

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				AGRICULTURE MARKETING DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2435"		
2435				Other Agricultural Programmes (Major Head)		
2435	01			Marketing & Quality Control (Sub Major Head)		
2435	01	101		Marketing Facilities (Minor Head)		
2435	01	101	99	Agricultural Marketing Scheme (Sub Head)		
	99	00	01	Salaries	15000	13008
	99	00	02	Wages	100	70
	99	00	05	Rewards	170	120
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	14260	12832
	99	00	08	Leave Travel Concession	500	500
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses		
				Voted	2600	2600
				Charged	20	20
	99	00	16	Printing and Publication	50	50
	99	00	19	Digital Equipment	500	500
	99	00	24	Fuel and Lubricants	200	200
	99	00	28	Professional Services	100	100
	99	00	29	Repairs and Maintenance	400	400
	99	00	49	Other Revenue Expenditure	200	200
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2435	01	101	99	Total - Agricultural Marketing Scheme (Sub Head)	35700	32200
				Voted	35680	32180
				Charged	20	20
2435	01	101		Total - Marketing Facilities (Minor Head)	35700	32200
				Voted	35680	32180
				Charged	20	20
2435	01			Total - Marketing & Quality Control (Sub Major Head)	35700	32200
				Voted	35680	32180
				Charged	20	20
2435				TOTAL - MAJOR HEAD"2435"	35700	32200
				Voted	35680	32180
				Charged	20	20
				TOTAL - REVENUE SECTION	35700	32200
				Voted	35680	32180
				Charged	20	20
				TOTAL - AGRICULTURE MARKETING DEPARTMENT	35700	32200
				Voted	35680	32180
				Charged	20	20

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
					DEVELOPMENT DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2401"		
2401					Crop Husbandry (Major Head)		
2401	00	001			Direction and Administration (Minor Head)		
2401	00	001	95		Headquarter Estt. (Development) (Sub Head)		
	95	00	01		Salaries	14850	11770
	95	00	02		Wages	100	100
	95	00	05		Rewards	140	126
	95	00	06		Medical Treatment	1000	1100
	95	00	07		Allowances	13770	10210
	95	00	08		Leave Travel Concession	800	630
	95	00	11		Domestic Travel Expenses	150	150
	95	00	13		Office expenses	1300	1300
	95	00	18		Rent for Others	700	950
	95	00	19		Digital Equipment	500	650
	95	00	28		Professional Services	250	400
	95	00	29		Repairs and Maintenance	60	186
	95	00	49		Other Revenue Expenditure	280	280
	95	99			Information Technology	0	0
	95	99	13		Office Expenses	0	0
2401	00	001	95		Total - Headquarter Estt. (Development) (Sub Head)	33900	27852
2401	00	001			Total - Direction and Administration (Minor Head)	33900	27852
2401	00	103			Seeds (Minor Head)		
2401	00	103	98		Seed Certification Unit (Sub Head)		
	98	00	01		Salaries	1530	1050
	98	00	05		Rewards	21	21
	98	00	06		Medical Treatment	100	100
	98	00	07		Allowances	1150	950
	98	00	08		Leave Travel Concession	99	60
	98	00	11		Domestic Travel Expenses	50	50
	98	00	13		Office Expenses	50	50
	98	00	16		Printing and Publication	100	100
	98	00	19		Digital Equipment	100	100
	98	00	28		Professional Services	20	20
	98	00	29		Repairs and Maintenance	20	20
	98	00	49		Other Revenue Expenditure	70	70
2401	00	103	98		Total - Seed Certification Unit (Sub Head)	3310	2591
2401	00	103	89		Seed Farm (Sub Head)		
	89	00	01		Salaries		
					Voted	10000	9200
					Charged	200	200
	89	00	05		Rewards	175	140
	89	00	06		Medical Treatment	1000	1000
	89	00	07		Allowances	9700	8700
	89	00	08		Leave Travel Concession	500	500
	89	00	11		Domestic Travel Expenses	50	50
	89	00	13		Office Expenses	50	50
2401	00	103	89		Total - Seed Farm (Sub Head)	21675	19840
					Voted	21475	19640
					Charged	200	200
2401	00	103	88		Seed Certification Unit & Testing Scheme (Sub Head)		
	88	00	01		Salaries	1280	850
	88	00	05		Rewards	16	7
	88	00	06		Medical Treatment	300	300

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	88	00	07	Allowances	1220	760
	88	00	08	Leave Travel Concession	90	90
	88	00	11	Domestic Travel Expenses	10	10
	88	00	13	Office Expenses	420	420
	88	00	29	Repairs and Maintenance	50	50
	88	00	49	Other Revenue Expenditure	30	30
2401	00	103	88	Total - Seed Certification Unit & Testing Scheme (Sub Head)	3416	2517
2401	00	103		Total - Seeds (Minor Head)	28401	24948
				Voted	28201	24748
				Charged	200	200
2401	00	104		Agricultural Farms (Minor Head)		
2401	00	104	91	Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)		
	91	00	02	Wages	3600	3600
	91	00	13	Office Expenses	3000	3000
	91	00	19	Digital Equipment	400	400
2401	00	104	91	Total - Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)	7000	7000
2401	00	104		Total - Agricultural Farms (Minor Head)	7000	7000
2401	00	105		Manure and Fertilisers (Minor Head)		
2401	00	105	92	Scheme for distribution of Sludge & Manure (Sub Head)		
	92	00	01	Salaries	4860	2175
	92	00	05	Rewards	70	49
	92	00	06	Medical Treatment	400	400
	92	00	07	Allowances	4740	1990
	92	00	08	Leave Travel Concession	250	120
	92	00	11	Domestic Travel Expenses	20	20
	92	00	13	Office Expenses	100	100
	92	00	28	Professional Services	20	20
	92	00	49	Other Revenue Expenditure	50	50
2401	00	105	92	Total - Scheme for distribution of Sludge & Manure (Sub Head)	10510	4924
2401	00	105		Total - Manure and Fertilisers (Minor Head)	10510	4924
2401	00	107		Plant Protection (Minor Head)		
2401	00	107	95	Plant Protection Scheme (Sub Head)		
	95	00	01	Salaries	2925	2222
	95	00	05	Rewards	35	35
	95	00	06	Medical Treatment	600	1600
	95	00	07	Allowances	2760	2043
	95	00	08	Leave Travel Concession	150	120
	95	00	11	Domestic Travel Expenses	50	30
	95	00	13	Office Expenses	50	100
	95	00	19	Digital Equipment	200	200
	95	00	28	Professional Services	500	500
	95	00	49	Other Revenue Expenditure	100	100
2401	00	107	95	Total - Plant Protection Scheme (Sub Head)	7370	6950
2401	00	107		Total - Plant Protection (Minor Head)	7370	6950
2401	00	109		Extension & Farmers Training (Minor Head)		
2401	00	109	88	Extension Staff under I.A.D.P (Sub Head)		
	88	00	01	Salaries	15900	15800
	88	00	05	Rewards	170	154
	88	00	06	Medical Treatment	2500	2500
	88	00	07	Allowances	14820	14000
	88	00	08	Leave Travel Concession	660	600
	88	00	11	Domestic Travel Expenses	50	50
	88	00	13	Office Expenses	100	100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2401	00	109	88	Total - Extension Staff Under I.A.D.P (Sub Head)	34200	33204
2401	00	109	85	Composite demonstration on Fertilisers (Sub Head)		
	85	00	01	Salaries	2020	1650
	85	00	05	Rewards	21	21
	85	00	06	Medical Treatment	400	400
	85	00	07	Allowances	1900	1470
	85	00	08	Leave Travel Concession	150	100
	85	00	11	Domestic Travel Expenses	80	80
	85	00	13	Office Expenses	20	20
2401	00	109	85	Total - Composite demonstration on Fertilisers (Sub Head)	4591	3741
2401	00	109	69	Farmers Training and Education Centre (Sub Head)		
	69	00	01	Salaries	3000	2950
	69	00	05	Rewards	35	35
	69	00	06	Medical Treatment	400	400
	69	00	07	Allowances	2870	2840
	69	00	08	Leave Travel Concession	150	150
	69	00	09	Training Expenses	500	300
	69	00	11	Domestic Travel Expenses	50	50
	69	00	13	Office Expenses	500	500
	69	00	16	Printing and Publication	50	50
	69	00	18	Rent for Others	800	500
	69	00	21	Materials and Supplies	6000	7000
	69	00	28	Professional Services	420	420
	69	00	49	Other Revenue Expenditure	300	300
2401	00	109	69	Total - Farmers Training and Education Centre (Sub Head)	15075	15495
2401	00	109	56	Integrated agricultural development scheme including extention, education etc. (Sub Head)		
	56	00	01	Salaries	450	200
	56	00	05	Rewards	7	7
	56	00	06	Medical Treatment	100	100
	56	00	07	Allowances	385	190
	56	00	08	Leave Travel Concession	30	30
	56	00	09	Training Expenses	1200	1200
	56	00	11	Domestic Travel Expenses	5	5
	56	00	13	Office Expenses	500	500
	56	00	18	Rent for Others	200	200
	56	00	21	Materials and Supplies	6000	2000
	56	00	28	Professional Services	220	220
	56	00	29	Repairs and Maintenance	30	50
	56	00	49	Other Revenue Expenditure	500	500
2401	00	109	56	Total - Intergrated agricultural development scheme including extention, education etc. (Sub Head)	9627	5202
2401	00	109		Total - Extension & Farmers Training (Minor Head)	63493	57642
2401	00	111		Agricultural Economics & Statistics (Minor Head)		
2401	00	111	91	Statistical Unit (Sub Head)		
	91	00	01	Salaries	5850	4200
	91	00	05	Rewards	21	28
	91	00	06	Medical Treatment	290	240
	91	00	07	Allowances	5500	3180
	91	00	08	Leave Travel Concession	362	367
	91	00	11	Domestic Travel Expenses	30	30
	91	00	13	Office Expenses	505	505
	91	00	19	Digital Equipment	200	200
	91	00	29	Repairs and Maintenance	200	200
2401	00	111	91	Total - Statistical Unit (Sub Head)	12958	8950

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2401	00	111	68	Conduct of Livestock Census (CSS) (Sub Head)	0	0
	68	00	02	Wages	5000	2500
2401	00	111	68	Total - Conduct of Livestock Census (CSS) (Sub Head)	5000	2500
2401	00	111		Total - Agricultural Economics & Statistics (Minor Head)	17958	11450
2401	00	119		Horticulture & Vegetable Crops (Minor Head)		
2401	00	119	99	Vegetable & Fruits (Sub Head)		
	99	80		Preservation of fruits & Vegetables		
	99	80	01	Salaries	190	100
	99	80	05	Rewards	7	7
	99	80	06	Medical Treatment	35	35
	99	80	07	Allowances	173	94
	99	80	08	Leave Travel Concession	30	30
	99	80	11	Domestic Travel Expenses	5	5
	99	80	13	Office Expenses	10	10
	99	80		Total - Preservation of fruits & Vegetables	450	281
2401	00	119	99	Total - Vegetable & Fruits (Sub Head)	450	281
2401	00	119		Total - Horticulture & Vegetable Crops (Minor Head)	450	281
2401	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2401	00	789	99	Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)	0	0
	99	00	21	Materials and Supplies	700	700
2401	00	789	99	Total - Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)	700	700
2401	00	789	94	Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)		
	94	00	21	Materials and Supplies	1500	1500
2401	00	789	94	Total - Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)	1500	1500
2401	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	2200	2200
2401	00	800		Other Expenditure (Minor Head)		
2401	00	800	89	Other Scheme (Sub Head)	0	0
	89	00	13	Office Expenses	0	0
	89	00	21	Materials and Supplies	500	500
2401	00	800	89	Total - Other Scheme (Sub Head)	500	500
2401	00	800	55	Soil Testing Laboratory (Sub Head)		
	55	00	01	Salaries	1570	1200
	55	00	05	Rewards	14	14
	55	00	06	Medical Treatment	250	300
	55	00	07	Allowances	1420	1100
	55	00	08	Leave Travel Concession	150	100
	55	00	11	Domestic Travel Expenses	40	30
	55	00	13	Office Expenses	500	500
	55	00	18	Rent for Others	450	500
	55	00	19	Digital Equipment	50	50
	55	00	29	Repairs and Maintenance	80	80
	55	00	49	Other Revenue Expenditure		30
2401	00	800	55	Total - Soil Testing Laboratory (Sub Head)	4524	3904
2401	00	800		Total - Other Expenditure (Minor Head)	5024	4404
2401				TOTAL - MAJOR HEAD"2401"	176306	147651
				Voted	176106	147451
				Charged	200	200
				MAJOR HEAD "2402"		
2402				Soil & Water Conservation (Major Head)		
2402	00	102		Soil Conservation (Minor Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2402	00	102	80	Soil Conservation on Agricultural Land (Sub Head)		
	80	00	01	Salaries	3040	3440
	80	00	05	Rewards	28	28
	80	00	06	Medical Treatment	450	450
	80	00	07	Allowances	2820	3040
	80	00	08	Leave Travel Concession	120	120
	80	00	11	Domestic Travel Expenses	20	20
	80	00	13	Office Expenses	30	30
2402	00	102	80	Total - Soil Conservation on Agricultural Land (Sub Head)	6508	7128
2402	00	102		Total - Soil Conservation (Minor Head)	6508	7128
2402				TOTAL - MAJOR HEAD "2402"	6508	7128
				MAJOR HEAD "2403"		
2403				Animal Husbandry (Major Head)		
2403	00	001		Direction & Administration (Minor Head)		
2403	00	001	99	Headquarter Establishment (Sub Head)		
	99	00	01	Salaries	45000	45400
	99	00	02	Wages	0	0
	99	00	05	Rewards	500	500
	99	00	06	Medical Treatment	4500	5000
	99	00	07	Allowances	45000	47000
	99	00	08	Leave Travel Concession	3570	3570
	99	00	11	Domestic Travel Expenses	200	200
	99	00	13	Office Expenses	60000	60000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
	99	00	19	Digital Equipment	1000	1000
	99	00	21	Materials and Supplies	4000	4000
	99	00	24	Fuel and Lubricants	800	800
	99	00	29	Repairs and Maintenance	1500	1500
	99	00	49	Other Revenue Expenditure	200	200
2403	00	001	99	Total - Headquarter Establishment (Sub Head)	167770	170670
2403	00	001		Total - Direction & Administration (Minor Head)	167770	170670
2403	00	101		Veterinary Services and Animal Health (Minor Head)		
2403	00	101	97	Hospital & Dispensaries (Sub Head)		
	97	00	01	Salaries	86500	92190
	97	00	05	Rewards	290	290
	97	00	06	Medical Treatment	1500	2000
	97	00	07	Allowances	81000	92000
	97	00	08	Leave Travel Concession	2500	2500
	97	00	11	Domestic Travel Expenses	100	100
	97	00	13	Office Expenses	100	100
	97	00	27	Minor civil and electric Works	500	500
	97	00	28	Professional Services	300	300
2403	00	101	97	Total - Hospital & Dispensaries (Sub Head)	172790	189980
2403	00	101	96	Rinder Pest Check Post (Sub Head)		
	96	00	01	Salaries	3664	3240
	96	00	05	Rewards	55	45
	96	00	06	Medical Treatment	600	700
	96	00	07	Allowances	3246	3270
	96	00	08	Leave Travel Concession	200	200
	96	00	11	Domestic Travel Expenses	20	20
2403	00	101	96	Total - Rinder Pest Check Post (Sub Head)	7785	7475
2403	00	101	85	Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)	0	0
	85	00	21	Materials and Supplies	8000	8000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2403	00	101	85	Total - Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)	8000	8000
2403	00	101	73	Construction of Veterinary College (Sub Head)		
	73	00	27	Minor civil and electric Works	1000	100
2403	00	101	73	Total - Construction of Veterinary College (Sub Head)	1000	100
2403	00	101	72	National Project on Rinderpest Eradication - General Component (CSS) (Sub Head)		
	72	00	50	Other Charges	0	0
2403	00	101	72	Total - National Project on Rinderpest Eradication - General Component (CSS) (Sub Head)	0	0
2403	00	101	70	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	0	0
	70	00	13	Office Expenses	10000	10000
	70	00	21	Materials and Supplies	20000	20000
2403	00	101	70	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	30000	30000
2403	00	101	66	Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)	0	0
	66	00	21	Materials and Supplies	3000	3000
2403	00	101	66	Total - Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)	3000	3000
2403	00	101	65	Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)		
	65	00	01	Salaries	9215	9120
	65	00	05	Rewards	105	100
	65	00	06	Medical Treatment	200	400
	65	00	07	Allowances	9408	9260
	65	00	08	Leave Travel Concession	200	200
2403	00	101	65	Total - Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)	19128	19080
2403	00	101	64	Veterinary Council (CSS) (Sub Head)	0	0
	64	00	31	Grants-in-aid-General	900	30
	64	00	36	Grants-in-aid-Salaries	2100	70
2403	00	101	64	Total - Veterinary Council (CSS) (Sub Head)	3000	100
2403	00	101	62	Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)	0	0
	62	00	21	Materials and Supplies	200	200
2403	00	101	62	Total - Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)	200	200
2403	00	101	61	Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)		
	61	00	21	Materials and Supplies	7200	500
2403	00	101	61	Total - Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)	7200	500
2403	00	101		Total - Veterinary Services and Animal Health (Minor Head)	252103	258435
2403	00	103		Poultry Development (Minor Head)		
2403	00	103	92	Poultry Development Scheme (Sub Head)		
	92	00	01	Salaries	3000	3000
	92	00	05	Rewards	50	50
	92	00	06	Medical Treatment	280	280
	92	00	07	Allowances	2858	2890
	92	00	08	Leave Travel Concession	100	100
	92	00	11	Domestic Travel Expenses	20	20
	92	00	13	Office Expenses	100	100
	92	00	28	Professional Services		20

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2403	00	103	92	Total - Poultry Development Scheme (Sub Head)	6408	6460
2403	00	103		Total - Poultry Development (Minor Head)	6408	6460
2403	00	113		Administrative Investigation and Statistics (Minor Head)		
2403	00	113	96	Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)	0	0
	96	00	13	Office Expenses	500	100
2403	00	113	96	Total - Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)	500	100
2403	00	113		Total - Administrative Investigation and Statistics (Minor Head)	500	100
2403	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2403	00	789	99	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)	0	0
	99	00	21	Materials and Supplies	10000	10000
2403	00	789	99	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)	10000	10000
2403	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	10000	10000
2403	00	800		Other Expenditure (Minor Head)		
2403	00	800	60	Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)		
	60	00	31	Grants-in-aid-General	15000	5000
2403	00	800	60	Total - Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)	15000	5000
2403	00	800		Total - Other Expenditure (Minor Head)	15000	5000
2403				TOTAL - MAJOR HEAD "2403"	451781	450665
				MAJOR HEAD "2404"		
2404				Dairy Development (Major Head)		
2404	00	800		Other Expenditure (Minor Head)		
2404	00	800	96	Shifting of Dairy Colonies (Sub Head)		
	96	00	31	Grants-in-aid-General	140000	240000
2404	00	800	96	Total - Shifting of Dairy Colonies (Sub Head)	140000	240000
2404	00	800		Total - Other Expenditure (Minor Head)	140000	240000
2404				TOTAL - MAJOR HEAD "2404"	140000	240000
				MAJOR HEAD "2405"		
2405				Fisheries (Major Head)		
2405	00	101		Inland Fisheries (Minor Head)		
2405	00	101	88	Inland Fisheries Activities (Sub Head)		
	88	00	01	Salaries	994	1110
	88	00	05	Rewards	15	15
	88	00	06	Medical Treatment	500	700
	88	00	07	Allowances	988	1050
	88	00	08	Leave Travel Concession	100	50
	88	00	11	Domestic Travel Expenses	10	10
	88	00	13	Office Expenses	700	700
	88	00	18	Rent for Others	500	0
	88	00	19	Digital Equipment	20	10
	88	00	21	Materials and Supplies	200	0
	88	00	28	Professional Services		20
2405	00	101	88	Total - Inland Fisheries Activities (Sub Head)	4027	3665
2405	00	101	85	Pradhan Mantri Matasya Sampada Yojana (PMMSY) (CSS) (Sub Head)		
	85	00	33	Subsidies	5000	3000
2405	00	101	85	Total - Pradhan Mantri Matasya Sampada Yojana (PMMSY) (CSS) (Sub Head)	5000	3000
2405	00	101		Total - Inland Fisheries (Minor Head)	9027	6665

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2405				TOTAL - MAJOR HEAD"2405"	9027	6665
				MAJOR HEAD "2415"		
2415				Agricultural Research and Education (Major Head)		
2415	03			Animal Husbandry (Sub Major Head)		
2415	03	004		Research (Minor Head)		
2415	03	004	99	Veterinary Research (Sub Head)	0	0
	99	00	01	Salaries	1500	1460
	99	00	05	Rewards	14	14
	99	00	06	Medical Treatment	290	300
	99	00	07	Allowances	1367	1350
	99	00	08	Leave Travel Concession	200	100
	99	00	11	Domestic Travel Expenses	10	10
2415	03	004	99	Total - Veterinary Research (Sub Head)	3381	3234
2415	03	004		Total - Research (Minor Head)	3381	3234
2415	03	120		Assistance to other Institutions (Minor Head)		
2415	03	120	99	Grants in aid to S.P.C.A. (Sub Head)		
	99	00	31	Grants-in-aid-General	5000	0
	99	00	36	Grants-in-aid-Salaries	30000	16000
2415	03	120	99	Total - Grants in aid to S.P.C.A. (Sub Head)	35000	16000
2415	03	120		Total - Assistance to other Institutions (Minor Head)	35000	16000
2415	03			Total - Animal Husbandry (Sub Major Head)	38381	19234
2415	05			Fisheries (Sub Major Head)		
2415	05	004		Research (Minor Head)		
2415	05	004	00	Research (Sub Head)		
	00	00	01	Salaries	750	730
	00	00	02	Wages	0	0
	00	00	05	Rewards	7	7
	00	00	06	Medical Treatment	25	200
	00	00	07	Allowances	690	680
	00	00	08	Leave Travel Concession	100	50
	00	00	11	Domestic Travel Expenses	25	10
2415	05	004	00	Total - Research (Sub Head)	1597	1677
2415	05	004		Total - Research (Minor Head)	1597	1677
2415	05			Total - Fisheries (Sub Major Head)	1597	1677
2415				TOTAL - MAJOR HEAD"2415"	39978	20911
				MAJOR HEAD "2515"		
2515				Other Rural Development Programme (Major Head)		
2515	00	789		Special Component Plan for Scheduled Caste (Minor Head)		
2515	00	789	98	IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)		
	98	00	27	Minor civil and electric Works	3000	1800
2515	00	789	98	Total - IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)	3000	1800
2515	00	789		Total - Special Component Plan for Scheduled Caste (Minor Head)	3000	1800
2515	00	800		Other Expenditure (Minor Head)		
2515	00	800	85	Mini Master Plan for development of Rural villages (Sub Head)	0	0
	85	00	01	Salaries	15000	13000
	85	00	05	Rewards	80	120
	85	00	06	Medical Treatment	500	3500
	85	00	07	Allowances	13980	12500
	85	00	08	Leave Travel Concession	200	300
	85	00	11	Domestic Travel Expenses	100	100
	85	00	12	Foreign Travel Expenses	50	50

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	85	00	13	Office Expenses	2000	2000
	85	00	14	Rent, Rates and Taxes for Land and Buildings	10370	18000
	85	00	18	Rent for Others	1400	1400
	85	00	19	Digital Equipment	500	400
	85	00	24	Fuel and Lubricants	120	120
	85	00	27	Minor civil and electric Works	200	4000
	85	00	28	Professional Services	200	200
	85	00	29	Repairs and Maintenance	100	2500
	85	00	49	Other Revenue Expenditure	200	200
2515	00	800	85	Total - Mini Master Plan for development of Rural villages (Sub Head)	45000	58390
2515	00	800	77	IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)		
	77	00	27	Minor civil and electric Works	14000	8200
2515	00	800	77	Total - IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)	14000	8200
2515	00	800		Total - Other Expenditure (Minor Head)	59000	66590
2515				TOTAL - MAJOR HEAD"2515"	62000	68390
				MAJOR HEAD "2702"		
2702				Minor Irrigation (Major Head)		
2702	80			General (Sub Major Head)		
2702	80	800		Other Expenditure (Minor Head)		
2702	80	800	97	Rationalisation of minor irrigation schemes (CSS) (Sub Head)	0	0
	97	00	13	Office Expenses	100	100
2702	80	800	97	Total - Rationalisation of minor irrigation schemes (CSS) (Sub Head)	100	100
2702	80	800		Total - Other Expenditure (Minor Head)	100	100
2702	80			Total - General (Sub Major Head)	100	100
2702				TOTAL - MAJOR HEAD"2702"	100	100
				MAJOR HEAD "3451"		
3451				Secretariat Economic Services (Major Head)		
3451	00	090		Secretariat (Minor Head)		
3451	00	090	67	Development Deptt. (Sub Head)		
	67	00	01	Salaries	27000	25000
	67	00	02	Wages	200	100
	67	00	05	Rewards	250	250
	67	00	06	Medical Treatment	2500	2000
	67	00	07	Allowances	25650	22000
	67	00	08	Leave Travel Concession	1000	690
	67	00	11	Domestic Travel Expenses	500	400
	67	00	13	Office Expenses	900	1500
	67	00	18	Rent for Others	1000	1000
	67	00	19	Digital Equipment	500	500
	67	00	24	Fuel and Lubricants	500	500
	67	00	28	Professional Services	150	150
	67	00	29	Repairs and Maintenance	500	500
	67	00	49	Other Revenue Expenditure	200	200
	67	99		Information Technology	0	0
	67	99	13	Office Expenses	0	0
3451	00	090	67	Total - Development Deptt. (Sub Head)	60850	54790
3451	00	090		Total - Secretariat (Minor Head)	60850	54790
				TOTAL - MAJOR HEAD"3451"	60850	54790
				TOTAL - REVENUE SECTION	946550	996300
				Voted	946350	996100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				Charged	200	200
				CAPITAL SECTION :		
				MAJOR HEAD "4403"		
4403				Capital Outlay on Animal Husbandry (Major Head)		
4403	00	001		Direction & Administration (Minor Head)		
4403	00	001	99	Hospital & Dispensaries (Sub Head)	0	0
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
4403	00	001	99	Total - Hospital & Dispensaries (Sub Head)	5000	5000
4403	00	001		Total - Direction & Administration (Minor Head)	5000	5000
4403	00	101		Veterinary Services and animal Health (Minor Head)		
4403	00	101	92	Construction of Veterinary College (Sub Head)	0	0
	92	00	72	Buildings and Structures	20000	100
4403	00	101	92	Total - Construction of Veterinary College (Sub Head)	20000	100
4403	00	101	90	Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	0	0
	90	00	52	Machinery & Equipment	10000	5000
	90	00	53	Major Works	0	0
	90	00	73	Infrastructural Assets	78900	22600
4403	00	101	90	Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)	88900	27600
4403	00	101		Total - Veterinary Services and Animal Health (Minor Head)	108900	27700
4403				TOTAL - MAJOR HEAD"4403"	113900	32700
				MAJOR HEAD "4515"		
4515				Capital Outlay on Other Rural Development Programme (Major Head)		
4515	00	103		Rural Development (Minor Head)		
4515	00	103	93	Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)	0	0
	93	00	53	Major Works	0	0
	93	00	73	Infrastructural Assets	7298700	2455000
4515	00	103	93	Total - Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)	7298700	2455000
4515	00	103		Total - Rural Development (Minor Head)	7298700	2455000
4515	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
4515	00	789	97	Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)	0	0
	97	00	53	Major Works	0	0
	97	00	73	Infrastructural Assets	1690000	535000
4515	00	789	97	Total - Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)	1690000	535000
4515	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	1690000	535000
4515				TOTAL - MAJOR HEAD"4515"	8988700	2990000
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475	00	001	97	Development Deptt. (Sub Head)		
	97	00	51	Motor Vehicles	2000	2000
	97	00	52	Machinery & Equipment	200	200
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	400	400
5475	00	001	97	Total - Development Deptt. (Sub Head)	2600	2600
5475	00	001		Total - Direction & Administration (Minor Head)	2600	2600
5475				TOTAL - MAJOR HEAD"5475"	2600	2600
				TOTAL - CAPITAL SECTION	9105200	3025300

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						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				COOPERATIVE DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2425"		
2425				Co-opereation (Major Head)		
2425	00	001		Direction & Administration (Minor Head)		
2425	00	001	99	Headquarter Estt. (Sub Head)		
	99	00	01	Salaries	78200	77700
	99	00	02	Wages	8000	8000
	99	00	05	Rewards	850	730
	99	00	06	Medical Treatment	8500	8500
	99	00	07	Allowances	66100	69730
	99	00	08	Leave Travel Concession	1800	1500
	99	00	09	Training Expenses	100	100
	99	00	11	Domestic Travel Expenses	500	500
	99	00	12	Foreign Travel Expenses	100	100
	99	00	13	Office Expenses	9700	11000
	99	00	16	Printing and Publication	200	200
	99	00	19	Digital Equipment	1000	1000
	99	00	24	Fuel and Lubricants	200	200
	99	00	28	Professional Services	2500	2500
	99	00	29	Repairs and Maintenance	100	100
	99	00	49	Other Revenue Expenditure	400	400
2425	00	001	99	Total - Headquarter Estt. (Sub Head)	178250	182260
2425	00	001		Total - Direction & Administration (Minor Head)	178250	182260
2425	00	004		Research & Evaluation (Minor Head)		
2425	00	004	97	EDP Cell (Sub Head)	0	0
	97	00	01	Salaries	0	0
	97	00	02	Wages	0	0
	97	99		Information Technology		
	97	99	13	Office Expenses	0	0
2425	00	004	97	Total - EDP Cell (Sub Head)	0	0
2425	00	004		Total - Research & Evaluation (Minor Head)	0	0
2425	00	101		Audit of Cooperatives (Minor Head)		
2425	00	101	98	Audit Unit (Sub Head)		
	98	00	01	Salaries	9700	7700
	98	00	05	Rewards	190	140
	98	00	06	Medical Treatment	100	100
	98	00	07	Allowances	9010	7670
	98	00	08	Leave Travel Concession	650	500
2425	00	101		Total - Audit Unit (Sub Head)	19650	16110
2425	00	101		Total - Audit of Cooperatives (Minor Head)	19650	16110
2425	00	800		Other Expenditure (Minor Head)		
2425	00	800	94	Delhi Co-operative Tribunal (Sub Head)		
	94	00	01	Salaries	2900	2670
	94	00	05	Rewards	100	50
	94	00	06	Medical Treatment	100	50
	94	00	07	Allowances	2600	1760
	94	00	08	Leave Travel Concession	500	300
	94	00	11	Domestic Travel Expenses	100	100
	94	00	13	Office Expenses	700	700
2425	00	800	94	Total - Delhi Co-operative Tribunal (Sub Head)	7000	5630
2425	00	800		Total - Other Expenditure (Minor Head)	7000	5630
2425				TOTAL - MAJOR HEAD"2425"	204900	204000
				TOTAL - REVENUE SECTION	204900	204000
				CAPITAL SECTION :		

						(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25
						Revised Estimates 2024-25
					MAJOR HEAD "4425"	
4425					Capital Outlay on Co-operation (Major head)	
4425	00	001			Direction & Administration (Minor Head)	
4425	00	001	97		Headquarter Estt. (Sub Head)	
	97	00	71		Information, Computer, Telecommunications (ICT) Equipment	2000
	97	00	74		Furnitures and Fixtures	1500
4425	00	001	97		Total - Headquarter Estt. (Sub Head)	3500
4425	00	001	96		Strengthening of Cooperatives through IT Interventions (CSS) (Sub Head)	
	96	00	71		Information, Computer, Telecommunications (ICT) Equipment	17575
4425	00	001	96		Total - Strengthening of Cooperatives through IT Interventions (CSS) (Sub Head)	17575
4425	00	001	95		Strengthening of Cooperatives through IT Interventions (State Share) (Sub Head)	
	95	00	71		Information, Computer, Telecommunications (ICT) Equipment	594
4425	00	001	95		Total - Strengthening of Cooperatives through IT Interventions (State Share) (Sub Head)	594
4425	00	001	94		Strengthening of Cooperatives through IT Interventions for Software (CSS) (Sub Head)	
	94	00	71		Information, Computer, Telecommunications (ICT) Equipment	15000
4425	00	001	94		Total - Strengthening of Cooperatives through IT Interventions for Software (CSS) (Sub Head)	0
4425	00	001			Total - Direction & Administration (Minor Head)	21669
4425					TOTAL - MAJOR HEAD"4425"	21669
					TOTAL - CAPITAL SECTION	21669
					TOTAL - CO-OPERATIVE DEPARTMENT	226569

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
					IRRIGATION & FLOOD CONTROL DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2075"		
2075					Mics. General Services (Major Head)		
2075	00	800			Other Expenditure (Minor Head)		
2075	00	800	89		Petrol Supplies Scheme (Sub Head)		
	89	00	21		Materials and Supplies	180000	180000
2075	00	800	89		Total - Petrol Supplies Scheme (Sub Head)	180000	180000
2075	00	800			Total - Other Expenditure (Minor Head)	180000	180000
2075					TOTAL - MAJOR HEAD"2075"	180000	180000
					MAJOR HEAD "2702"		
2702					Minor Irrigation (Major Head)		
2702	80				General (Sub Major Head)		
2702	80	001			Direction & Administration (Minor Head)		
2702	80	001	99		Estt. charges for implementation of minor irrigation scheme (Sub Head)		
	99	00	01		Salaries	18000	18270
	99	00	05		Rewards	200	130
	99	00	06		Medical Treatment	1800	1800
	99	00	07		Allowances	15000	17298
	99	00	08		Leave Travel Concession	1640	900
	99	00	11		Domestic Travel Expenses	310	200
	99	00	13		Office Expenses	350	100
2702	80	001	99		Total - Estt. charges for implementation of minor irrigation scheme (Sub Head)	37300	38698
2702	80	001	98		Estt. charges for the maintenance of minor irrigation works and master plan for irrigation (Sub Head)		
	98	00	01		Salaries	6000	6000
	98	00	05		Rewards	100	35
	98	00	06		Medical Treatment	500	400
	98	00	07		Allowances	5500	5500
	98	00	08		Leave Travel Concession	500	400
	98	00	11		Domestic Travel Expenses	300	200
	98	00	13		Office Expenses	200	160
2702	80	001	98		Total - Estt. charges for the maintenance of minor irrigation works and master plan for irrigation (Sub Head)	13100	12695
2702	80	001			Total - Direction & Administration (Minor Head)	50400	51393
2702	80	800			Other Expenditure (Minor Head)		
2702	80	800	99		Maintenance and repair of Minor civil and electric Works (Sub Head)		
	99	00	01		Salaries	32000	26594
	99	00	05		Rewards	435	250
	99	00	07		Allowances	25335	23650
	99	00	08		Leave Travel Concession	1430	500
	99	00	06		Medical Treatment	2050	2050
	99	00	11		Domestic Travel Expenses	250	184
	99	00	13		Office Expenses	150	100
	99	00	27		Minor civil and electric Works	190000	124962
2702	80	800	99		Total - Maintenance and repair of Minor civil and electric Works (Sub Head)	251650	178290
2702	80	800			Total - Other Expenditure (Minor Head)	251650	178290
2702	80				Total - General (Sub Major Head)	302050	229683
2702					TOTAL - MAJOR HEAD"2702"	302050	229683
					MAJOR HEAD "2711"		
2711					Flood Control & Drainage (Major Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2711	01			Flood Control (Sub Major Head)		
2711	01	001		Direction & Administration (Minor Head)		
2711	01	001	00	Direction & Administration (Sub Head)		
	00	00	01	Salaries	155000	144707
	00	00	05	Rewards	1650	1000
	00	00	06	Medical Treatment	15000	20000
	00	00	07	Allowances	132200	135000
	00	00	08	Leave Travel Concession	7760	3560
	00	00	09	Training Expenses	100	25
	00	00	11	Domestic Travel Expenses	760	700
	00	00	13	Office Expenses	5000	25905
	00	00	19	Digital Equipment	4000	4000
	00	00	28	Professional Services	200	80
	00	00	49	Other Revenue Expenditure	100	70
	00	99		Information Technology	0	0
	00	99	13	Office Expenses	0	0
2711	01	001	00	Total - Direction & Administration (Sub Head)	321770	335047
2711	01	001		Total - Direction & Administration (Minor Head)	321770	335047
2711	01	052		Machinery & Equipment (Minor Head)		
2711	01	052	98	Maintenance (Sub Head)		
	98	00	01	Salaries	12000	10961
	98	00	05	Rewards	380	260
	98	00	06	Medical Treatment	3400	4925
	98	00	07	Allowances	10000	9189
	98	00	08	Leave Travel Concession	590	300
	98	00	27	Minor civil and electric Works	45000	150000
2711	01	052	98	Total - Maintenance (Sub Head)	71370	175635
2711	01	052		Total - Machinery & Equipment (Minor Head)	71370	175635
2711	01			Total - Flood Control (Sub Major Head)	393140	510682
2711	03			Drainage (Sub Major Head)		
2711	03	052		Machinery & Equipment (Minor Head)		
2711	03	052	98	Maintenance (Sub Head)		
	98	00	01	Salaries	260000	248465
	98	00	05	Rewards	3160	2500
	98	00	06	Medical Treatment	8000	20726
	98	00	07	Allowances	180000	188984
	98	00	08	Leave Travel Concession	7000	4100
	98	00	11	Domestic Travel Expenses	50	60
	98	00	27	Minor civil and electric Works	1000000	1914800
2711	03	052	98	Total - Maintenance (Sub Head)	1458210	2379635
2711	03	052		Total - Machinery & Equipment (Minor Head)	1458210	2379635
2711	03	800		Other Expenditure (Minor Head)		
2711	03	800	79	Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)	0	0
	79	00	28	Professional Services	10000	20000
2711	03	800	79	Total - Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)	10000	20000
2711	03	800		Total - Other Expenditure (Minor Head)	10000	20000
2711	03			Total - Drainage (Sub Major Head)	1468210	2399635
2711				TOTAL - MAJOR HEAD "2711"	1861350	2910317
				TOTAL - REVENUE SECTION	2343400	3320000
				CAPITAL SECTION :		
				MAJOR HEAD "4702"		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
4702				Capital Outlay on Minor Irrigation (Major Head)		
4702	00	102		Ground Water (Minor Head)		
4702	00	102	98	Rejuvenation & Preservation of Water Bodies (Sub Head)		
	98	00	53	Major works	0	0
	98	00	73	Infrastructural Assets	20000	10000
4702	00	102	98	Total - Rejuvenation & Preservation of Water Bodies (Sub Head)	20000	10000
4702	00	102		Total - Ground Water (Minor Head)	20000	10000
4702				TOTAL - MAJOR HEAD"4702"	20000	10000
				MAJOR HEAD "4711"		
4711				Capital Outlay on Flood Control Projects (Major Head)		
4711	01			Flood control (Sub Major Head)		
4711	01	001		Direction & Administration (Minor Head)		
4711	01	001	99	Direction & Administration (Sub Head)		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	0
4711	01	001	99	Total - Direction & Administration (Sub Head)	500	0
4711	01	001		Total - Direction & Administration (Minor Head)	500	0
4711	01	800		Other Expenditure (Minor Head)		
4711	01	800	93	Development of Chhat Ghats (Sub Head)		
	93	00	53	Major works	0	0
	93	00	73	Infrastructural Assets	200000	200000
4711	01	800	93	Total - Development of Chhat Ghats (Sub Head)	200000	200000
4711	01	800		Total - Other Expenditure (Minor Head)	200000	200000
4711	01			Total - Flood control (Sub Major Head)	200500	200000
4711	03			Drainage (Sub Major Head)		
4711	03	052		Machinery & Equipment (Minor Head)		
4711	03	052	98	Maintenance (Sub Head)		
	98	00	51	Motor Vehicles		20000
4711	03	052	98	Total - Maintenance (Sub Head)	0	20000
4711	03	052		Total - Machinery & Equipment (Minor Head)	0	20000
4711	03	103		Civil Works (Minor Head)		
4711	03	103	98	Rejuvenation of Drains (Sub Head)		
	98	00	53	Major works	0	0
	98	00	73	Infrastructural Assets	20000	50000
4711	03	103	98	Total - Rejuvenation of Drains (Sub Head)	20000	50000
4711	03	103		Total - Civil Works (Minor Head)	20000	50000
4711	03	800		Other Expenditure (Minor Head)		
4711	03	800	99	Other drainage works (Sub Head)		
	99	00	53	Major works		
				Voted	0	0
				Charged	0	0
	99	00	73	Infrastructural Assets		
				Voted	498500	730000
				Charged	57000	30000
4711	03	800	99	Total - Other drainage works (Sub Head)	555500	760000
				Voted	498500	730000
				Charged	57000	30000
4711	03	800	98	Major drainage works (Sub Head)		
	98	00	53	Major works	0	0
	98	00	73	Infrastructural Assets	54500	70000
4711	03	800	98	Total - Major drainage works (Sub Head)	54500	70000
4711	03	800		Total - Other Expenditure (Minor Head)	610000	830000
				Voted	553000	800000
				Charged	57000	30000
4711	03			Total - Drainage (Sub Major Head)	630000	900000
				Voted	573000	870000

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							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
					DIVISIONAL COMMISSIONER 's OFFICE		
					REVENUE SECTION :		
					MAJOR HEAD "2029"		
2029					Land Revenue (Major Head)		
2029	00	103			Land Records (Minor Head)		
2029	00	103	98		Secretary Revenue (Sub Head)	0	0
	98	00	01		Salaries	7000	7000
	98	00	05		Rewards	30	15
	98	00	06		Medical Treatment	300	265
	98	00	07		Allowances	6700	6700
	98	00	08		Leave Travel Concession	500	500
2029	00	103	98		Total - Secretary Revenue (Sub Head)	14530	14480
2029	00	103			Total - Land Records (Minor Head)	14530	14480
2029					TOTAL - MAJOR HEAD"2029"	14530	14480
					MAJOR HEAD "2030"		
2030					Stamps and Registration (Major Head)		
2030	01				Stamps - Judicial (Sub Major Head)		
2030	01	001			Direction & Administration (Minor Head)		
2030	01	001	99		Secretary Revenue (Sub Head)		
	99	00	13		Office Expenses	200	200
2030	01	001	99		Total - Secretary Revenue (Sub Head)	200	200
2030	01	001			Total - Direction & Administration (Minor Head)	200	200
2030	01	101			Cost of Stamps (Minor Head)		
2030	01	101	99		Secretary Revenue (Sub Head)	0	0
	99	00	49		Other Revenue Expenditure	15000	15000
	99	00	50		Other Charges	0	0
2030	01	101	99		Total - Secretary Revenue (Sub Head)	15000	15000
2030	01	101			Total - Cost of Stamps (Minor Head)	15000	15000
2030	01	102			Expenses on sale of Stamps (Minor Head)		
2030	01	102	99		Secretary Revenue (Sub Head)	0	0
	99	00	49		Other Revenue Expenditure	12000	15000
	99	00	50		Other Charges	0	0
2030	01	102	99		Total - Secretary Revenue (Sub Head)	12000	15000
2030	01	102			Total - Expenses on sale of Stamps (Minor Head)	12000	15000
2030	01				Total - Stamps - Judicial (Sub Major Head)	27200	30200
2030	02				Stamps- Non Judicial (Sub Major Head)		
2030	02	102			Expenses on sale of Stamps (Minor Head)		
2030	02	102	99		Secretary Revenue (Sub Head)	0	0
	99	00	49		Other Revenue Expenditure	350000	450000
	99	00	50		Other Charges	0	0
2030	02	102	99		Total - Secretary Revenue (Sub Head)	350000	450000
2030	02	102			Total - Expenses on sale of Stamps (Minor Head)	350000	450000
2030	02				Total - Stamps- Non Judicial (Sub Major Head)	350000	450000
2030	03				Registration (Sub Major Head)		
2030	03	001			Direction & Administration (Minor Head)		
2030	03	001	99		Secretary Revenue (Sub Head)		
	99	00	01		Salaries	15000	12000
	99	00	05		Rewards	300	200
	99	00	06		Medical Treatment	500	1500
	99	00	07		Allowances	14250	11300
	99	00	08		Leave Travel Concession	300	300
2030	03	001	99		Total - Secretary Revenue (Sub Head)	30350	25300
2030	03	001			Total - Direction & Administration (Minor Head)	30350	25300
2030	03				Total - Registration (Sub Major Head)	30350	25300
2030					TOTAL - MAJOR HEAD"2030"	407550	505500

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				MAJOR HEAD "2052"		
2052				Secretariat General Services (Major Head)		
2052 00 090				Secretariat (Minor Head)		
2052 00 090 48				Grant-in-aid to Delhi Wakf Board (Sub Head)		
	48	00	31	Grants-in-aid-General	150000	124263
	48	00	36	Grants-in-aid-Salaries	50000	45200
2052 00 090 48				Total - Grant-in-aid to Delhi Wakf Board (Sub Head)	200000	169463
2052 00 090				Total - Secretariat (Minor Head)	200000	169463
2052				TOTAL - MAJOR HEAD "2052"	200000	169463
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053 00 093				District Establishment (Minor Head)		
2053 00 093 95				Secretary Revenue (Sub Head)		
	95	00	01	Salaries	95000	95000
	95	00	02	Wages	2000	1000
	95	00	05	Rewards	1000	800
	95	00	06	Medical Treatment	8000	10000
	95	00	07	Allowances	90300	90300
	95	00	08	Leave Travel Concession	1000	1000
	95	00	09	Training Expenses	5000	5000
	95	00	11	Domestic Travel Expenses	1000	1000
	95	00	12	Foreign Travel Expenses	300	300
	95	00	13	Office Expenses		
				Voted	23600	50000
				Charged	500	500
	95	00	16	Printing and Publication	1000	100
	95	00	18	Rent for Others	10000	22600
	95	00	19	Digital Equipment	7500	4000
	95	00	24	Fuel and Lubricants	1500	1500
	95	00	29	Repairs and Maintenance	3000	1500
	95	00	49	Other Revenue Expenditure	5000	2000
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
2053 00 093 95				Total - Secretary Revenue (Sub Head)	255700	286600
				Voted	255200	286100
				Charged	500	500
2053 00 093 83				Mukhyamantari Teerth Yatra (Sub Head)		
	83	00	49	Other Revenue Expenditure	800000	250000
	83	00	50	Other Charges	0	0
2053 00 093 83				Total - Mukhyamantari Teerth Yatra (Sub Head)	800000	250000
2053 00 093 82				Services for Various Religious Activities (Sub Head)		
	82	00	49	Other Revenue Expenditure	250000	500000
	82	00	50	Other Charges	0	0
2053 00 093 82				Total - Services for Various Religious Activities (Sub Head)	250000	500000
2053 00 093 80				Delhi Darshan Yojana (Sub Head)		
	80	00	49	Other Revenue Expenditure	0	0
2053 00 093 80				Total - Delhi Darshan Yojana (Sub Head)	0	0
2053 00 093				Total - District Establishment (Minor Head)	1305700	1036600
				Voted	1305200	1036100
				Charged	500	500
2053 00 094				Other Establishment (Minor Head)		
2053 00 094 98				Land Acquisition Establishment (Sub Head)		
	98	87		Secretary Revenue		
	98	87	28	Professional Services	2000	2000
2053 00 094 98				Total - Land Acquisition Establishment (Sub Head)	2000	2000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2053	00	094		Total - Other Establishment (Minor Head)	2000	2000
2053	00	800		Other Expenditure (Minor Head)		
2053	00	800	92	Secretary Revenue (Sub Head)		
	92	98		Survey of WAKF properties	0	0
	92	98	49	Other Revenue Expenditure	1000	1000
	92	98		Total - Survey of WAKF properties	1000	1000
2053	00	800	92	Total - Secretary Revenue (Sub Head)	1000	1000
2053	00	800		Total - Other Expenditure (Minor Head)	1000	1000
2053				TOTAL - MAJOR HEAD"2053"	1308700	1039600
				Voted	1308200	1039100
				Charged	500	500
				MAJOR HEAD "2054"		
2054				Treasury and Accounts Administration (Major Head)		
2054	00	097		Treasury Estt. (Minor Head)		
2054	00	097	99	Secretary Revenue (Sub Head)		
	99	00	01	Salaries	2800	3000
	99	00	05	Rewards	50	50
	99	00	06	Medical Treatment	200	200
	99	00	07	Allowances	2500	2700
	99	00	08	Leave Travel Concession	70	70
2054	00	097	99	Total - Secretary Revenue (Sub Head)	5620	6020
2054	00	097		Total - Treasury Estt. (Minor Head)	5620	6020
2054				TOTAL - MAJOR HEAD"2054"	5620	6020
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	003		Training (Minor Head)		
2070	00	003	85	Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)		
	85	00	49	Other Revenue Expenditure	1200	1000
	85	00	50	Other Charges	0	0
2070	00	003	85	Total - Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)	1200	1000
2070	00	003		Total - Training (Minor Head)	1200	1000
2070	00	800		Other Expenditure (Minor Head)		
2070	00	800	64	Civil Defence (Sub Head)		
	64	97		Direction & Administration		
	64	97	01	Salaries	22000	22000
	64	97	02	Wages	50000	950000
	64	97	05	Rewards	200	200
	64	97	06	Medical Treatment	1000	2000
	64	97	07	Allowances	20900	20900
	64	97	08	Leave Travel Concession	200	200
	64	97	11	Domestic Travel Expenses	200	200
	64	97	13	Office Expenses	1500	1500
	64	97	16	Printing and Publication	200	200
	64	97	19	Digital Equipment	500	500
	64	97	21	Materials and Supplies	500	100
	64	97	24	Fuel and Lubricants	650	650
	64	97	26	Advertising and Publicity	500	500
	64	97	28	Professional Services	200	2000
	64	97	29	Repairs and Maintenance	200	200
	64	97	49	Other Revenue Expenditure	500	5000
	64	97	50	Other Charges	0	0
	64	97		Total - Direction & Administration	99250	1006150
	64	98		Revemping of Civil Defence (CSS)	0	0

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	64	98	49	Other Revenue Expenditure	0	0
	64	98		Total - Revemping of Civil Defence (CSS)	0	0
2070	00	800	64	Total - Civil Defence (Sub Head)	99250	1006150
2070	00	800		Total - Other Expenditure (Minor Head)	99250	1006150
2070				TOTAL - MAJOR HEAD"2070"	100450	1007150
				MAJOR HEAD "2075"		
2075				Misc. General Services (Major Head)		
2075	00	104		Pension & Awards in consideration of Distinguished Services (Minor Head)		
2075	00	104	98	Secretary Revenue (Sub Head)		
	98	00	49	Other Revenue Expenditure	12000	12000
	98	00	50	Other Charges	0	0
2075	00	104	98	Total - Secretary Revenue (Sub Head)	12000	12000
2075	00	104		Total - Pension & Awards in consideration of Distinguished Services (Minor Head)	12000	12000
2075				TOTAL - MAJOR HEAD"2075"	12000	12000
				MAJOR HEAD "2225"		
2225				Welfare of S.C./S.T. & Backward Classes (Major Head)		
2225	04			Welfare of Minorities (Sub Major Head)		
2225	04	001		Direction & Administration (Minor Head)		
2225	04	001	98	Grant-in-aid to Delhi Minority Commission (Sub Head)		
	98	00	31	Grants-in-aid-General	10000	7000
	98	00	36	Grants-in-aid-Salaries	27500	20000
2225	04	001	98	Total : Grant-in-aid to Delhi Minority Commission (Sub Head)	37500	27000
2225	04	001		Total - Direction & Administration (Minor Head)	37500	27000
2225	04	102		Economic Development (Minor Head)		
2225	04	102	99	Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)		
	99	00	49	Other Revenue Expenditure	1140	1140
2225	04	102	99	Total - Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)	1140	1140
2225	04	102	98	Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)		
	98	00	49	Other Revenue Expenditure	760	760
	98	00	50	Other Charges	0	0
2225	04	102	98	Total - Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)	760	760
2225	04	102	97	Multi-sectoral Development Programme for Minority concentration Districts (CSS) (Sub Head)		
	97	00	49	Other Revenue Expenditure	0	0
2225	04	102	97	Total - Multi-sectoral Development Programme for Minority concentration Districts (CSS) (Sub Head)	0	0
2225	04	102		Total - Economic Development (Minor Head)	1900	1900
2225	04	277		Education (Minor Head)		
2225	04	277	99	Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)		
	99	00	49	Other Revenue Expenditure	200000	200000
	99	00	50	Other Charges	0	0
2225	04	277	99	Total - Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)	200000	200000
2225	04	277	98	Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)		
	98	00	34	Scholarships	10000	10000
2225	04	277	98	Total - Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)	10000	10000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2225	04	277	97	Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)		
	97	00	49	Other Revenue Expenditure	500	500
2225	04	277	97	Total - Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)	500	500
2225	04	277		Total - Education (Minor Head)	210500	210500
2225	04			Total - Welfare of Minorities (Sub Major Head)	249900	239400
2225				TOTAL - MAJOR HEAD"2225"	249900	239400
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	200		Other Relief Measures (Minor Head)		
2235	01	200	94	Secretary Revenue (Sub Head)		
	94	00	01	Salaries	2300	2300
	94	00	05	Rewards	50	50
	94	00	06	Medical Treatment	300	300
	94	00	07	Allowances	2200	2200
	94	00	08	Leave Travel Concession	100	100
	94	98		Payments in respect of 1984 riots victims		
	94	98	49	Other Revenue Expenditure		
				Voted	5000	5000
				Charged	200	200
	94	98	50	Other Charges		
				Voted	0	0
				Charged	0	0
	94	97		Ex-gratia payments in respect of 1984 riots victims - Centre Sector		
	94	97	49	Other Revenue Expenditure	20000	20000
	94	97	50	Other Charges	0	0
	94	97		Total - Ex-gratia payments in respect of 1984 riots victims - Centre Sector	20000	20000
2235	01	200	94	Total - Secretary Revenue (Sub Head)	30150	30150
				Voted	29950	29950
				Charged	200	200
2235	01	200	84	Rajya Sainik Board (Sub Head)		
	84	00	01	Salaries	2800	2800
	84	00	02	Wages	4000	2000
	84	00	05	Rewards	50	10
	84	00	06	Medical Treatment	100	130
	84	00	07	Allowances	2700	5000
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	50	50
	84	00	13	Office Expenses		
				Voted	2000	2000
				Charged		100
	84	00	14	Rent, Rates and Taxes for Land and Buildings	8000	8000
	84	00	16	Printing and Publication	700	900
	84	00	18	Rent for Others	600	800
	84	00	19	Digital Equipment	200	100
	84	00	28	Professional Services	100	200
	84	00	29	Repairs and Maintenance	100	100
	84	00	27	Minor civil and electric Works	100	100
2235	01	200	84	Total - Rajya Sainik Board (Sub Head)	21550	22340
				Voted	21550	22240
				Charged	0	100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2235	01	200	81	Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)		
	81	00	49	Other Revenue Expenditure	500000	500000
	81	00	50	Other Charges	0	0
2235	01	200	81	Total - Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)	500000	500000
2235	01	200		Total - Other Relief Measures (Minor Head)	551700	552490
				Voted	551500	552190
				Charged	200	300
2235	01	202		Other Rehabilitation Schemes (Minor Head)		
2235	01	202	98	Secretary Revenue (Sub Head)		
	98	98		Rehabilitation of Bonded Labour	0	0
	98	98	49	Other Revenue Expenditure	10000	17350
	98	98	50	Other Charges	0	0
2235	01	202	98	Total - Secretary Revenue (Sub Head)	10000	17350
2235	01	202		Total - Other Rehabilitation Schemes (Minor Head)	10000	17350
2235	01			Total - Rehabilitation (Sub Major Head)	561700	569840
				Voted	561500	569540
				Charged	200	300
2235	02			Social Welfare (Sub Major Head)		
2235	02	107		Assistance to Voluntary Organisation (Minor Head)		
2235	02	107	94	Grant-in-aid to Delhi Haj Committee (Sub Head)		
	94	00	31	Grants-in-aid-General	50000	50000
	94	00	36	Grants-in-aid-Salaries	20000	20000
2235	02	107	94	Total : Grant-in-aid to Delhi Haj Committee (Sub Head)	70000	70000
2235	02	107	91	GIA to Mission Swaraj (Sub Head)		
	91	00	31	Grants-in-aid-General	5000	100
2235	02	107	91	Total : GIA to Mission Swaraj (Sub Head)	5000	100
2235	02	107		Total - Assistance to Voluntary Organisation (Minor Head)	75000	70100
2235	02	200		Other Programmes (Minor Head)		
2235	02	200	90	Secretary Revenue (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	10000	5000
	90	00	50	Other Charges	0	0
2235	02	200	90	Total - Secretary Revenue (Sub Head)	10000	5000
2235	02	200		Total - Other Programmes (Minor Head)	10000	5000
2235	02			Total - Social Welfare (Sub Major Head)	85000	75100
2235	60			Other Social Security & Welfare Programme (Sub Major Head)		
2235	60	200		Other Programmes (Minor Head)		
2235	60	200	63	Monetary Benefits/Cash Grants to the Civilian/Police/Para Military Personnel (Sub Head)	0	0
	63	00	49	Other Revenue Expenditure	1000	4000
2235	60	200	63	Total - Monetary Benefits/Cash Grants to the Civilian/Police/Para Military Personnel (Sub Head)	1000	4000
2235	60	200	62	Exgratia Payment to Defence/Delhi Police/Para Military/ Home Guard & Civil Defence Personnel dying in operation/war (Sub Head)		
	62	00	49	Other Revenue Expenditure	150000	150000
	62	00	50	Other Charges	0	0
2235	60	200	62	Total - Exgratia Payment to Defence/Delhi Police/Para Military/ Home Guard & Civil Defence Personnel dying in operation/war (Sub Head)	150000	150000
2235	60	200	61	Witness Protection Fund (Sub Head)	0	0
	61	00	49	Other Revenue Expenditure	500	500
2235	60	200	61	Total - Witness Protection Fund (Sub Head)	500	500
2235	60	200		Total - Other Programmes (Minor Head)	151500	154500

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2235	60			Total - Other Social Security & Welfare Programme (Sub Major Head)	151500	154500
2235				TOTAL - MAJOR HEAD"2235"	798200	799440
				Voted	798000	799140
				Charged	200	300
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	97	Secretary Revenue (Sub Head)		
	97	98		Other Items		
	97	98	49	Other Revenue Expenditure		
				Voted	1000000	1126700
				Charged	1000	1000
	97	98	50	Other Charges		
				Voted	0	0
				Charged	0	0
2245	02	101	97	Total - Secretary Revenue (Sub Head)	1001000	1127700
				Voted	1000000	1126700
				Charged	1000	1000
2245	02	101		Total - Gratuitous Relief (Minor Head)	1001000	1127700
				Voted	1000000	1126700
				Charged	1000	1000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	1001000	1127700
					1000000	1126700
				Charged	1000	1000
2245	05			Disaster Relief Fund (Sub Major Head)		
2245	05	101		Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)		
2245	05	101	99	Delhi Disaster Response Fund (Centre Share) (Sub Head)		
	99	00	63	Inter Account Transfers	150000	150000
2245	05	101	99	Total - Delhi Disaster Response Fund (Centre Share) (Sub Head)	150000	150000
2245	05	101	98	Delhi Disaster Response Fund (State Share) (Sub Head)		
	98	00	63	Inter Account Transfers	37500	37500
2245	05	101	98	Total - Delhi Disaster Response Fund (State Share) (Sub Head)	37500	37500
2245	05	101		Total - Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)	187500	187500
2245	05			Total - Disaster Relief Fund (Sub Major Head)	187500	187500
2245	80			General (Sub Major Head)		
2245	80	001		Direction and Administration (Minor Head)		
2245	80	001	97	Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)		
	97	00	49	Other Revenue Expenditure	651	351
	97	00	50	Other Charges	0	0
2245	80	001	97	Total - Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)	651	351
2245	80	001		Total - Direction and Administration (Minor Head)	651	351
2245	80	101		Centre for Training in disaster preparedness (Minor Head)		
2245	80	101	99	Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)		
	99	00	49	Other Revenue Expenditure	125000	77900
	99	00	50	Other Charges	0	0
2245	80	101	99	Total - Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)	125000	77900

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2245	80	101		Total - Centre for Training in disaster preparedness (Minor Head)	125000	77900
2245	80	102		Management on National Disaster Contingency Plan in Disaster Prone Area (Minor Head)		
2245	80	102	96	Disaster Management Cell (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	100000	40000
	96	00	50	Other Charges	0	0
2245	80	102	96	Total - Disaster Management Cell (Sub Head)	100000	40000
2245	80	102	95	National programme for capacity building for earthquake risk management (CSS) (Sub Head)	0	0
	95	00	49	Other Revenue Expenditure	1172	600
2245	80	102	95	Total - National programme for capacity building for earthquake risk management (CSS) (Sub Head)	1172	600
2245	80	102	93	Strengthening of SDMA's & DDMA's (CSS) (Sub Head)		
	93	00	21	Materials and Supplies	1794	203
2245	80	102	93	Total - Strengthening of SDMA's & DDMA's (CSS) (Sub Head)	1794	203
2245	80	102		Total - Management on National Disaster Contingency Plan in Disaster Prone Area (Minor Head)	102966	40803
2245	80			Total - General (Sub Major Head)	228617	119054
2245				TOTAL - MAJOR HEAD"2245"	1417117	1434254
				Voted	1416117	1433254
				Charged	1000	1000
				MAJOR HEAD "2250"		
2250				Other Social Services (Major Head)		
				(GURUDWARA ELECTION)		
2250	00	800		Other Expenditure (Minor Head)		
	00	00	01	Salaries	4500	6150
	00	00	02	Wages	1600	600
	00	00	05	Rewards	60	60
	00	00	06	Medical Treatment	1000	1000
	00	00	07	Allowances	4300	4300
	00	00	08	Leave Travel Concession	100	300
	00	00	11	Domestic Travel Expenses	100	100
	00	00	13	Office Expenses	900	1500
	00	00	16	Printing and Publication		150
	00	00	18	Rent for Others		250
	00	00	24	Fuel and Lubricants	50	50
	00	00	26	Advertising and Publicity		50
	00	00	28	Professional Services	1000	600
	00	00	29	Repairs and Maintenance	100	100
	00	00	49	Other Revenue Expenditure	500	1500
	00	00	50	Other Charges	0	0
2250	00	800		Total - Other Expenditure (Minor Head)	14210	16710
2250				TOTAL - MAJOR HEAD"2250"	14210	16710
				MAJOR HEAD "2401"		
2401				Crop Husbandry (Major Head)		
2401	00	111		Agricultural Economics & Statistics (Minor Head)		
2401	00	111	82	Secretary Revenue (Sub Head)		
	82	98		Agriculture Census (CSS)	0	0
	82	98	01	Salaries	0	0
	82	98		Total - Agriculture Census (CSS)	0	0
2401	00	111	82	Total - Secretary Revenue (Sub Head)	0	0
2401	00	111		Total - Agricultural Economics & Statistics (Minor Head)	0	0
2401				TOTAL - MAJOR HEAD"2401"	0	0
				MAJOR HEAD "2506"		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2506				Land Reforms (Major Head)		
2506	00	103		Maintanance of land records (Minor Head)		
2506	00	103	98	Computerisation of land records (CSS) (Sub Head)	0	0
	98	00	19	Digital Equipment	2500	800
	98	99		Information Technology		
	98	99	13	Office Expenses	0	0
2506	00	103	98	Total - Computerisation of land records (CSS) (Sub Head)	2500	800
2506	00	103		Total - Maintanance of land records (Minor Head)	2500	800
2506				TOTAL - MAJOR HEAD"2506"	2500	800
				MAJOR HEAD "2515"		
2515				Other Rural development programme (Major Head)		
2515	00	101		Panchayati Raj (Minor Head)		
2515	00	101	98	Charges in connection with village Panchayat Act (Sub Head)		
	98	00	01	Salaries	12000	12000
	98	00	05	Rewards	100	100
	98	00	06	Medical Treatment	2000	2000
	98	00	07	Allowances	10920	10920
	98	00	08	Leave Travel Concession	200	200
	98	00	11	Domestic Travel Expenses	150	150
	98	00	13	Office Expenses	300	400
	98	00	18	Rent for Others	1680	800
	98	00	19	Digital Equipment	100	100
	98	00	28	Professional Services	550	300
	98	00	29	Repairs and Maintenance	300	200
	98	00	49	Other Revenue Expenditure	200	200
2515	00	101	98	Total - Charges in connection with village Panchayat Act (Sub Head)	28500	27370
2515	00	101		Total - Panchayati Raj (Minor Head)	28500	27370
2515	00	102		Community Development (Minor Head)		
2515	00	102	88	Community Development personnel (Sub Head)		
	88	00	01	Salaries	20000	20000
	88	00	02	Wages	150	100
	88	00	05	Rewards	250	250
	88	00	06	Medical Treatment	2500	2500
	88	00	07	Allowances	18330	18330
	88	00	08	Leave Travel Concession	1400	1000
	88	00	11	Domestic Travel Expenses	250	280
	88	00	13	Office Expenses	1000	1200
	88	00	16	Printing and Publication	10	10
	88	00	18	Rent for Others	4000	2800
	88	00	19	Digital Equipment	150	50
	88	00	28	Professional Services	1000	500
	88	00	29	Repairs and Maintenance	100	100
	88	00	49	Other Revenue Expenditure	100	100
2515	00	102	88	Total - Community Development personnel (Sub Head)	49240	47220
2515	00	102		Total - Community Development (Minor Head)	49240	47220
2515	00	800		Other Expenditure (Minor Head)		
	99	00		Other items (Sub Head)		
	99	00	28	Professional Services	200	200
2515	00	800		Total - Other Expenditure (Minor Head)	200	200
2515				TOTAL - MAJOR HEAD"2515"	77940	74790
				MAJOR HEAD "3604"		
3604				Compensation and Assignments to Local Bodies & Panchayati Raj Institutions (Major Head)		
3604	00	102		Stamp Duty (Minor Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
3604	00	102	98	Share of Local Bodies against tax collections (Sub Head)		
	98	98		Grant in aid to New Delhi Municipal Council in lieu of shares in Taxes		
	98	98	31	Grants-in-aid-General	400000	750000
	98	98		Total : Grant in aid to New Delhi Municipal Council in lieu of shares in Taxes	400000	750000
	98	97		Grant in aid to North Delhi Municipal Corporation in lieu of shares in Taxes		
	98	97	31	Grants-in-aid-General	0	0
	98	97		Total : Grant in aid to North Delhi Municipal Corporation in lieu of shares in Taxes	0	0
	98	96		Grant in aid to South Delhi Municipal Corporation in lieu of shares in Taxes		
	98	96	31	Grants-in-aid-General	0	0
	98	96		Total : Grant in aid to South Delhi Municipal Corporation in lieu of shares in Taxes	0	0
	98	95		Grant in aid to East Delhi Municipal Corporation in lieu of shares in Taxes		
	98	95	31	Grants-in-aid-General	0	0
	98	95		Total : Grant in aid to East Delhi Municipal Corporation in lieu of shares in Taxes	0	0
3604	00	102	98	Total - Share of Local Bodies against tax collections (Sub Head)	400000	750000
3604	00	102	97	Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)		
	97	00	31	Grants-in-aid-General	22100000	26900000
3604	00	102	97	Total - Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)	22100000	26900000
3604	00	102		Total - Stamp Duty (Minor Head)	22500000	27650000
3604				TOTAL - MAJOR HEAD"3604"	22500000	27650000
				TOTAL - REVENUE SECTION	27108717	32969607
				Voted	27107017	32967807
				Charged	1700	1800
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital outlay on Public works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	81	Dy. Commissioner Office (Sub Head)		
	81	00	53	Major Works	0	0
	81	00	72	Buildings and Structures	100	100
4059	01	051	81	Total - Dy. Commissioner Office (Sub Head)	100	100
4059	01	051		Total - Construction (Minor Head)	100	100
4059	01			Total - Office Building (Sub Major Head)	100	100
4059				TOTAL - MAJOR HEAD"4059"	100	100
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	56	District Administration (Revenue HQ) (Sub Head)		
	56	00	51	Motor Vehicles	1000	4700
	56	00	52	Machinery & Equipment	1100	2500
	56	00	71	Information, Computer, Telecommunications (ICT) Equipment	1350	11400
	56	00	74	Furnitures and Fixtures	1400	2000
4070	00	001	56	Total - District Administration (Revenue HQ) (Sub Head)	4850	20600
4070	00	001	49	Rajya Sainik Board (Sub Head)		
	49	00	52	Machinery & Equipment	800	300

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	49	00	71	Information, Computer, Telecommunications (ICT) Equipment	50	400
4070	00	001	49	Total - Rajya Sainik Board (Sub Head)	850	700
4070	00	001		Total - Direction & Administration (Minor Head)	5700	21300
4070	00	800		Other Expenditure (Minor Head)		
4070	00	800	86	Civil Defence (Sub Head)		
	86	00	51	Motor Vehicles	2000	2000
	86	00	52	Machinery & Equipment	3000	1000
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	1000
	86	00	74	Furnitures and Fixtures	500	500
4070	00	800	86	Total - Civil Defence (Sub Head)	6000	4500
4070	00	800		Total - Other Expenditure (Minor Head)	6000	4500
4070				TOTAL - MAJOR HEAD"4070"	11700	25800
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	03			Sports and Youth Services (Sub Major head)		
4202	03	102		Sports Stadium (Minor Head)		
4202	03	102	99	Development of Sports Facilities at District Level (Sub Head)	0	0
	99	00	73	Infrastructural Assets	0	0
4202	03	102	99	Total - Development of Sports Facilities at District Level (Sub Head)	0	0
4202	03	102		Total - Sports Stadium (Minor Head)	0	0
4202	03			Total - Sports and Youth Services (Sub Major head)	0	0
4202				TOTAL - MAJOR HEAD"4202"	0	0
				MAJOR HEAD "4250"		
4250				Capital outlay on other Social Services (Major Head)		
4250	00	101		Natural Calamities (Minor Head)		
4250	00	101	99	Disaster Contingency Plan/ Disaster Response Fund (Sub Head)		
	99	00	52	Machinery & Equipment	50000	40000
4250	00	101	99	Total - Disaster Contingency Plan/ Disaster Response Fund (Sub Head)	50000	40000
4250	00	101		Total - Natural Calamities (Minor Head)	50000	40000
4250				TOTAL - MAJOR HEAD"4250"	50000	40000
				MAJOR HEAD "4515"		
4515				Capital outlay on other rural development programme (Major Head)		
4515	00	001		Direction & Administration (Minor Head)		
4515	00	001	99	Charges in connection with Village Panchayat Act (Sub Head)		
	99	00	52	Machinery & Equipment	100	10
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	50	150
	99	00	74	Furnitures and Fixtures	100	100
4515	00	001	99	Total - Charges in connection with Village Panchayat Act (Sub Head)	250	260
4515	00	001	98	Community Development (Sub Head)		
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	50	50
4515	00	001	98	Total - Community Development (Sub Head)	50	50
4515	00	001		Total - Direction & Administration (Minor Head)	300	310
4515	00	101		Panchayati Raj (Minor Head)		
4515	00	101	98	Modernisation of Panchayat units and its functions (Sub Head)	0	0
	98	00	53	Major Works	0	0
	98	00	72	Buildings and Structures	14300	10000
4515	00	101	98	Total - Modernisation of Panchayat units and its functions (Sub Head)	14300	10000
4515	00	101		Total - Panchayati Raj (Minor Head)	14300	10000
4515				TOTAL - MAJOR HEAD"4515"	14600	10310
				MAJOR HEAD "4702"		

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
4702					Capital Outlay on Minor Irrigation (Major Head)		
4702	00	102			Ground Water (Minor Head)		
4702	00	102	97		Development of Water Bodies at District Level (Sub Head)		
	97	00	73		Infrastructural Assets	0	0
4702	00	102	97		Total - Development of Water Bodies at District Level (Sub Head)	0	0
4702	00	102			Total - Ground Water (Minor Head)	0	0
4702					TOTAL - MAJOR HEAD"4702"	0	0
					TOTAL - CAPITAL SECTION	76400	76210
					TOTAL - DIVISIONAL COMMISSIONER'S OFFICE	27185117	33045817
					Voted	27183417	33044017
					Charged	1700	1800

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
					FOREST DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2070"		
2070					Other Administrative Services (Major Head)		
2070	00	800			Other Expenditure (Minor Head)		
2070	00	800	62		Other Misc. Expenditure (Sub Head)		
	62	00	01		Salaries	1600	1700
	62	00	05		Rewards	10	10
	62	00	06		Medical Treatment	80	80
	62	00	07		Allowances	1500	1550
	62	00	08		Leave Travel Concession	110	110
	62	00	11		Domestic Travel Expenses	50	50
	62	00	13		Office Expenses	200	200
	62	00	19		Digital Equipment	50	50
	62	00	29		Repairs and Maintenance	100	100
2070	00	800	62		Total - Other Misc. Expenditure (Sub Head)	3700	3850
2070	00	800			Total - Other Expenditure (Minor Head)	3700	3850
2070					TOTAL - MAJOR HEAD "2070"	3700	3850
					MAJOR HEAD "2406"		
2406					Forestry and Wildlife (Major Head)		
2406	01				Forestry (Sub Major Head)		
2406	01	001			Direction and Administration (Minor Head)		
2406	01	001	00		Direction and Administration (Sub Head)		
	00	00	01		Salaries	3300	3300
	00	00	05		Rewards	37	35
	00	00	06		Medical Treatment	300	310
	00	00	07		Allowances	2300	2260
	00	00	08		Leave Travel Concession	110	110
	00	00	11		Domestic Travel Expenses	41	50
2406	01	001	00		Total - Direction and Administration (Sub Head)	6088	6065
2406	01	001			Total - Direction and Administration (Minor Head)	6088	6065
2406	01	102			Social and Farm Forestry (Minor Head)		
2406	01	102	99		Plantation Scheme (Sub Head)		
	99	98			Plantation & Distribution of Seedlings		
	99	98	01		Salaries	150000	125000
	99	98	02		Wages		
					Voted	0	0
					Charged	400	400
	99	98	03		O.T.A.	0	0
	99	98	05		Rewards	2000	1970
	99	98	06		Medical Treatment	12200	14000
	99	98	07		Allowances	124450	112000
	99	98	08		Leave Travel Concession	2000	2000
	99	98	11		Domestic Travel Expenses	1800	1450
	99	98	12		Foreign Travel Expenses	350	350
	99	98	13		Office Expenses	12000	18700
	99	98	19		Digital Equipment	1300	1700
	99	98	21		Materials and Supplies	1000	3800
	99	98	24		Fuel and Lubricants	2500	3500
	99	98	27		Minor civil and electric Works	5000	7350
	99	98	28		Professional Services	1350	1500
	99	98	29		Repairs and Maintenance	2500	6300
	99	99			Information Technology	0	0
	99	99	13		Office Expenses	0	0
99	98				Total - Plantation & Distribution of Seedlings	318850	300020

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				Voted	318450	299620
				Charged	400	400
	99	95		Other Schemes		
	99	95	01	Salaries	3000	2450
	99	95	05	Rewards	150	30
	99	95	06	Medical Treatment	1000	1200
	99	95	07	Allowances	2500	2200
	99	95	08	Leave Travel Concession	500	200
	99	95		Total - Other Schemes	7150	6080
2406	01	102	99	Total - Plantation Scheme (Sub Head)	326000	306100
				Voted	325600	305700
				Charged	400	400
2406	01	102	98	Farm Forestry (Sub Head)		
	98	00	01	Salaries	7000	4800
	98	00	05	Rewards	100	60
	98	00	06	Medical Treatment	800	800
	98	00	07	Allowances	6650	4300
	98	00	08	Leave Travel Concession	200	250
2406	01	102	98	Total - Farm Forestry (Sub Head)	14750	10210
2406	01	102	95	Administration management and training of personnel (Sub Head)		
	95	00	01	Salaries	78000	54700
	95	00	02	Wages	0	100
	95	00	05	Rewards	1000	1175
	95	00	06	Medical Treatment	2800	3300
	95	00	07	Allowances	74100	53000
	95	00	08	Leave Travel Concession	1812	1650
	95	00	09	Training Expenses	3500	3000
	95	00	11	Domestic Travel Expenses	200	200
	95	00	13	Office Expenses	50000	54000
	95	00	14	Rent, Rates and Taxes for Land and Buildings	100	100
	95	00	18	Rent for Others	4000	4000
	95	00	19	Digital Equipment	1500	1400
	95	00	20	Other Administrative Expenses	0	0
	95	00	24	Fuel and Lubricants	5000	9500
	95	00	28	Professional Services	1500	1400
	95	00	29	Repairs and Maintenance	3300	5400
	95	00	49	Other Revenue Expenditure		
				Voted	1000	500
				Charged		50
	95	00	50	Other Charges	0	0
2406	01	102	95	Total - Administration management and training of personnel (Sub Head)	227812	193475
				Voted	227812	193425
				Charged	0	50
2406	01	102		Total - Social and Farm Forestry (Minor Head)	568562	509785
				Voted	568162	509335
				Charged	400	450
2406	01			Total - Forestry (Sub Major Head)	574650	515850
				Voted	574250	515400
				Charged	400	450
2406	02			Environmental Forestry and wild life (Sub Major Head)		
2406	02	110		Wild life preservation (Minor Head)		
2406	02	110	79	Development of wild life sanctuary/wild life section (Sub Head)	0	0
	79	00	21	Materials and Supplies	20000	20000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	79	00	27	Minor civil and electric Works	9000	9000
	79	00	49	Other Revenue Expenditure	11000	11000
	79	00	50	Other Charges	0	0
2406	02	110	79	Total - Development of wild life sanctuary/wild life section (Sub Head)	40000	40000
2406	02	110	75	Bird-cum Wildlife sanctuary (Sub Head)		
	75	00	01	Salaries	34000	38500
	75	00	05	Rewards	800	800
	75	00	06	Medical Treatment	3100	2000
	75	00	07	Allowances	28500	35000
	75	00	08	Leave Travel Concession	500	200
2406	02	110	75	Total - Bird-cum-Wildlife sanctuary (Sub Head)	66900	76500
2406	02	110	73	Development of Wildlife Habitats (CSS) (Sub Head)	0	0
	73	00	50	Other Charges	0	0
2406	02	110	73	Total - Development of Wildlife Habitats (CSS) (Sub Head)	0	0
2406	02	110		Total - Wild life preservation (Minor Head)	106900	116500
2406	02	112		Public Gardens (Minor Head)		
2406	02	112	99	Development of forest including consolidations (Sub Head)	0	0
	99	00	21	Materials and Supplies	14000	14000
	99	00	27	Minor civil and electric Works	16000	16000
	99	00	49	Other Revenue Expenditure	30000	30000
	99	00	50	Other Charges	0	0
2406	02	112	99	Total - Development of forest including consolidations (Sub Head)	60000	60000
2406	02	112		Total - Public Gardens (Minor Head)	60000	60000
2406	02	800		Other Expenditure (Minor Head)		
2406	02	800	88	Creation and maintenance of Urban Forest (Sub Head)	0	0
	88	00	21	Materials and Supplies	10000	10000
	88	00	27	Minor civil and electric Works	5000	5000
	88	00	49	Other Revenue Expenditure	25000	25000
	88	00	50	Other Charges	0	0
2406	02	800	88	Total - Creation and maintenance of Urban Forest (Sub Head)	40000	40000
2406	02	800	87	Monitoring of greening activities in Delhi (Sub Head)	0	0
	87	00	21	Materials and Supplies	50	50
	87	00	49	Other Revenue Expenditure	50	50
	87	00	50	Other Charges	0	0
2406	02	800	87	Total - Monitoring of greening activities in Delhi (Sub Head)	100	100
2406	02	800		Total - Other Expenditure (Minor Head)	40100	40100
2406	02			Total - Environmental Forestry and wild life (Sub Major Head)	207000	216600
2406	04			Afforestation and Ecology Development (Sub Major Head)		
2406	04	103		State Compensatory Afforestation Deposits (SCAD) (Minor Head)		
2406	04	103	99	Compensatory Afforestation financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
	99	00	49	Other Revenue Expenditure	410908	272748
	99	00	50	Other Charges	0	0
2406	04	103	99	Total - Compensatory Afforestation financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	410908	272748
2406	04	103	98	Catchment Area Treatment Plant financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
	98	00	49	Other Revenue Expenditure	0	0
2406	04	103	98	Total - Catchment Area Treatment Plant financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
2406	04	103	97	Integrated Wildlife Management Plan financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	97	00	49	Other Revenue Expenditure	0	0
2406	04	103	97	Total - Integrated Wildlife Management Plan financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
2406	04	103	96	Net Present Value of Forest Land financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	37100	62067
	96	00	50	Other Charges	0	0
2406	04	103	96	Total - Net Present Value of Forest Land financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	37100	62067
2406	04	103	95	Interest financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
	95	00	49	Other Revenue Expenditure	23520	10770
2406	04	103	95	Total - Interest financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	23520	10770
2406	04	103	94	Others - financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
	94	00	49	Other Revenue Expenditure	0	0
2406	04	103	94	Total - Others - financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)	0	0
2406	04	103		Total - State Compensatory Afforestation Deposits (SCAD) (Minor Head)	471528	345585
2406	04			Total - Afforestation and Ecology Development (Sub Major Head)	471528	345585
2406				TOTAL - MAJOR HEAD"2406"	1253178	1078035
				Voted	1252778	1077585
				Charged	400	450
				TOTAL - REVENUE SECTION	1256878	1081885
				Voted	1256478	1081435
				Charged	400	450
				CAPITAL SECTION :		
				MAJOR HEAD "4406"		
4406				Capital Outlay on Forestry and Wild Life (Major Head)		
4406	02			Environmental Forestry and Wildlife (Sub Major Head)		
4406	02	110		Wildlife (Minor Head)		
4406	02	110	99	Development of wild life sanctuary /wild life section (Sub Head)	0	0
	99	00	60	Other Capital Expenditure	100000	200000
4406	02	110	99	Total - Development of wild life sanctuary /wild life section (Sub Head)	100000	200000
4406	02	110		Total - Wildlife (Minor Head)	100000	200000
4406	02	112		Public Gardens (Minor Head)		
4406	02	112	99	Development of forest including consolidations (Sub Head)	0	0
	99	00	53	Major Works	0	0
	99	00	77	Other Fixed Assets	149900	789900
4406	02	112	99	Total - Development of forest including consolidations (Sub Head)	149900	789900
4406	02	112	98	Plantation Scheme (Sub Head)		
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	98	00	74	Furnitures and Fixtures	4000	3000
4406	02	112	98	Total - Plantation Scheme (Sub Head)	7000	6000
4406	02	112		Total - Public Gardens (Minor Head)	156900	795900
4406	02			Total - Environmental Forestry and Wildlife (Sub Major Head)	256900	995900
4406				TOTAL - MAJOR HEAD"4406"	256900	995900
				TOTAL - CAPITAL SECTION	256900	995900
				TOTAL - FOREST DEPARTMENT	1513778	2077785

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						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
					DEPUTY COMMISSIONER's OFFICE (CENTRAL ZONE)		
					REVENUE SECTION :		
					MAJOR HEAD "2015"		
2015					Election (Major Head)		
2015	00	102			Electoral Officers (Minor Head)		
2015	00	102	96		Central District (Sub Head)		
	96	00	01		Salaries	19000	21000
	96	00	02		Wages	5200	3000
	96	00	05		Rewards	200	160
	96	00	06		Medical Treatment	650	1650
	96	00	07		Allowances	14000	15000
	96	00	08		Leave Travel Concession	300	100
	96	00	11		Domestic Travel Expenses	50	50
	96	00	13		Office Expenses		
					Voted	14000	14000
					Charged	0	0
	96	00	14		Rent, Rates and Taxes for Land and Buildings	1000	1000
	96	00	18		Rent for Others	1300	1000
	96	00	19		Digital Equipment	1000	2000
	96	00	28		Professional Services	100	100
	96	00	29		Repairs and Maintenance	500	200
	96	00	49		Other Revenue Expenditure	500	1000
2015	00	102	96		Total - Central District (Sub Head)	57800	60260
					Voted	57800	60260
					Charged	0	0
2015	00	102			Total - Electoral Officers (Minor Head)	57800	60260
					Voted	57800	60260
					Charged	0	0
2015	00	103			Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	90		Central District (Sub Head)	0	0
	90	00	16		Printing and Publication	3000	3000
	90	00	49		Other Revenue Expenditure	16500	16000
	90	00	50		Other Charges	0	0
2015	00	103	90		Total - Central District (Sub Head)	19500	19000
2015	00	103			Total - Preparation and Printing of Electoral Rolls (Minor Head)	19500	19000
2015	00	105			Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	89		Central District (Sub Head)		
	89	98			Conduct of Lok Sabha Election		
	89	98	09		Training Expenses	500	0
	89	98	13		Office Expenses		
					Voted	500	500
					Charged	0	0
	89	98	16		Printing and Publication	500	500
	89	98	18		Rent for Others	500	100
	89	98	26		Advertising and Publicity	200	200
	89	98	49		Other Revenue Expenditure	500	400
	89	98			Total - Conduct of Lok Sabha Election	2700	1700
					Voted	2700	1700
					Charged	0	0
2015	00	105	89		Total - Central District (Sub Head)	2700	1700
					Voted	2700	1700
					Charged	0	0
2015	00	105			Total - Charges for conduct of Elections to Parliament (Minor Head)	2700	1700
					Voted	2700	1700

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				Charged	0	0
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	97	Central District (Sub Head)		
	97	98		Expenses on Election	0	0
	97	98	02	Wages	5000	2500
	97	98	09	Training Expenses	8000	1000
	97	98	13	Office Expenses	16000	10000
	97	98	16	Printing and Publication	2500	2500
	97	98	18	Rent for Others	56000	50000
	97	98	19	Digital Equipment	800	2000
	97	98	26	Advertising and Publicity	2800	2800
	97	98	49	Other Revenue Expenditure	16000	16000
	97	98		Total - Expenses on Election	107100	86800
2015	00	106	97	Total - Central District (Sub Head)	107100	86800
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	107100	86800
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	98	Central District (Sub Head)		
	98	00	13	Office Expenses	2000	4000
	98	00	16	Printing and Publication	1000	1500
	98	00	49	Other Revenue Expenditure	500	500
	98	00	50	Other Charges	0	0
2015	00	108	98	Total - Central District (Sub Head)	3500	6000
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	3500	6000
2015				TOTAL - MAJOR HEAD"2015"	190600	173760
				Voted	190600	173760
				Charged	0	0
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	97	Central Zone (Sub Head)		
	97	00	01	Salaries	1000	1200
	97	00	05	Rewards	35	0
	97	00	06	Medical Treatment	150	150
	97	00	07	Allowances	800	1100
	97	00	08	Leave Travel Concession	100	100
2029	00	103	97	Total - Central Zone (Sub Head)	2085	2550
2029	00	103		Total - Land Records (Minor Head)	2085	2550
2029				TOTAL - MAJOR HEAD"2029"	2085	2550
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	94	Central Zone (Sub Head)		
	94	00	01	Salaries	26000	26000
	94	00	02	Wages	15000	3000
	94	00	05	Rewards	250	243
	94	00	06	Medical Treatment	2500	2500
	94	00	07	Allowances	21400	22000
	94	00	08	Leave Travel Concession	1000	987
	94	00	09	Training Expenses	20	20
	94	00	11	Domestic Travel Expenses	150	50
	94	00	13	Office Expenses		
				Voted	23000	28500
				Charged		100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	94	00	16	Printing and Publication	500	500
	94	00	18	Rent for Others	3000	3000
	94	00	19	Digital Equipment	1000	1000
	94	00	21	Materials and Supplies	100	100
	94	00	24	Fuel and Lubricants	1000	1000
	94	00	29	Repairs and Maintenance	1500	500
	94	00	49	Other Revenue Expenditure	100	100
2053	00	093	94	Total - Central Zone (Sub Head)	96520	89600
				Voted	96520	89500
				Charged	0	100
2053	00	093		Total - District Estt. (Minor Head)	96520	89600
				Voted	96520	89500
				Charged	0	100
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	98		Central Zone		
	99	98	01	Salaries	2800	2900
	99	98	05	Rewards	20	0
	99	98	06	Medical Treatment	200	200
	99	98	07	Allowances	2245	2400
	99	98	08	Leave Travel Concession	100	100
	99	98		Total - Central Zone	5365	5600
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	5365	5600
2053	00	094	93	Land Acquisition Estt. (Sub Head)		
	93	98		Central Zone		
	93	98	01	Salaries	2200	3150
	93	98	05	Rewards	25	0
	93	98	06	Medical Treatment	205	200
	93	98	07	Allowances	1800	2850
	93	98	08	Leave Travel Concession	200	200
	93	98	28	Professional Services	2500	2500
	93	98		Total - Central Zone	6930	8900
2053	00	094	93	Total - Land Acquisition Estt. (Sub Head)	6930	8900
2053	00	094		Total - Other Estt. (Minor Head)	12295	14500
2053				TOTAL - MAJOR HEAD"2053"	108815	104100
				Voted	108815	104000
				Charged	0	100
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	96	Central Zone (Sub Head)		
	96	98		Other Items	0	0
	96	98	49	Other Revenue Expenditure	15000	18000
	96	98	50	Other Charges	0	0
	96	98		Total - Other Items	15000	18000
2245	02	101	96	Total - Central Zone (Sub Head)	15000	18000
2245	02	101		Total - Gratuitous Relief (Minor Head)	15000	18000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	15000	18000
2245				TOTAL - MAJOR HEAD"2245"	15000	18000
				TOTAL - REVENUE SECTION	316500	298410
				Voted	316500	298310
				Charged	0	100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		

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						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)			
				REVENUE SECTION :			
				MAJOR HEAD "2015"			
2015				Election (Major Head)			
2015	00	102		Electoral Officers (Minor Head)			
2015	00	102	90	New Delhi District (Sub Head)			
	90	00	01	Salaries		38524	28600
	90	00	02	Wages		0	0
	90	00	05	Rewards		200	160
	90	00	06	Medical Treatment		1000	800
	90	00	07	Allowances		16585	18290
	90	00	08	Leave Travel Concession		200	200
	90	00	11	Domestic Travel Expenses		200	200
	90	00	13	Office expenses		28000	28000
	90	00	14	Rent, Rates and Taxes for Land and Buildings		1000	200
	90	00	18	Rent for Others		3000	1000
	90	00	19	Digital Equipment		1000	200
	90	00	28	Professional Services		500	500
	90	00	29	Repairs and Maintenance		500	200
2015	00	102	90	Total - New Delhi District (Sub Head)		90709	78350
2015	00	102		Total - Electoral Officers (Minor Head)		90709	78350
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)			
2015	00	103	94	New Delhi District (Sub Head)		0	0
	94	00	16	Printing and Publication		10000	10000
	94	00	49	Other Revenue Expenditure		20000	13000
	94	00	50	Other Charges		0	0
2015	00	103	94	Total - New Delhi District (Sub Head)		30000	23000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)		30000	23000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)			
2015	00	105	88	New Delhi District (Sub Head)			
	88	98		Conduct of Lok Sabha Election			
	88	98	09	Training Expenses		16000	7150
	88	98	13	Office Expenses		60000	60000
	88	98	16	Printing and Publication		16000	3000
	88	98	18	Rent for Others		22000	22000
	88	98	26	Advertising and Publicity		8000	0
	88	98	49	Other Revenue Expenditure		22000	22000
	88	98		Total - Conduct of Lok Sabha Election		144000	114150
2015	00	105	88	Total - New Delhi District (Sub Head)		144000	114150
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)		144000	114150
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)			
2015	00	106	89	New Delhi District (Sub Head)			
	89	98		Expenses on Election			
	89	98	09	Training Expenses		8000	8000
	89	98	13	Office Expenses		50000	40000
	89	98	16	Printing and Publication		2500	2500
	89	98	18	Rent for Others		22000	18000
	89	98	19	Digital Equipment		2000	2000
	89	98	26	Advertising and Publicity		4000	4000
	89	98	49	Other Revenue Expenditure		16000	16000
	89	98		Total - Expenses on Election		104500	90500
2015	00	106	89	Total - New Delhi District (Sub Head)		104500	90500

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	104500	90500
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	91	New Delhi District (Sub Head)		
	91	00	13	Office expenses	100	100
	91	00	49	Other Revenue Expenditure	8000	3000
	91	00	50	Other Charges	0	0
2015	00	108	91	Total - New Delhi District (Sub Head)	8100	3100
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	8100	3100
2015				TOTAL - MAJOR HEAD"2015"	377309	309100
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	96	New Delhi Zone (Sub Head)		
	96	00	01	Salaries	432	445
	96	00	05	Rewards	7	7
	96	00	06	Medical Treatment	20	20
	96	00	07	Allowances	381	396
	96	00	08	Leave Travel Concession	20	20
2029	00	103	96	Total - New Delhi Zone (Sub Head)	860	888
2029	00	103		Total - Land Records (Minor Head)	860	888
2029				TOTAL - MAJOR HEAD"2029"	860	888
				MAJOR HEAD "2030"		
2030				Stamps & Registration (Major Head)		
2030	02			Stamps - Non Judicial (Sub Major Head)		
2030	02	001		Direction & Administration (Minor Head)		
2030	02	001	98	New Delhi Zone (Sub Head)		
	98	00	01	Salaries	270	137
	98	00	05	Rewards	7	0
	98	00	06	Medical Treatment	20	20
	98	00	07	Allowances	212	134
	98	00	08	Leave Travel Concession	20	0
2030	02	001	98	Total - New Delhi Zone (Sub Head)	529	291
2030	02	001		Total - Direction & Administration (Minor Head)	529	291
2030	02			Total-Stamps-Non Judicial(Sub Major Head)	529	291
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	92	New Delhi Zone (Sub Head)		
	92	00	01	Salaries	948	962
	92	00	05	Rewards	14	14
	92	00	06	Medical Treatment	50	50
	92	00	07	Allowances	912	1029
	92	00	08	Leave Travel Concession	30	17
2030	03	001	92	Total - New Delhi Zone (Sub Head)	1954	2072
2030	03	001		Total - Direction & Administration (Minor Head)	1954	2072
2030	03			Total - Registration (Sub Major Head)	1954	2072
2030				TOTAL - MAJOR HEAD"2030"	2483	2363
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	93	New Delhi Zone (Sub Head)		
	93	00	01	Salaries	35437	31775
	93	00	02	Wages	0	0
	93	00	05	Rewards	300	200
	93	00	06	Medical Treatment	4000	4000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	93	00	07	Allowances	33046	28102
	93	00	08	Leave Travel Concession	1000	500
	93	00	11	Domestic Travel Expenses	1300	500
	93	00	13	Office Expenses	42000	42000
	93	00	14	Rent, Rates and Taxes for Land and Buildings	45000	50000
	93	00	16	Printing and Publication	2000	500
	93	00	18	Rent for Others	2000	4000
	93	00	19	Digital Equipment	2000	1000
	93	00	24	Fuel and Lubricants	1500	1500
	93	00	29	Repairs and Maintenance	1000	2000
2053	00	093		Total - New Delhi Zone (Sub Head)	170583	166077
2053	00	093		Total - District Estt. (Minor Head)	170583	166077
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	97		New Delhi Zone		
	99	97	01	Salaries	471	400
	99	97	05	Rewards	7	7
	99	97	06	Medical Treatment	20	20
	99	97	07	Allowances	480	528
	99	97	08	Leave Travel Concession	20	20
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	998	975
2053	00	094	92	Land Acquisition Estt. (Sub Head)		
	92	98		New Delhi Zone		
	92	98	01	Salaries	450	400
	92	98	05	Rewards	7	7
	92	98	06	Medical Treatment	50	50
	92	98	07	Allowances	530	460
	92	98	08	Leave Travel Concession	30	30
	92	98	28	Professional Services	2000	1500
2053	00	094	92	Total - Land Acquisition Estt. (Sub Head)	3067	2447
2053	00	094		Total - Other Estt. (Minor Head)	4065	3422
2053				TOTAL - MAJOR HEAD"2053"	174648	169499
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	95	New Delhi Zone (Sub Head)		
	95	98		Other Items	0	0
	95	98	49	Other Revenue Expenditure	10000	10000
	95	98	50	Other Charges	0	0
2245	02	101	95	Total - New Delhi Zone (Sub Head)	10000	10000
2245	02	101		Total - Gratuitous Relief (Minor Head)	10000	10000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	10000	10000
2245				TOTAL - MAJOR HEAD"2245"	10000	10000
				TOTAL - REVENUE SECTION	565300	491850
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	74	New Delhi District (Sub Head)		
	74	98		Election		
	74	98	74	Furnitures and Fixtures	500	1500
	74	97		District Estt.		
	74	97	51	Motor Vehicles	800	2000
	74	97	71	Information, Computer, Telecommunications (ICT) Equipment	4000	2000

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
	74	97	74	Furnitures and Fixtures		1500	1500
	74	97	77	Other Fixed Assets		1000	500
4070	00	001	74	Total - New Delhi District (Sub Head)		7800	7500
4070	00	001		Total - Direction & Administration (Minor Head)		7800	7500
4070				TOTAL - MAJOR HEAD"4070"		7800	7500
				TOTAL - CAPITAL SECTION		7800	7500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)		573100	499350

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER 's OFFICE (SOUTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officers (Minor Head)		
2015	00	102	98	South District (Sub Head)		
	98	00	01	Salaries	12000	38000
	98	00	02	Wages	6000	7000
	98	00	05	Rewards	70	85
	98	00	06	Medical Treatment	1000	1500
	98	00	07	Allowances	11400	12000
	98	00	08	Leave Travel Concession	100	200
	98	00	11	Domestic Travel Expenses	20	20
	98	00	13	Office expenses	9500	9500
	98	00	19	Digital Equipment	80	25
	98	00	28	Professional Services	500	200
	98	99		Information Technology	0	0
	98	99	13	Office Expenses	0	0
2015	00	102	98	Total - South District (Sub Head)	40670	68530
2015	00	102		Total - Electoral Officers (Minor Head)	40670	68530
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	91	South District (Sub Head)	0	0
	91	00	16	Printing and Publication	12000	10000
	91	00	49	Other Revenue Expenditure	27800	13000
	91	00	50	Other Charges	0	0
2015	00	103	91	Total - South District (Sub Head)	39800	23000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	39800	23000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	97	South District (Sub Head)		
	97	98		Conduct of Lok Sabha Election	0	0
	97	98	02	Wages	39000	39000
	97	98	13	Office Expenses	16500	19800
	97	98	18	Rent for Others	70000	160000
	97	98	19	Digital Equipment	2000	2000
	97	98	24	Fuel and Lubricants	2500	1250
	97	98	26	Advertising and Publicity	6000	4250
	97	98	29	Repairs and Maintenance	2500	500
	97	98	49	Other Revenue Expenditure	15000	40000
2015	00	105	97	Total - South District (Sub Head)	153500	266800
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	153500	266800
2015	00	106		Charges for conduct of Election (Minor Head)		
2015	00	106	92	South District (Sub Head)		
	92	98		Expenses on Election	0	0
	92	98	02	Wages	17500	17500
	92	98	13	Office Expenses	20000	40000
	92	98	18	Rent for Others	22500	80000
	92	98	19	Digital Equipment	3000	3000
	92	98	24	Fuel and Lubricants	1100	1100
	92	98	26	Advertising and Publicity	1600	1600
	92	98	29	Repairs and Maintenance	1200	1200
	92	98	49	Other Revenue Expenditure	20000	20000
2015	00	106	92	Total - South District (Sub Head)	86900	164400
2015	00	106		Total - Charges for conduct of Election (Minor Head)	86900	164400
2015	00	108		Issue of Identity Cards to voters (Minor Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2015	00	108	95	South District (Sub Head)		
	95	00	13	Office Expenses	300	300
	95	00	18	Rent for Others	8600	8500
	95	00	50	Other Charges	0	0
2015	00	108	95	Total - South District (Sub Head)	8900	8800
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	8900	8800
2015				TOTAL - MAJOR HEAD"2015"	329770	531530
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	95	South Zone (Sub Head)		
	95	00	01	Salaries	3100	2000
	95	00	05	Rewards	85	85
	95	00	06	Medical Treatment	300	300
	95	00	07	Allowances	2415	1900
	95	00	08	Leave Travel Concession	700	700
2029	00	103	95	Total - South Zone (Sub Head)	6600	4985
2029	00	103		Total - Land Records (Minor Head)	6600	4985
2029	00	104		Management of Govt Estate (Minor Head)		
2029	00	104	97	South Zone (Sub Head)		
	97	00	01	Salaries	1020	500
	97	00	05	Rewards	30	30
	97	00	06	Medical Treatment	150	150
	97	00	07	Allowances	966	954
	97	00	08	Leave Travel Concession	100	100
2029	00	104	97	Total - South Zone (Sub Head)	2266	1734
2029	00	104		Total - Management of Govt. Estate (Minor Head)	2266	1734
2029				TOTAL - MAJOR HEAD"2029"	8866	6719
				MAJOR HEAD "2030"		
2030				Stamps & Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	91	South Zone (Sub Head)		
	91	00	01	Salaries	1650	1000
	91	00	05	Rewards	7	7
	91	00	06	Medical Treatment	100	150
	91	00	07	Allowances	1498	1000
	91	00	08	Leave Travel Concession	200	200
2030	03	001	91	Total - South Zone (Sub Head)	3455	2357
2030	03	001		Total - Direction & Administration (Minor Head)	3455	2357
2030	03			Total - Registration (Sub Major Head)	3455	2357
2030				TOTAL - MAJOR HEAD"2030"	3455	2357
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	92	South Zone (Sub Head)		
	92	00	01	Salaries	32100	27000
	92	00	02	Wages	40000	8000
	92	00	03	O.T.A.	0	0
	92	00	05	Rewards	360	360
	92	00	06	Medical Treatment	2000	3000
	92	00	07	Allowances	35080	27000
	92	00	08	Leave Travel Concession	1200	1200
	92	00	11	Domestic Travel Expenses	500	1000
	92	00	13	Office Expenses	22000	30000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	92	00	16	Printing and Publication	1500	1500
	92	00	18	Rent for Others	3000	3000
	92	00	19	Digital Equipment	300	300
	92	00	21	Materials and Supplies	3000	2000
	92	00	24	Fuel and Lubricants	2500	2500
	92	00	29	Repairs and Maintenance	3000	3000
	92	00	49	Other Revenue Expenditure		500
	92	99		Information Technology	0	0
	92	99	13	Office Expenses	0	0
2053	00	093	92	Total - South Zone (Sub Head)	146540	110360
2053	00	093		Total - District Estt. (Minor Head)	146540	110360
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	96		South Zone		
	99	96	01	Salaries	1015	900
	99	96	05	Rewards	14	14
	99	96	06	Medical Treatment	50	150
	99	96	07	Allowances	840	900
	99	96	08	Leave Travel Concession	100	100
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	2019	2064
2053	00	094	91	Land Acquisition Estt (Sub Head)		
	91	98		South Zone		
	91	98	01	Salaries	18355	18355
	91	98	05	Rewards	165	165
	91	98	06	Medical Treatment	1000	1000
	91	98	07	Allowances	13930	13930
	91	98	08	Leave Travel Concession	1000	1000
	91	98	28	Professional Services	2500	2000
	91	98	19	Digital Equipment	1000	500
2053	00	094	91	Total - Land Acquisition Estt (Sub Head)	37950	36950
2053	00	094		Total- Other Estt. (Minor Head)	39969	39014
2053				TOTAL - MAJOR HEAD"2053"	186509	149374
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	94	South Zone (Sub Head)		
	94	98		Other Items	0	0
	94	98	49	Other Revenue Expenditure	10000	10000
	94	98	50	Other Charges	0	0
2245	02	101	94	Total - South Zone (Sub Head)	10000	10000
2245	02	101		Total - Gratuitous Relief (Minor Head)	10000	10000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	10000	10000
2245				TOTAL - MAJOR HEAD"2245"	10000	10000
				TOTAL - REVENUE SECTION	538600	699980
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	73	South District (Sub Head)		
	73	96		District Estt.		
	73	96	52	Machinery & Equipment		1020
	73	96	71	Information, Computer, Telecommunications (ICT) Equipment	4000	3000
	73	95		Election		
	73	95	71	Information, Computer, Telecommunications (ICT) Equipment	1600	1600

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
	73	95	74	Furnitures and Fixtures		800	800
4070	00	001	73	Total - South District (Sub Head)		6400	6420
4070	00	001		Total - Direction & Administration (Minor Head)		6400	6420
4070				TOTAL - MAJOR HEAD"4070"		6400	6420
				TOTAL - CAPITAL SECTION		6400	6420
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH ZONE)		545000	706400

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	97	South-West District (Sub Head)		
	97	00	01	Salaries	22800	21000
	97	00	02	Wages	10000	4000
	97	00	05	Rewards	200	200
	97	00	06	Medical Treatment	3500	3500
	97	00	07	Allowances	17500	17500
	97	00	08	Leave Travel Concession	1500	1200
	97	00	11	Domestic Travel Expenses	500	1500
	97	00	13	Office expenses	18000	18000
	97	00	18	Rent for Others	2500	1000
	97	00	19	Digital Equipment	500	500
	97	00	21	Materials and Supplies	1000	500
	97	00	26	Advertising and Publicity	1500	1500
	97	00	27	Minor civil and electric Works	200	200
	97	00	28	Professional Services	200	200
	97	00	29	Repairs and Maintenance	700	500
	97	00	49	Other Revenue Expenditure	1000	500
2015	00	102	97	Total - South-West District (Sub Head)	81600	71800
2015	00	102		Total - Electoral Officer (Minor Head)	81600	71800
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	95	South-West District (Sub Head)	0	0
	95	00	16	Printing and Publication	6000	7500
	95	00	49	Other Revenue Expenditure	30000	30000
	95	00	50	Other Charges	0	0
2015	00	103	95	Total - South-West District (Sub Head)	36000	37500
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	36000	37500
2015	00	106		Charges for conduct of Elections to State/UT legislature (Minor Head)		
2015	00	106	88	South-West District (Sub Head)		
	88	98		Expenses on Election	0	0
	88	98	02	Wages	25000	15000
	88	98	13	Office Expenses	25000	80000
	88	98	18	Rent for Others	25000	100000
	88	98	19	Digital Equipment	1000	1000
	88	98	21	Materials and Supplies		20000
	88	98	24	Fuel and Lubricants	500	500
	88	98	26	Advertising and Publicity	2500	2500
	88	98	29	Repairs and Maintenance	1000	1000
	88	98	49	Other Revenue Expenditure	40000	30000
2015	00	106	88	Total - South-West District (Sub Head)	120000	250000
2015	00	106		Total - Charges for conduct of Elections to State/UT legislature (Minor Head)	120000	250000
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	94	South-West District (Sub Head)		
	94	00	13	Office Expenses	50	100
	94	00	49	Other Revenue Expenditure	500	1000
2015	00	108	94	Total - South-West District (Sub Head)	550	1100
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	550	1100
2015				TOTAL - MAJOR HEAD "2015"	238150	360400

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029 00 103				Land Records (Minor Head)		
2029 00 103 94				South West Zone (Sub Head)		
	94	00	01	Salaries	9800	7000
	94	00	05	Rewards	280	280
	94	00	06	Medical Treatment	600	500
	94	00	07	Allowances	8000	7000
	94	00	08	Leave Travel Concession	500	500
2029 00 103 94				Total - South West Zone (Sub Head)	19180	15280
2029 00 103				Total - Land Records (Minor Head)	19180	15280
2029 00 104				Management of Govt. Estate (Minor Head)		
2029 00 104 96				South West Zone (Sub Head)		
	96	00	01	Salaries	2800	1400
	96	00	05	Rewards	60	60
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	2300	1300
	96	00	08	Leave Travel Concession	300	200
2029 00 104 96				Total - South West Zone (Sub Head)	5960	3460
2029 00 104				Total - Management of Govt. Estate (Minor Head)	5960	3460
2029				TOTAL - MAJOR HEAD"2029"	25140	18740
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030 03				Registration (Sub Major Head)		
2030 03 001				Direction & Administration (Minor Head)		
2030 03 001 98				South West Zone (Sub Head)		
	98	00	01	Salaries	6000	3800
	98	00	05	Rewards	160	160
	98	00	06	Medical Treatment	500	453
	98	00	07	Allowances	5000	3500
	98	00	08	Leave Travel Concession	800	800
2030 03 001 98				Total - South West Zone (Sub Head)	12460	8713
2030 03 001				Total - Direction & Administration (Minor Head)	12460	8713
2030 03				Total - Registration (Sub Major Head)	12460	8713
2030				TOTAL - MAJOR HEAD"2030"	12460	8713
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053 00 093				District Estt. (Minor Head)		
2053 00 093 91				South West Zone (Sub Head)		
	91	00	01	Salaries	32000	30000
	91	00	02	Wages	10000	2500
	91	00	05	Rewards	460	460
	91	00	06	Medical Treatment	3500	5000
	91	00	07	Allowances	27000	27000
	91	00	08	Leave Travel Concession	3000	1000
	91	00	11	Domestic Travel Expenses	700	500
	91	00	13	Office Expenses		
				Voted	40000	40000
				Charged		350
	91	00	18	Rent for Others	4000	2000
	91	00	19	Digital Equipment	2500	2000
	91	00	21	Materials and Supplies	4000	3000
	91	00	24	Fuel and Lubricants	3000	3000
	91	00	26	Advertising and Publicity	1200	500
	91	00	29	Repairs and Maintenance	4000	3000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	91	00	49	Other Revenue Expenditure	3000	2000
	91	99		Information Technology	0	0
	91	99	13	Office Expenses	0	0
2053	00	093	91	Total - South West Zone (Sub Head)	138360	122310
				Voted	138360	121960
				Charged	0	350
2053	00	093		Total - District Estt. (Minor Head)	138360	122310
				Voted	138360	121960
				Charged	0	350
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	95		South West Zone		
	99	95	01	Salaries	1200	600
	99	95	05	Rewards	7	7
	99	95	06	Medical Treatment	400	400
	99	95	07	Allowances	1000	600
	99	95	08	Leave Travel Concession	96	100
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	2703	1707
2053	00	094	90	Land Acquisition Estt. (Sub Head)		
	90	98		South West Zone		
	90	98	01	Salaries	5000	6000
	90	98	05	Rewards	230	230
	90	98	06	Medical Treatment	500	200
	90	98	07	Allowances	3500	5600
	90	98	08	Leave Travel Concession	600	600
	90	98	28	Professional Services	3500	3500
2053	00	094	90	Total - Land Acquisition Estt. (Sub Head)	13330	16130
2053	00	094		Total - Other Estt. (Minor Head)	16033	17837
2053				TOTAL - MAJOR HEAD"2053"	154393	140147
				Voted	154393	139797
				Charged	0	350
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	200		Other Relief Measures (Minor Head)		
2235	01	200	90	South West Zone (Sub Head)		
	90	00	01	Salaries	500	0
	90	00	05	Rewards	7	0
	90	00	06	Medical Treatment	100	0
	90	00	07	Allowances	350	0
	90	00	08	Leave Travel Concession	100	0
2235	01	200	90	Total - South West Zone (Sub Head)	1057	0
2235	01	200		Total - Other Relief Measures (Minor Head)	1057	0
2235	01			Total - Rehabilitation (Sub Major Head)	1057	0
2235				TOTAL - MAJOR HEAD"2235"	1057	0
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	93	South West Zone (Sub Head)		
	93	98		Other Items	0	0
	93	98	49	Other Revenue Expenditure	6000	6000
	93	98	50	Other Charges	0	0
2245	02	101	93	Total - South West Zone (Sub Head)	6000	6000
2245	02	101		Total - Gratuitous Relief (Minor Head)	6000	6000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	6000	6000
2245				TOTAL - MAJOR HEAD"2245"	6000	6000
				TOTAL - REVENUE SECTION	437200	534000
				Voted	437200	533650
				Charged	0	350
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	72	South West District (Sub Head)		
	72	95		Election		
	72	95	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	72	95	74	Furnitures and Fixtures	500	500
	72	94		District Estt.		
	72	94	51	Motor Vehicles	4000	8500
	72	94	52	Machinery & Equipment	8000	4000
	72	94	71	Information, Computer, Telecommunications (ICT) Equipment	2500	3000
	72	94	74	Furnitures and Fixtures	2500	2500
4070	00	001	72	Total - South West District (Sub Head)	18500	19500
4070	00	001		Total - Direction & Administration (Minor Head)	18500	19500
4070				TOTAL - MAJOR HEAD"4070"	18500	19500
				TOTAL - CAPITAL SECTION	18500	19500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)	455700	553500
				Voted	455700	553150
				Charged	0	350

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	91	East District (Sub Head)		
	91	00	01	Salaries	19310	26000
	91	00	02	Wages	22000	6000
	91	00	05	Rewards	160	160
	91	00	06	Medical Treatment	1000	2000
	91	00	07	Allowances	18080	14800
	91	00	08	Leave Travel Concession	200	200
	91	00	09	Training Expenses	100	100
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	22000	22000
	91	00	19	Digital Equipment	500	500
	91	00	21	Materials and Supplies	1000	500
	91	00	29	Repairs and Maintenance	1000	1000
	91	00	49	Other Revenue Expenditure	1800	1800
2015	00	102	91	Total - East District (Sub Head)	87250	75160
2015	00	102		Total - Electoral Officer (Minor Head)	87250	75160
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	98	East District (Sub Head)	0	0
	98	00	16	Printing and Publication	15000	6000
	98	00	49	Other Revenue Expenditure	22000	22000
	98	00	50	Other Charges	0	0
2015	00	103	98	Total - East District (Sub Head)	37000	28000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	37000	28000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	91	East District (Sub Head)		
	91	98		Conduct of Lok Sabha Election	0	0
	91	98	02	Wages	2200	2200
	91	98	07	Allowances	50	0
	91	98	13	Office Expenses	90000	90000
	91	98	16	Printing and Publication	2000	1700
	91	98	18	Rent for Others	80000	80000
	91	98	19	Digital Equipment	150	0
	91	98	24	Fuel and Lubricants	500	200
	91	98	26	Advertising and Publicity	5000	1100
	91	98	28	Professional Services	400	25
	91	98	29	Repairs and Maintenance	200	0
	91	98	49	Other Revenue Expenditure	38000	38000
2015	00	105	91	Total - East District (Sub Head)	218500	213225
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	218500	213225
2015	00	106		Charges for conduct of Election to State/UT Legislature (Minor Head)		
2015	00	106	98	East District (Sub Head)		
	98	98		Expenses on Election	0	0
	98	98	02	Wages		2000
	98	98	07	Allowances	2000	50
	98	98	13	Office Expenses	25000	25000
	98	98	16	Printing and Publication	1800	2000
	98	98	18	Rent for Others	60000	60000
	98	98	19	Digital Equipment	100	100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	98	98	24	Fuel and Lubricants	500	500
	98	98	26	Advertising and Publicity	2200	5000
	98	98	28	Professional Services	100	100
	98	98	29	Repairs and Maintenance	250	250
	98	98	49	Other Revenue Expenditure	20000	20000
2015	00	106	98	Total - East District (Sub Head)	111950	115000
2015	00	106		Total - Charges for conduct of Election to State/UT Legislature (Minor Head)	111950	115000
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	99	East District (Sub Head)		
	99	00	13	Office Expenses	4500	3000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	7000	0
	99	00	18	Rent for Others	1000	0
	99	00	49	Other Revenue Expenditure	7500	0
	99	00	50	Other Charges	0	0
2015	00	108	99	Total - East District (Sub Head)	20000	3000
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	20000	3000
2015				TOTAL - MAJOR HEAD"2015"	474700	434385
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	93	East Zone (Sub Head)		
	93	00	01	Salaries	1050	1050
	93	00	05	Rewards	50	7
	93	00	06	Medical Treatment	100	30
	93	00	07	Allowances	750	750
	93	00	08	Leave Travel Concession	100	0
	93	00	09	Training Expenses	50	0
2029	00	103	93	Total - East Zone (Sub Head)	2100	1837
2029	00	103		Total - Land Records (Minor Head)	2100	1837
2029				TOTAL - MAJOR HEAD"2029"	2100	1837
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	97	East Zone (Sub Head)		
	97	00	01	Salaries	1100	820
	97	00	05	Rewards	0	0
	97	00	06	Medical Treatment	100	50
	97	00	07	Allowances	750	700
	97	00	08	Leave Travel Concession	100	50
	97	00	09	Training Expenses	50	0
2030	03	001	97	Total - East Zone (Sub Head)	2100	1620
2030	03	001		Total - Direction & Administration (Minor Head)	2100	1620
2030	03			Total - Registration (Sub Major Head)	2100	1620
2030				TOTAL - MAJOR HEAD"2030"	2100	1620
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	90	East Zone (Sub Head)		
	90	00	01	Salaries	35000	29000
	90	00	02	Wages	40000	10000
	90	00	05	Rewards	300	300
	90	00	06	Medical Treatment	2000	2923
	90	00	07	Allowances	26900	29000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	90	00	08	Leave Travel Concession	4000	1000
	90	00	09	Training Expenses	1000	50
	90	00	11	Domestic Travel Expenses	500	200
	90	00	13	Office Expenses	18000	30000
	90	00	14	Rent, Rates and Taxes for Land and Buildings	300	300
	90	00	16	Printing and Publication	2000	500
	90	00	18	Rent for Others	3000	1300
	90	00	19	Digital Equipment	200	100
	90	00	21	Materials and Supplies	1500	1000
	90	00	24	Fuel and Lubricants	1500	2000
	90	00	28	Professional Services	0	0
	90	00	29	Repairs and Maintenance	3000	1500
	90	00	49	Other Revenue Expenditure	500	200
	90	99		Information Technology	0	0
	90	99	13	Office Expenses	0	0
2053	00	093	90	Total - East Zone (Sub Head)	139700	109373
2053	00	093		Total - District Estt. (Minor Head)	139700	109373
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	89	Land Acquisition Estt. (Sub Head)		
	89	98		East Zone		
	89	98	28	Professional Services	3000	3000
2053	00	094	89	Total - Land Acquisition Estt. (Sub Head)	3000	3000
2053	00	094		Total - Other Estt. (Minor Head)	3000	3000
2053				TOTAL - MAJOR HEAD "2053"	142700	112373
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	88	East Zone (Sub Head)		
	88	98		Other Items	0	0
	88	98	49	Other Revenue Expenditure	20000	10000
	88	98	50	Other Charges	0	0
2245	02	101	88	Total - East Zone (Sub Head)	20000	10000
2245	02	101		Total - Gratuitous Relief (Minor Head)	20000	10000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	20000	10000
2245	80			General (Sub Major Head)		
2245	80	001		Direction & Administration (Minor Head)		
2245	80	001	98	East Zone (Sub Head)		
	98	00	01	Salaries	1350	1200
	98	00	05	Rewards	30	15
	98	00	06	Medical Treatment	800	500
	98	00	07	Allowances	1070	1070
	98	00	08	Leave Travel Concession	150	0
2245	80	001	98	Total - East Zone (Sub Head)	3400	2785
2245	80	001		Total - Direction & Administration (Minor Head)	3400	2785
2245	80			Total - General (Sub Major Head)	3400	2785
2245				TOTAL - MAJOR HEAD "2245"	23400	12785
				TOTAL - REVENUE SECTION	645000	563000
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	54	East District (Sub Head)		
	54	98		Election		
	54	98	71	Information, Computer, Telecommunications (ICT) Equipment	200	0

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
4070	00	001	54	Total -East District (Sub Head)		200	0
4070	00	001		Total - Direction & Administration (Minor Head)		200	0
4070				TOTAL - MAJOR HEAD"4070"		200	0
				TOTAL - CAPITAL SECTION		200	0
				TOTAL - DEPUTY COMMISSIONER's OFFICE (EAST ZONE)		645200	563000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officers (Minor Head)		
2015	00	102	93	West District (Sub Head)		
	93	00	01	Salaries	20576	39000
	93	00	02	Wages	1500	0
	93	00	05	Rewards	250	200
	93	00	06	Medical Treatment	2000	2500
	93	00	07	Allowances	18070	17590
	93	00	08	Leave Travel Concession	1500	1000
	93	00	11	Domestic Travel Expenses	50	50
	93	00	13	Office expenses	25000	25000
	93	00	14	Rent, Rates and Taxes for Land and Buildings	5000	1500
	93	00	19	Digital Equipment	500	500
	93	00	28	Professional Services	300	300
	93	00	29	Repairs and Maintenance	500	500
	93	00	49	Other Revenue Expenditure	250	250
2015	00	102	93	Total - West District (Sub Head)	75496	88390
2015	00	102		Total - Electoral Officers (Minor Head)	75496	88390
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	96	West District (Sub Head)	0	0
	96	00	16	Printing and Publication	3500	3000
	96	00	49	Other Revenue Expenditure	18000	18000
	96	00	50	Other Charges	0	0
2015	00	103	96	Total - West District (Sub Head)	21500	21000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	21500	21000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	93	West District (Sub Head)		
	93	98		Conduct of Lok Sabha Election		
	93	98	13	Office Expenses	92000	68000
	93	98	18	Rent for Others	80000	115000
	93	98	24	Fuel and Lubricants	500	100
	93	98	26	Advertising and Publicity	1500	2600
	93	98	49	Other Revenue Expenditure	7500	7500
2015	00	105	93	Total - West District (Sub Head)	181500	193200
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	181500	193200
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	93	West District (Sub Head)		
	93	98		Expenses on Election	0	0
	93	98	13	Office Expenses	80000	70000
	93	98	18	Rent for Others	70000	70000
	93	98	24	Fuel and Lubricants	500	500
	93	98	26	Advertising and Publicity	1500	1500
	93	98	49	Other Revenue Expenditure	2500	2500
2015	00	106	93	Total - West District (Sub Head)	154500	144500
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	154500	144500
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	93	West District (Sub Head)		
	93	00	13	Office Expenses	6000	6000
	93	00	49	Other Revenue Expenditure	1000	5100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	93	00	50	Other Charges	0	0
2015	00	108	93	Total - West District (Sub Head)	7000	11100
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	7000	11100
2015				TOTAL - MAJOR HEAD"2015"	439996	458190
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	92	West Zone (Sub Head)		
	92	00	01	Salaries	4500	0
	92	00	05	Rewards	50	0
	92	00	06	Medical Treatment	500	100
	92	00	07	Allowances	4370	0
	92	00	08	Leave Travel Concession	200	0
2029	00	103	92	Total - West Zone (Sub Head)	9620	100
2029	00	103		Total - Land Records (Minor Head)	9620	100
2029				TOTAL - MAJOR HEAD"2029"	9620	100
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	02			Stamps Non-Judicial (Sub Major Head)		
2030	02	001		Direction & Administration (Minor Head)		
2030	02	001	95	West Zone (Sub Head)		
	95	00	01	Salaries	1790	0
	95	00	05	Rewards	24	0
	95	00	06	Medical Treatment	100	0
	95	00	07	Allowances	1540	0
	95	00	08	Leave Travel Concession	100	0
2030	02	001	95	Total - West Zone (Sub Head)	3554	0
2030	02	001		Total - Direction & Administration (Minor Head)	3554	0
2030	02			Total - Stamps Non-Judicial (Sub Major Head)	3554	0
2030				TOTAL - MAJOR HEAD"2030"	3554	0
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	89	West Zone (Sub Head)		
	89	00	01	Salaries	39830	39630
	89	00	02	Wages	0	0
	89	00	05	Rewards	430	400
	89	00	06	Medical Treatment	5000	5000
	89	00	07	Allowances	35620	36700
	89	00	08	Leave Travel Concession	2000	1000
	89	00	11	Domestic Travel Expenses	2000	500
	89	00	13	Office Expenses	48000	48000
	89	00	14	Rent, Rates and Taxes for Land and Buildings	450	424
	89	00	18	Rent for Others	500	496
	89	00	19	Digital Equipment	500	1000
	89	00	24	Fuel and Lubricants	3000	2000
	89	00	27	Minor civil and electric Works	500	460
	89	00	29	Repairs and Maintenance	2000	1500
	89	00	49	Other Revenue Expenditure	1000	1000
2053	00	093	89	Total - West Zone (Sub Head)	140830	138110
2053	00	093		Total - District Estt. (Minor Head)	140830	138110
2053	00	094		Other Establishment (Minor Head)		
2053	00	094	88	Land Acquisition Estt. (Sub Head)		
	88	98		West Zone		
	88	98	28	Professional Services	2500	2500

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2053	00	094	88	Total - Land Acquisition Estt. (Sub Head)	2500	2500
2053	00	094		Total - Other Establishment (Minor Head)	2500	2500
2053				TOTAL - MAJOR HEAD"2053"	143330	140610
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	92	West Zone (Sub Head)		
	92	98		Other Items	0	0
	92	98	49	Other Revenue Expenditure	5000	5000
	92	98	50	Other Charges	0	0
2245	02	101	92	Total - West Zone (Sub Head)	5000	5000
2245	02	101		Total - Gratuitous Relief (Minor Head)	5000	5000
2245				TOTAL - MAJOR HEAD"2245"	5000	5000
				TOTAL - REVENUE SECTION	601500	603900
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	71	West District (Sub Head)		
	71	93		Election		
	71	93	71	Information, Computer, Telecommunications (ICT) Equipment	500	1000
	71	93	74	Furnitures and Fixtures	700	700
	71	92		District Estt.		
	71	92	51	Motor Vehicles	1600	200
	71	92	52	Machinery & Equipment	500	500
	71	92	71	Information, Computer, Telecommunications (ICT) Equipment	4000	2000
	71	92	74	Furnitures and Fixtures	1600	1000
4070	00	001	71	Total -West District (Sub Head)	8900	5400
4070	00	001		Total - Direction & Administration (Minor Head)	8900	5400
4070				TOTAL - MAJOR HEAD"4070"	8900	5400
				TOTAL - CAPITAL SECTION	8900	5400
				TOTAL - DEPUTY COMMISSIONER's OFFICE (WEST ZONE)	610400	609300

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	94	North-East District (Sub Head)		
	94	00	01	Salaries	17000	30000
	94	00	02	Wages	5390	5390
	94	00	05	Rewards	140	120
	94	00	06	Medical Treatment	2000	2000
	94	00	07	Allowances	13819	12500
	94	00	08	Leave Travel Concession	1000	100
	94	00	09	Training Expenses	20	20
	94	00	11	Domestic Travel Expenses	80	150
	94	00	13	Office expenses	4500	4500
	94	00	14	Rent, Rates and Taxes for Land and Buildings	1000	50
	94	00	19	Digital Equipment	400	900
	94	99		Information Technology	0	0
	94	99	13	Office Expenses	0	0
2015	00	102	94	Total - North-East District (Sub Head)	45349	55730
2015	00	102		Total - Electoral Officer (Minor Head)	45349	55730
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	97	North-East District (Sub Head)	0	0
	97	00	16	Printing and Publication	1500	1500
	97	00	49	Other Revenue Expenditure	1000	50
	97	00	50	Other Charges	0	0
2015	00	103	97	Total - North-East District (Sub Head)	2500	1550
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	2500	1550
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	94	North-East District (Sub Head)		
	94	98		Conduct of Lok Sabha Election		
	94	98	02	Wages	4500	4500
	94	98	09	Training Expenses	1200	0
	94	98	13	Office Expenses	19100	14000
	94	98	14	Rent, Rates and Taxes for Land and Buildings	1000	0
	94	98	16	Printing and Publication	8000	2000
	94	98	18	Rent for Others	14100	118540
	94	98	19	Digital Equipment	1000	250
	94	98	24	Fuel and Lubricants	1000	100
	94	98	26	Advertising and Publicity	8700	100
	94	98	27	Minor civil and electric Works	3000	0
	94	98	49	Other Revenue Expenditure	45000	30000
2015	00	105	94	Total - North-East District (Sub Head)	106600	169490
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	106600	169490
2015	00	106		Charges for conduct of Election to State/UT Legislature (Minor Head)		
2015	00	106	94	North-East District (Sub Head)		
	94	98		Expenses on election	0	0
	94	98	02	Wages	2500	2500
	94	98	09	Training Expenses	1000	1000
	94	98	13	Office Expenses	9000	6000
	94	98	16	Printing and Publication	7000	7000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	94	98	18	Rent for Others	70000	60000
	94	98	19	Digital Equipment	800	800
	94	98	24	Fuel and Lubricants	1000	1000
	94	98	26	Advertising and Publicity	4000	4000
	94	98	27	Minor civil and electric Works	4000	4000
	94	98	49	Other Revenue Expenditure	17500	1750
2015	00	106		Total - Charges for conduct of Election to State/UT Legislature (Minor Head)	116800	88050
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	92	North-East District (Sub Head)		
	92	00	13	Office Expenses	24000	24000
	92	00	14	Rent, Rates and Taxes for Land and Buildings	200	0
	92	00	18	Rent for Others	700	700
	92	00	28	Professional Services	200	100
	92	00	29	Repairs and Maintenance		500
	92	00	49	Other Revenue Expenditure	2500	2466
	92	00	50	Other Charges	0	0
2015	00	108	92	Total - North-East District (Sub Head)	27600	27766
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	27600	27766
2015				TOTAL - MAJOR HEAD"2015"	298849	342586
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	800		Other Expenditure (Minor Head)		
2029	00	800	93	North East Zone (Sub Head)		
	93	97		Tenancy legislature		
	93	97	01	Salaries	800	300
	93	97	05	Rewards	30	30
	93	97	06	Medical Treatment	70	70
	93	97	07	Allowances	734	300
	93	97	08	Leave Travel Concession	50	50
2029	00	800	93	Total - North East Zone (Sub Head)	1684	750
2029	00	800		Total - Other Expenditure (Minor Head)	1684	750
2029				TOTAL - MAJOR HEAD"2029"	1684	750
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	95	North East Zone (Sub Head)		
	95	00	01	Salaries	1300	1390
	95	00	05	Rewards	30	14
	95	00	06	Medical Treatment	200	100
	95	00	07	Allowances	1050	1320
	95	00	08	Leave Travel Concession	37	30
2030	03	001	95	Total - North East Zone (Sub Head)	2617	2854
2030	03	001		Total - Direction & Administration (Minor Head)	2617	2854
2030	03			Total - Registration (Sub Major Head)	2617	2854
2030				TOTAL - MAJOR HEAD"2030"	2617	2854
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	88	North East Zone (Sub Head)		
	88	00	01	Salaries	40000	35000
	88	00	02	Wages	7500	1500
	88	00	05	Rewards	900	500
	88	00	06	Medical Treatment	3000	3000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	88	00	07	Allowances	32000	33500
	88	00	08	Leave Travel Concession	2500	1000
	88	00	09	Training Expenses	300	300
	88	00	11	Domestic Travel Expenses	350	350
	88	00	13	Office Expenses	40000	35000
	88	00	16	Printing and Publication	600	300
	88	00	18	Rent for Others	800	3000
	88	00	19	Digital Equipment	1500	600
	88	00	24	Fuel and Lubricants	2800	700
	88	00	28	Professional Services	1500	400
	88	00	29	Repairs and Maintenance	1500	800
	88	00	49	Other Revenue Expenditure	200	200
2053	00	093	88	Total - North East Zone (Sub Head)	135450	116150
2053	00	093		Total - District Estt. (Minor Head)	135450	116150
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	87	Land Acquisition Estt. (Sub Head)		
	87	98		North East Zone		
	87	98	28	Professional Services	0	0
2053	00	094	87	Total - Land Acquisition Estt. (Sub Head)	0	0
2053	00	094		Total - Other Estt. (Minor Head)	0	0
2053				TOTAL - MAJOR HEAD"2053"	135450	116150
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	91	North East Zone (Sub Head)		
	91	98		Other Items	0	0
	91	98	49	Other Revenue Expenditure	5000	2500
	91	98	50	Other Charges	0	0
2245	02	101	91	Total - North East Zone (Sub Head)	5000	2500
2245	02	101		Total - Gratuitous Relief (Minor Head)	5000	2500
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	5000	2500
2245				TOTAL - MAJOR HEAD"2245"	5000	2500
				TOTAL - REVENUE SECTION	443600	464840
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	70	North East District (Sub Head)		
	70	90		Election		
	70	90	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	70	90	74	Furnitures and Fixtures	200	700
	70	91		District Estt.		
	70	91	51	Motor Vehicles	4500	1000
	70	91	71	Information, Computer, Telecommunications (ICT) Equipment	1300	800
	70	91	74	Furnitures and Fixtures	700	100
4070	00	001	70	Total -North East District (Sub Head)	7700	3600
4070	00	001		Total - Direction & Administration (Minor Head)	7700	3600
4070				TOTAL - MAJOR HEAD"4070"	7700	3600
				TOTAL - CAPITAL SECTION	7700	3600
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)	451300	468440

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	92	North-West District (Sub Head)		
	92	00	01	Salaries	19500	45000
	92	00	02	Wages	100	100
	92	00	05	Rewards	160	150
	92	00	06	Medical Treatment	1500	1500
	92	00	07	Allowances	18800	21000
	92	00	08	Leave Travel Concession	100	200
	92	00	11	Domestic Travel Expenses	200	200
	92	00	13	Office Expenses	20000	20000
	92	00	19	Digital Equipment	300	300
	92	99		Information Technology	0	
	92	99	13	Office Expenses	0	0
2015	00	102	92	Total - North-West District (Sub Head)	60660	88450
2015	00	102		Total - Electoral Officer (Minor Head)	60660	88450
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	92	North-West District (Sub Head)	0	0
	92	00	16	Printing and Publication	7000	7000
	92	00	49	Other Revenue Expenditure	18000	20000
	92	00	50	Other Charges	0	0
2015	00	103	92	Total - North-West District (Sub Head)	25000	27000
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	25000	27000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	92	North West District (Sub Head)		
	92	98		Conduct of Lok Sabha Election	0	0
	92	98	02	Wages	4000	3500
	92	98	09	Training Expenses	2000	500
	92	98	13	Office Expenses	22500	24500
	92	98	14	Rent, Rates and Taxes for Land and Buildings	8000	0
	92	98	16	Printing and Publication	4000	2700
	92	98	18	Rent for Others	80000	130000
	92	98	19	Digital Equipment	800	500
	92	98	21	Materials and Supplies	4000	3000
	92	98	24	Fuel and Lubricants	500	500
	92	98	26	Advertising and Publicity	8000	6300
	92	98	27	Minor civil and electric Works	2400	0
	92	98	49	Other Revenue Expenditure	24000	26200
2015	00	105	92	Total - North-West District (Sub Head)	160200	197700
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	160200	197700
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	95	North-West District (Sub Head)		
	95	98		Expenses on Election	0	0
	95	98	02	Wages	4000	4000
	95	98	09	Training Expenses	2000	2000
	95	98	13	Office Expenses	23000	30000
	95	98	14	Rent, Rates and Taxes for Land and Buildings	8000	8000
	95	98	16	Printing and Publication	4000	4000
	95	98	18	Rent for Others	70000	100000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	95	98	19	Digital Equipment	800	800
	95	98	21	Materials and Supplies	4000	4000
	95	98	24	Fuel and Lubricants	500	500
	95	98	26	Advertising and Publicity	8000	8000
	95	98	27	Minor civil and electric Works	2500	2500
	95	98	49	Other Revenue Expenditure	20000	20000
2015	00	106	95	Total - North-West District (Sub Head)	146800	183800
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	146800	183800
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	96	North-West District (Sub Head)		
	96	00	13	Office Expenses	5000	5000
	96	00	49	Other Revenue Expenditure	4000	4000
	96	00	50	Other Charges	0	0
2015	00	108	96	Total - North-West District (Sub Head)	9000	9000
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	9000	9000
2015				TOTAL - MAJOR HEAD "2015"	401660	505950
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	90	North West Zone (Sub Head)		
	90	00	01	Salaries	1540	300
	90	00	05	Rewards	50	0
	90	00	06	Medical Treatment	300	20
	90	00	07	Allowances	1460	300
	90	00	08	Leave Travel Concession	100	0
2029	00	103	90	Total - North West Zone (Sub Head)	3450	620
2029	00	103		Total - Land Records (Minor Head)	3450	620
2029	00	800		Other Expenditure (Minor Head)		
2029	00	800	92	North West Zone (Sub Head)		
	92	98		Consolidation of holding Schemes		
	92	98	01	Salaries	10475	8000
	92	98	05	Rewards	100	70
	92	98	06	Medical Treatment	300	100
	92	98	07	Allowances	9225	8000
	92	98	08	Leave Travel Concession	200	100
2029	00	800	92	Total - North West Zone (Sub Head)	20300	16270
2029	00	800		Total - Other Expenditure (Minor Head)	20300	16270
2029				TOTAL - MAJOR HEAD "2029"	23750	16890
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	94	North West Zone (Sub Head)		
	94	00	01	Salaries	580	140
	94	00	05	Rewards	20	20
	94	00	06	Medical Treatment	200	100
	94	00	07	Allowances	580	140
	94	00	08	Leave Travel Concession	100	50
2030	03	001	94	Total - North West Zone (Sub Head)	1480	450
2030	03	001		Total - Direction & Administration (Minor Head)	1480	450
2030	03			Total - Registration (Sub Major Head)	1480	450
2030				TOTAL - MAJOR HEAD "2030"	1480	450
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2053	00	093		District Estt. (Minor Head)		
2053	00	093	87	North West Zone (Sub Head)		
	87	00	01	Salaries	37000	37000
	87	00	02	Wages	15500	500
	87	00	03	O.T.A.	0	0
	87	00	05	Rewards	500	300
	87	00	06	Medical Treatment	800	730
	87	00	07	Allowances	32000	34000
	87	00	08	Leave Travel Concession	1000	500
	87	00	11	Domestic Travel Expenses	1200	800
	87	00	13	Office Expenses	55000	50000
	87	00	14	Rent, Rates and Taxes for Land and Buildings	12000	12000
	87	00	19	Digital Equipment	2000	2000
	87	00	24	Fuel and Lubricants	2700	2700
	87	00	29	Repairs and Maintenance	600	600
	87	99		Information Technology	0	0
	87	99	13	Office Expenses	0	0
2053	00	093	87	Total - North West Zone (Sub Head)	160300	141130
2053	00	093		Total - District Estt. (Minor Head)	160300	141130
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	92		North West Zone		
	99	92	01	Salaries	1580	1100
	99	92	05	Rewards	50	30
	99	92	06	Medical Treatment	200	100
	99	92	07	Allowances	1520	1100
	99	92	08	Leave Travel Concession	100	100
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	3450	2430
2053	00	094	86	Land Acquisition Estt. (Sub Head)		
	86	98		North West Zone		
	86	98	01	Salaries	3530	2800
	86	98	05	Rewards	100	50
	86	98	06	Medical Treatment	2200	2200
	86	98	07	Allowances	3430	2900
	86	98	08	Leave Travel Concession	200	100
	86	98	28	Professional Services	3800	3000
2053	00	094	86	Total - Land Acquisition Estt. (Sub Head)	13260	11050
2053	00	094		Total - Other Estt. (Minor Head)	16710	13480
2053				TOTAL - MAJOR HEAD"2053"	177010	154610
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	90	North West Zone (Sub Head)		
	90	98		Other Items	0	0
	90	98	49	Other Revenue Expenditure	14000	12500
	90	98	50	Other Charges	0	0
2245	02	101	90	Total - North West Zone (Sub Head)	14000	12500
2245	02	101		Total - Gratuitous Relief (Minor Head)	14000	12500
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	14000	12500
2245				TOTAL - MAJOR HEAD"2245"	14000	12500
				TOTAL - REVENUE SECTION	617900	690400
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)	617900	690400

						(Rs. In Thousand)	
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
					DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)		
					REVENUE SECTION :		
					MAJOR HEAD "2015"		
2015					Election (Major Head)		
2015	00	102			Electoral Officer (Minor Head)		
2015	00	102	95		North District (Sub Head)		
	95	00	01		Salaries	22000	41000
	95	00	02		Wages	12000	4000
	95	00	05		Rewards	250	210
	95	00	06		Medical Treatment	5000	4000
	95	00	07		Allowances	18000	20000
	95	00	08		Leave Travel Concession	1000	500
	95	00	11		Domestic Travel Expenses	200	100
	95	00	13		Office expenses	2500	2500
2015	00	102	95		Total - North District (Sub Head)	60950	72310
2015	00	102			Total - Electoral Officer (Minor Head)	60950	72310
2015	00	103			Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	93		North District	0	0
	93	00	16		Printing and Publication	4000	4000
	93	00	49		Other Revenue Expenditure	25000	25000
	93	00	50		Other Charges	0	0
2015	00	103	93		Total - North District (Sub Head)	29000	29000
2015	00	103			Total - Preparation and Printing of Electoral Rolls (Minor Head)	29000	29000
2015	00	105			Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	95		North District (Sub Head)		
	95	98			Conduct of Lok Sabha Election	0	0
	95	98	02		Wages	4000	0
	95	98	09		Training Expenses	1200	550
	95	98	13		Office Expenses	16000	14000
	95	98	16		Printing and Publication	6500	2520
	95	98	18		Rent for Others	95000	60000
	95	98	19		Digital Equipment	1000	0
	95	98	24		Fuel and Lubricants	1000	1000
	95	98	26		Advertising and Publicity	7000	4000
	95	98	27		Minor civil and electric Works	2500	0
	95	98	49		Other Revenue Expenditure	20000	16800
2015	00	105	95		Total - North District (Sub Head)	154200	98870
2015	00	105			Total - Charges for conduct of Elections to Parliament (Minor Head)	154200	98870
2015	00	106			Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	96		North District (Sub Head)		
	96	98			Expenses on Election	0	0
	96	98	02		Wages	4500	4500
	96	98	09		Training Expenses	1200	1200
	96	98	13		Office Expenses	15500	15500
	96	98	16		Printing and Publication	6500	6500
	96	98	18		Rent for Others	80000	100000
	96	98	19		Digital Equipment	800	800
	96	98	24		Fuel and Lubricants	1000	1000
	96	98	26		Advertising and Publicity	7000	7000
	96	98	27		Minor civil and electric Works	4000	4000
	96	98	49		Other Revenue Expenditure	17000	17000
2015	00	106	96		Total - North District (Sub Head)	137500	157500

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	137500	157500
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	97	North District (Sub Head)		
	97	00	13	Office Expenses	13000	15000
	97	00	14	Rent, Rates and Taxes for Land and Buildings	3000	3000
	97	00	18	Rent for Others	1500	1500
	97	00	19	Digital Equipment	1600	1600
	97	00	21	Materials and Supplies	2200	2200
	97	00	26	Advertising and Publicity	1600	1600
	97	00	27	Minor civil and electric Works	500	500
	97	00	28	Professional Services	400	400
	97	00	29	Repairs and Maintenance	1000	500
2015	00	108	97	Total - North District (Sub Head)	24800	26300
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	24800	26300
2015				TOTAL - MAJOR HEAD"2015"	406450	383980
				MAJOR HEAD "2029"		
2029				Land Revenue (Major Head)		
2029	00	103		Land Records (Minor Head)		
2029	00	103	89	North Zone (Sub Head)		
	89	00	01	Salaries	3300	2585
	89	00	05	Rewards	50	30
	89	00	06	Medical Treatment	50	50
	89	00	07	Allowances	3033	2370
	89	00	08	Leave Travel Concession	20	10
2029	00	103	89	Total - North Zone (Sub Head)	6453	5045
2029	00	103		Total - Land Records (Minor Head)	6453	5045
2029	00	104		Management of Govt. Estate (Minor Head)		
2029	00	104	91	North Zone (Sub Head)		
	91	00	01	Salaries	1229	448
	91	00	05	Rewards	7	7
	91	00	06	Medical Treatment	100	50
	91	00	07	Allowances	1209	421
	91	00	08	Leave Travel Concession	15	10
2029	00	104	91	Total - North Zone (Sub Head)	2560	936
2029	00	104		Total - Management of Govt. Estate (Minor Head)	2560	936
2029				TOTAL - MAJOR HEAD"2029"	9013	5981
				MAJOR HEAD "2030"		
2030				Stamps and Registration (Major Head)		
2030	03			Registration (Sub Major Head)		
2030	03	001		Direction & Administration (Minor Head)		
2030	03	001	93	North Zone (Sub Head)	0	0
	93	00	01	Salaries	1605	1186
	93	00	05	Rewards	28	21
	93	00	06	Medical Treatment	50	50
	93	00	07	Allowances	1450	1034
	93	00	08	Leave Travel Concession	10	10
2030	03	001	93	Total - North Zone (Sub Head)	3143	2301
2030	03	001		Total - Direction & Administration (Minor Head)	3143	2301
2030	03			Total - Registration (Sub Major Head)	3143	2301
2030				TOTAL - MAJOR HEAD"2030"	3143	2301
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	86	North Zone (Sub Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	86	00	01	Salaries	29140	28769
	86	00	02	Wages	25000	0
	86	00	05	Rewards	300	300
	86	00	06	Medical Treatment	1800	2800
	86	00	07	Allowances	25940	23023
	86	00	08	Leave Travel Concession	1500	1000
	86	00	11	Domestic Travel Expenses	400	400
	86	00	13	Office Expenses	20000	30000
	86	00	19	Digital Equipment	1000	1000
	86	00	24	Fuel and Lubricants	2400	1500
	86	00	29	Repairs and Maintenance	1560	1000
2053	00	093	86	Total - North Zone (Sub Head)	109040	89792
2053	00	093		Total- District Estt. (Minor Head)	109040	89792
2053	00	094		Other Estt. (Minor Head)		
2053	00	094	99	Sub-Divisional Estt. (Sub Head)		
	99	91		North Zone		
	99	91	01	Salaries	560	358
	99	91	05	Rewards	7	7
	99	91	07	Allowances	400	248
	99	91	08	Leave Travel Concession	5	5
2053	00	094	99	Total - Sub-Divisional Estt. (Sub Head)	972	618
2053	00	094	85	Land Acquisition Estt. (Sub Head)		
	85	98		North Zone		
	85	98	01	Salaries	2100	600
	85	98	05	Rewards	21	0
	85	98	07	Allowances	1596	450
	85	98	08	Leave Travel Concession	15	10
	85	98	28	Professional Services	5000	5000
2053	00	094	85	Total - Land Acquisition Estt. (Sub Head)	8732	6060
2053	00	094		Total - Other Estt. (Minor Head)	9704	6678
2053				TOTAL - MAJOR HEAD"2053"	118744	96470
				MAJOR HEAD "2054"		
2054				Treasury and Accounts Administration (Major Head)		
2054	00	097		Treasury Estt. (Minor Head)		
2054	00	097	98	North Zone (Sub Head)		
	98	00	01	Salaries	2000	1625
	98	00	05	Rewards	0	0
	98	00	06	Medical Treatment	150	300
	98	00	07	Allowances	1750	1443
	98	00	08	Leave Travel Concession	300	100
2054	00	097	98	Total - North Zone (Sub Head)	4200	3468
2054	00	097		Total - Treasury Estt. (Minor Head)	4200	3468
2054				TOTAL - MAJOR HEAD"2054"	4200	3468
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	89	North Zone (Sub Head)		
	89	98		Other Items	0	0
	89	98	49	Other Revenue Expenditure	10000	25000
	89	98	50	Other Charges	0	0
2245	02	101	89	Total - North Zone (Sub Head)	10000	25000
2245	02	101		Total - Gratuitous Relief (Minor Head)	10000	25000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	10000	25000
2245				TOTAL - MAJOR HEAD"2245"	10000	25000

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
					TOTAL - REVENUE SECTION	551550	517200
					TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)	551550	517200

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	89	Shahdara District (Sub Head)		
	89	00	01	Salaries	14000	18969
	89	00	05	Rewards	175	100
	89	00	06	Medical Treatment	1000	1000
	89	00	07	Allowances	12000	13000
	89	00	08	Leave Travel Concession	725	500
	89	00	11	Domestic Travel Expenses	100	100
	89	00	13	Office Expenses	7500	10000
	89	00	18	Rent for Others	0	1000
	89	00	20	Other Administrative Expenses	0	0
2015	00	102	89	Total - Shahdara District (Sub Head)	35500	44669
2015	00	102		Total - Electoral Officer (Minor Head)	35500	44669
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	89	Shahdara District (Sub Head)	0	0
	89	00	16	Printing and Publication	2000	2000
	89	00	49	Other Revenue Expenditure	1000	1000
	89	00	50	Other Charges	0	0
2015	00	103	89	Total - Shahdara District (Sub Head)	3000	3000
2015	00	103		Total - Electoral Officer (Minor Head)	3000	3000
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	87	Shahdara District (Sub Head)		
	87	98		Expenses on Election		
	87	98	02	Wages	900	1500
	87	98	09	Training Expenses	500	500
	87	98	13	Office Expenses	11000	15000
	87	98	16	Printing and Publication	3300	4500
	87	98	18	Rent for Others	57500	30000
	87	98	19	Digital Equipment	500	500
	87	98	24	Fuel and Lubricants	200	200
	87	98	26	Advertising and Publicity	3000	500
	87	98	27	Minor civil and electric Works	3500	3500
	87	98	49	Other Revenue Expenditure	10000	10000
2015	00	106	87	Total - Shahdara District (Sub Head)	90400	66200
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	90400	66200
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	90	Shahdara District (Sub Head)		
	90	00	02	Wages	1000	200
	90	00	13	Office Expenses	20000	20000
	90	00	19	Digital Equipment	100	200
	90	00	28	Professional Services	200	200
	90	00	29	Repairs and Maintenance	1000	1000
	90	00	49	Other Revenue Expenditure	100	100
	90	00	50	Other Charges	0	0
2015	00	108	90	Total - Shahdara District (Sub Head)	22400	21700
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	22400	21700
2015				TOTAL - MAJOR HEAD "2015"	151300	135569
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
2053	00	093		District Estt. (Minor Head)		
2053	00	093	85	Shahdara Zone (Sub Head)		
	85	00	01	Salaries	29100	31310
	85	00	02	Wages	500	100
	85	00	05	Rewards	400	200
	85	00	06	Medical Treatment	2500	2500
	85	00	07	Allowances	24340	27221
	85	00	08	Leave Travel Concession	2000	500
	85	00	09	Training Expenses	200	100
	85	00	11	Domestic Travel Expenses	300	300
	85	00	13	Office Expenses	42000	30000
	85	00	16	Printing and Publication	500	400
	85	00	18	Rent for Others	1600	1500
	85	00	19	Digital Equipment	700	700
	85	00	24	Fuel and Lubricants	1000	1500
	85	00	28	Professional Services	4010	2400
	85	00	29	Repairs and Maintenance	800	800
	85	00	49	Other Revenue Expenditure	500	500
2053	00	093	85	Total - Shahdara Zone (Sub Head)	110450	100031
2053	00	093		Total - District Estt. (Minor Head)	110450	100031
2053				TOTAL - MAJOR HEAD "2053"	110450	100031
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	49	Shahdara Zone (Sub Head)		
	49	98		Other Items	0	0
	49	98	49	Other Revenue Expenditure	20000	10000
	49	98	50	Other Charges	0	0
2245	02	101	49	Total - Shahdara Zone (Sub Head)	20000	10000
2245	02	101		Total - Gratuitous Relief (Minor Head)	20000	10000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	20000	10000
2245				TOTAL - MAJOR HEAD "2245"	20000	10000
				TOTAL - REVENUE SECTION	281750	245600
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	69	Shahdara District (Sub Head)		
	69	90		Election		
	69	90	71	Information, Computer, Telecommunications (ICT) Equipment	1400	2500
	69	89		District Estt.		
	69	89	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
4070	00	001	69	Total -Shahdara District (Sub Head)	4400	5500
4070	00	001		Total - Direction & Administration (Minor Head)	4400	5500
4070				TOTAL - MAJOR HEAD "4070"	4400	5500
				TOTAL - CAPITAL SECTION	4400	5500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)	286150	251100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officer (Minor Head)		
2015	00	102	88	South East District (Sub Head)		
	88	00	01	Salaries	17500	19800
	88	00	05	Rewards	200	200
	88	00	06	Medical Treatment	1500	1200
	88	00	07	Allowances	14200	17300
	88	00	08	Leave Travel Concession	700	200
	88	00	09	Training Expenses	500	0
	88	00	11	Domestic Travel Expenses	100	200
	88	00	19	Digital Equipment	1500	1000
	88	00	26	Advertising and Publicity	3000	100
2015	00	102	88	Total - South East District (Sub Head)	39200	40000
2015	00	102		Total - Electoral Officer (Minor Head)	39200	40000
2015	00	103		Preparation and Printing of Electoral Rolls (Minor Head)		
2015	00	103	88	South East District (Sub Head)	0	0
	88	00	16	Printing and Publication	5000	1500
	88	00	49	Other Revenue Expenditure	16000	16000
	88	00	50	Other Charges	0	0
2015	00	103	88	Total - South East District (Sub Head)	21000	17500
2015	00	103		Total - Preparation and Printing of Electoral Rolls (Minor Head)	21000	17500
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	84	South East District (Sub Head)		
	84	98		Conduct of Lok Sabha Election	0	0
	84	98	13	Office Expenses	8000	2000
2015	00	105	84	Total - South East District (Sub Head)	8000	2000
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	8000	2000
2015	00	106		Charges for conduct of Elections to State/UT Legislature (Minor Head)		
2015	00	106	86	South East District (Sub Head)		
	86	98		Expenses on Election		
	86	98	02	Wages	4000	4000
	86	00	09	Training Expenses	10000	10000
	86	98	13	Office Expenses	35000	35000
	86	98	16	Printing and Publication	12000	12000
	86	98	18	Rent for Others	60000	70000
	86	98	19	Digital Equipment	2200	2200
	86	98	21	Materials and Supplies	3000	3000
	86	00	26	Advertising and Publicity	7500	7500
	86	98	49	Other Revenue Expenditure	25000	20000
2015	00	106	86	Total - South East District (Sub Head)	158700	163700
2015	00	106		Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)	158700	163700
2015	00	108		Issue of Identity Cards to voters (Minor Head)		
2015	00	108	89	South East District (Sub Head)		
	89	00	02	Wages	700	2000
	89	00	13	Office Expenses	12600	12600
	89	00	14	Rent, Rates and Taxes for Land and Buildings	300	100
	89	00	18	Rent for Others	8000	1000
	89	00	28	Professional Services	1500	100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	89	00	29	Repairs and Maintenance	1000	500
	89	00	49	Other Revenue Expenditure	1000	300
	89	00	50	Other Charges	0	0
2015	00	108	89	Total - South East District (Sub Head)	25100	16600
2015	00	108		Total - Issue of Identity Cards to voters (Minor Head)	25100	16600
2015				TOTAL - MAJOR HEAD "2015"	252000	239800
				MAJOR HEAD "2053"		
2053				District Administration (Major Head)		
2053	00	093		District Estt. (Minor Head)		
2053	00	093	84	South East Zone (Sub Head)		
	84	00	01	Salaries	30500	30500
	84	00	02	Wages	200	0
	84	00	05	Rewards	200	180
	84	00	06	Medical Treatment	1500	1500
	84	00	07	Allowances	25000	26500
	84	00	08	Leave Travel Concession	1500	500
	84	00	09	Training Expenses	200	0
	84	00	11	Domestic Travel Expenses	500	400
	84	00	13	Office Expenses	43000	35000
	84	00	16	Printing and Publication	500	200
	84	00	18	Rent for Others	1800	1800
	84	00	19	Digital Equipment	1000	400
	84	00	24	Fuel and Lubricants	1800	1800
	84	00	28	Professional Services	2000	1000
	84	00	29	Repairs and Maintenance	4000	4000
	84	00	49	Other Revenue Expenditure	700	400
2053	00	093	84	Total - South East Zone (Sub Head)	114400	104180
2053	00	093		Total - District Estt. (Minor Head)	114400	104180
2053				TOTAL - MAJOR HEAD "2053"	114400	104180
				MAJOR HEAD "2245"		
2245				Relief on Account of Natural Calamities (Major Head)		
2245	02			Floods, Cyclone etc. (Sub Major Head)		
2245	02	101		Gratuitous Relief (Minor Head)		
2245	02	101	48	South East Zone (Sub Head)		
	48	98		Other Items	0	0
	48	98	49	Other Revenue Expenditure	8000	6000
	48	98	50	Other Charges	0	0
2245	02	101	48	Total - South East Zone (Sub Head)	8000	6000
2245	02	101		Total - Gratuitous Relief (Minor Head)	8000	6000
2245	02			Total - Floods, Cyclone etc. (Sub Major Head)	8000	6000
2245				TOTAL - MAJOR HEAD "2245"	8000	6000
				TOTAL - REVENUE SECTION	374400	349980
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	68	South East District (Sub Head)		
	68	88		Election		
	68	88	52	Machinery & Equipment	100	100
	68	88	71	Information, Computer, Telecommunications (ICT) Equipment	800	200
	68	88	74	Furnitures and Fixtures	500	500
	68	87		District Estt.		
	68	87	51	Motor Vehicles	800	2800
	68	87	52	Machinery & Equipment	500	200
	68	87	71	Information, Computer, Telecommunications (ICT) Equipment	1200	1000

							(Rs. In Thousand)
Demand No. 10						Budget Estimates 2024-25	Revised Estimates 2024-25
	68	87	74	Furnitures and Fixtures		500	320
4070	00	001	68	Total - South East District (Sub Head)		4400	5120
4070	00	001		Total - Direction & Administration (Minor Head)		4400	5120
4070				TOTAL - MAJOR HEAD"4070"		4400	5120
				TOTAL - CAPITAL SECTION		4400	5120
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)		378800	355100

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				ENVIRONMENT DEPARTMENT		
				REVENUE SECTION :		
2215				Water Supply & Sanitation (Major Head)		
2215	02			Sewerage and Sanitation (Sub Major Head)		
2215	02	107		Sewerage Services (Minor Head)		
2215	02	107	99	Grant-in-Aid for Financial Assistance for Installation of STPs (Sub Head)		
	99	00	31	Grants-in-aid-General	100	100
2215	02	107	99	Total - Grant-in-Aid for Financial Assistance for Installation of STPs (Sub Head)	100	100
2215	02	107		Total -Sewerage Services (Minor Head)	100	100
2215	02			Total - Sewerage and Sanitation (Sub Major Head)	100	100
2215				TOTAL - MAJOR HEAD"2215"	100	100
				MAJOR HEAD "2401"		
2401				Crop Husbandry (Major Head)		
2401	00	001		Direction and Admn. (Minor Head)		
2401	00	001	92	Urban Farming & Terrace Gardening in Delhi (Sub Head)		
	92	00	13	Office Expenses	10100	100
	92	00	33	Subsidies	0	0
2401	00	001	92	Total - Urban Farming & Terrace Gardening in Delhi (Sub Head)	10100	100
2401	00	001		Total - Direction and Administration (Minor Head)	10100	100
2401	00	119		Horticulture & Vegetable Crops (Minor Head)		
2401	00	119	99	Vegetable & Fruits (Sub Head)		
	99	81		Incentive Vegetable Crash Programme		
	99	81	01	Salaries	3500	3035
	99	81	05	Rewards	65	40
	99	81	06	Medical Treatment	1400	1400
	99	81	07	Allowances	2700	2775
	99	81	08	Leave Travel Concession	300	250
	99	81	11	Domestic Travel Expenses	10	10
	99	81	13	Office expenses	200	200
	99	81		Total - Incentive Vegetable Crash Programme	8175	7710
	99	89		Integrated Horticulture Vegetable Development cum Training programme		
	99	89	01	Salaries	19000	16700
	99	89	05	Rewards	300	270
	99	89	06	Medical Treatment	2200	2200
	99	89	07	Allowances	15000	16030
	99	89	08	Leave Travel Concession	800	460
	99	89	11	Domestic Travel Expenses	30	30
	99	89	13	Office expenses	3000	3500
	99	89	16	Printing and Publication	200	100
	99	89	18	Rent for Others	1000	600
	99	89	19	Digital Equipment	500	200
	99	89	28	Professional Services	100	200
	99	89	29	Repairs and Maintenance	200	200
	99	89	49	Other Revenue Expenditure	100	100
	99	89		Total - Integrated Horticulture Vegetable Development cum Training programme	42430	40590
2401	00	119	99	Total - Vegetable & Fruits (Sub Head)	50605	48300
2401	00	119	97	Horticulture (Sub Head)		
	97	98		Development of Community parks & Gardens in sub-urban & rural areas		
	97	98	01	Salaries	24245	20000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	97	98	05	Rewards	400	350
	97	98	06	Medical Treatment	1700	1700
	97	98	07	Allowances	23000	19400
	97	98	08	Leave Travel Concession	500	500
	97	98	11	Domestic Travel Expenses	10	10
	97	98	13	Office expenses	110	110
	97	98		Total - Development of Community parks & Gardens in sub-urban & rural areas	49965	42070
2401	00	119	97	Total - Horticulture (Sub Head)	49965	42070
2401	00	119	74	Mission for Integrated Development of Horticulture (CSS) (Sub Head)		
	74	00	33	Subsidies	2050	2050
2401	00	119	74	Total - Mission for Integrated Development of Horticulture (CSS) (Sub Head)	2050	2050
2401	00	119	72	Introduction of Latest Modern techniques in Horticulture (Sub Head)		
	72	00	21	Materials and Supplies	6000	4100
2401	00	119	72	Total - Introduction of Latest Modern techniques in Horticulture (Sub Head)	6000	4100
2401	00	119	71	National Beekeeping & Honey Mission (CSS) (Sub Head)		
	71	00	21	Materials and Supplies	4800	4800
	71	00	33	Subsidies	1000	1000
2401	00	119	71	Total - National Beekeeping & Honey Mission (CSS) (Sub Head)	5800	5800
2401	00	119		Total - Horticulture & Vegetable Crops (Minor Head)	114420	102320
2401	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2401	00	789	97	Mission for Integrated Development of Horticulture (SCSP)(CSS) (Sub Head)		
	97	00	33	Subsidies	450	450
2401	00	789	97	Total - Mission for Integrated Development of Horticulture (SCSP)(CSS) (Sub Head)	450	450
2401	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	450	450
2401	00	800		Other Expenditure (Minor Head)		
2401	00	800	73	Floriculture production (Sub Head)		
	73	00	01	Salaries	17100	13150
	73	00	05	Rewards	300	300
	73	00	06	Medical Treatment	1200	1200
	73	00	07	Allowances	14500	13200
	73	00	08	Leave Travel Concession	500	500
	73	00	11	Domestic Travel Expenses	30	30
	73	00	13	Office expenses	100	100
	73	00	21	Materials and Supplies	10000	12500
	73	00	24	Fuel and Lubricants	300	200
2401	00	800	73	Total - Floriculture production (Sub Head)	44030	41180
2401	00	800		Total - Other Expenditure (Minor Head)	44030	41180
2401				TOTAL - MAJOR HEAD "2401"	169000	144050
				MAJOR HEAD "2501"		
2501				Special programme for Rural Development (Major Head)		
2501	04			Integrated Rural Energy Planning Programme (Sub Major Head)		
2501	04	105		Project Implementation (Minor Head)		
2501	04	105	96	Grant-in-aid to Mahatma Gandhi Institute for combating climate change (MGICCC) (Sub Head)		
	96	00	31	Grants-in-aid-General	5000	5000
	96	00	35	Grants for creation of capital assets	0	10000

					Budget Estimates 2024-25	(Rs. In Thousand) Revised Estimates 2024-25
Demand No. 10						
	96	00	36	Grants-in-aid-Salaries	65000	65000
2501	04	105	96	Total : Grant-in-aid to Mahatma Gandhi Institute for combating climate change (MGICCC) (Sub Head)	70000	80000
2501	04	105		Total - Project Implementation (Minor Head)	70000	80000
2501	04			Total - Integrated Rural Energy Planning Programme (Sub Major Head)	70000	80000
2501				TOTAL - MAJOR HEAD"2501"	70000	80000
				MAJOR HEAD "2702"		
2702				Minor Irrigation (Major Head)		
2702	80			General (Sub Major Head)		
2702	80	001		Direction & Administration (Minor Head)		
2702	80	001	96	Grant-in-Aid to Water Bodies/ Wetland Authority of Delhi (Sub Head)	0	0
	96	00	31	Grants-in-aid-General	3500	750
2702	80	001	96	Total - Grant-in-Aid to Water Bodies/ Wetland Authority of Delhi (Sub Head)	3500	750
2702	80	001		Total - Direction & Administration (Minor Head)	3500	750
2702	80			Total - General (Sub Major Head)	3500	750
2702				TOTAL - MAJOR HEAD"2702"	3500	750
				MAJOR HEAD "3435"		
3435				Ecology & Environment (Major Head)		
3435	03			Environmental Research and Ecological Regeneration (Sub Major Head)		
3435	03	101		Conservation Programmes (Minor Head)		
3435	03	101	92	Deployment of Marshal (Sub Head)		
	92	00	02	Wages	0	0
3435	03	101	92	Total - Deployment of Marshal (Sub Head)	0	0
3435	03	101		Total - Conservation Programmes (Minor Head)	0	0
3435	03	103		Research and Ecological Regeneration (Minor Head)		
3435	03	103	88	Eco Clubs in Schools / Colleges (Sub Head)	0	0
	88	00	49	Other Revenue Expenditure	20000	20000
	88	00	50	Other Charges	0	0
3435	03	103	88	Total - Eco Clubs in Schools / Colleges (Sub Head)	20000	20000
3435	03	103	86	Environment Data Generation, Survey, Research Project and other activities (Sub Head)	0	0
	86	00	28	Professional Services	5000	22000
3435	03	103	86	Total - Environment Data Generation, Survey, Research Project and other activities (Sub Head)	5000	22000
3435	03	103		Total - Research and Ecological Regeneration (Minor Head)	25000	42000
3435	03			Total - Environmental Research and Ecological Regeneration (Sub Major Head)	25000	42000
3435	04			Prevention and control of Pollution (Sub Major Head)		
3435	04	103		Prevention of air and water pollution (Minor Head)		
3435	04	103	86	GIA to DPCC for Smog Towers (Sub Head)	0	0
	86	00	31	Grants-in-aid-General	30000	30000
3435	04	103	86	Total - GIA to DPCC for Smog Towers (Sub Head)	30000	30000
3435	04	103	85	Grant to DPCC for Real time source apportionment and forecasting for Advance Air Pollution Management in Delhi (Sub Head)	0	0
	85	00	31	Grants-in-aid-General	10000	10000
3435	04	103	85	Total - Grant to DPCC for Real time source apportionment and forecasting for Advance Air Pollution Management in Delhi (Sub Head)	10000	10000
3435	04	103	84	Pollution Control and Emergency Measures (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure	200000	640000

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	84	00	50	Other Charges	0	0
3435	04	103	84	Total - Pollution Control and Emergency Measures (Sub Head)	200000	640000
3435	04	103	83	GIA to DSIIDC for e-waste Eco Park (Sub Head)	0	0
	83	00	31	Grants-in-aid-General	152400	10000
3435	04	103	83	Total - GIA to DSIIDC for e-waste Eco Park (Sub Head)	152400	10000
3435	04	103	81	GIA to MCD for engagement of Mechanical Road Sweeping Machine (MRS), Water Sprinkler Machine (WS) and Anti-Smog Gun (ASG) (Sub Head)		
	81	00	31	Grants-in-aid-General	1000000	10000
3435	04	103	81	Total - GIA to MCD for engagement of Mechanical Road Sweeping Machine (MRS), Water Sprinkler Machine (WS) and Anti-Smog Gun (ASG) (Sub Head)	1000000	10000
3435	04	103		Total - Prevention of air and water pollution (Minor Head)	1392400	700000
3435	04	800		Other Expenditure (Minor Head)		
3435	04	800	89	Public Environmental awareness and other activities (Sub Head)	0	0
	89	00	26	Advertising and Publicity	40000	10550
	89	00	49	Other Revenue Expenditure	0	0
3435	04	800	89	Total - Public Environmental awareness and other activities (Sub Head)	40000	10550
3435	04	800	84	Department of Environment (Sub Head)		
	84	00	01	Salaries	17100	17100
	84	00	02	Wages	500	300
	84	00	05	Rewards	200	150
	84	00	06	Medical Treatment	800	800
	84	00	07	Allowances	16300	16300
	84	00	08	Leave Travel Concession	1000	1000
	84	00	11	Domestic Travel Expenses	300	200
	84	00	12	Foreign Travel Expenses	100	100
	84	00	13	Office Expenses	2000	3000
	84	00	16	Printing and Publication	200	100
	84	00	18	Rent for Others	1500	1500
	84	00	19	Digital Equipment	1000	2500
	84	00	24	Fuel and Lubricants	600	600
	84	00	28	Professional Services	10000	5000
	84	00	29	Repairs and Maintenance	500	200
	84	00	49	Other Revenue Expenditure	500	400
3435	04	800	84	Total - Department of Environment (Sub Head)	52600	49250
3435	04	800	82	Pollution Control & Hazard Management (Sub Head)	0	0
	82	00	49	Other Revenue Expenditure	5000	5000
3435	04	800	82	Total - Pollution Control & Hazard Management (Sub Head)	5000	5000
3435	04	800	81	Technical set up in the Deptt. of Environment (Sub Head)	0	0
	81	00	02	Wages	0	0
	81	00	27	Minor civil and electric Works	10000	100
3435	04	800	81	Total - Technical set up in the Deptt. of Environment (Sub Head)	10000	100
3435	04	800		Total - Other Expenditure (Minor Head)	107600	64900
3435	04			Total - Prevention and control of Pollution (Sub Major Head)	1500000	764900
3435	60			Others (Sub Major Head)		
3435	60	789		Special Component Plan for Scheduled Castes (Minor Head)		
3435	60	789	98	Delhi Parks and Garden Societies (SCSP) (Sub Head)		
	98	00	31	Grants-in-aid-General	20000	10000
3435	60	789	98	Total : Delhi Parks and Garden Societies (SCSP) (Sub Head)	20000	10000
3435	60	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	20000	10000
3435	60	800		Other Expenditure (Minor Head)		
3435	60	800	84	Carbon credit facilities (Climate Change) (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
	84	00	49	Other Revenue Expenditure	2000	2000
	84	00	50	Other Charges	0	0
3435	60	800	84	Total - Carbon credit facilities (Climate Change) (Sub Head)	2000	2000
3435	60	800	80	Delhi Parks and Garden Societies (Sub Head)		
	80	00	31	Grants-in-aid-General	100000	100000
	80	00	35	Grants for creation of capital assets	10000	5000
	80	00	36	Grants-in-aid-Salaries	2000	2000
3435	60	800	80	Total : Delhi Parks and Garden Societies (Sub Head)	112000	107000
3435	60	800		Total - Other Expenditure (Minor Head)	114000	109000
3435	60			Total - Others (Sub Major Head)	134000	119000
3435				TOTAL - MAJOR HEAD"3435"	1659000	925900
				TOTAL - REVENUE SECTION	1901600	1150800
				CAPITAL SECTION :		
				MAJOR HEAD "5425"		
5425				Capital Outlay on Other Scientific and Environmental Research (Major Head)		
5425	00	208		Ecology & Environment (Minor Head)		
5425	00	208	84	Horticulture/ Floriculture works (Sub Head)		
	84	00	42	Lumpsum	0	0
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	200
	84	00	74	Furnitures and Fixtures	2000	2000
	84	00	77	Other Fixed Assets	10000	7500
5425	00	208	84	Total - Horticulture/ Floriculture works (Sub Head)	12500	9700
5425	00	208	83	Department of Environment (Sub Head)		
	83	00	51	Motor Vehicles	900	900
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment		1500
5425	00	208	83	Total - Department of Environment (Sub Head)	900	2400
5425	00	208		Total - Ecology & Environment (Minor Head)	13400	12100
5425				TOTAL - MAJOR HEAD"5425"	13400	12100
				TOTAL - CAPITAL SECTION	13400	12100
				TOTAL - ENVIRONMENT DEPARTMENT	1915000	1162900

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						(Rs. In Thousand)
Demand No. 10					Budget Estimates 2024-25	Revised Estimates 2024-25
				TOTAL - REVENUE SECTION	-596528	-423485
				TOTAL - RECOVERIES	-596528	-423485
				NET TOTAL - REVENUE SECTION	38574517	44790467
				Voted	38572197	44787547
				Charged	2320	2920
				NET TOTAL - CAPITAL SECTION	10388869	5298219
				Voted	10331869	5268219
				Charged	57000	30000
				NET TOTAL - DEMAND NO. 10	48963386	50088686
				Voted	48904066	50055766
				Charged	59320	32920