		**Direction & Administration (Minor Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2030	**02**	**001**	**98**	**New Delhi Zone (Sub Head)**		
	98	00	01	Salaries	274	0
	98	00	05	Rewards	0	0
	98	00	06	Medical Treatment	20	0
	98	00	07	Allowances	288	0
2030	**02**	**001**	**98**	**Total - New Delhi Zone (Sub Head)**	582	0
2030	**02**	**001**		**Total - Direction & Administration (Minor Head)**	582	0
2030	**02**			**Total-Stamps-Non Judicial(Sub Major Head)**	582	0
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**92**	**New Delhi Zone (Sub Head)**		
	92	00	01	Salaries	990	1040
	92	00	05	Rewards	14	14
	92	00	06	Medical Treatment	50	0
	92	00	07	Allowances	1143	1020
	92	00	08	Leave Travel Concession	17	0
2030	**03**	**001**	**92**	**Total - New Delhi Zone (Sub Head)**	2214	2074
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	2214	2074
2030	**03**			**Total - Registration (Sub Major Head)**	2214	2074
2030				**TOTAL - MAJOR HEAD"2030"**	2796	2074
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**93**	**New Delhi Zone (Sub Head)**		
	93	00	01	Salaries	37311	30000
	93	00	05	Rewards	300	162
	93	00	06	Medical Treatment	4000	6000
	93	00	07	Allowances	38386	26476
	93	00	08	Leave Travel Concession	1000	300
	93	00	11	Domestic Travel Expenses	1000	200
	93	00	13	Office Expenses	42000	42000
	93	00	14	Rent, Rates and Taxes for Land and Buildings	55000	55050
	93	00	16	Printing and Publication	1000	500
	93	00	18	Rent for Others	24000	4000
	93	00	19	Digital Equipment	1000	500
	93	00	24	Fuel and Lubricants	1500	1200
	93	00	27	Minor civil and electric Works	3000	4000
	93	00	29	Repairs and Maintenance	1000	2000
2053	**00**	**093**		**Total - New Delhi Zone (Sub Head)**	210497	172388
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	210497	172388
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**97**		**New Delhi Zone**		
	99	97	01	Salaries	495	0
	99	97	05	Rewards	7	0
	99	97	06	Medical Treatment	20	0
	99	97	07	Allowances	572	0
	99	97	08	Leave Travel Concession	20	0
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	1114	0
2053	**00**	**094**	**92**	**Land Acquisition Estt. (Sub Head)**		
	92	**98**		**New Delhi Zone**		
	92	98	01	Salaries	474	400
	92	98	05	Rewards	7	7
	92	98	06	Medical Treatment	50	0
	92	98	07	Allowances	624	490
	92	98	08	Leave Travel Concession	30	0
	92	98	28	Professional Services	2000	500
2053	**00**	**094**	**92**	**Total - Land Acquisition Estt. (Sub Head)**	3185	1397
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	4299	1397
2053				**TOTAL - MAJOR HEAD"2053"**	214796	173785
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**95**	**New Delhi Zone (Sub Head)**		
	95	**98**		**Other Items**	0	0
	95	98	49	Other Revenue Expenditure	10000	30000
2245	**02**	**101**	**95**	**Total - New Delhi Zone (Sub Head)**	10000	30000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	10000	30000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	10000	30000
2245				**TOTAL - MAJOR HEAD"2245"**	10000	30000
				TOTAL - REVENUE SECTION	487400	433814
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**73**	**District Project Fund - New Delhi (Sub Head)**		
	73	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**73**	**Total - District Project Fund - New Delhi (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**74**	**New Delhi District (Sub Head)**		
	74	**98**		**Election**		
	74	98	74	Furnitures and Fixtures	1500	1500
	74	**97**		**District Estt.**		
	74	97	51	Motor Vehicles	2500	3486
	74	97	52	Machinery & Equipment	0	1000
	74	97	71	Information, Computer, Telecommunications (ICT) Equipment	2000	3000
	74	97	74	Furnitures and Fixtures	1500	1500
	74	97	77	Other Fixed Assets	1000	100
4070	**00**	**001**	**74**	**Total - New Delhi District (Sub Head)**	8500	10586
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	8500	10586
4070				**TOTAL - MAJOR HEAD"4070"**	8500	10586
				TOTAL - CAPITAL SECTION	38500	40586
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)	525900	474400

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER 's OFFICE (SOUTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**98**	**South District (Sub Head)**		
	98	00	01	Salaries	24000	21000
	98	00	02	Wages	7500	7500
	98	00	05	Rewards	70	159
	98	00	06	Medical Treatment	1000	1000
	98	00	07	Allowances	12100	12100
	98	00	08	Leave Travel Concession	1100	700
	98	00	11	Domestic Travel Expenses	20	20
	98	00	13	Office expenses	9600	31022
	98	00	19	Digital Equipment	25	0
	98	00	27	Minor civil and electric Works	0	3505
	98	00	28	Professional Services	200	200
2015	**00**	**102**	**98**	**Total - South District (Sub Head)**	55615	77206
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	55615	77206
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**91**	**South District (Sub Head)**	0	0
	91	00	16	Printing and Publication	10000	8500
	91	00	49	Other Revenue Expenditure	13000	21000
2015	**00**	**103**	**91**	**Total - South District (Sub Head)**	23000	29500
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	23000	29500
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**97**	**South District (Sub Head)**		
	97	**98**		**Conduct of Lok Sabha Election**	0	0
	97	98	02	Wages	200	0
	97	98	13	Office Expenses	500	245
	97	98	18	Rent for Others	1000	40000
	97	98	19	Digital Equipment	100	0
	97	98	24	Fuel and Lubricants	1250	0
	97	98	26	Advertising and Publicity	100	2000
	97	98	29	Repairs and Maintenance	10	0
	97	98	49	Other Revenue Expenditure	500	2146
2015	**00**	**105**	**97**	**Total - South District (Sub Head)**	3660	44391
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	3660	44391
2015	**00**	**106**		**Charges for conduct of Election (Minor Head)**		
2015	**00**	**106**	**92**	**South District (Sub Head)**		
	92	**98**		**Expenses on Election**	0	0
	92	98	02	Wages	7500	100
	92	98	13	Office Expenses	40000	28235
	92	98	18	Rent for Others	50000	90000
	92	98	19	Digital Equipment	1000	0
	92	98	24	Fuel and Lubricants	1100	0
	92	98	26	Advertising and Publicity	1600	0
	92	98	29	Repairs and Maintenance	100	0
	92	98	49	Other Revenue Expenditure	20000	3055
2015	**00**	**106**	**92**	**Total - South District (Sub Head)**	121300	121390
2015	**00**	**106**		**Total - Charges for conduct of Election (Minor Head)**	121300	121390
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**95**	**South District (Sub Head)**		
	95	00	13	Office Expenses	300	1000
	95	00	18	Rent for Others	8500	8500
2015	**00**	**108**	**95**	**Total - South District (Sub Head)**	8800	9500
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	8800	9500
2015				**TOTAL - MAJOR HEAD"2015"**	212375	281987
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**95**	**South Zone (Sub Head)**		
	95	00	01	Salaries	3400	1550
	95	00	05	Rewards	95	19
	95	00	06	Medical Treatment	330	500
	95	00	07	Allowances	2100	1550
	95	00	08	Leave Travel Concession	700	200
2029	**00**	**103**	**95**	**Total - South Zone (Sub Head)**	6625	3819
2029	**00**	**103**		**Total - Land Records (Minor Head)**	6625	3819
2029	**00**	**104**		**Management of Govt Estate (Minor Head)**		
2029	**00**	**104**	**97**	**South Zone (Sub Head)**		
	97	00	01	Salaries	1120	485
	97	00	05	Rewards	40	14
	97	00	06	Medical Treatment	200	200
	97	00	07	Allowances	1060	519
	97	00	08	Leave Travel Concession	100	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2029	**00**	**104**	**97**	**Total - South Zone (Sub Head)**	2520	1218
2029	**00**	**104**		**Total - Management of Govt. Estate (Minor Head)**	2520	1218
2029				**TOTAL - MAJOR HEAD"2029"**	9145	5037
				MAJOR HEAD "2030"		
2030				**Stamps & Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**91**	**South Zone (Sub Head)**		
	91	00	01	Salaries	1850	1350
	91	00	05	Rewards	8	0
	91	00	06	Medical Treatment	200	200
	91	00	07	Allowances	1650	1297
	91	00	08	Leave Travel Concession	200	100
2030	**03**	**001**	**91**	**Total - South Zone (Sub Head)**	3908	2947
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	3908	2947
2030	**03**			**Total - Registration (Sub Major Head)**	3908	2947
2030				**TOTAL - MAJOR HEAD"2030"**	3908	2947
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**92**	**South Zone (Sub Head)**		
	92	00	01	Salaries	35100	27000
	92	00	02	Wages	8000	8000
	92	00	05	Rewards	400	185
	92	00	06	Medical Treatment	3000	3700
	92	00	07	Allowances	38600	24400
	92	00	08	Leave Travel Concession	1200	600
	92	00	11	Domestic Travel Expenses	1000	500
	92	00	13	Office Expenses	25000	42500
	92	00	16	Printing and Publication	1500	1000
	92	00	18	Rent for Others	23000	5000
	92	00	19	Digital Equipment	300	300
	92	00	21	Materials and Supplies	2000	1000
	92	00	24	Fuel and Lubricants	2500	2500
	92	00	27	Minor civil and electric Works	0	7500
	92	00	29	Repairs and Maintenance	2935	2000
	92	00	49	Other Revenue Expenditure	500	500
2053	**00**	**093**	**92**	**Total - South Zone (Sub Head)**	145035	126685
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	145035	126685
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**96**		**South Zone**		
	99	96	01	Salaries	1200	900
	99	96	05	Rewards	18	14
	99	96	06	Medical Treatment	100	200
	99	96	07	Allowances	1034	930
	99	96	08	Leave Travel Concession	100	0
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	2452	2044
2053	**00**	**094**	**91**	**Land Acquisition Estt (Sub Head)**		
	91	**98**		**South Zone**		
	91	98	01	Salaries	20100	10100
	91	98	05	Rewards	185	90
	91	98	06	Medical Treatment	1000	2000
	91	98	07	Allowances	15400	9610
	91	98	08	Leave Travel Concession	1000	200
	91	98	19	Digital Equipment	500	0
	91	98	26	Advertising and Publicity	500	500
	91	98	28	Professional Services	2500	2500
2053	**00**	**094**	**91**	**Total - Land Acquisition Estt (Sub Head)**	41185	25000
2053	**00**	**094**		**Total- Other Estt. (Minor Head)**	43637	27044
2053				**TOTAL - MAJOR HEAD"2053"**	188672	153729
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**94**	**South Zone (Sub Head)**		
	94	**98**		**Other Items**	0	0
	94	98	49	Other Revenue Expenditure	5000	5000
2245	**02**	**101**	**94**	**Total - South Zone (Sub Head)**	5000	5000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	5000	5000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	5000	5000
2245				**TOTAL - MAJOR HEAD"2245"**	5000	5000
				TOTAL - REVENUE SECTION	419100	448700
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**72**	**District Project Fund - South (Sub Head)**		
	72	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**72**	**Total - District Project Fund - South (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**73**	**South District (Sub Head)**		
	73	**96**		**District Estt.**		
	73	96	51	Motor Vehicles	0	15000
	73	96	52	Machinery & Equipment	2000	2000
	73	96	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	73	96	74	Furnitures and Fixtures	0	5000
	73	**95**		**Election**		
	73	95	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000
	73	95	74	Furnitures and Fixtures	1000	1000
4070	**00**	**001**	**73**	**Total - South District (Sub Head)**	8000	28000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	8000	28000
4070				**TOTAL - MAJOR HEAD"4070"**	8000	28000
				TOTAL - CAPITAL SECTION	38000	58000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH ZONE)	457100	506700

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**97**	**South-West District (Sub Head)**		
	97	00	01	Salaries	30000	24200
	97	00	02	Wages	5000	5000
	97	00	05	Rewards	200	144
	97	00	06	Medical Treatment	3500	2000
	97	00	07	Allowances	22000	18000
	97	00	08	Leave Travel Concession	1500	500
	97	00	11	Domestic Travel Expenses	500	700
	97	00	13	Office expenses	20000	24557
	97	00	18	Rent for Others	2500	2500
	97	00	19	Digital Equipment	500	500
	97	00	21	Materials and Supplies	1000	0
	97	00	26	Advertising and Publicity	1500	0
	97	00	27	Minor civil and electric Works	200	500
	97	00	28	Professional Services	200	450
	97	00	29	Repairs and Maintenance	700	1500
	97	00	49	Other Revenue Expenditure	1000	1000
2015	**00**	**102**	**97**	**Total - South-West District (Sub Head)**	90300	81551
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	90300	81551
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**95**	**South-West District (Sub Head)**	0	0
	95	00	16	Printing and Publication	6000	6000
	95	00	49	Other Revenue Expenditure	30000	26000
2015	**00**	**103**	**95**	**Total - South-West District (Sub Head)**	36000	32000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	36000	32000
2015	**00**	**106**		**Charges for conduct of Elections to State/UT legislature (Minor Head)**		
2015	**00**	**106**	**88**	**South-West District (Sub Head)**		
	88	**98**		**Expenses on Election**	0	0
	88	98	02	Wages	5000	0
	88	98	13	Office Expenses	40000	13500
	88	98	18	Rent for Others	20000	95902
	88	98	19	Digital Equipment	1000	0
	88	98	21	Materials and Supplies	100	0
	88	98	24	Fuel and Lubricants	500	0
	88	98	26	Advertising and Publicity	2500	0
	88	98	29	Repairs and Maintenance	1000	77
	88	98	49	Other Revenue Expenditure	10000	0
2015	**00**	**106**	**88**	**Total - South-West District (Sub Head)**	80100	109479
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT legislature (Minor Head)**	80100	109479
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**94**	**South-West District (Sub Head)**		
	94	00	13	Office Expenses	100	0
	94	00	49	Other Revenue Expenditure	1000	0
2015	**00**	**108**	**94**	**Total - South-West District (Sub Head)**	1100	0
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	1100	0
2015				**TOTAL - MAJOR HEAD"2015"**	207500	223030
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**94**	**South West Zone (Sub Head)**		
	94	00	01	Salaries	9800	9258
	94	00	05	Rewards	280	80
	94	00	06	Medical Treatment	600	600
	94	00	07	Allowances	9000	7500
	94	00	08	Leave Travel Concession	500	1
2029	**00**	**103**	**94**	**Total - South West Zone (Sub Head)**	20180	17439
2029	**00**	**103**		**Total - Land Records (Minor Head)**	20180	17439
2029	**00**	**104**		**Management of Govt. Estate (Minor Head)**		
2029	**00**	**104**	**96**	**South West Zone (Sub Head)**		
	96	00	01	Salaries	2000	777
	96	00	05	Rewards	60	7
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	2300	791
	96	00	08	Leave Travel Concession	300	0
2029	**00**	**104**	**96**	**Total - South West Zone (Sub Head)**	5160	2075
2029	**00**	**104**		**Total - Management of Govt. Estate (Minor Head)**	5160	2075
2029				**TOTAL - MAJOR HEAD"2029"**	25340	19514
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**98**	**South West Zone (Sub Head)**		
	98	00	01	Salaries	6000	3920
	98	00	05	Rewards	160	76
	98	00	06	Medical Treatment	500	500
	98	00	07	Allowances	5000	4020
	98	00	08	Leave Travel Concession	1000	26
2030	**03**	**001**	**98**	**Total - South West Zone (Sub Head)**	12660	8542
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	12660	8542
2030	**03**			**Total - Registration (Sub Major Head)**	12660	8542
2030				**TOTAL - MAJOR HEAD"2030"**	12660	8542
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**91**	**South West Zone (Sub Head)**		
	91	00	01	Salaries	35000	29580
	91	00	02	Wages	10000	500
	91	00	05	Rewards	460	164
	91	00	06	Medical Treatment	4000	4000
	91	00	07	Allowances	30000	25000
	91	00	08	Leave Travel Concession	3000	3000
	91	00	11	Domestic Travel Expenses	700	700
	91	00	13	Office Expenses		
				Voted	40000	60000
				Charged	350	0
	91	00	18	Rent for Others	24000	14000
	91	00	19	Digital Equipment	3000	1000
	91	00	21	Materials and Supplies	4000	1500
	91	00	24	Fuel and Lubricants	3000	3000
	91	00	26	Advertising and Publicity	1200	0
	91	00	27	Minor civil and electric Works	0	10000
	91	00	29	Repairs and Maintenance	4000	4000
	91	00	49	Other Revenue Expenditure	3000	2000
2053	**00**	**093**	**91**	**Total - South West Zone (Sub Head)**	165710	158444
				Voted	165360	158444
				Charged	350	0
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	165710	158444
				Voted	165360	158444
				Charged	350	0
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**95**		**South West Zone**		
	99	95	01	Salaries	700	620
	99	95	05	Rewards	7	0
	99	95	06	Medical Treatment	400	400
	99	95	07	Allowances	1000	720
	99	95	08	Leave Travel Concession	100	0
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	2207	1740
2053	**00**	**094**	**90**	**Land Acquisition Estt. (Sub Head)**		
	90	**98**		**South West Zone**		
	90	98	01	Salaries	6500	5195
	90	98	05	Rewards	230	35
	90	98	06	Medical Treatment	500	500
	90	98	07	Allowances	6000	4939
	90	98	08	Leave Travel Concession	600	0
	90	98	28	Professional Services	3461	1961
2053	**00**	**094**	**90**	**Total - Land Acquisition Estt. (Sub Head)**	17291	12630
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	19498	14370
2053				**TOTAL - MAJOR HEAD"2053"**	185208	172814
				Voted	184858	172814
				Charged	350	0
				MAJOR HEAD "2235"		
2235				**Social Security & Welfare (Major Head)**		
2235	**01**			**Rehabilitation (Sub Major Head)**		
2235	**01**	**200**		**Other Relief Measures (Minor Head)**		
2235	**01**	**200**	**90**	**South West Zone (Sub Head)**		
	90	00	01	Salaries	500	0
	90	00	05	Rewards	7	0
	90	00	06	Medical Treatment	100	0
	90	00	07	Allowances	585	0
	90	00	08	Leave Travel Concession	100	0
2235	**01**	**200**	**90**	**Total - South West Zone (Sub Head)**	1292	0
2235	**01**	**200**		**Total - Other Relief Measures (Minor Head)**	1292	0
2235	**01**			**Total - Rehabilitation (Sub Major Head)**	1292	0
2235				**TOTAL - MAJOR HEAD"2235"**	1292	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**93**	**South West Zone (Sub Head)**		
	93	**98**		**Other Items**	0	0
	93	98	49	Other Revenue Expenditure	6000	6000
2245	**02**	**101**	**93**	**Total - South West Zone (Sub Head)**	6000	6000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	6000	6000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	6000	6000
2245				**TOTAL - MAJOR HEAD"2245"**	6000	6000
				TOTAL - REVENUE SECTION	438000	429900
				Voted	437650	429900
				Charged	350	0
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**71**	**District Project Fund – South West (Sub Head)**		
	71	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**71**	**Total - District Project Fund – South West (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**72**	**South West District (Sub Head)**		
	72	**95**		**Election**		
	72	95	71	Information, Computer, Telecommunications (ICT) Equipment	1000	2000
	72	95	74	Furnitures and Fixtures	500	500
	72	**94**		**District Estt.**		
	72	94	51	Motor Vehicles	1000	1000
	72	94	52	Machinery & Equipment	10000	8000
	72	94	71	Information, Computer, Telecommunications (ICT) Equipment	3000	5000
	72	94	74	Furnitures and Fixtures	2500	4000
4070	**00**	**001**	**72**	**Total - South West District (Sub Head)**	18000	20500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	18000	20500
4070				**TOTAL - MAJOR HEAD"4070"**	18000	20500
				TOTAL - CAPITAL SECTION	48000	50500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)	486000	480400
				Voted	485650	480400
				Charged	350	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**91**	**East District (Sub Head)**		
	91	00	01	Salaries	29000	29000
	91	00	02	Wages	7500	7500
	91	00	05	Rewards	160	160
	91	00	06	Medical Treatment	2000	2500
	91	00	07	Allowances	20000	20000
	91	00	08	Leave Travel Concession	200	200
	91	00	09	Training Expenses	100	100
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	15000	15000
	91	00	19	Digital Equipment	500	500
	91	00	21	Materials and Supplies	500	500
	91	00	29	Repairs and Maintenance	1000	1000
	91	00	49	Other Revenue Expenditure	1800	1800
2015	**00**	**102**	**91**	**Total - East District (Sub Head)**	77860	78360
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	77860	78360
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**98**	**East District (Sub Head)**	0	0
	98	00	16	Printing and Publication	2500	2500
	98	00	49	Other Revenue Expenditure	22000	28500
2015	**00**	**103**	**98**	**Total - East District (Sub Head)**	24500	31000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	24500	31000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**91**	**East District (Sub Head)**		
	91	**98**		**Conduct of Lok Sabha Election**	0	0
	91	98	13	Office Expenses	0	0
	91	98	16	Printing and Publication	0	0
	91	98	18	Rent for Others	0	0
	91	98	26	Advertising and Publicity	0	0
	91	98	28	Professional Services	0	0
	91	98	49	Other Revenue Expenditure	0	0
2015	**00**	**105**	**91**	**Total - East District (Sub Head)**	0	0
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	0	0
2015	**00**	**106**		**Charges for conduct of Election to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**98**	**East District (Sub Head)**		
	98	**98**		**Expenses on Election**	0	0
	98	98	02	Wages	0	0
	98	98	13	Office Expenses	20000	20000
	98	98	16	Printing and Publication	0	0
	98	98	18	Rent for Others	60000	60000
	98	98	26	Advertising and Publicity	0	0
	98	98	49	Other Revenue Expenditure	10000	10000
2015	**00**	**106**	**98**	**Total - East District (Sub Head)**	90000	90000
2015	**00**	**106**		**Total - Charges for conduct of Election to State/UT Legislature (Minor Head)**	90000	90000
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**99**	**East District (Sub Head)**		
	99	00	13	Office Expenses	3000	3000
	99	00	49	Other Revenue Expenditure	1500	1500
2015	**00**	**108**	**99**	**Total - East District (Sub Head)**	4500	4500
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	4500	4500
2015				**TOTAL - MAJOR HEAD"2015"**	196860	203860
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**93**	**East Zone (Sub Head)**		
	93	00	01	Salaries	1200	460
	93	00	05	Rewards	10	7
	93	00	06	Medical Treatment	100	14
	93	00	07	Allowances	800	415
	93	00	08	Leave Travel Concession	100	0
	93	00	09	Training Expenses	50	0
2029	**00**	**103**	**93**	**Total - East Zone (Sub Head)**	2260	896
2029	**00**	**103**		**Total - Land Records (Minor Head)**	2260	896
2029				**TOTAL - MAJOR HEAD"2029"**	2260	896
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**97**	**East Zone (Sub Head)**		
	97	00	01	Salaries	1000	777

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	97	00	06	Medical Treatment	100	0
	97	00	07	Allowances	750	610
	97	00	08	Leave Travel Concession	100	0
	97	00	09	Training Expenses	50	0
2030	**03**	**001**	**97**	**Total - East Zone (Sub Head)**	2000	1387
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	2000	1387
2030	**03**			**Total - Registration (Sub Major Head)**	2000	1387
2030				**TOTAL - MAJOR HEAD"2030"**	2000	1387
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**90**	**East Zone (Sub Head)**		
	90	00	01	Salaries	32000	37500
	90	00	02	Wages	10000	200
	90	00	05	Rewards	300	200
	90	00	06	Medical Treatment	2000	2000
	90	00	07	Allowances	32000	28725
	90	00	08	Leave Travel Concession	2000	369
	90	00	09	Training Expenses	1000	0
	90	00	11	Domestic Travel Expenses	500	200
	90	00	13	Office Expenses	30000	45000
	90	00	14	Rent, Rates and Taxes for Land and Buildings	300	300
	90	00	16	Printing and Publication	2000	1600
	90	00	18	Rent for Others	23000	5000
	90	00	19	Digital Equipment	200	0
	90	00	21	Materials and Supplies	1500	5239
	90	00	24	Fuel and Lubricants	2000	2000
	90	00	29	Repairs and Maintenance	1500	1500
	90	00	49	Other Revenue Expenditure	500	200
2053	**00**	**093**	**90**	**Total - East Zone (Sub Head)**	140800	130033
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	140800	130033
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**89**	**Land Acquisition Estt. (Sub Head)**		
	89	**98**		**East Zone**		
	89	98	28	Professional Services	3500	1000
2053	**00**	**094**	**89**	**Total - Land Acquisition Estt. (Sub Head)**	3500	1000
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	3500	1000
2053				**TOTAL - MAJOR HEAD"2053"**	144300	131033
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**88**	**East Zone (Sub Head)**		
	88	**98**		**Other Items**	0	0
	88	98	49	Other Revenue Expenditure	20000	80000
2245	**02**	**101**	**88**	**Total - East Zone (Sub Head)**	20000	80000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	20000	80000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	20000	80000
2245	**80**			**General (Sub Major Head)**		
2245	**80**	**001**		**Direction & Administration (Minor Head)**		
2245	**80**	**001**	**98**	**East Zone (Sub Head)**		
	98	00	01	Salaries	1400	3000
	98	00	05	Rewards	30	14
	98	00	06	Medical Treatment	800	300
	98	00	07	Allowances	1100	3010
	98	00	08	Leave Travel Concession	150	0
2245	**80**	**001**	**98**	**Total - East Zone (Sub Head)**	3480	6324
2245	**80**	**001**		**Total - Direction & Administration (Minor Head)**	3480	6324
2245	**80**			**Total - General (Sub Major Head)**	3480	6324
2245				**TOTAL - MAJOR HEAD"2245"**	23480	86324
				TOTAL - REVENUE SECTION	368900	423500
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**70**	**District Project Fund - East (Sub Head)**		
	70	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**70**	**Total - District Project Fund - East (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**54**	**East District (Sub Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	54	**98**		**Election**		
	54	98	51	Motor Vehicles	0	11000
	54	98	71	Information, Computer, Telecommunications (ICT) Equipment	0	1000
4070	**00**	**001**	**54**	**Total -East District (Sub Head)**	0	12000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	12000
4070				**TOTAL - MAJOR HEAD"4070"**	0	12000
				TOTAL - CAPITAL SECTION	30000	42000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (EAST ZONE)	398900	465500

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**93**	**West District (Sub Head)**		
	93	00	01	Salaries	39700	35273
	93	00	05	Rewards	250	130
	93	00	06	Medical Treatment	2500	1159
	93	00	07	Allowances	20000	19399
	93	00	08	Leave Travel Concession	1000	202
	93	00	11	Domestic Travel Expenses	50	93
	93	00	13	Office expenses	25000	22277
	93	00	14	Rent, Rates and Taxes for Land and Buildings	2500	1499
	93	00	19	Digital Equipment	500	500
	93	00	28	Professional Services	300	39
	93	00	29	Repairs and Maintenance	500	283
	93	00	49	Other Revenue Expenditure	250	50
2015	**00**	**102**	**93**	**Total - West District (Sub Head)**	92550	80904
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	92550	80904
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**96**	**West District (Sub Head)**	0	0
	96	00	16	Printing and Publication	3500	4999
	96	00	49	Other Revenue Expenditure	18500	13472
2015	**00**	**103**	**96**	**Total - West District (Sub Head)**	22000	18471
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	22000	18471
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**93**	**West District (Sub Head)**		
	93	**98**		**Conduct of Lok Sabha Election**		
	93	98	13	Office Expenses	1000	4
	93	98	18	Rent for Others	500	5350
	93	98	24	Fuel and Lubricants	100	0
	93	98	26	Advertising and Publicity	1000	0
	93	98	49	Other Revenue Expenditure	1000	0
2015	**00**	**105**	**93**	**Total - West District (Sub Head)**	3600	5354
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	3600	5354
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**93**	**West District (Sub Head)**		
	93	**98**		**Expenses on Election**	0	0
	93	98	13	Office Expenses	50000	1150
	93	98	18	Rent for Others	50000	9506
	93	98	24	Fuel and Lubricants	500	0
	93	98	26	Advertising and Publicity	1500	633
	93	98	49	Other Revenue Expenditure	2500	0
2015	**00**	**106**	**93**	**Total - West District (Sub Head)**	104500	11289
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	104500	11289
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**93**	**West District (Sub Head)**		
	93	00	13	Office Expenses	6500	1369
	93	00	49	Other Revenue Expenditure	2000	0
2015	**00**	**108**	**93**	**Total - West District (Sub Head)**	8500	1369
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	8500	1369
2015				**TOTAL - MAJOR HEAD"2015"**	231150	117387
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**92**	**West Zone (Sub Head)**		
	92	00	06	Medical Treatment	110	0
2029	**00**	**103**	**92**	**Total - West Zone (Sub Head)**	110	0
2029	**00**	**103**		**Total - Land Records (Minor Head)**	110	0
2029				**TOTAL - MAJOR HEAD"2029"**	110	0
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**89**	**West Zone (Sub Head)**		
	89	00	01	Salaries	41600	38100
	89	00	05	Rewards	430	295
	89	00	06	Medical Treatment	5000	5000
	89	00	07	Allowances	41000	37520
	89	00	08	Leave Travel Concession	1500	400
	89	00	11	Domestic Travel Expenses	1000	600
	89	00	13	Office Expenses		
				Voted	48000	59637
				Charged		50

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	89	00	14	Rent, Rates and Taxes for Land and Buildings	424	424
	89	00	18	Rent for Others	20500	376
	89	00	19	Digital Equipment	1000	1446
	89	00	24	Fuel and Lubricants	3000	2132
	89	00	27	Minor civil and electric Works	500	0
	89	00	29	Repairs and Maintenance	2000	1675
	89	00	49	Other Revenue Expenditure	1000	1000
2053	**00**	**093**	**89**	**Total - West Zone (Sub Head)**	166954	148655
				Voted	166954	148605
				Charged	0	50
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	166954	148655
				Voted	166954	148605
				Charged	0	50
2053	**00**	**094**		**Other Establishment (Minor Head)**		
2053	**00**	**094**	**88**	**Land Acquisition Estt. (Sub Head)**		
	88	**98**		**West Zone**		
	88	98	28	Professional Services	2486	2486
2053	**00**	**094**	**88**	**Total - Land Acquisition Estt. (Sub Head)**	2486	2486
2053	**00**	**094**		**Total - Other Establishment (Minor Head)**	2486	2486
2053				**TOTAL - MAJOR HEAD"2053"**	169440	151141
				Voted	169440	151091
				Charged	0	50
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**92**	**West Zone (Sub Head)**		
	92	**98**		**Other Items**	0	0
	92	98	49	Other Revenue Expenditure	5000	14500
2245	**02**	**101**	**92**	**Total - West Zone (Sub Head)**	5000	14500
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	5000	14500
2245				**TOTAL - MAJOR HEAD"2245"**	5000	14500
				TOTAL - REVENUE SECTION	405700	283028
				Voted	405700	282978
				Charged	0	50
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**69**	**District Project Fund - West (Sub Head)**		
	69	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**69**	**Total - District Project Fund - West (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**71**	**West District (Sub Head)**		
	71	**93**		**Election**		
	71	93	71	Information, Computer, Telecommunications (ICT) Equipment	1000	972
	71	93	74	Furnitures and Fixtures	700	700
	71	**92**		**District Estt.**		
	71	92	51	Motor Vehicles	200	1500
	71	92	52	Machinery & Equipment	500	500
	71	92	71	Information, Computer, Telecommunications (ICT) Equipment	2000	3000
	71	92	74	Furnitures and Fixtures	1600	1000
4070	**00**	**001**	**71**	**Total -West District (Sub Head)**	6000	7672
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	6000	7672
4070				**TOTAL - MAJOR HEAD"4070"**	6000	7672
				TOTAL - CAPITAL SECTION	36000	37672
				TOTAL - DEPUTY COMMISSIONER's OFFICE (WEST ZONE)	441700	320700
				Voted	441700	320650
				Charged	0	50

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**94**	**North-East District (Sub Head)**		
	94	00	01	Salaries	33000	34000
	94	00	02	Wages	6000	6000
	94	00	05	Rewards	150	150
	94	00	06	Medical Treatment	2000	2500
	94	00	07	Allowances	16670	16500
	94	00	08	Leave Travel Concession	1000	1000
	94	00	09	Training Expenses	20	20
	94	00	11	Domestic Travel Expenses	150	150
	94	00	13	Office expenses	4500	4500
	94	00	14	Rent, Rates and Taxes for Land and Buildings	500	500
	94	00	19	Digital Equipment	500	500
2015	**00**	**102**	**94**	**Total - North-East District (Sub Head)**	64490	65820
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	64490	65820
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**97**	**North-East District (Sub Head)**	0	0
	97	00	16	Printing and Publication	1500	1500
	97	00	49	Other Revenue Expenditure	500	500
2015	**00**	**103**	**97**	**Total - North-East District (Sub Head)**	2000	2000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	2000	2000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**94**	**North-East District (Sub Head)**		
	94	**98**		**Conduct of Lok Sabha Election**		
	94	98	02	Wages	100	100
	94	98	09	Training Expenses	100	100
	94	98	13	Office Expenses	100	100
	94	98	16	Printing and Publication	100	1650
	94	98	18	Rent for Others	100	18200
	94	98	19	Digital Equipment	100	100
	94	98	24	Fuel and Lubricants	100	100
	94	98	26	Advertising and Publicity	100	150
	94	98	27	Minor civil and electric Works	100	100
	94	98	49	Other Revenue Expenditure	100	100
2015	**00**	**105**	**94**	**Total - North-East District (Sub Head)**	1000	20700
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	1000	20700
2015	**00**	**106**		**Charges for conduct of Election to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**94**	**North-East District (Sub Head)**		
	94	98		Expenses on election	0	0
	94	98	02	Wages	2500	500
	94	98	09	Training Expenses	1000	500
	94	98	13	Office Expenses	6000	6900
	94	98	16	Printing and Publication	7000	1000
	94	98	18	Rent for Others	70000	57000
	94	98	19	Digital Equipment	800	500
	94	98	24	Fuel and Lubricants	1000	500
	94	98	26	Advertising and Publicity	4000	900
	94	98	27	Minor civil and electric Works	4000	4000
	94	98	49	Other Revenue Expenditure	1750	1750
2015	**00**	**106**		**Total - Charges for conduct of Election to State/UT Legislature (Minor Head)**	98050	73550
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**92**	**North-East District (Sub Head)**		
	92	00	13	Office Expenses	24000	24000
	92	00	18	Rent for Others	700	700
	92	00	28	Professional Services	200	500
	92	00	29	Repairs and Maintenance	700	700
	92	00	49	Other Revenue Expenditure	2500	2500
2015	**00**	**108**	**92**	**Total - North-East District (Sub Head)**	28100	28400
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	28100	28400
2015				**TOTAL - MAJOR HEAD"2015"**	193640	190470
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**800**		**Other Expenditure (Minor Head)**		
2029	**00**	**800**	**93**	**North East Zone (Sub Head)**		
	93	**97**		**Tenancy legislature**		
	93	97	01	Salaries	560	200
	93	97	05	Rewards	30	30
	93	97	06	Medical Treatment	70	70
	93	97	07	Allowances	560	200
	93	97	08	Leave Travel Concession	50	50
2029	**00**	**800**	**93**	**Total - North East Zone (Sub Head)**	1270	550

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2029	**00**	**800**		**Total - Other Expenditure (Minor Head)**	1270	550
2029				**TOTAL - MAJOR HEAD"2029"**	1270	550
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**95**	**North East Zone (Sub Head)**		
	95	00	01	Salaries	1879	1591
	95	00	05	Rewards	30	21
	95	00	06	Medical Treatment	149	149
	95	00	07	Allowances	2002	1578
	95	00	08	Leave Travel Concession	30	30
2030	**03**	**001**	**95**	**Total - North East Zone (Sub Head)**	4090	3369
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	4090	3369
2030	**03**			**Total - Registration (Sub Major Head)**	4090	3369
2030				**TOTAL - MAJOR HEAD"2030"**	4090	3369
				MAJOR HEAD "2053"		
2053				**Districtct Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**88**	**North East Zone (Sub Head)**		
	88	00	01	Salaries	37000	36920
	88	00	02	Wages	2000	10000
	88	00	05	Rewards	500	500
	88	00	06	Medical Treatment	3000	3500
	88	00	07	Allowances	36900	32800
	88	00	08	Leave Travel Concession	2000	1000
	88	00	09	Training Expenses	300	300
	88	00	11	Domestic Travel Expenses	350	350
	88	00	13	Office Expenses	35000	41300
	88	00	16	Printing and Publication	250	250
	88	00	18	Rent for Others	23000	5000
	88	00	19	Digital Equipment	1000	1000
	88	00	24	Fuel and Lubricants	700	2500
	88	00	27	Minor civil and electric Works	0	500
	88	00	28	Professional Services	500	2300
	88	00	29	Repairs and Maintenance	1000	2500
	88	00	49	Other Revenue Expenditure	200	500
2053	**00**	**093**	**88**	**Total - North East Zone (Sub Head)**	143700	141220
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	143700	141220
2053				**TOTAL - MAJOR HEAD"2053"**	143700	141220
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**91**	**North East Zone (Sub Head)**		
	91	**98**		**Other Items**	0	0
	91	98	49	Other Revenue Expenditure	4000	16000
2245	**02**	**101**	**91**	**Total - North East Zone (Sub Head)**	4000	16000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	4000	16000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	4000	16000
2245				**TOTAL - MAJOR HEAD"2245"**	4000	16000
				TOTAL - REVENUE SECTION	346700	351609
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**68**	**District Project Fund - North East (Sub Head)**		
	68	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**68**	**Total - District Project Fund - North East (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**70**	**North East District (Sub Head)**		
	70	**90**		**Election**		
	70	90	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1500
	70	90	74	Furnitures and Fixtures	500	700
	70	**91**		**District Estt.**		
	70	91	51	Motor Vehicles	2500	1500
	70	91	52	Machinery & Equipment	0	300
	70	91	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	70	91	74	Furnitures and Fixtures	500	991
4070	**00**	**001**	**70**	**Total -North East District (Sub Head)**	6000	6491

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	6000	6491
4070				**TOTAL - MAJOR HEAD"4070"**	6000	6491
				TOTAL - CAPITAL SECTION	36000	36491
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)	382700	388100

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**92**	**North-West District (Sub Head)**		
	92	00	01	Salaries	45500	33390
	92	00	02	Wages	100	100
	92	00	05	Rewards	200	150
	92	00	06	Medical Treatment	1500	3488
	92	00	07	Allowances	21000	18887
	92	00	08	Leave Travel Concession	200	400
	92	00	11	Domestic Travel Expenses	200	250
	92	00	13	Office Expenses	20000	25420
	92	00	18	Rent for Others	0	0
	92	00	19	Digital Equipment	300	1000
	92	00	21	Materials and Supplies		0
	92	00	26	Advertising and Publicity		0
	92	00	29	Repairs and Maintenance		2000
2015	**00**	**102**	**92**	**Total - North-West District (Sub Head)**	89000	85085
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	89000	85085
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**92**	**North-West District (Sub Head)**	0	0
	92	00	16	Printing and Publication	7000	7000
	92	00	49	Other Revenue Expenditure	20000	20000
2015	**00**	**103**	**92**	**Total - North-West District (Sub Head)**	27000	27000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	27000	27000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**92**	**North West District (Sub Head)**		
	92	**98**		**Conduct of Lok Sabha Election**	0	0
	92	98	02	Wages	0	0
	92	98	09	Training Expenses	0	0
	92	98	13	Office Expenses	5000	1000
	92	98	16	Printing and Publication	0	0
	92	98	18	Rent for Others	0	20000
	92	98	19	Digital Equipment	0	0
	92	98	21	Materials and Supplies	0	0
	92	98	24	Fuel and Lubricants	0	0
	92	98	26	Advertising and Publicity	0	0
	92	98	49	Other Revenue Expenditure	2200	2200
2015	**00**	**105**	**92**	**Total - North-West District (Sub Head)**	7200	23200
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	7200	23200
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**95**	**North-West District (Sub Head)**		
	95	**98**		**Expenses on Election**	0	0
	95	98	02	Wages	4000	0
	95	98	09	Training Expenses	2000	0
	95	98	13	Office Expenses	50000	6200
	95	98	16	Printing and Publication	4000	4000
	95	98	18	Rent for Others	100000	41520
	95	98	19	Digital Equipment	800	0
	95	98	21	Materials and Supplies	4000	0
	95	98	24	Fuel and Lubricants	500	0
	95	98	26	Advertising and Publicity	8000	0
	95	98	49	Other Revenue Expenditure	2000	1000
2015	**00**	**106**	**95**	**Total - North-West District (Sub Head)**	175300	52720
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	175300	52720
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**96**	**North-West District (Sub Head)**		
	96	00	13	Office Expenses	5000	2400
	96	00	49	Other Revenue Expenditure	4000	2530
2015	**00**	**108**	**96**	**Total - North-West District (Sub Head)**	9000	4930
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	9000	4930
2015				**TOTAL - MAJOR HEAD"2015"**	307500	192935
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**90**	**North West Zone (Sub Head)**		
	90	00	01	Salaries	1000	0
	90	00	05	Rewards	50	0
	90	00	06	Medical Treatment	300	0
	90	00	07	Allowances	1000	0
	90	00	08	Leave Travel Concession	100	0
2029	**00**	**103**	**90**	**Total - North West Zone (Sub Head)**	2450	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2029	**00**	**103**		**Total - Land Records (Minor Head)**	2450	0
2029	**00**	**800**		**Other Expenditure (Minor Head)**		
2029	**00**	**800**	**92**	**North West Zone (Sub Head)**		
	92	**98**		**Consolidation of holding Schemes**		
	92	98	01	Salaries	9750	4750
	92	98	05	Rewards	100	56
	92	98	06	Medical Treatment	300	0
	92	98	07	Allowances	9500	4700
	92	98	08	Leave Travel Concession	200	0
2029	**00**	**800**	**92**	**Total - North West Zone (Sub Head)**	19850	9506
2029	**00**	**800**		**Total - Other Expenditure (Minor Head)**	19850	9506
2029				**TOTAL - MAJOR HEAD"2029"**	22300	9506
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**94**	**North West Zone (Sub Head)**		
	94	00	01	Salaries	340	0
	94	00	05	Rewards	20	7
	94	00	06	Medical Treatment	200	0
	94	00	07	Allowances	310	0
	94	00	08	Leave Travel Concession	100	0
2030	**03**	**001**	**94**	**Total - North West Zone (Sub Head)**	970	7
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	970	7
2030	**03**			**Total - Registration (Sub Major Head)**	970	7
2030				**TOTAL - MAJOR HEAD"2030"**	970	7
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**87**	**North West Zone (Sub Head)**		
	87	00	01	Salaries	37300	40000
	87	00	02	Wages	1000	300
	87	00	05	Rewards	500	256
	87	00	06	Medical Treatment	800	800
	87	00	07	Allowances	35000	38000
	87	00	08	Leave Travel Concession	1000	500
	87	00	11	Domestic Travel Expenses	1200	500
	87	00	13	Office Expenses	55000	55000
	87	00	14	Rent, Rates and Taxes for Land and Buildings	12000	12000
	87	00	18	Rent for Others	20000	10000
	87	00	19	Digital Equipment	2000	2000
	87	00	24	Fuel and Lubricants	2700	2500
	87	00	29	Repairs and Maintenance	600	600
2053	**00**	**093**	**87**	**Total - North West Zone (Sub Head)**	169100	162456
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	169100	162456
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**92**		**North West Zone**		
	99	92	01	Salaries	1400	1140
	99	92	05	Rewards	50	14
	99	92	06	Medical Treatment	180	0
	99	92	07	Allowances	1400	1200
	99	92	08	Leave Travel Concession	100	0
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	3130	2354
2053	**00**	**094**	**86**	**Land Acquisition Estt. (Sub Head)**		
	86	**98**		**North West Zone**		
	86	98	01	Salaries	3500	4040
	86	98	05	Rewards	100	42
	86	98	06	Medical Treatment	2500	2500
	86	98	07	Allowances	3600	3760
	86	98	08	Leave Travel Concession	100	0
	86	98	28	Professional Services	3800	2000
2053	**00**	**094**	**86**	**Total - Land Acquisition Estt. (Sub Head)**	13600	12342
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	16730	14696
2053				**TOTAL - MAJOR HEAD"2053"**	185830	177152
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**90**	**North West Zone (Sub Head)**		
	90	**98**		**Other Items**	0	0
	90	98	49	Other Revenue Expenditure	15000	15000
2245	**02**	**101**	**90**	**Total - North West Zone (Sub Head)**	15000	15000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	15000	15000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	15000	15000
2245				**TOTAL - MAJOR HEAD"2245"**	15000	15000

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				TOTAL - REVENUE SECTION	531600	394600
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**67**	**District Project Fund - North West (Sub Head)**		
	67	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**67**	**Total - District Project Fund - North West (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**37**	**North West District (Sub Head)**		
	37	**98**		**Election**		
	37	98	71	Information, Computer, Telecommunications (ICT) Equipment	0	2000
4070	**00**	**001**	**37**	**Total - North West District (Sub Head)**	0	2000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	2000
4070				**TOTAL - MAJOR HEAD"4070"**	0	2000
				TOTAL - CAPITAL SECTION	30000	32000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)	561600	426600

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**95**	**North District (Sub Head)**		
	95	00	01	Salaries	42000	32643
	95	00	02	Wages	5000	3740
	95	00	05	Rewards	210	168
	95	00	06	Medical Treatment	4000	2804
	95	00	07	Allowances	22000	20438
	95	00	08	Leave Travel Concession	1000	150
	95	00	11	Domestic Travel Expenses	200	155
	95	00	13	Office expenses	2500	3000
	95	00	49	Other Revenue Expenditure	0	60
2015	**00**	**102**	**95**	**Total - North District (Sub Head)**	76910	63158
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	76910	63158
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**93**	**North District**	0	0
	93	00	16	Printing and Publication	5000	5000
	93	00	49	Other Revenue Expenditure	25000	23319
2015	**00**	**103**	**93**	**Total - North District (Sub Head)**	30000	28319
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	30000	28319
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**95**	**North District (Sub Head)**		
	95	**98**		**Conduct of Lok Sabha Election**	0	0
	95	98	02	Wages	500	0
	95	98	09	Training Expenses	200	0
	95	98	13	Office Expenses	2000	1000
	95	98	16	Printing and Publication	500	3300
	95	98	18	Rent for Others	2000	8500
	95	98	19	Digital Equipment	100	0
	95	98	24	Fuel and Lubricants	200	500
	95	98	26	Advertising and Publicity	500	0
	95	98	27	Minor civil and electric Works	500	0
	95	98	49	Other Revenue Expenditure	0	0
2015	**00**	**105**	**95**	**Total - North District (Sub Head)**	6500	13300
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	6500	13300
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**96**	**North District (Sub Head)**		
	96	**98**		**Expenses on Election**	0	0
	96	98	02	Wages	4500	250
	96	98	09	Training Expenses	500	0
	96	98	13	Office Expenses	10000	1000
	96	98	16	Printing and Publication	5000	3500
	96	98	18	Rent for Others	70000	76000
	96	98	19	Digital Equipment	400	106
	96	98	24	Fuel and Lubricants	1000	200
	96	98	26	Advertising and Publicity	5000	0
	96	98	27	Minor civil and electric Works	1000	2000
	96	98	49	Other Revenue Expenditure	100	0
2015	**00**	**106**	**96**	**Total - North District (Sub Head)**	97500	83056
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	97500	83056
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**97**	**North District (Sub Head)**		
	97	00	13	Office Expenses	15000	23000
	97	00	14	Rent, Rates and Taxes for Land and Buildings	1000	1000
	97	00	18	Rent for Others	1000	2500
	97	00	19	Digital Equipment	1000	2000
	97	00	21	Materials and Supplies	1000	2500
	97	00	26	Advertising and Publicity	1000	2000
	97	00	27	Minor civil and electric Works	500	500
	97	00	28	Professional Services	400	600
	97	00	29	Repairs and Maintenance	1000	109
2015	**00**	**108**	**97**	**Total - North District (Sub Head)**	21900	34209
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	21900	34209
2015				**TOTAL - MAJOR HEAD"2015"**	232810	222042
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**89**	**North Zone (Sub Head)**		
	89	00	01	Salaries	2831	3405
	89	00	05	Rewards	50	50

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	89	00	06	Medical Treatment	50	200
	89	00	07	Allowances	2742	3500
	89	00	08	Leave Travel Concession	20	20
2029	**00**	**103**	**89**	**Total - North Zone (Sub Head)**	5693	7175
2029	**00**	**103**		**Total - Land Records (Minor Head)**	5693	7175
2029	**00**	**104**		**Management of Govt. Estate (Minor Head)**		
2029	**00**	**104**	**91**	**North Zone (Sub Head)**		
	91	00	01	Salaries	693	739
	91	00	05	Rewards	7	7
	91	00	06	Medical Treatment	50	100
	91	00	07	Allowances	685	824
	91	00	08	Leave Travel Concession	15	15
2029	**00**	**104**	**91**	**Total - North Zone (Sub Head)**	1450	1685
2029	**00**	**104**		**Total - Management of Govt. Estate (Minor Head)**	1450	1685
2029				**TOTAL - MAJOR HEAD"2029"**	7143	8860
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**93**	**North Zone (Sub Head)**	0	0
	93	00	01	Salaries	1271	1397
	93	00	05	Rewards	21	21
	93	00	06	Medical Treatment	50	100
	93	00	07	Allowances	1143	1457
	93	00	08	Leave Travel Concession	10	10
2030	**03**	**001**	**93**	**Total - North Zone (Sub Head)**	2495	2985
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	2495	2985
2030	**03**			**Total - Registration (Sub Major Head)**	2495	2985
2030				**TOTAL - MAJOR HEAD"2030"**	2495	2985
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**86**	**North Zone (Sub Head)**		
	86	00	01	Salaries	30762	28940
	86	00	05	Rewards	300	300
	86	00	06	Medical Treatment	1800	5000
	86	00	07	Allowances	26359	27519
	86	00	08	Leave Travel Concession	1500	1500
	86	00	11	Domestic Travel Expenses	400	800
	86	00	13	Office Expenses	30000	25000
	86	00	18	Rent for Others	20000	7000
	86	00	19	Digital Equipment	1000	2000
	86	00	24	Fuel and Lubricants	2400	2400
	86	00	29	Repairs and Maintenance	1560	1600
2053	**00**	**093**	**86**	**Total - North Zone (Sub Head)**	116081	102059
2053	**00**	**093**		**Total- District Estt. (Minor Head)**	116081	102059
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**91**		**North Zone**		
	99	91	01	Salaries	492	492
	99	91	05	Rewards	7	7
	99	91	07	Allowances	403	570
	99	91	08	Leave Travel Concession	5	5
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	907	1074
2053	**00**	**094**	**85**	**Land Acquisition Estt. (Sub Head)**		
	85	**98**		**North Zone**		
	85	98	01	Salaries	554	1347
	85	98	05	Rewards	21	21
	85	98	07	Allowances	391	1299
	85	98	08	Leave Travel Concession	15	15
	85	98	28	Professional Services	5000	10000
2053	**00**	**094**	**85**	**Total - Land Acquisition Estt. (Sub Head)**	5981	12682
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	6888	13756
2053				**TOTAL - MAJOR HEAD"2053"**	122969	115815
				MAJOR HEAD "2054"		
2054				**Treasury and Accounts Administration (Major Head)**		
2054	**00**	**097**		**Treasury Estt. (Minor Head)**		
2054	**00**	**097**	**98**	**North Zone (Sub Head)**		
	98	00	01	Salaries	1617	1627
	98	00	06	Medical Treatment	150	800
	98	00	07	Allowances	1516	1671
	98	00	08	Leave Travel Concession	300	300
2054	**00**	**097**	**98**	**Total - North Zone (Sub Head)**	3583	4398
2054	**00**	**097**		**Total - Treasury Estt. (Minor Head)**	3583	4398
2054				**TOTAL - MAJOR HEAD"2054"**	3583	4398
				MAJOR HEAD "2245"		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**89**	**North Zone (Sub Head)**		
	89	**98**		**Other Items**	0	0
	89	98	49	Other Revenue Expenditure	10000	25000
2245	**02**	**101**	**89**	**Total - North Zone (Sub Head)**	10000	25000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	10000	25000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	10000	25000
2245				**TOTAL - MAJOR HEAD"2245"**	10000	25000
				TOTAL - REVENUE SECTION	379000	379100
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**66**	**District Project Fund - North (Sub Head)**		
	66	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**66**	**Total - District Project Fund - North (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**40**	**North District (Sub Head)**		
	40	**97**		**Election**		
	40	97	71	Information, Computer, Telecommunications (ICT) Equipment	0	1000
	40	**98**		**District Estt.**		
	40	98	51	Motor Vehicles	1500	8500
4070	**00**	**001**	**40**	**Total - North District (Sub Head)**	1500	9500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1500	9500
4070				**TOTAL - MAJOR HEAD"4070"**	1500	9500
				TOTAL - CAPITAL SECTION	31500	39500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)	410500	418600

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**89**	**Shahdara District (Sub Head)**		
	89	00	01	Salaries	17540	19366
	89	00	05	Rewards	200	104
	89	00	06	Medical Treatment	1500	1500
	89	00	07	Allowances	15060	11420
	89	00	08	Leave Travel Concession	800	250
	89	00	11	Domestic Travel Expenses	200	25
	89	00	13	Office Expenses	10000	20000
	89	00	18	Rent for Others	3000	700
2015	**00**	**102**	**89**	**Total - Shahdara District (Sub Head)**	48300	53365
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	48300	53365
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**89**	**Shahdara District (Sub Head)**	0	0
	89	00	16	Printing and Publication	2000	800
	89	00	49	Other Revenue Expenditure	1000	5
2015	**00**	**103**	**89**	**Total - Shahdara District (Sub Head)**	3000	805
2015	**00**	**103**		**Total - Electoral Officer (Minor Head)**	3000	805
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**87**	**Shahdara District (Sub Head)**		
	87	**98**		**Expenses on Election**		
	87	98	02	Wages	500	0
	87	98	09	Training Expenses	200	0
	87	98	13	Office Expenses	20000	7032
	87	98	16	Printing and Publication	2000	640
	87	98	18	Rent for Others	80000	15688
	87	98	19	Digital Equipment	200	0
	87	98	24	Fuel and Lubricants	100	0
	87	98	26	Advertising and Publicity	10000	91
	87	98	27	Minor civil and electric Works	800	0
	87	98	49	Other Revenue Expenditure	200	0
2015	**00**	**106**	**87**	**Total - Shahdara District (Sub Head)**	114000	23451
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	114000	23451
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**90**	**Shahdara District (Sub Head)**		
	90	00	02	Wages	500	0
	90	00	13	Office Expenses	20000	18692
	90	00	19	Digital Equipment	100	0
	90	00	28	Professional Services	100	45
	90	00	29	Repairs and Maintenance	500	160
	90	00	49	Other Revenue Expenditure	100	80
2015	**00**	**108**	**90**	**Total - Shahdara District (Sub Head)**	21300	18977
2015	**00**	**108**		**Total -Issue of Identity Cards to voters (Minor Head)**	21300	18977
2015				**TOTAL - MAJOR HEAD "2015"**	186600	96598
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**85**	**Shahdara Zone (Sub Head)**		
	85	00	01	Salaries	31500	33540
	85	00	02	Wages	500	1500
	85	00	05	Rewards	400	400
	85	00	06	Medical Treatment	2500	2500
	85	00	07	Allowances	28000	32562
	85	00	08	Leave Travel Concession	1000	1500
	85	00	09	Training Expenses	200	500
	85	00	11	Domestic Travel Expenses	300	300
	85	00	13	Office Expenses	40000	40000
	85	00	16	Printing and Publication	500	500
	85	00	18	Rent for Others	21800	2000
	85	00	19	Digital Equipment	700	1000
	85	00	24	Fuel and Lubricants	1500	2500
	85	00	27	Minor civil and electric Works	0	3000
	85	00	28	Professional Services	2000	3000
	85	00	29	Repairs and Maintenance	800	2500
	85	00	49	Other Revenue Expenditure	500	500
2053	**00**	**093**	**85**	**Total - Shahdara Zone (Sub Head)**	132200	127802
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	132200	127802
2053				**TOTAL - MAJOR HEAD"2053"**	132200	127802
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**49**	**Shahdara Zone (Sub Head)**		
	49	**98**		**Other Items**	0	0
	49	98	49	Other Revenue Expenditure	10000	10000
2245	**02**	**101**	**49**	**Total - Shahdara Zone (Sub Head)**	10000	10000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	10000	10000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	10000	10000
2245				**TOTAL - MAJOR HEAD"2245"**	10000	10000
				TOTAL - REVENUE SECTION	328800	234400
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**65**	**District Project Fund - Shahdara (Sub Head)**		
	65	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**65**	**Total - District Project Fund - Shahdara (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**69**	**Shahdara District (Sub Head)**		
	69	**90**		**Election**		
	69	90	71	Information, Computer, Telecommunications (ICT) Equipment	1400	1000
	69	**89**		**District Estt.**		
	69	89	51	Motor Vehicles	1000	5000
	69	89	52	Machinery & Equipment	0	2500
	69	89	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	69	89	74	Furnitures and Fixtures	0	2500
4070	**00**	**001**	**69**	**Total -Shahdara District (Sub Head)**	5400	14000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	5400	14000
4070				**TOTAL - MAJOR HEAD"4070"**	5400	14000
				TOTAL - CAPITAL SECTION	35400	44000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)	364200	278400

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**88**	**South East District (Sub Head)**		
	88	00	01	Salaries	31600	27327
	88	00	05	Rewards	200	127
	88	00	06	Medical Treatment	1500	1500
	88	00	07	Allowances	19000	13453
	88	00	08	Leave Travel Concession	700	371
	88	00	09	Training Expenses	50	50
	88	00	11	Domestic Travel Expenses	200	82
	88	00	19	Digital Equipment	1500	1100
	88	00	26	Advertising and Publicity	1500	187
2015	**00**	**102**	**88**	**Total - South East District (Sub Head)**	56250	44197
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	56250	44197
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**88**	**South East District (Sub Head)**	0	0
	88	00	16	Printing and Publication	5000	1478
	88	00	49	Other Revenue Expenditure	16000	16000
2015	**00**	**103**	**88**	**Total - South East District (Sub Head)**	21000	17478
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	21000	17478
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**84**	**South East District (Sub Head)**		
	84	**98**		**Conduct of Lok Sabha Election**	0	0
	84	98	13	Office Expenses	500	234
2015	**00**	**105**	**84**	**Total - South East District (Sub Head)**	500	234
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	500	234
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**86**	**South East District (Sub Head)**		
	86	**98**		**Expenses on Election**		
	86	98	02	Wages	4000	239
	86	98	09	Training Expenses	10000	0
	86	98	13	Office Expenses	15000	12000
	86	98	16	Printing and Publication	12000	1320
	86	98	18	Rent for Others	60000	58614
	86	98	19	Digital Equipment	500	0
	86	98	21	Materials and Supplies	1000	0
	86	98	26	Advertising and Publicity	2500	0
	86	98	49	Other Revenue Expenditure	1500	0
2015	**00**	**106**	**86**	**Total - South East District (Sub Head)**	106500	72173
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	106500	72173
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**89**	**South East District (Sub Head)**		
	89	00	02	Wages	4000	3383
	89	00	13	Office Expenses	12600	12600
	89	00	14	Rent, Rates and Taxes for Land and Buildings	100	50
	89	00	18	Rent for Others	8000	1627
	89	00	28	Professional Services	500	81
	89	00	29	Repairs and Maintenance	1000	118
	89	00	49	Other Revenue Expenditure	300	300
2015	**00**	**108**	**89**	**Total - South East District (Sub Head)**	26500	18159
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	26500	18159
2015				**TOTAL - MAJOR HEAD "2015"**	210750	152241
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**84**	**South East Zone (Sub Head)**		
	84	00	01	Salaries	32000	28700
	84	00	05	Rewards	210	181
	84	00	06	Medical Treatment	1500	3909
	84	00	07	Allowances	28500	27200
	84	00	08	Leave Travel Concession	1000	700
	84	00	11	Domestic Travel Expenses	800	300
	84	00	13	Office Expenses	35000	35000
	84	00	16	Printing and Publication	500	100
	84	00	18	Rent for Others	21000	1250
	84	00	19	Digital Equipment	1000	300
	84	00	24	Fuel and Lubricants	1800	1600
	84	00	27	Minor civil and electric Works	0	10000
	84	00	28	Professional Services	1000	1000
	84	00	29	Repairs and Maintenance	4000	2800
	84	00	49	Other Revenue Expenditure	490	560

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2053	**00**	**093**	**84**	**Total - South East Zone (Sub Head)**	128800	113600
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	128800	113600
2053				**TOTAL - MAJOR HEAD"2053"**	128800	113600
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**48**	**South East Zone (Sub Head)**		
	48	**98**		**Other Items**	0	0
	48	98	49	Other Revenue Expenditure	6000	12000
2245	**02**	**101**	**48**	**Total - South East Zone (Sub Head)**	6000	12000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	6000	12000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	6000	12000
2245				**TOTAL - MAJOR HEAD"2245"**	6000	12000
				TOTAL - REVENUE SECTION	345550	277841
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**64**	**District Project Fund - South East (Sub Head)**		
	64	00	72	Buildings and Structures	30000	30000
4059	**80**	**051**	**64**	**Total - District Project Fund - South East (Sub Head)**	30000	30000
4059	**80**	**051**		**Total - Construction (Minor Head)**	30000	30000
4059	**80**			**Total - General (Sub Major Head)**	30000	30000
4059				**TOTAL - MAJOR HEAD"4059"**	30000	30000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**68**	**South East District (Sub Head)**		
	68	**88**		**Election**		
	68	88	52	Machinery & Equipment	100	0
	68	88	71	Information, Computer, Telecommunications (ICT) Equipment	200	0
	68	88	74	Furnitures and Fixtures	500	500
	68	**87**		**District Estt.**		
	68	87	51	Motor Vehicles	1000	1864
	68	87	52	Machinery & Equipment	450	245
	68	87	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
	68	87	74	Furnitures and Fixtures	500	450
4070	**00**	**001**	**68**	**Total - South East District (Sub Head)**	3250	3559
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	3250	3559
4070				**TOTAL - MAJOR HEAD"4070"**	3250	3559
				TOTAL - CAPITAL SECTION	33250	33559
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)	378800	311400

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (OLD DELHI ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**78**	**Old Delhi Zone (Sub Head)**		
	78	00	01	Salaries		5000
	78	00	02	Wages		500
	78	00	05	Rewards		100
	78	00	06	Medical Treatment		200
	78	00	07	Allowances		4500
	78	00	08	Leave Travel Concession		100
	78	00	09	Training Expenses		200
	78	00	11	Domestic Travel Expenses		100
	78	00	13	Office Expenses		6000
	78	00	16	Printing and Publication		100
	78	00	18	Rent for Others		3500
	78	00	19	Digital Equipment		200
	78	00	24	Fuel and Lubricants		300
	78	00	26	Advertising and Publicity		100
	78	00	27	Minor civil and electric Works		3500
	78	00	28	Professional Services		200
	78	00	29	Repairs and Maintenance		500
	78	00	49	Other Revenue Expenditure		100
2053	**00**	**093**	**78**	**Total - Old Delhi Zone (Sub Head)**	0	25200
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	0	25200
2053				**TOTAL - MAJOR HEAD"2053"**	0	25200
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**47**	**Old Delhi Zone (Sub Head)**		
	47	**98**		**Other Items**		
	47	98	49	Other Revenue Expenditure		2000
2245	**02**	**101**	**47**	**Total - Old Delhi Zone (Sub Head)**	0	2000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	0	2000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	0	2000
2245				**TOTAL - MAJOR HEAD"2245"**	0	2000
				TOTAL - REVENUE SECTION	0	27200
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**63**	**District Project Fund - Old Delhi (Sub Head)**		
	63	00	72	Buildings and Structures		5000
4059	**80**	**051**	**63**	**Total - District Project Fund - Old Delhi (Sub Head)**	0	5000
4059	**80**	**051**		**Total - Construction (Minor Head)**	0	5000
4059	**80**			**Total - General (Sub Major Head)**	0	5000
4059				**TOTAL - MAJOR HEAD"4059"**	0	5000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**36**	**Old Delhi District (Sub Head)**		
	36	**98**		**District Estt.**		
	36	98	51	Motor Vehicles		1800
	36	98	52	Machinery & Equipment		100
	36	98	71	Information, Computer, Telecommunications (ICT) Equipment		300
	36	98	74	Furnitures and Fixtures		500
	36	98	78	Land		500
4070	**00**	**001**	**36**	**Total - Old Delhi District (Sub Head)**	0	3200
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	3200
4070				**TOTAL - MAJOR HEAD"4070"**	0	3200
				TOTAL - CAPITAL SECTION	0	8200
				TOTAL - DEPUTY COMMISSIONER's OFFICE (OLD DELHI ZONE)	0	35400

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (CENTRAL NORTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**77**	**Central North Zone (Sub Head)**		
	77	00	01	Salaries		5000
	77	00	02	Wages		500
	77	00	05	Rewards		100
	77	00	06	Medical Treatment		200
	77	00	07	Allowances		4500
	77	00	08	Leave Travel Concession		100
	77	00	09	Training Expenses		200
	77	00	11	Domestic Travel Expenses		100
	77	00	13	Office Expenses		6000
	77	00	16	Printing and Publication		100
	77	00	18	Rent for Others		3500
	77	00	19	Digital Equipment		200
	77	00	24	Fuel and Lubricants		300
	77	00	26	Advertising and Publicity		100
	77	00	27	Minor civil and electric Works		3500
	77	00	28	Professional Services		200
	77	00	29	Repairs and Maintenance		500
	77	00	49	Other Revenue Expenditure		100
2053	**00**	**093**	**77**	**Total - Central North Zone (Sub Head)**	0	25200
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	0	25200
2053				**TOTAL - MAJOR HEAD"2053"**	0	25200
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**46**	**Central North Zone (Sub Head)**		
	46	**98**		**Other Items**		
	46	98	49	Other Revenue Expenditure		2000
2245	**02**	**101**	**46**	**Total - Central North Zone (Sub Head)**	0	2000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	0	2000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	0	2000
2245				**TOTAL - MAJOR HEAD"2245"**	0	2000
				TOTAL - REVENUE SECTION	0	27200
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**62**	**District Project Fund - Central North (Sub Head)**		
	62	00	72	Buildings and Structures		5000
4059	**80**	**051**	**62**	**Total - District Project Fund - Central North (Sub Head)**	0	5000
4059	**80**	**051**		**Total - Construction (Minor Head)**	0	5000
4059	**80**			**Total - General (Sub Major Head)**	0	5000
4059				**TOTAL - MAJOR HEAD"4059"**	0	5000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**35**	**Central North District (Sub Head)**		
	35	**98**		**District Estt.**		
	35	98	51	Motor Vehicles		1800
	35	98	52	Machinery & Equipment		100
	35	98	71	Information, Computer, Telecommunications (ICT) Equipment		300
	35	98	74	Furnitures and Fixtures		500
	35	98	78	Land		500
4070	**00**	**001**	**35**	**Total - Central North District (Sub Head)**	0	3200
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	3200
4070				**TOTAL - MAJOR HEAD"4070"**	0	3200
				TOTAL - CAPITAL SECTION	0	8200
				TOTAL - DEPUTY COMMISSIONER's OFFICE (CENTRAL NORTH ZONE)	0	35400

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPUTY COMMISSIONER's OFFICE (OUTER NORTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**76**	**Outer North Zone (Sub Head)**		
	76	00	01	Salaries		5000
	76	00	02	Wages		500
	76	00	05	Rewards		100
	76	00	06	Medical Treatment		200
	76	00	07	Allowances		4500
	76	00	08	Leave Travel Concession		100
	76	00	09	Training Expenses		200
	76	00	11	Domestic Travel Expenses		100
	76	00	13	Office Expenses		6000
	76	00	16	Printing and Publication		100
	76	00	18	Rent for Others		3500
	76	00	19	Digital Equipment		200
	76	00	24	Fuel and Lubricants		300
	76	00	26	Advertising and Publicity		100
	76	00	27	Minor civil and electric Works		3500
	76	00	28	Professional Services		200
	76	00	29	Repairs and Maintenance		500
	76	00	49	Other Revenue Expenditure		100
2053	**00**	**093**	**76**	**Total - Outer North Zone (Sub Head)**	0	25200
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	0	25200
2053				**TOTAL - MAJOR HEAD"2053"**	0	25200
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**45**	**Outer North Zone (Sub Head)**		
	45	**98**		**Other Items**		
	45	98	49	Other Revenue Expenditure		2000
2245	**02**	**101**	**45**	**Total - Outer North Zone (Sub Head)**	0	2000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	0	2000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	0	2000
2245				**TOTAL - MAJOR HEAD"2245"**	0	2000
				TOTAL - REVENUE SECTION	0	27200
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital outlay on Public works (Major Head)**		
4059	**80**			**General (Sub Major Head)**		
4059	**80**	**051**		**Construction (Minor Head)**		
4059	**80**	**051**	**61**	**District Project Fund - Outer North (Sub Head)**		
	61	00	72	Buildings and Structures		5000
4059	**80**	**051**	**61**	**Total - District Project Fund - Outer North (Sub Head)**	0	5000
4059	**80**	**051**		**Total - Construction (Minor Head)**	0	5000
4059	**80**			**Total - General (Sub Major Head)**	0	5000
4059				**TOTAL - MAJOR HEAD"4059"**	0	5000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**34**	**Outer North District (Sub Head)**		
	34	**98**		**District Estt.**		
	34	98	51	Motor Vehicles		1800
	34	98	52	Machinery & Equipment		100
	34	98	71	Information, Computer, Telecommunications (ICT) Equipment		300
	34	98	74	Furnitures and Fixtures		500
	34	98	78	Land		500
4070	**00**	**001**	**34**	**Total - Outer North District (Sub Head)**	0	3200
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	3200
4070				**TOTAL - MAJOR HEAD"4070"**	0	3200
				TOTAL - CAPITAL SECTION	0	8200
				TOTAL - DEPUTY COMMISSIONER's OFFICE (OUTER NORTH ZONE)	0	35400

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DIRECTORATE OF CIVIL DEFENCE & HOME GUARDS		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070				**Other Administrative Services (Major Head)**		
2070	**00**	**106**		**Civil Defence (Minor Head)**		
2070	**00**	**106**	**95**	**Civil Defence & Home Guards (Sub Head)**		
	95	00	01	Salaries	54200	48960
	95	00	02	Wages	150000	93800
	95	00	05	Rewards	1000	500
	95	00	06	Medical Treatment	8000	9000
	95	00	07	Allowances	50000	45300
	95	00	08	Leave Travel Concession	5000	1060
	95	00	09	Training Expenses	1000	3870
	95	00	11	Domestic Travel Expenses	480	480
	95	00	13	Office Expenses	20000	17700
	95	00	16	Printing and Publication	1000	500
	95	00	18	Rent for Others	300	300
	95	00	19	Digital Equipment	1500	1500
	95	00	21	Materials and Supplies	5000	1000
	95	00	24	Fuel and Lubricants	1500	1500
	95	00	28	Professional Services	2000	1500
	95	00	29	Repairs and Maintenance	3000	1000
	95	00	40	Awards and Prizes	120	120
	95	00	49	Other Revenue Expenditure		
				Voted	100000	4004
				Charged	0	2306
2070	**00**	**106**	**95**	**Total - Civil Defence & Home Guards (Sub Head)**	404100	234400
				Voted	404100	232094
				Charged	0	2306
2070	**00**	**106**	**91**	**Training & Capacity Building for Civil Defence (CSS) (Sub Head)**	0	0
	91	00	49	Other Revenue Expenditure	0	0
2070	**00**	**106**	**91**	**Total - Training & Capacity Building for Civil Defence (CSS) (Sub Head)**	0	0
2070	**00**	**106**		**Total - Civil Defence (Minor Head)**	404100	234400
				Voted	404100	232094
				Charged	0	2306
				TOTAL - REVENUE SECTION	404100	234400
				Voted	404100	232094
				Charged	0	2306
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Services (Major Head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**77**	**Dte. of Civil Defence & Home Guards (Sub Head)**		
	77	00	51	Motor Vehicles	500	3700
	77	00	52	Machinery & Equipment	500	500
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	77	00	74	Furnitures and Fixtures	1000	500
4070	**00**	**001**	**77**	**Total - Dte. of Civil Defence & Home Guards (Sub Head)**	3500	6200
4070				**TOTAL - MAJOR HEAD"4070"**	3500	6200
				TOTAL - CAPITAL SECTION	3500	6200
				TOTAL - DTE. OF CIVIL DEFENCE & HOME GUARDS	407600	240600
				Voted	407600	238294
				Charged	0	2306

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				GROSS TOTAL - REVENUE SECTION	44683952	51745747
				Voted	44681702	51741491
				Charged	2250	4256
				GROSS TOTAL - CAPITAL SECTION	1265920	1374075
				Voted	1265920	1374075
				Charged		
				GROSS TOTAL - DEMAND NO. 10	45949872	53119822
				Voted	45947622	53115566
				Charged	2250	4256
				RECOVERIES		
				DIVISIONAL COMMISSIONER'S OFFICE		
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities**		
2245	**80**			**General**		
2245	**80**	**902**		**Deduct Amount met from Govt. of NCT of Delhi (U.T.) Disaster Response Fund**		
	99	00	70	Epidemic/ Pandemic financed from Disaster Response Fund	-125000	-125000
				TOTAL - MAJOR HEAD "2245"	-125000	-125000
				TOTAL - REVENUE SECTION	-125000	-125000
				TOTAL - RECOVERIES	-125000	-125000
				NET TOTAL - REVENUE SECTION	44558952	51620747
				Voted	44556702	51616491
				Charged	2250	4256
				NET TOTAL - CAPITAL SECTION	1265920	1374075
				Voted	1265920	1374075
				Charged	0	0
				NET TOTAL - DEMAND NO. 10	45824872	52994822
				Voted	45822622	52990566
				Charged	2250	4256