						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				AGRICULTURE MARKETING DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2435"		
2435				**Other Agricultural Programmes (Major Head)**		
2435	**01**			**Marketing & Quality Control (Sub Major Head)**		
2435	**01**	**101**		**Marketing Facilities (Minor Head)**		
2435	**01**	**101**	**99**	**Agricultural Marketing Scheme (Sub Head)**		
	99	00	01	Salaries	14700	14000
	99	00	02	Wages	600	100
	99	00	05	Rewards	160	160
	99	00	06	Medical Treatment	1000	3400
	99	00	07	Allowances	14200	13000
	99	00	08	Leave Travel Concession	520	400
	99	00	11	Domestic Travel Expenses	200	50
	99	00	13	Office Expenses		
				Voted	2600	2000
				Charged	20	20
	99	00	16	Printing and Publication	0	20
	99	00	19	Digital Equipment	500	500
	99	00	24	Fuel and Lubricants	0	100
	99	00	28	Professional Services	0	50
	99	00	29	Repairs and Maintenance	400	400
	99	00	49	Other Revenue Expenditure	0	100
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2435	**01**	**101**	**99**	**Total - Agricultural Marketing Scheme (Sub Head)**	34900	34300
				Voted	34880	34280
				Charged	20	20
2435	**01**	**101**		**Total - Marketing Facilities (Minor Head)**	34900	34300
				Voted	34880	34280
				Charged	20	20
2435	**01**			**Total - Marketing & Quality Control (Sub Major Head)**	34900	34300
				Voted	34880	34280
				Charged	20	20
2435				**TOTAL - MAJOR HEAD"2435"**	34900	34300
				Voted	34880	34280
				Charged	20	20
				TOTAL - REVENUE SECTION	34900	34300
				Voted	34880	34280
				Charged	20	20
				TOTAL - AGRICULTURE MARKETING DEPARTMENT	34900	34300
				Voted	34880	34280
				Charged	20	20

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEVELOPMENT DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2401"		
2401				**Crop Husbandry (Major Head)**		
2401	**00**	**001**		**Direction and Administration (Minor Head)**		
2401	**00**	**001**	**95**	**Headquarter Estt. (Development) (Sub Head)**		
	95	00	01	Salaries	15400	14200
	95	00	02	Wages	100	0
	95	00	05	Rewards	140	140
	95	00	06	Medical Treatment	1000	1000
	95	00	07	Allowances	12670	11430
	95	00	08	Leave Travel Concession	860	400
	95	00	11	Domestic Travel Expenses	100	100
	95	00	13	Office expenses	1100	1100
	95	00	18	Rent for Others	0	200
	95	00	19	Digital Equipment	650	500
	95	00	28	Professional Services	80	80
	95	00	29	Repairs and Maintenance	40	40
	95	00	49	Other Revenue Expenditure	230	200
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
2401	**00**	**001**	**95**	**Total - Headquarter Estt. (Development) (Sub Head)**	32370	29390
2401	**00**	**001**		**Total - Direction and Administration (Minor Head)**	32370	29390
2401	**00**	**103**		**Seeds (Minor Head)**		
2401	**00**	**103**	**98**	**Seed Certification Unit (Sub Head)**		
	98	00	01	Salaries	1010	910
	98	00	05	Rewards	15	7
	98	00	06	Medical Treatment	200	100
	98	00	07	Allowances	915	785
	98	00	08	Leave Travel Concession	60	60
	98	00	11	Domestic Travel Expenses	50	30
	98	00	13	Office Expenses	30	150
	98	00	19	Digital Equipment	100	100
	98	00	29	Repairs and Maintenance	0	0
	98	00	49	Other Revenue Expenditure	170	70
	98	99		Information Technology	0	0
	98	99	13	Office Expenses	0	0
2401	**00**	**103**	**98**	**Total - Seed Certification Unit (Sub Head)**	2550	2212
2401	**00**	**103**	**89**	**Seed Farm (Sub Head)**		
	89	00	01	Salaries		
				Voted	10755	9400
				Charged	200	200
	89	00	05	Rewards	160	160
	89	00	06	Medical Treatment	500	1000
	89	00	07	Allowances	9025	8290
	89	00	08	Leave Travel Concession	360	360
	89	00	11	Domestic Travel Expenses	50	20
	89	00	13	Office Expenses	50	50
2401	**00**	**103**	**89**	**Total - Seed Farm (Sub Head)**	21100	19480
				Voted	20900	19280
				Charged	200	200
2401	**00**	**103**	**88**	**Seed Certification Unit & Testing Scheme (Sub Head)**		
	88	00	01	Salaries	1280	815
	88	00	05	Rewards	14	7
	88	00	06	Medical Treatment	290	290

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	88	00	07	Allowances	1216	680
	88	00	08	Leave Travel Concession	90	90
	88	00	11	Domestic Travel Expenses	10	10
	88	00	13	Office Expenses	420	300
	88	00	29	Repairs and Maintenance	50	50
	88	00	49	Other Revenue Expenditure	30	30
2401	**00**	**103**	**88**	**Total - Seed Certification Unit & Testing Scheme (Sub Head)**	3400	2272
2401	**00**	**103**		**Total - Seeds (Minor Head)**	27050	23964
				Voted	26850	23764
				Charged	200	200
2401	**00**	**104**		**Agricultural Farms (Minor Head)**		
2401	**00**	**104**	**94**	**Paramparagat Krishi Vikas Yojna (CSS) (Sub Head)**		
	94	00	50	Other Charges	0	0
2401	**00**	**104**	**94**	**Total - Paramparagat Krishi Vikas Yojna (CSS) (Sub Head)**	0	0
2401	**00**	**104**	**92**	**Support to State Extension Programmes for Extension reforms (ATMA) component of CSS "sub-mission on Agriculture Extension (SMAE)" (CSS) (Sub Head)**		
	92	00	02	Wages	0	0
	92	00	11	Domestic Travel Expenses	0	0
	92	00	13	Office Expenses	0	0
	92	00	21	Materials and Supplies	0	0
	92	00	50	Other Charges	0	0
	92	99		Information Technology	0	0
	92	99	13	Office Expenses	0	0
2401	**00**	**104**	**92**	**Total - Support to State Extension Programmes for Extension reforms (ATMA) component of CSS "sub-mission on Agriculture Extension (SMAE)" (CSS) (Sub Head)**	0	0
2401	**00**	**104**	**91**	**Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)**		
	91	00	02	Wages	1800	3000
	91	00	11	Domestic Travel Expenses	0	0
	91	00	13	Office Expenses	1500	2000
	91	00	19	Digital Equipment	200	500
	91	00	21	Materials and Supplies	0	0
	91	00	50	Other Charges	0	0
	91	99		Information Technology	0	0
	91	99	13	Office Expenses	0	0
2401	**00**	**104**	**91**	**Total - Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (CSS) (Sub Head)**	3500	5500
2401	**00**	**104**		**Total - Agricultural Farms (Minor Head)**	3500	5500
2401	**00**	**105**		**Manure and Fertilisers (Minor Head)**		
2401	**00**	**105**	**92**	**Scheme for distribution of Sludge & Manure (Sub Head)**		
	92	00	01	Salaries	5080	4260
	92	00	05	Rewards	70	70
	92	00	06	Medical Treatment	430	500
	92	00	07	Allowances	4200	3580
	92	00	08	Leave Travel Concession	250	250
	92	00	11	Domestic Travel Expenses	20	20
	92	00	13	Office Expenses	100	100
	92	00	28	Professional Services	10	20
	92	00	49	Other Revenue Expenditure	40	40
2401	**00**	**105**	**92**	**Total - Scheme for distribution of Sludge & Manure (Sub Head)**	10200	8840
2401	**00**	**105**		**Total - Manure and Fertilisers (Minor Head)**	10200	8840
2401	**00**	**107**		**Plant Protection (Minor Head)**		
2401	**00**	**107**	**95**	**Plant Protection Scheme (Sub Head)**		

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
	95	00	01	Salaries	3760	2750
	95	00	05	Rewards	45	35
	95	00	06	Medical Treatment	800	800
	95	00	07	Allowances	3030	2360
	95	00	08	Leave Travel Concession	165	150
	95	00	11	Domestic Travel Expenses	50	30
	95	00	13	Office Expenses	40	40
	95	00	19	Digital Equipment	50	150
	95	00	28	Professional Services	250	250
	95	00	49	Other Revenue Expenditure	10	100
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
2401	**00**	**107**	**95**	**Total - Plant Protection Scheme (Sub Head)**	8200	6665
2401	**00**	**107**		**Total - Plant Protection (Minor Head)**	8200	6665
2401	**00**	**109**		**Extension & Farmers Training (Minor Head)**		
2401	**00**	**109**	**88**	**Extension Staff under I.A.D.P (Sub Head)**		
	88	00	01	Salaries	15245	14900
	88	00	05	Rewards	155	155
	88	00	06	Medical Treatment	2000	4000
	88	00	07	Allowances	12340	12120
	88	00	08	Leave Travel Concession	660	500
	88	00	11	Domestic Travel Expenses	50	50
	88	00	13	Office Expenses	100	100
2401	**00**	**109**	**88**	**Total - Extension Staff Under I.A.D.P (Sub Head)**	30550	31825
2401	**00**	**109**	**85**	**Composite demonstration on Fertilisers (Sub Head)**		
	85	00	01	Salaries	1940	1940
	85	00	05	Rewards	20	21
	85	00	06	Medical Treatment	400	400
	85	00	07	Allowances	1550	1550
	85	00	08	Leave Travel Concession	90	90
	85	00	11	Domestic Travel Expenses	80	50
	85	00	13	Office Expenses	20	20
2401	**00**	**109**	**85**	**Total - Composite demonstration on Fertilisers (Sub Head)**	4100	4071
2401	**00**	**109**	**69**	**Farmers Training and Education Centre (Sub Head)**		
	69	00	01	Salaries	2180	2900
	69	00	05	Rewards	28	35
	69	00	06	Medical Treatment	400	400
	69	00	07	Allowances	1772	2525
	69	00	08	Leave Travel Concession	120	120
	69	00	09	Training Expenses	0	300
	69	00	11	Domestic Travel Expenses	50	25
	69	00	13	Office Expenses	150	500
	69	00	16	Printing and Publication	50	50
	69	00	18	Rent for Others	300	300
	69	00	21	Materials and Supplies	5930	12000
	69	00	28	Professional Services	420	420
	69	00	49	Other Revenue Expenditure	150	150
2401	**00**	**109**	**69**	**Total - Farmers Training and Education Centre (Sub Head)**	11550	19725
2401	**00**	**109**	**56**	**Integrated agricultural development scheme including extention, education etc. (Sub Head)**		
	56	00	01	Salaries	304	135
	56	00	05	Rewards	7	7
	56	00	06	Medical Treatment	100	100
	56	00	07	Allowances	249	100
	56	00	08	Leave Travel Concession	40	30

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	56	00	09	Training Expenses	0	900
	56	00	13	Office Expenses	350	350
	56	00	18	Rent for Others	120	120
	56	00	21	Materials and Supplies	4080	4500
	56	00	28	Professional Services	220	100
	56	00	29	Repairs and Maintenance	30	30
	56	00	49	Other Revenue Expenditure	250	250
2401	**00**	**109**	**56**	**Total - Intergrated agricultural development scheme including extention, education etc. (Sub Head)**	5750	6622
2401	**00**	**109**		**Total - Extension & Farmers Training (Minor Head)**	51950	62243
2401	**00**	**111**		**Agricultural Economics & Statistics (Minor Head)**		
2401	**00**	**111**	**91**	**Statistical Unit (Sub Head)**		
	91	00	01	Salaries	4420	4000
	91	00	05	Rewards	7	7
	91	00	06	Medical Treatment	290	200
	91	00	07	Allowances	3116	3000
	91	00	08	Leave Travel Concession	357	230
	91	00	11	Domestic Travel Expenses	30	30
	91	00	13	Office Expenses	205	450
	91	00	19	Digital Equipment	150	100
	91	00	29	Repairs and Maintenance	145	100
2401	**00**	**111**	**91**	**Total - Statistical Unit (Sub Head)**	8720	8117
2401	**00**	**111**	**68**	**Conduct of Livestock Census (CSS) (Sub Head)**	0	0
	68	00	02	Wages	5000	600
2401	**00**	**111**	**68**	**Total - Conduct of Livestock Census (CSS) (Sub Head)**	5000	600
2401	**00**	**111**		**Total - Agricultural Economics & Statistics (Minor Head)**	13720	8717
2401	**00**	**113**		**Agricultural Engineering (Minor Head)**		
2401	**00**	**113**	**89**	**Agricultural Engineering (Sub Head)**		
	89	00	06	Medical Treatment	0	0
2401	**00**	**113**	**89**	**Total - Agricultural Engineering (Sub Head)**	0	0
2401	**00**	**113**		**Total - Agricultural Engineering (Minor Head)**	0	0
2401	**00**	**119**		**Horticulture & Vegetable Crops (Minor Head)**		
2401	**00**	**119**	**99**	**Vegetable & Fruits (Sub Head)**		
	99	**80**		**Preservation of fruits & Vegetables**		
	99	80	01	Salaries	157	146
	99	80	05	Rewards	7	7
	99	80	06	Medical Treatment	35	35
	99	80	07	Allowances	106	117
	99	80	08	Leave Travel Concession	30	30
	99	80	11	Domestic Travel Expenses	5	5
	99	80	13	Office Expenses	10	10
	99	**80**		**Total - Preservation of fruits & Vegetables**	350	350
2401	**00**	**119**	**99**	**Total - Vegetable & Fruits (Sub Head)**	350	350
2401	**00**	**119**		**Total - Horticulture & Vegetable Crops (Minor Head)**	350	350
2401	**00**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2401	**00**	**789**	**99**	**Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)**	0	0
	99	00	21	Materials and Supplies	687	687
2401	**00**	**789**	**99**	**Total - Farm Advisory Integrated agricultural development scheme including extention, education etc.(SCSP) (Sub Head)**	687	687
2401	**00**	**789**	**95**	**Support to State Extension Programmes for Extension reforms (ATMA) component of CSS "sub-mission on Agriculture Extension (SMAE)" (SCSP) (CSS) (Sub Head)**		
	95	00	21	Materials and Supplies	0	0

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2401	**00**	**789**	**95**	**Total - Support to State Extension Programmes for Extension reforms (ATMA) component of CSS "sub-mission on Agriculture Extension (SMAE)" (SCSP) (CSS) (Sub Head)**	0	0
2401	**00**	**789**	**94**	**Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)**		
	94	00	21	Materials and Supplies	1500	1500
2401	**00**	**789**	**94**	**Total - Agriculture Extension (Krishionnati Yojna for Extension Reforms) (ATMA) (SCSP) (CSS) (Sub Head)**	1500	1500
2401	**00**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	2187	2187
2401	**00**	**800**		**Other Expenditure (Minor Head)**		
2401	**00**	**800**	**89**	**Other Scheme (Sub Head)**	0	0
	89	00	13	Office Expenses	0	0
	89	00	21	Materials and Supplies	500	250
2401	**00**	**800**	**89**	**Total - Other Scheme (Sub Head)**	500	250
2401	**00**	**800**	**55**	**Soil Testing Laboratory (Sub Head)**		
	55	00	01	Salaries	1490	1490
	55	00	05	Rewards	14	14
	55	00	06	Medical Treatment	230	230
	55	00	07	Allowances	1166	1166
	55	00	08	Leave Travel Concession	80	80
	55	00	11	Domestic Travel Expenses	20	20
	55	00	13	Office Expenses	220	400
	55	00	18	Rent for Others	0	250
	55	00	19	Digital Equipment	50	50
	55	00	29	Repairs and Maintenance	280	80
	55	99		Information Technology	0	0
	55	99	13	Office Expenses	0	0
2401	**00**	**800**	**55**	**Total - Soil Testing Laboratory (Sub Head)**	3550	3780
2401	**00**	**800**		**Total - Other Expenditure (Minor Head)**	4050	4030
2401				**TOTAL - MAJOR HEAD"2401"**	153577	151886
				Voted	153377	151686
				Charged	200	200
				MAJOR HEAD "2402"		
2402				**Soil & Water Conservation (Major Head)**		
2402	**00**	**102**		**Soil Conservation (Minor Head)**		
2402	**00**	**102**	**80**	**Soil Conservation on Agricultural Land (Sub Head)**		
	80	00	01	Salaries	2900	2945
	80	00	05	Rewards	28	28
	80	00	06	Medical Treatment	450	450
	80	00	07	Allowances	2352	2435
	80	00	08	Leave Travel Concession	120	120
	80	00	11	Domestic Travel Expenses	20	20
	80	00	13	Office Expenses	30	30
2402	**00**	**102**	**80**	**Total - Soil Conservation on Agricultural Land (Sub Head)**	5900	6028
2402	**00**	**102**		**Total - Soil Conservation (Minor Head)**	5900	6028
2402				**TOTAL - MAJOR HEAD"2402"**	5900	6028
				MAJOR HEAD "2403"		
2403				**Animal Husbandry (Major Head)**		
2403	**00**	**001**		**Direction & Administration (Minor Head)**		
2403	**00**	**001**	**99**	**Headquarter Establishment (Sub Head)**		
	99	00	01	Salaries	41596	49000
	99	00	02	Wages	0	0
	99	00	05	Rewards	500	500
	99	00	06	Medical Treatment	2500	4500

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Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	99	00	07	Allowances	37234	39700
	99	00	08	Leave Travel Concession	3570	1500
	99	00	11	Domestic Travel Expenses	200	100
	99	00	13	Office Expenses		
				Voted	47900	52500
				Charged	0	0
	99	00	14	Rent, Rates and Taxes for Land and Buildings	500	1500
	99	00	19	Digital Equipment	1000	500
	99	00	21	Materials and Supplies	7000	4000
	99	00	24	Fuel and Lubricants	800	500
	99	00	29	Repairs and Maintenance	1500	500
	99	00	49	Other Revenue Expenditure	200	200
	99	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2403	**00**	**001**	**99**	**Total - Headquarter Establishment (Sub Head)**	144500	155000
				Voted	144500	155000
				Charged	0	0
2403	**00**	**001**		**Total - Direction & Administration (Minor Head)**	144500	155000
				Voted	144500	155000
				Charged	0	0
2403	**00**	**101**		**Veterinary Services and Animal Health (Minor Head)**		
2403	**00**	**101**	**97**	**Hospital & Dispensaries (Sub Head)**		
	97	00	01	Salaries	90000	83300
	97	00	05	Rewards	290	290
	97	00	06	Medical Treatment	1000	2000
	97	00	07	Allowances	71200	70000
	97	00	08	Leave Travel Concession	38210	10000
	97	00	11	Domestic Travel Expenses	100	100
	97	00	13	Office Expenses	100	100
	97	00	27	Minor civil and electric Works	500	500
	97	00	28	Professional Services	300	300
2403	**00**	**101**	**97**	**Total - Hospital & Dispensaries (Sub Head)**	201700	166590
2403	**00**	**101**	**96**	**Rinder Pest Check Post (Sub Head)**		
	96	00	01	Salaries	4380	3530
	96	00	05	Rewards	55	55
	96	00	06	Medical Treatment	600	600
	96	00	07	Allowances	3630	3026
	96	00	08	Leave Travel Concession	935	935
	96	00	11	Domestic Travel Expenses	20	20
2403	**00**	**101**	**96**	**Total - Rinder Pest Check Post (Sub Head)**	9620	8166
2403	**00**	**101**	**91**	**Other schemes (Sub Head)**		
	91	**88**		**Foot and Mouth Disease control programme (CSS)**	0	0
	91	88	21	Materials and Supplies	0	0
2403	**00**	**101**	**91**	**Total - Other schemes (Sub Head)**	0	0
2403	**00**	**101**	**85**	**Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)**	0	0
	85	00	21	Materials and Supplies	20000	5000
2403	**00**	**101**	**85**	**Total - Providing facilities for Prevention of Contagious Diseases in Dairy Colonies (Sub Head)**	20000	5000
2403	**00**	**101**	**73**	**Construction of Veterinary College (Sub Head)**		
	73	00	27	Minor civil and electric Works	1000	0
2403	**00**	**101**	**73**	**Total - Construction of Veterinary College (Sub Head)**	1000	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2403	**00**	**101**	**72**	**National Project on Rinderpest Eradication - General Component (CSS) (Sub Head)**		
	72	00	50	Other Charges	0	0
2403	**00**	**101**	**72**	**Total - National Project on Rinderpest Eradication - General Component (CSS) (Sub Head)**	0	0
2403	**00**	**101**	**70**	**Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)**	0	0
	70	00	13	Office Expenses	11000	5000
	70	00	21	Materials and Supplies	44000	25000
2403	**00**	**101**	**70**	**Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)**	55000	30000
2403	**00**	**101**	**66**	**Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)**	0	0
	66	00	21	Materials and Supplies	3000	3000
2403	**00**	**101**	**66**	**Total - Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS) (Sub Head)**	3000	3000
2403	**00**	**101**	**65**	**Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)**		
	65	00	01	Salaries	9920	8900
	65	00	05	Rewards	105	100
	65	00	06	Medical Treatment	200	200
	65	00	07	Allowances	8310	8000
	65	00	08	Leave Travel Concession	1665	1000
2403	**00**	**101**	**65**	**Total - Genetic improvement of key village artificial insemination through frozen semen, cow & buffalo population (Sub Head)**	20200	18200
2403	**00**	**101**	**64**	**Veterinary Council (CSS) (Sub Head)**	0	0
	64	00	31	Grants-in-aid-General	900	900
	64	00	36	Grants-in-aid-Salaries	2100	2100
2403	**00**	**101**	**64**	**Total - Veterinary Council (CSS) (Sub Head)**	3000	3000
2403	**00**	**101**	**62**	**Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)**	0	0
	62	00	21	Materials and Supplies	0	0
2403	**00**	**101**	**62**	**Total - Live Stock Health & Disease Control (LH & DC)(CSS) (Sub Head)**	0	0
2403	**00**	**101**	**61**	**Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)**		
	61	00	21	Materials and Supplies	4000	7200
2403	**00**	**101**	**61**	**Total - Strengthening of existing Veterinary Hospitals & Dispensaries (CSS) (Sub Head)**	4000	7200
2403	**00**	**101**		**Total - Veterinary Services and Animal Health (Minor Head)**	317520	241156
2403	**00**	**103**		**Poultry Development (Minor Head)**		
2403	**00**	**103**	**92**	**Poultry Development Scheme (Sub Head)**		
	92	00	01	Salaries	4120	2911
	92	00	05	Rewards	50	50
	92	00	06	Medical Treatment	280	278
	92	00	07	Allowances	3420	2667
	92	00	08	Leave Travel Concession	910	900
	92	00	11	Domestic Travel Expenses	20	20
	92	00	13	Office Expenses	100	100
2403	**00**	**103**	**92**	**Total - Poultry Development Scheme (Sub Head)**	8900	6926
2403	**00**	**103**		**Total - Poultry Development (Minor Head)**	8900	6926
2403	**00**	**113**		**Administrative Investigation and Statistics (Minor Head)**		
2403	**00**	**113**	**96**	**Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)**	0	0
	96	00	13	Office Expenses	500	500

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	96	00	21	Materials and Supplies	0	0
2403	**00**	**113**	**96**	**Total - Integrated Sample survey for Estimation of major Livestock Products (CSS) (Sub Head)**	500	500
2403	**00**	**113**		**Total - Administrative Investigation and Statistics (Minor Head)**	500	500
2403	**00**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2403	**00**	**789**	**99**	**Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)**	0	0
	99	00	21	Materials and Supplies	10000	5000
2403	**00**	**789**	**99**	**Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (SCSP) (Sub Head)**	10000	5000
2403	**00**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	10000	5000
2403	**00**	**800**		**Other Expenditure (Minor Head)**		
2403	**00**	**800**	**60**	**Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)**		
	60	00	31	Grants-in-aid-General	15000	15000
2403	**00**	**800**	**60**	**Total - Grant-in-Aid to Animal Welfare Advisory Board of Delhi (Sub Head)**	15000	15000
2403	**00**	**800**		**Total - Other Expenditure (Minor Head)**	15000	15000
2403				**TOTAL - MAJOR HEAD"2403"**	496420	423582
				Voted	496420	423582
				Charged	0	0
				MAJOR HEAD "2404"		
2404				**Dairy Development (Major Head)**		
2404	**00**	**800**		**Other Expenditure (Minor Head)**		
2404	**00**	**800**	**96**	**Shifting of Dairy Colonies (Sub Head)**		
	96	00	31	Grants-in-aid-General	140000	140000
2404	**00**	**800**	**96**	**Total - Shifting of Dairy Colonies (Sub Head)**	140000	140000
2404	**00**	**800**		**Total - Other Expenditure (Minor Head)**	140000	140000
2404				**TOTAL - MAJOR HEAD"2404"**	140000	140000
				MAJOR HEAD "2405"		
2405				**Fisheries (Major Head)**		
2405	**00**	**101**		**Inland Fisheries (Minor Head)**		
2405	**00**	**101**	**88**	**Inland Fisheries Activities (Sub Head)**		
	88	00	01	Salaries	945	966
	88	00	05	Rewards	15	15
	88	00	06	Medical Treatment	100	500
	88	00	07	Allowances	900	925
	88	00	08	Leave Travel Concession	100	100
	88	00	11	Domestic Travel Expenses	10	10
	88	00	13	Office Expenses	450	700
	88	00	18	Rent for Others	500	150
	88	00	19	Digital Equipment	150	0
	88	00	21	Materials and Supplies	400	0
2405	**00**	**101**	**88**	**Total - Inland Fisheries Activities (Sub Head)**	3570	3366
2405	**00**	**101**	**85**	**Pradhan Mantri Matasya Sampada Yojana (PMMSY) (CSS) (Sub Head)**		
	85	00	33	Subsidies	5000	1000
2405	**00**	**101**	**85**	**Total - Pradhan Mantri Matasya Sampada Yojana (PMMSY) (CSS) (Sub Head)**	5000	1000
2405	**00**	**101**		**Total - Inland Fisheries (Minor Head)**	8570	4366
2405				**TOTAL - MAJOR HEAD"2405"**	8570	4366
				MAJOR HEAD "2415"		
2415				**Agricultural Research and Education (Major Head)**		
2415	**03**			**Animal Husbandry (Sub Major Head)**		

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2415	**03**	**004**		**Research (Minor Head)**		
2415	**03**	**004**	**99**	**Veterinary Research (Sub Head)**	0	0
	99	00	01	Salaries	1400	1400
	99	00	05	Rewards	14	14
	99	00	06	Medical Treatment	290	290
	99	00	07	Allowances	1136	1200
	99	00	08	Leave Travel Concession	250	250
	99	00	11	Domestic Travel Expenses	10	10
2415	**03**	**004**	**99**	**Total - Veterinary Research (Sub Head)**	3100	3164
2415	**03**	**004**		**Total - Research (Minor Head)**	3100	3164
2415	**03**	**120**		**Assistance to other Institutions (Minor Head)**		
2415	**03**	**120**	**99**	**Grants in aid to S.P.C.A. (Sub Head)**		
	99	00	31	Grants-in-aid-General	5000	0
	99	00	36	Grants-in-aid-Salaries	30000	21000
2415	**03**	**120**	**99**	**Total - Grants in aid to S.P.C.A. (Sub Head)**	35000	21000
2415	**03**	**120**		**Total - Assistance to other Institutions (Minor Head)**	35000	21000
2415	**03**			**Total - Animal Husbandry (Sub Major Head)**	38100	24164
2415	**05**			**Fisheries (Sub Major Head)**		
2415	**05**	**004**		**Research (Minor Head)**		
2415	**05**	**004**	**00**	**Research (Sub Head)**		
	00	00	01	Salaries	719	719
	00	00	02	Wages	30	0
	00	00	05	Rewards	7	7
	00	00	06	Medical Treatment	25	25
	00	00	07	Allowances	674	635
	00	00	08	Leave Travel Concession	100	100
	00	00	11	Domestic Travel Expenses	25	25
2415	**05**	**004**	**00**	**Total - Research (Sub Head)**	1580	1511
2415	**05**	**004**		**Total - Research (Minor Head)**	1580	1511
2415	**05**			**Total - Fisheries (Sub Major Head)**	1580	1511
2415				**TOTAL - MAJOR HEAD"2415"**	39680	25675
				MAJOR HEAD "2515"		
2515				**Other Rural Development Programme (Major Head)**		
2515	**00**	**789**		**Special Component Plan for Scheduled Caste (Minor Head)**		
2515	**00**	**789**	**98**	**IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)**		
	98	00	27	Minor civil and electric Works	3000	3000
2515	**00**	**789**	**98**	**Total - IDRUV Works including water odies through DVDB including 5% outlay for Repair of IDRUV works (SCSP) (Sub Head)**	3000	3000
2515	**00**	**789**		**Total - Special Component Plan for Scheduled Caste (Minor Head)**	3000	3000
2515	**00**	**800**		**Other Expenditure (Minor Head)**		
2515	**00**	**800**	**85**	**Mini Master Plan for development of Rural villages (Sub Head)**	0	0
	85	00	01	Salaries	10000	14560
	85	00	05	Rewards	0	80
	85	00	06	Medical Treatment	500	500
	85	00	07	Allowances	8850	11790
	85	00	08	Leave Travel Concession	0	300
	85	00	11	Domestic Travel Expenses	50	150
	85	00	12	Foreign Travel Expenses	600	50
	85	00	13	Office Expenses	4000	2600
	85	00	14	Rent, Rates and Taxes for Land and Buildings	14000	14000
	85	00	18	Rent for Others	0	550
	85	00	19	Digital Equipment	0	700

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	85	00	24	Fuel and Lubricants	0	120
	85	00	28	Professional Services	0	100
	85	00	29	Repairs and Maintenance	0	100
	85	00	49	Other Revenue Expenditure	0	100
2515	**00**	**800**	**85**	**Total - Mini Master Plan for development of Rural villages (Sub Head)**	38000	45700
2515	**00**	**800**	**77**	**IDRUV Works including water bodies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)**		
	77	00	27	Minor civil and electric Works	14000	14000
2515	**00**	**800**	**77**	**Total - IDRUV Works including water odies through DVDB including 5% outlay for Repair of IDRUV works (General) (Sub Head)**	14000	14000
2515	**00**	**800**		**Total - Other Expenditure (Minor Head)**	52000	59700
2515				**TOTAL - MAJOR HEAD"2515"**	55000	62700
				MAJOR HEAD "2702"		
2702				**Minor Irrigation (Major Head)**		
2702	**80**			**General (Sub Major Head)**		
2702	**80**	**800**		**Other Expenditure (Minor Head)**		
2702	**80**	**800**	**97**	**Rationalisation of minor irrigation schemes (CSS) (Sub Head)**	0	0
	97	00	01	Salaries	0	0
	97	00	06	Medical Treatment	0	0
	97	00	11	Domestic Travel Expenses	0	0
	97	00	13	Office Expenses	675	675
2702	**80**	**800**	**97**	**Total - Rationalisation of minor irrigation schemes (CSS) (Sub Head)**	675	675
2702	**80**	**800**		**Total - Other Expenditure (Minor Head)**	675	675
2702	**80**			**Total - General (Sub Major Head)**	675	675
2702				**TOTAL - MAJOR HEAD"2702"**	675	675
				MAJOR HEAD "3451"		
3451				**Secretariat Economic Services (Major Head)**		
3451	**00**	**090**		**Secretariat (Minor Head)**		
3451	**00**	**090**	**67**	**Development Deptt. (Sub Head)**		
	67	00	01	Salaries	25000	22600
	67	00	02	Wages	200	100
	67	00	05	Rewards	250	250
	67	00	06	Medical Treatment	2000	2500
	67	00	07	Allowances	17100	18200
	67	00	08	Leave Travel Concession	2650	1500
	67	00	11	Domestic Travel Expenses	500	300
	67	00	13	Office Expenses	900	900
	67	00	18	Rent for Others	500	500
	67	00	19	Digital Equipment	100	500
	67	00	24	Fuel and Lubricants	300	500
	67	00	28	Professional Services	120	120
	67	00	29	Repairs and Maintenance	380	380
	67	00	49	Other Revenue Expenditure	200	200
	67	99		Information Technology	0	0
	67	99	13	Office Expenses	0	0
3451	**00**	**090**	**67**	**Total - Development Deptt. (Sub Head)**	50200	48550
3451	**00**	**090**		**Total - Secretariat (Minor Head)**	50200	48550
				TOTAL - MAJOR HEAD"3451"	50200	48550
				TOTAL - REVENUE SECTION	950022	863462
				Voted	949822	863262
				Charged	200	200
				CAPITAL SECTION :		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				MAJOR HEAD "4403"		
4403				**Capital Outlay on Animal Husbandry (Major Head)**		
4403	**00**	**101**		**Veterinary Services and animal Health (Minor Head)**		
4403	**00**	**101**	**92**	**Construction of Veterinary College (Sub Head)**	0	0
	92	00	53	Major Works	0	0
	92	00	72	Buildings and Structures	9638	18538
4403	**00**	**101**	**92**	**Total - Construction of Veterinary College (Sub Head)**	9638	18538
4403	**00**	**101**	**90**	**Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)**	0	0
	90	00	52	Machinery & Equipment	7500	7500
	90	00	53	Major Works	0	0
	90	00	73	Infrastructural Assets	12500	12500
4403	**00**	**101**	**90**	**Total - Veterinary services and control of contagious diseases in hospitals/ Dispensaries (Sub Head)**	20000	20000
4403	**00**	**101**		**Total - Veterinary Services and Animal Health (Minor Head)**	29638	38538
4403				**TOTAL - MAJOR HEAD"4403"**	29638	38538
				MAJOR HEAD "4515"		
4515				**Capital Outlay on Other Rural Development Programme (Major Head)**		
4515	**00**	**103**		**Rural Development (Minor Head)**		
4515	**00**	**103**	**93**	**Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)**	0	0
	93	00	53	Major Works	0	0
	93	00	73	Infrastructural Assets	1000000	1626060
4515	**00**	**103**	**93**	**Total - Village Development Board for works under Integrated Development of Rural Villages (IDRUV) (Sub Head)**	1000000	1626060
4515	**00**	**103**		**Total - Rural Development (Minor Head)**	1000000	1626060
4515	**00**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
4515	**00**	**789**	**97**	**Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)**	0	0
	97	00	53	Major Works	0	0
	97	00	73	Infrastructural Assets	270000	356940
4515	**00**	**789**	**97**	**Total - Village Development Board for works to be carried out under IDRUV(SCSP) (Sub Head)**	270000	356940
4515	**00**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	270000	356940
4515				**TOTAL - MAJOR HEAD"4515"**	1270000	1983000
				MAJOR HEAD "5475"		
5475				**Capital Outlay on Other General Economic Services (Major Head)**		
5475	**00**	**001**		**Direction & Administration (Minor Head)**		
5475	**00**	**001**	**97**	**Development Deptt. (Sub Head)**		
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	440	200
5475	**00**	**001**	**97**	**Total - Development Deptt. (Sub Head)**	440	200
5475	**00**	**001**		**Total - Direction & Administration (Minor Head)**	440	200
5475				**TOTAL - MAJOR HEAD"5475"**	440	200
				TOTAL - CAPITAL SECTION	1300078	2021738
				TOTAL - DEVELOPMENT DEPARTMENT	2250100	2885200
				Voted	2249900	2885000
				Charged	200	200

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
				COOPERATIVE DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2425"		
2425				**Co-opereation (Major Head)**		
2425	**00**	**001**		**Direction & Administration (Minor Head)**		
2425	**00**	**001**	**99**	**Headquarter Estt. (Sub Head)**		
	99	00	01	Salaries	76400	79500
	99	00	02	Wages	8000	11000
	99	00	05	Rewards	850	850
	99	00	06	Medical Treatment	6000	8500
	99	00	07	Allowances	61290	62050
	99	00	08	Leave Travel Concession	1800	1800
	99	00	09	Training Expenses	100	100
	99	00	11	Domestic Travel Expenses	500	700
	99	00	12	Foreign Travel Expenses	100	100
	99	00	13	Office Expenses	7180	9700
	99	00	16	Printing and Publication	200	200
	99	00	19	Digital Equipment	1780	1780
	99	00	24	Fuel and Lubricants	200	200
	99	00	28	Professional Services	1000	4700
	99	00	49	Other Revenue Expenditure	200	400
2425	**00**	**001**	**99**	**Total - Headquarter Estt. (Sub Head)**	165600	181580
2425	**00**	**001**		**Total - Direction & Administration (Minor Head)**	165600	181580
2425	**00**	**004**		**Research & Evaluation (Minor Head)**		
2425	**00**	**004**	**97**	**EDP Cell (Sub Head)**		0
	97	00	01	Salaries	0	0
	97	00	02	Wages	0	0
	97	99		Information Technology		
	97	99	13	Office Expenses	0	0
2425	**00**	**004**	**97**	**Total - EDP Cell (Sub Head)**	0	0
2425	**00**	**004**		**Total - Research & Evaluation (Minor Head)**	0	0
2425	**00**	**101**		**Audit of Cooperatives (Minor Head)**		
2425	**00**	**101**	**98**	**Audit Unit (Sub Head)**		
	98	00	01	Salaries	6770	9380
	98	00	05	Rewards	85	190
	98	00	06	Medical Treatment	100	100
	98	00	07	Allowances	6395	8600
	98	00	08	Leave Travel Concession	650	650
2425	**00**	**101**		**Total - Audit Unit (Sub Head)**	14000	18920
2425	**00**	**101**		**Total - Audit of Cooperatives (Minor Head)**	14000	18920
2425	**00**	**800**		**Other Expenditure (Minor Head)**		
2425	**00**	**800**	**94**	**Delhi Co-operative Tribunal (Sub Head)**		
	94	00	01	Salaries	2620	2900
	94	00	05	Rewards	100	100
	94	00	06	Medical Treatment	100	100
	94	00	07	Allowances	1735	2400
	94	00	08	Leave Travel Concession	945	1000
	94	00	11	Domestic Travel Expenses	100	100
	94	00	13	Office Expenses	700	700
2425	**00**	**800**	**94**	**Total - Delhi Co-operative Tribunal (Sub Head)**	6300	7300
2425	**00**	**800**		**Total - Other Expenditure (Minor Head)**	6300	7300
2425				**TOTAL - MAJOR HEAD"2425"**	185900	207800
				TOTAL - REVENUE SECTION	185900	207800
				CAPITAL SECTION :		
				MAJOR HEAD "4425"		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4425				**Capital Outlay on Co-operation (Major head)**		
4425	**00**	**001**		**Direction & Administration (Minor Head)**		
4425	**00**	**001**	**97**	**Headquarter Estt. (Sub Head)**		
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	7000	4500
	97	00	74	Furnitures and Fixtures	1500	1500
4425	**00**	**001**	**97**	**Total - Headquarter Estt. (Sub Head)**	8500	6000
4425	**00**	**001**		**Total - Direction & Administration (Minor Head)**	8500	6000
4425				**TOTAL - MAJOR HEAD"4425"**	8500	6000
				TOTAL - CAPITAL SECTION	8500	6000
				TOTAL - CO-OPERATIVE DEPARTMENT	194400	213800

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
				IRRIGATION & FLOOD CONTROL DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2075"		
2075				**Mics. General Services (Major Head)**		
2075	**00**	**800**		**Other Expenditure (Minor Head)**		
2075	**00**	**800**	**89**	**Petrol Supplies Scheme (Sub Head)**		
	89	00	21	Materials and Supplies	180000	180000
2075	**00**	**800**	**89**	**Total - Petrol Supplies Scheme (Sub Head)**	180000	180000
2075	**00**	**800**		**Total - Other Expenditure (Minor Head)**	180000	180000
2075				**TOTAL - MAJOR HEAD"2075"**	180000	180000
				MAJOR HEAD "2702"		
2702				**Minor Irrigation (Major Head)**		
2702	**80**			**General (Sub Major Head)**		
2702	**80**	**001**		**Direction & Administration (Minor Head)**		
2702	**80**	**001**	**99**	**Estt. charges for implementation of minor irrigation scheme (Sub Head)**		
	99	00	01	Salaries	20920	16000
	99	00	05	Rewards	200	150
	99	00	06	Medical Treatment	2000	1800
	99	00	07	Allowances	12455	13500
	99	00	08	Leave Travel Concession	1390	1290
	99	00	11	Domestic Travel Expenses	200	200
	99	00	13	Office Expenses	300	300
2702	**80**	**001**	**99**	**Total - Estt. charges for implementation of minor irrigation scheme (Sub Head)**	37465	33240
2702	**80**	**001**	**98**	**Estt. charges for the maintenance of minor irrigation works and master plan for irrigation (Sub Head)**		
	98	00	01	Salaries	6835	4872
	98	00	05	Rewards	70	70
	98	00	06	Medical Treatment	500	500
	98	00	07	Allowances	5684	4429
	98	00	08	Leave Travel Concession	411	411
	98	00	11	Domestic Travel Expenses	200	200
	98	00	13	Office Expenses	200	100
2702	**80**	**001**	**98**	**Total - Estt. charges for the maintenance of minor irrigation works and master plan for irrigation (Sub Head)**	13900	10582
2702	**80**	**001**		**Total - Direction & Administration (Minor Head)**	51365	43822
2702	**80**	**800**		**Other Expenditure (Minor Head)**		
2702	**80**	**800**	**99**	**Maintenance and repair of Minor civil and electric Works (Sub Head)**		
	99	00	01	Salaries	31050	28680
	99	00	05	Rewards	470	340
	99	00	07	Allowances	21530	21530
	99	00	08	Leave Travel Concession	1590	1080
	99	00	06	Medical Treatment	2100	2250
	99	00	11	Domestic Travel Expenses	110	110
	99	00	13	Office Expenses	150	0
	99	00	27	Minor civil and electric Works	190000	190000
2702	**80**	**800**	**99**	**Total - Maintenance and repair of Minor civil and electric Works (Sub Head)**	247000	243990
2702	**80**	**800**		**Total - Other Expenditure (Minor Head)**	247000	243990
2702	**80**			**Total - General (Sub Major Head)**	298365	287812
2702				**TOTAL - MAJOR HEAD"2702"**	298365	287812
				MAJOR HEAD "2711"		
2711				**Flood Control & Drainage (Major Head)**		

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Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2711	**01**			**Flood Control (Sub Major Head)**		
2711	**01**	**001**		**Direction & Administration (Minor Head)**		
2711	**01**	**001**	**00**	**Direction & Administration (Sub Head)**		
	00	00	01	Salaries	152195	140000
	00	00	05	Rewards	1556	1518
	00	00	06	Medical Treatment	18000	21000
	00	00	07	Allowances	115732	115700
	00	00	08	Leave Travel Concession	10377	7105
	00	00	09	Training Expenses	100	70
	00	00	11	Domestic Travel Expenses	570	445
	00	00	13	Office Expenses	5055	4745
	00	00	19	Digital Equipment	1500	4000
	00	00	28	Professional Services	0	100
	00	00	49	Other Revenue Expenditure	0	60
	00	99		Information Technology	0	0
	00	99	13	Office Expenses	0	0
2711	**01**	**001**	**00**	**Total - Direction & Administration (Sub Head)**	305085	294743
2711	**01**	**001**		**Total - Direction & Administration (Minor Head)**	305085	294743
2711	**01**	**052**		**Machinery & Equipment (Minor Head)**		
2711	**01**	**052**	**98**	**Maintenance (Sub Head)**		
	98	00	01	Salaries	16355	10000
	98	00	05	Rewards	675	365
	98	00	06	Medical Treatment	1000	3400
	98	00	07	Allowances	10970	8900
	98	00	08	Leave Travel Concession	1000	480
	98	00	27	Minor civil and electric Works	150000	150000
2711	**01**	**052**	**98**	**Total - Maintenance (Sub Head)**	180000	173145
2711	**01**	**052**		**Total - Machinery & Equipment (Minor Head)**	180000	173145
2711	**01**			**Total - Flood Control (Sub Major Head)**	485085	467888
2711	**03**			**Drainage (Sub Major Head)**		
2711	**03**	**052**		**Machinery & Equipment (Minor Head)**		
2711	**03**	**052**	**98**	**Maintenance (Sub Head)**		
	98	00	01	Salaries	280310	240000
	98	00	05	Rewards	3200	3180
	98	00	06	Medical Treatment	6000	8000
	98	00	07	Allowances	227770	150000
	98	00	08	Leave Travel Concession	15000	7100
	98	00	11	Domestic Travel Expenses	20	20
	98	00	27	Minor civil and electric Works	1500000	1500000
2711	**03**	**052**	**98**	**Total - Maintenance (Sub Head)**	2032300	1908300
2711	**03**	**052**		**Total - Machinery & Equipment (Minor Head)**	2032300	1908300
2711	**03**	**800**		**Other Expenditure (Minor Head)**		
2711	**03**	**800**	**79**	**Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)**	0	0
	79	00	28	Professional Services	10000	14568
2711	**03**	**800**	**79**	**Total - Survey model study hydrological data collection and investigation of new scheme (covering drains and nallahs) (Sub Head)**	10000	14568
2711	**03**	**800**		**Total - Other Expenditure (Minor Head)**	10000	14568
2711	**03**			**Total - Drainage (Sub Major Head)**	2042300	1922868
2711				**TOTAL - MAJOR HEAD"2711"**	2527385	2390756
				TOTAL - REVENUE SECTION	3005750	2858568
				CAPITAL SECTION :		
				MAJOR HEAD "4702"		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4702				**Capital Outlay on Minor Irrigation (Major Head)**		
4702	**00**	**102**		**Ground Water (Minor Head)**		
4702	**00**	**102**	**98**	**Rejuvenation & Preservation of Water Bodies (Sub Head)**		
	98	00	73	Infrastructural Assets	140000	30000
4702	**00**	**102**	**98**	**Total - Rejuvenation & Preservation of Water Bodies (Sub Head)**	140000	30000
4702	**00**	**102**		**Total - Ground Water (Minor Head)**	140000	30000
4702				**TOTAL - MAJOR HEAD"4702"**	140000	30000
				MAJOR HEAD "4711"		
4711				**Capital Outlay on Flood Control Projects (Major Head)**		
4711	**01**			**Flood control (Sub Major Head)**		
4711	**01**	**001**		**Direction & Administration (Minor Head)**		
4711	**01**	**001**	**99**	**Direction & Administration (Sub Head)**		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	6000	6000
4711	**01**	**001**	**99**	**Total - Direction & Administration (Sub Head)**	6000	6000
4711	**01**	**001**		**Total - Direction & Administration (Minor Head)**	6000	6000
4711	**01**	**800**		**Other Expenditure (Minor Head)**		
4711	**01**	**800**	**93**	**Development of Chhat Ghats (Sub Head)**		
	93	00	73	Infrastructural Assets	200000	200000
4711	**01**	**800**	**93**	**Total - Development of Chhat Ghats (Sub Head)**	200000	200000
4711	**01**	**800**		**Total - Other Expenditure (Minor Head)**	200000	200000
4711	**01**			**Total - Flood control (Sub Major Head)**	206000	206000
4711	**03**			**Drainange (Sub Major Head)**		
4711	**03**	**103**		**Civil Works (Minor Head)**		
4711	**03**	**103**	**98**	**Rejuvenation of Drains (Sub Head)**		
	98	00	73	Infrastructural Assets	200000	20000
4711	**03**	**103**	**98**	**Total - Rejuvenation of Drains (Sub Head)**	200000	20000
4711	**03**	**103**		**Total - Civil Works (Minor Head)**	200000	20000
4711	**03**	**800**		**Other Expenditure (Minor Head)**		
4711	**03**	**800**	**99**	**Other drainage works (Sub Head)**		
	99	00	73	Infrastructural Assets		
				Voted	2000000	703001
				Charged	500	2431
4711	**03**	**800**	**99**	**Total - Other drainage works (Sub Head)**	2000500	705432
				Voted	2000000	703001
				Charged	500	2431
4711	**03**	**800**	**98**	**Major drainage works (Sub Head)**		
	98	00	73	Infrastructural Assets	99500	90000
4711	**03**	**800**	**98**	**Total - Major drainage works (Sub Head)**	99500	90000
4711	**03**	**800**		**Total - Other Expenditure (Minor Head)**	2100000	795432
				Voted	2099500	793001
				Charged	500	2431
4711	**03**			**Total - Drainange (Sub Major Head)**	2300000	815432
				Voted	2299500	813001
				Charged	500	2431
4711				**TOTAL - MAJOR HEAD"4711"**	2506000	1021432
				Voted	2505500	1019001
				Charged	500	2431
				TOTAL - CAPITAL SECTION	2646000	1051432
				Voted	2645500	1049001
				Charged	500	2431
				TOTAL - IRRIGATION & FLOOD CONTROL DEPARTMENT	5651750	3910000
				Voted	5651250	3907569
				Charged	500	2431

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
				DIVISIONAL COMMISSIONER 's OFFICE		
				REVENUE SECTION :		
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**98**	**Secretary Revenue (Sub Head)**	0	0
	98	00	01	Salaries	7580	6500
	98	00	05	Rewards	30	30
	98	00	06	Medical Treatment	300	300
	98	00	07	Allowances	6690	5100
	98	00	08	Leave Travel Concession	500	500
2029	**00**	**103**	**98**	**Total - Secretary Revenue (Sub Head)**	15100	12430
2029	**00**	**103**		**Total - Land Records (Minor Head)**	15100	12430
2029				**TOTAL - MAJOR HEAD"2029"**	15100	12430
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**01**			**Stamps - Judicial (Sub Major Head)**		
2030	**01**	**001**		**Direction & Administration (Minor Head)**		
2030	**01**	**001**	**99**	**Secretary Revenue (Sub Head)**		
	99	00	13	Office Expenses	500	500
2030	**01**	**001**	**99**	**Total - Secretary Revenue (Sub Head)**	500	500
2030	**01**	**001**		**Total - Direction & Administration (Minor Head)**	500	500
2030	**01**	**101**		**Cost of Stamps (Minor Head)**		
2030	**01**	**101**	**99**	**Secretary Revenue (Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	20000	20000
	99	00	50	Other Charges	0	0
2030	**01**	**101**	**99**	**Total - Secretary Revenue (Sub Head)**	20000	20000
2030	**01**	**101**		**Total - Cost of Stamps (Minor Head)**	20000	20000
2030	**01**	**102**		**Expenses on sale of Stamps (Minor Head)**		
2030	**01**	**102**	**99**	**Secretary Revenue (Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	15000	14000
	99	00	50	Other Charges	0	0
2030	**01**	**102**	**99**	**Total - Secretary Revenue (Sub Head)**	15000	14000
2030	**01**	**102**		**Total - Expenses on sale of Stamps (Minor Head)**	15000	14000
2030	**01**			**Total - Stamps - Judicial (Sub Major Head)**	35500	34500
2030	**02**			**Stamps- Non Judicial (Sub Major Head)**		
2030	**02**	**102**		**Expenses on sale of Stamps (Minor Head)**		
2030	**02**	**102**	**99**	**Secretary Revenue (Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	400000	35000
	99	00	50	Other Charges	0	0
2030	**02**	**102**	**99**	**Total - Secretary Revenue (Sub Head)**	400000	35000
2030	**02**	**102**		**Total - Expenses on sale of Stamps (Minor Head)**	400000	35000
2030	**02**			**Total - Stamps- Non Judicial (Sub Major Head)**	400000	35000
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**99**	**Secretary Revenue (Sub Head)**		
	99	00	01	Salaries	14400	12800
	99	00	05	Rewards	200	200
	99	00	06	Medical Treatment	300	500
	99	00	07	Allowances	9800	11400
	99	00	08	Leave Travel Concession	300	300
2030	**03**	**001**	**99**	**Total - Secretary Revenue (Sub Head)**	25000	25200
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	25000	25200
2030	**03**			**Total - Registration (Sub Major Head)**	25000	25200
2030				**TOTAL - MAJOR HEAD"2030"**	460500	94700

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
				MAJOR HEAD "2052"		
2052				**Secretariat General Services (Major Head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**48**	**Grant-in-aid to Delhi Wakf Board (Sub Head)**		
	48	00	31	Grants-in-aid-General	615018	250000
	48	00	36	Grants-in-aid-Salaries	31098	30500
2052	**00**	**090**	**48**	**Total - Grant-in-aid to Delhi Wakf Board (Sub Head)**	646116	280500
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	646116	280500
2052				**TOTAL - MAJOR HEAD"2052"**	646116	280500
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Establishment (Minor Head)**		
2053	**00**	**093**	**95**	**Secretary Revenue (Sub Head)**		
	95	00	01	Salaries	100000	80000
	95	00	02	Wages	2000	1000
	95	00	03	O.T.A.	0	0
	95	00	05	Rewards	1000	1000
	95	00	06	Medical Treatment	5000	7000
	95	00	07	Allowances	75450	65000
	95	00	08	Leave Travel Concession	800	800
	95	00	09	Training Expenses	5500	500
	95	00	11	Domestic Travel Expenses	1000	500
	95	00	12	Foreign Travel Expenses	300	100
	95	00	13	Office Expenses		
				Voted	112500	45000
				Charged	600	600
	95	00	16	Printing and Publication	1500	500
	95	00	18	Rent for Others	10000	15000
	95	00	19	Digital Equipment	10000	10000
	95	00	24	Fuel and Lubricants	5000	2000
	95	00	29	Repairs and Maintenance	5000	2000
	95	00	49	Other Revenue Expenditure	20000	3000
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
2053	**00**	**093**	**95**	**Total - Secretary Revenue (Sub Head)**	355650	234000
				Voted	355050	233400
				Charged	600	600
2053	**00**	**093**	**83**	**Mukhyamantari Teerth Yatra (Sub Head)**		
	83	00	49	Other Revenue Expenditure	800000	800000
	83	00	50	Other Charges	0	0
2053	**00**	**093**	**83**	**Total - Mukhyamantari Teerth Yatra (Sub Head)**	800000	800000
2053	**00**	**093**	**82**	**Services for Various Religious Activities (Sub Head)**		
	82	00	49	Other Revenue Expenditure	400000	400000
	82	00	50	Other Charges	0	0
2053	**00**	**093**	**82**	**Total - Services for Various Religious Activities (Sub Head)**	400000	400000
2053	**00**	**093**	**80**	**Delhi Darshan Yojana (Sub Head)**		
	80	00	49	Other Revenue Expenditure	10000	0
	80	00	50	Other Charges	0	0
2053	**00**	**093**	**80**	**Total - Delhi Darshan Yojana (Sub Head)**	10000	0
2053	**00**	**093**		**Total - District Establishment (Minor Head)**	1565650	1434000
				Voted	1565050	1433400
				Charged	600	600
2053	**00**	**094**		**Other Establishment (Minor Head)**		
2053	**00**	**094**	**98**	**Land Acquisition Establishment (Sub Head)**		
	98	**87**		**Secretary Revenue**		

					Budget Estimates	Revised Estimates
						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	98	87	28	Professional Services	8000	1500
2053	**00**	**094**	**98**	**Total - Land Acquisition Establishment (Sub Head)**	8000	1500
2053	**00**	**094**		**Total - Other Establishment (Minor Head)**	8000	1500
2053	**00**	**800**		**Other Expenditure (Minor Head)**		
2053	**00**	**800**	**92**	**Secretary Revenue (Sub Head)**		
	92	**98**		**Survey of WAKF properties**	0	0
	92	98	49	Other Revenue Expenditure	2500	0
	92	98	50	Other Charges	0	0
	92	**98**		**Total - Survey of WAKF properties**	2500	0
2053	**00**	**800**	**92**	**Total - Secretary Revenue (Sub Head)**	2500	0
2053	**00**	**800**		**Total - Other Expenditure (Minor Head)**	2500	0
2053				**TOTAL - MAJOR HEAD"2053"**	1576150	1435500
				Voted	1575550	1434900
				Charged	600	600
				MAJOR HEAD "2054"		
2054				**Treasury and Accounts Administration (Major Head)**		
2054	**00**	**097**		**Treasury Estt. (Minor Head)**		
2054	**00**	**097**	**99**	**Secretary Revenue (Sub Head)**		
	99	00	01	Salaries	2700	2500
	99	00	05	Rewards	50	50
	99	00	06	Medical Treatment	100	100
	99	00	07	Allowances	2180	2300
	99	00	08	Leave Travel Concession	70	70
2054	**00**	**097**	**99**	**Total - Secretary Revenue (Sub Head)**	5100	5020
2054	**00**	**097**		**Total - Treasury Estt. (Minor Head)**	5100	5020
2054				**TOTAL - MAJOR HEAD"2054"**	5100	5020
				MAJOR HEAD "2070"		
2070				**Other Administrative Services (Major Head)**		
2070	**00**	**003**		**Training (Minor Head)**		
2070	**00**	**003**	**85**	**Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)**		
	85	00	49	Other Revenue Expenditure	1000	1000
	85	00	50	Other Charges	0	0
2070	**00**	**003**	**85**	**Total - Training Grant to NDA Cadets who are permanent resident of Delhi (Sub Head)**	1000	1000
2070	**00**	**003**		**Total - Training (Minor Head)**	1000	1000
2070	**00**	**800**		**Other Expenditure (Minor Head)**		
2070	**00**	**800**	**64**	**Civil Defence (Sub Head)**		
	64	**97**		**Direction & Administration**		
	64	97	01	Salaries	27050	25000
	64	97	02	Wages	100890	100890
	64	97	05	Rewards	250	250
	64	97	06	Medical Treatment	3534	2000
	64	97	07	Allowances	16000	20000
	64	97	08	Leave Travel Concession	700	700
	64	97	11	Domestic Travel Expenses	800	300
	64	97	13	Office Expenses	1860	1860
	64	97	16	Printing and Publication	1200	600
	64	97	19	Digital Equipment	500	500
	64	97	21	Materials and Supplies	1200	1200
	64	97	24	Fuel and Lubricants	650	650
	64	97	26	Advertising and Publicity	2000	1000
	64	97	28	Professional Services	200	200
	64	97	29	Repairs and Maintenance	200	200
	64	97	49	Other Revenue Expenditure	20000	15000

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	64	97	50	Other Charges	0	0
	64	**97**		**Total - Direction & Administration**	177034	170350
	64	**98**		**Revemping of Civil Defence (CSS)**	0	0
	64	98	20	Other Administrative Expenses	0	0
	64	98	49	Other Revenue Expenditure	6000	5700
	64	**98**		**Total - Revemping of Civil Defence (CSS)**	6000	5700
2070	**00**	**800**	**64**	**Total - Civil Defence (Sub Head)**	183034	176050
2070	**00**	**800**		**Total - Other Expenditure (Minor Head)**	183034	176050
2070				**TOTAL - MAJOR HEAD"2070"**	184034	177050
				MAJOR HEAD "2075"		
2075				**Misc. General Services (Major Head)**		
2075	**00**	**104**		**Pension & Awards in consideration of Distinguished Services (Minor Head)**		
2075	**00**	**104**	**98**	**Secretary Revenue (Sub Head)**		
	98	00	49	Other Revenue Expenditure	15000	10000
	98	00	50	Other Charges	0	0
2075	**00**	**104**	**98**	**Total - Secretary Revenue (Sub Head)**	15000	10000
2075	**00**	**104**		**Total - Pension & Awards in consideration of Distinguished Services (Minor Head)**	15000	10000
2075				**TOTAL - MAJOR HEAD"2075"**	15000	10000
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**03**			**Welfare of Backward Classes (Sub Major Head)**		
2225	**03**	**277**		**Education (Minor Head)**		
2225	**03**	**277**	**77**	**Pre-Metric scholarship scheme for minority students (CSS) (Sub Head)**		
	77	00	34	Scholarships	0	0
2225	**03**	**277**	**77**	**Total - Pre-Metric scholarship scheme for minority students (CSS) (Sub Head)**	0	0
2225	**03**	**277**	**76**	**Merit cum Means based scholarship scheme for minority students (CSS) (Sub Head)**		
	76	00	34	Scholarships	0	0
2225	**03**	**277**	**76**	**Total - Merit cum Means based scholarship scheme for minority students (CSS) (Sub Head)**	0	0
2225	**03**	**277**		**Total - Education (Minor Head)**	0	0
2225	**03**			**Total - Welfare of Backward Classes (Sub Major Head)**	0	0
2225	**04**			**Welfare of Minorities (Sub Major Head)**		
2225	**04**	**001**		**Direction & Administration (Minor Head)**		
2225	**04**	**001**	**98**	**Grant-in-aid to Delhi Minority Commission (Sub Head)**		
	98	00	31	Grants-in-aid-General	40000	10000
	98	00	36	Grants-in-aid-Salaries	27500	10000
2225	**04**	**001**	**98**	**Total : Grant-in-aid to Delhi Minority Commission (Sub Head)**	67500	20000
2225	**04**	**001**		**Total - Direction & Administration (Minor Head)**	67500	20000
2225	**04**	**102**		**Economic Development (Minor Head)**		
2225	**04**	**102**	**99**	**Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)**		
	99	00	49	Other Revenue Expenditure	3000	1000
	99	00	50	Other Charges	0	0
2225	**04**	**102**	**99**	**Total - Pradhanmantri Jan Vikas Karyakaram (CSS) (Sub Head)**	3000	1000
2225	**04**	**102**	**98**	**Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)**		
	98	00	49	Other Revenue Expenditure	1400	700
	98	00	50	Other Charges	0	0
2225	**04**	**102**	**98**	**Total - Pradhanmantri Jan Vikas Karyakaram (State Share) (Sub Head)**	1400	700
2225	**04**	**102**	**97**	**Multi-sectoral Development Programme for Minority concentration Districts (CSS) (Sub Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	97	00	49	Other Revenue Expenditure	90000	0
	97	00	50	Other Charges	0	0
2225	**04**	**102**	**97**	**Total - Multi-sectoral Development Programme for Minority concentration Districts (CSS) (Sub Head)**	90000	0
2225	**04**	**102**		**Total - Economic Development (Minor Head)**	94400	1700
2225	**04**	**277**		**Education (Minor Head)**		
2225	**04**	**277**	**99**	**Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)**		
	99	00	49	Other Revenue Expenditure	200000	200000
	99	00	50	Other Charges	0	0
2225	**04**	**277**	**99**	**Total - Reimbursement of Tuition fees to Minority Students of Class - I-XII (Sub Head)**	200000	200000
2225	**04**	**277**	**98**	**Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)**		
	98	00	34	Scholarships	20000	10000
2225	**04**	**277**	**98**	**Total - Merit Scholarship for Students belonging to Minority studying in Professional and Technical Colleges/ Institutions/ Universities (Sub Head)**	20000	10000
2225	**04**	**277**	**97**	**Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)**		
	97	00	49	Other Revenue Expenditure	500	500
	97	00	50	Other Charges	0	0
2225	**04**	**277**	**97**	**Total - Dr. B.R. Ambedkar State Award to Minority Students (Sub Head)**	500	500
2225	**04**	**277**		**Total - Education (Minor Head)**	220500	210500
2225	**04**			**Total - Welfare of Minorities (Sub Major Head)**	382400	232200
2225				**TOTAL - MAJOR HEAD"2225"**	382400	232200
				MAJOR HEAD "2235"		
2235				**Social Security & Welfare (Major Head)**		
2235	**01**			**Rehabilitation (Sub Major Head)**		
2235	**01**	**200**		**Other Relief Measures (Minor Head)**		
2235	**01**	**200**	**94**	**Secretary Revenue (Sub Head)**		
	94	00	01	Salaries	3500	2800
	94	00	05	Rewards	20	30
	94	00	06	Medical Treatment	300	300
	94	00	07	Allowances	2380	2500
	94	00	08	Leave Travel Concession	100	100
	94	**98**		**Payments in respect of 1984 riots victims**		
	94	98	49	Other Revenue Expenditure	25200	12500
	94	98	50	Other Charges		
				Voted	0	0
				Charged	0	0
	94	**97**		**Ex-gratia payments in respect of 1984 riots victims - Centre Sector**		
	94	97	49	Other Revenue Expenditure	15000	15000
	94	97	50	Other Charges	0	0
	94	**97**		**Total - Ex-gratia payments in respect of 1984 riots victims - Centre Sector**	15000	15000
2235	**01**	**200**	**94**	**Total - Secretary Revenue (Sub Head)**	46500	33230
				Voted	46500	33230
				Charged	0	0
2235	**01**	**200**	**84**	**Rajya Sainik Board (Sub Head)**		
	84	00	01	Salaries	7050	2906
	84	00	02	Wages	5500	3500

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	84	00	05	Rewards	100	30
	84	00	06	Medical Treatment	300	150
	84	00	07	Allowances	5350	2784
	84	00	08	Leave Travel Concession	300	100
	84	00	11	Domestic Travel Expenses	100	50
	84	00	13	Office Expenses	2500	2500
	84	00	14	Rent, Rates and Taxes for Land and Buildings	8000	7500
	84	00	16	Printing and Publication	800	800
	84	00	18	Rent for Others	700	700
	84	00	19	Digital Equipment	200	200
	84	00	29	Repairs and Maintenance	100	50
	84	00	27	Minor civil and electric Works	100	100
2235	**01**	**200**	**84**	**Total - Rajya Sainik Board (Sub Head)**	31100	21370
2235	**01**	**200**	**81**	**Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)**		
	81	00	49	Other Revenue Expenditure	350000	300000
	81	00	50	Other Charges	0	0
2235	**01**	**200**	**81**	**Total - Payment of Monthly Ad-hoc relief in respect of J&K Migrants (Sub Head)**	350000	300000
2235	**01**	**200**		**Total - Other Relief Measures (Minor Head)**	427600	354600
				Voted	427600	354600
				Charged	0	0
2235	**01**	**202**		**Other Rehabilitation Schemes (Minor Head)**		
2235	**01**	**202**	**98**	**Secretary Revenue (Sub Head)**		
	98	**98**		**Rehabilitation of Bonded Labour**	0	0
	98	98	49	Other Revenue Expenditure	11000	8000
	98	98	50	Other Charges	0	0
2235	**01**	**202**	**98**	**Total - Secretary Revenue (Sub Head)**	11000	8000
2235	**01**	**202**		**Total - Other Rehabilitation Schemes (Minor Head)**	11000	8000
2235	**01**			**Total - Rehabilitation (Sub Major Head)**	438600	362600
				Voted	438600	362600
				Charged	0	0
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**107**		**Assistance to Voluntary Organisation (Minor Head)**		
2235	**02**	**107**	**94**	**Grant-in-aid to Delhi Haj Committee (Sub Head)**		
	94	00	31	Grants-in-aid-General	30000	50000
	94	00	36	Grants-in-aid-Salaries	16000	18000
2235	**02**	**107**	**94**	**Total : Grant-in-aid to Delhi Haj Committee (Sub Head)**	46000	68000
2235	**02**	**107**	**91**	**GIA to Mission Swaraj (Sub Head)**		
	91	00	31	Grants-in-aid-General	10000	6500
2235	**02**	**107**	**91**	**Total : GIA to Mission Swaraj (Sub Head)**	10000	6500
2235	**02**	**107**		**Total - Assistance to Voluntary Organisation (Minor Head)**	56000	74500
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**90**	**Secretary Revenue (Sub Head)**	0	0
	90	00	49	Other Revenue Expenditure	8000	8000
	90	00	50	Other Charges	0	0
2235	**02**	**200**	**90**	**Total - Secretary Revenue (Sub Head)**	8000	8000
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	8000	8000
2235	**02**			**Total - Social Welfare (Sub Major Head)**	64000	82500
2235	**60**			**Other Social Security & Welfare Programme (Sub Major Head)**		
2235	**60**	**200**		**Other Programmes (Minor Head)**		
2235	**60**	**200**	**63**	**Monetary Benefits/Cash Grants to the Civilian/Police/Pare Military Personnel (Sub Head)**	0	0
	63	00	49	Other Revenue Expenditure	1000	1000
	63	00	50	Other Charges	0	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2235	**60**	**200**	**63**	**Total - Monetary Benefits/Cash Grants to the Civilian/Police/Pare Military Personnel (Sub Head)**	1000	1000
2235	**60**	**200**	**62**	**Exgratia Payment to Defence/Delhi Police/Para Milatry/ Home Guard & Civil Defence Personal dying in operation/war (Sub Head)**		
	62	00	49	Other Revenue Expenditure	400000	400000
	62	00	50	Other Charges	0	0
2235	**60**	**200**	**62**	**Total - Exgratia Payment to Defence/Delhi Police/Para Milatry/ Home Guard & Civil Defence Personal dying in operation/war (Sub Head)**	400000	400000
2235	**60**	**200**	**61**	**Witness Protection Fund (Sub Head)**	0	0
	61	00	49	Other Revenue Expenditure	500	500
	61	00	50	Other Charges	0	0
2235	**60**	**200**	**61**	**Total - Witness Protection Fund (Sub Head)**	500	500
2235	**60**	**200**		**Total - Other Programmes (Minor Head)**	401500	401500
2235	**60**			**Total - Other Social Security & Welfare Programme (Sub Major Head)**	401500	401500
2235				**TOTAL - MAJOR HEAD"2235"**	904100	846600
				Voted	904100	846600
				Charged	0	0
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**97**	**Secretary Revenue (Sub Head)**		
	97	**98**		**Other Items**		
	97	98	49	Other Revenue Expenditure		
				Voted	2000000	2000000
				Charged	1000	1000
	97	98	50	Other Charges		
				Voted	0	0
				Charged	0	0
2245	**02**	**101**	**97**	**Total - Secretary Revenue (Sub Head)**	2001000	2001000
				Voted	2000000	2000000
				Charged	1000	1000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	2001000	2001000
				Voted	2000000	2000000
				Charged	1000	1000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	2001000	2001000
					2000000	2000000
				Charged	1000	1000
2245	**05**			**Disaster Relief Fund (Sub Major Head)**		
2245	**05**	**101**		**Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)**		
2245	**05**	**101**	**99**	**Delhi Disaster Response Fund (Centre Share) (Sub Head)**		
	99	00	63	Inter Account Transfers	150000	1000
2245	**05**	**101**	**99**	**Total - Delhi Disaster Response Fund (Centre Share) (Sub Head)**	150000	1000
2245	**05**	**101**	**98**	**Delhi Disaster Response Fund (State Share) (Sub Head)**		
	98	00	63	Inter Account Transfers	37500	250
2245	**05**	**101**	**98**	**Total - Delhi Disaster Response Fund (State Share) (Sub Head)**	37500	250
2245	**05**	**101**		**Total - Transfer to Relief Fund and Deposit Accounts - State Disaster Response Fund (Minor Head)**	187500	1250
2245	**05**			**Total - Disaster Relief Fund (Sub Major Head)**	187500	1250
2245	**80**			**General (Sub Major Head)**		
2245	**80**	**001**		**Direction and Administration (Minor Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2245	**80**	**001**	**97**	**Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)**		
	97	00	49	Other Revenue Expenditure	1100	600
	97	00	50	Other Charges	0	0
2245	**80**	**001**	**97**	**Total - Financial support to States/UTs for conduct of State/UT/District Level Mock Exercise (CSS) (Sub Head)**	1100	600
2245	**80**	**001**		**Total - Direction and Administration (Minor Head)**	1100	600
2245	**80**	**101**		**Centre for Training in disaster preparedness (Minor Head)**		
2245	**80**	**101**	**99**	**Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)**		
	99	00	49	Other Revenue Expenditure	937500	200000
	99	00	50	Other Charges	0	0
2245	**80**	**101**	**99**	**Total - Epidemic/ Pandemic financed from Disaster Response Fund (Sub Head)**	937500	200000
2245	**80**	**101**		**Total - Centre for Training in disaster preparedness (Minor Head)**	937500	200000
2245	**80**	**102**		**Management on National Disaster Contigency Plan in Disaster Prone Area (Minor Head)**		
2245	**80**	**102**	**96**	**Disaster Management Cell (Sub Head)**	0	0
	96	00	49	Other Revenue Expenditure	140000	100000
	96	00	50	Other Charges	0	0
2245	**80**	**102**	**96**	**Total - Disaster Management Cell (Sub Head)**	140000	100000
2245	**80**	**102**	**95**	**National programme for capacity building for earthquake risk management (CSS) (Sub Head)**	0	0
	95	00	49	Other Revenue Expenditure	1200	1100
	95	00	50	Other Charges	0	0
2245	**80**	**102**	**95**	**Total - National programme for capacity building for earthquake risk management (CSS) (Sub Head)**	1200	1100
2245	**80**	**102**	**93**	**Strengthing of SDMA's & DDMA's (CSS) (Sub Head)**		
	93	00	21	Materials and Supplies	1200	1200
2245	**80**	**102**	**93**	**Total - Strengthing of SDMA's & DDMA's (CSS) (Sub Head)**	1200	1200
2245	**80**	**102**		**Total - Management on National Disaster Contigency Plan in Disaster Prone Area (Minor Head)**	142400	102300
2245	**80**			**Total - General (Sub Major Head)**	1081000	302900
2245				**TOTAL - MAJOR HEAD"2245"**	3269500	2305150
				Voted	3268500	2304150
				Charged	1000	1000
				MAJOR HEAD "2250"		
2250				**Other Social Services (Major Head)**		
				(GURUDWARA ELECTION)		
2250	**00**	**800**		**Other Expenditure (Minor Head)**		
	00	00	01	Salaries	9850	4830
	00	00	02	Wages	1500	1500
	00	00	05	Rewards	60	60
	00	00	06	Medical Treatment	800	2000
	00	00	07	Allowances	4340	4530
	00	00	08	Leave Travel Concession	50	100
	00	00	11	Domestic Travel Expenses	100	100
	00	00	13	Office Expenses	1200	1050
	00	00	24	Fuel and Lubricants	0	30
	00	00	28	Professional Services	1000	1000
	00	00	29	Repairs and Maintenance	0	100
	00	00	49	Other Revenue Expenditure	1000	150
	00	00	50	Other Charges	0	0
2250	**00**	**800**		**Total - Other Expenditure (Minor Head)**	19900	15450

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2250				**TOTAL - MAJOR HEAD"2250"**	19900	15450
				MAJOR HEAD "2401"		
2401				**Crop Husbandry (Major Head)**		
2401	**00**	**111**		**Agricultural Economics & Statictics (Minor Head)**		
2401	**00**	**111**	**82**	**Secretary Revenue (Sub Head)**		
	82	**98**		**Agriculture Census (CSS)**	0	0
	82	98	01	Salaries	0	0
	82	**98**		**Total - Agriculture Census (CSS)**	0	0
2401	**00**	**111**	**82**	**Total - Secretary Revenue (Sub Head)**	0	0
2401	**00**	**111**		**Total - Agricultural Economics & Statictics (Minor Head)**	0	0
2401				**TOTAL - MAJOR HEAD"2401"**	0	0
				MAJOR HEAD "2506"		
2506				**Land Reforms (Major Head)**		
2506	**00**	**103**		**Maintanance of land records (Minor Head)**		
2506	**00**	**103**	**98**	**Computerisation of land records (CSS) (Sub Head)**	0	0
	98	00	19	Digital Equipment	2500	2500
	98	99		Information Technology		
	98	99	13	Office Expenses	0	0
2506	**00**	**103**	**98**	**Total - Computerisation of land records (CSS) (Sub Head)**	2500	2500
2506	**00**	**103**		**Total - Maintanance of land records (Minor Head)**	2500	2500
2506				**TOTAL - MAJOR HEAD"2506"**	2500	2500
				MAJOR HEAD "2515"		
2515				**Other Rural development programme (Major Head)**		
2515	**00**	**001**		**Direction & Administration (Minor Head)**		
	00	00	42	Direction & Administration (Sub Head)	0	0
2515	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	0
2515	**00**	**101**		**Panchayati Raj (Minor Head)**		
2515	**00**	**101**	**98**	**Charges in connection with village Panchayat Act (Sub Head)**		
	98	00	01	Salaries	8160	12920
	98	00	05	Rewards	100	100
	98	00	06	Medical Treatment	1200	3500
	98	00	07	Allowances	5730	8630
	98	00	08	Leave Travel Concession	800	500
	98	00	11	Domestic Travel Expenses	100	100
	98	00	13	Office Expenses	320	320
	98	00	18	Rent for Others	890	1370
	98	00	19	Digital Equipment	100	100
	98	00	28	Professional Services	550	550
	98	00	29	Repairs and Maintenance	50	200
	98	00	49	Other Revenue Expenditure	0	200
2515	**00**	**101**	**98**	**Total - Charges in connection with village Panchayat Act (Sub Head)**	18000	28490
2515	**00**	**101**		**Total - Panchayati Raj (Minor Head)**	18000	28490
2515	**00**	**102**		**Community Development (Minor Head)**		
2515	**00**	**102**	**88**	**Community Development personnel (Sub Head)**		
	88	00	01	Salaries	20000	18000
	88	00	02	Wages	150	150
	88	00	05	Rewards	250	250
	88	00	06	Medical Treatment	2500	2500
	88	00	07	Allowances	17750	15560
	88	00	08	Leave Travel Concession	1400	1000
	88	00	11	Domestic Travel Expenses	250	150
	88	00	13	Office Expenses	900	1500
	88	00	16	Printing and Publication	10	0
	88	00	18	Rent for Others	2400	2400

							(Rs. In Thousand)
Demand No. 10						**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	88	00	19		Digital Equipment	70	150
	88	00	28		Professional Services	1200	1000
	88	00	29		Repairs and Maintenance	100	100
	88	00	49		Other Revenue Expenditure	120	120
2515	**00**	**102**	**88**		**Total - Community Development personnel (Sub Head)**	47100	42880
2515	**00**	**102**	**87**		**Shyama Prasad Mukherjee Rurban Mission (SPMRM) (CSS) (Sub Head)**		
	87	00	13		Office Expenses	0	0
	87	00	50		Other Charges	0	0
2515	**00**	**102**	**87**		**Total - Shyama Prasad Mukherjee Rurban Mission (SPMRM) (CSS) (Sub Head)**	0	0
2515	**00**	**102**			**Total - Community Development (Minor Head)**	47100	42880
2515	**00**	**800**			**Other Expenditure (Minor Head)**		
	99	**00**			**Other items (Sub Head)**		
	99	00	28		Professional Services	600	300
2515	**00**	**800**			**Total - Other Expenditure (Minor Head)**	600	300
2515					**TOTAL - MAJOR HEAD"2515"**	65700	71670
					MAJOR HEAD "3604"		
3604					**Compensation and Assignments to Local Bodies & Panchayati Raj Institutions (Major Head)**		
3604	**00**	**102**			**Stamp Duty (Minor Head)**		
3604	**00**	**102**	**98**		**Share of Local Bodies against tax collections (Sub Head)**		
	98	**98**			**Grant in aid to New Delhi Muncipal Council in lieu of shares in Taxes**		
	98	98	31		Grants-in-aid-General	550000	550000
	98	**98**			**Total : Grant in aid to New Delhi Muncipal Council in lieu of shares in Taxes**	550000	550000
	98	**97**			**Grant in aid to North Delhi Municipal Corporation in lieu of shares in Taxes**		
	98	97	31		Grants-in-aid-General	0	0
	98	**97**			**Total : Grant in aid to North Delhi Municipal Corporation in lieu of shares in Taxes**	0	0
	98	**96**			**Grant in aid to South Delhi Municipal Corporation in lieu of shares in Taxes**		
	98	96	31		Grants-in-aid-General	0	0
	98	**96**			**Total : Grant in aid to South Delhi Municipal Corporation in lieu of shares in Taxes**	0	0
	98	**95**			**Grant in aid to East Delhi Municipal Corporation in lieu of shares in Taxes**		
	98	95	31		Grants-in-aid-General	0	0
	98	**95**			**Total : Grant in aid to East Delhi Municipal Corporation in lieu of shares in Taxes**	0	0
3604	**00**	**102**	**98**		**Total - Share of Local Bodies against tax collections (Sub Head)**	550000	550000
3604	**00**	**102**	**97**		**Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)**		
	97	00	31		Grants-in-aid-General	21000000	25000000
3604	**00**	**102**	**97**		**Total - Grant-in-Aid to Municipal Corporation of Delhi in lieu of Shares in Taxes (Sub Head)**	21000000	25000000
3604	**00**	**102**			**Total - Stamp Duty (Minor Head)**	21550000	25550000
3604					**TOTAL - MAJOR HEAD"3604"**	21550000	25550000
					TOTAL - REVENUE SECTION	29096100	31038770
					Voted	29094500	31037170
					Charged	1600	1600
					CAPITAL SECTION :		
					MAJOR HEAD "4059"		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4059				**Capital outlay on Public works (Major Head)**		
4059	**01**			**Office Building (Sub Major Head)**		
4059	**01**	**051**		**Construction (Minor Head)**		
4059	**01**	**051**	**81**	**Dy. Commissioner Office (Sub Head)**		
	81	00	53	Major Works	0	0
	81	00	72	Buildings and Structures	150000	50000
4059	**01**	**051**	**81**	**Total - Dy. Commissioner Office (Sub Head)**	150000	50000
4059	**01**	**051**		**Total - Construction (Minor Head)**	150000	50000
4059	**01**			**Total - Office Building (Sub Major Head)**	150000	50000
4059				**TOTAL - MAJOR HEAD"4059"**	150000	50000
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Services (Major Head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**56**	**District Administration (Revenue HQ) (Sub Head)**		
	56	00	51	Motor Vehicles	0	1000
	56	00	52	Machinery & Equipment	0	3500
	56	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	20000
	56	00	74	Furnitures and Fixtures	0	10000
4070	**00**	**001**	**56**	**Total - District Administration (Revenue HQ) (Sub Head)**	0	34500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	34500
4070	**00**	**800**		**Other Expenditure (Minor Head)**		
4070	**00**	**800**	**86**	**Civil Defence (Sub Head)**		
	86	00	51	Motor Vehicles	2000	2000
	86	00	52	Machinery & Equipment	3000	3000
4070	**00**	**800**	**86**	**Total - Civil Defence (Sub Head)**	5000	5000
4070	**00**	**800**		**Total - Other Expenditure (Minor Head)**	5000	5000
4070				**TOTAL - MAJOR HEAD"4070"**	5000	39500
				MAJOR HEAD "4202"		
4202				**Capital Outlay on Education, Sports, Art & Culture (Major head)**		
4202	**03**			**Sports and Youth Services (Sub Major head)**		
4202	**03**	**102**		**Sports Stadium (Minor Head)**		
4202	**03**	**102**	**99**	**Development of Sports Facilities at District Level (Sub Head)**	0	0
	99	00	73	Infrastructural Assets	550000	110000
4202	**03**	**102**	**99**	**Total - Development of Sports Facilities at District Level (Sub Head)**	550000	110000
4202	**03**	**102**		**Total - Sports Stadium (Minor Head)**	550000	110000
4202	**03**			**Total - Sports and Youth Services (Sub Major head)**	550000	110000
4202				**TOTAL - MAJOR HEAD"4202"**	550000	110000
				MAJOR HEAD "4250"		
4250				**Capital outlay on other Social Services (Major Head)**		
4250	**00**	**101**		**Natural Calamities (Minor Head)**		
4250	**00**	**101**	**99**	**Disaster Contigency Plan/ Disaster Response Fund (Sub Head)**		
	99	00	52	Machinery & Equipment	50000	50000
4250	**00**	**101**	**99**	**Total - Disaster Contigency Plan/ Disaster Response Fund (Sub Head)**	50000	50000
4250	**00**	**101**		**Total - Natural Calamities (Minor Head)**	50000	50000
4250				**TOTAL - MAJOR HEAD"4250"**	50000	50000
				MAJOR HEAD "4515"		
4515				**Capital outlay on other rural development programme (Major Head)**		
4515	**00**	**001**		**Direction & Administration (Minor Head)**		
4515	**00**	**001**	**99**	**Charges in connection with Village Panchayat Act (Sub Head)**		
	99	00	52	Machinery & Equipment	0	130
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	300
	99	00	74	Furnitures and Fixtures	0	200

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4515	**00**	**001**	**99**	**Total - Charges in connection with Village Panchayat Act (Sub Head)**	0	630
4515	**00**	**001**	**98**	**Community Development (Sub Head)**		
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	200
4515	**00**	**001**	**98**	**Total - Community Development (Sub Head)**	0	200
4515	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	830
4515	**00**	**101**		**Panchayati Raj (Minor Head)**		
4515	**00**	**101**	**98**	**Modernisation of Panchayat units and its functions (Sub Head)**	0	0
	98	00	53	Major Works	0	0
	98	00	72	Buildings and Structures	25000	14300
4515	**00**	**101**	**98**	**Total - Modernisation of Panchayat units and its functions (Sub Head)**	25000	14300
4515	**00**	**101**		**Total - Panchayati Raj (Minor Head)**	25000	14300
4515				**TOTAL - MAJOR HEAD"4515"**	25000	15130
				MAJOR HEAD "4702"		
4702				**Capital Outlay on Minor Irrigation (Major Head)**		
4702	**00**	**102**		**Ground Water (Minor Head)**		
4702	**00**	**102**	**97**	**Development of Water Bodies at District Level (Sub Head)**		
	97	00	73	Infrastructural Assets	550000	0
4702	**00**	**102**	**97**	**Total - Development of Water Bodies at District Level (Sub Head)**	550000	0
4702	**00**	**102**		**Total - Ground Water (Minor Head)**	550000	0
4702				**TOTAL - MAJOR HEAD"4702"**	550000	0
				TOTAL - CAPITAL SECTION	1330000	264630
				TOTAL - DIVISIONAL COMMISSIONER'S OFFICE	30426100	31303400
				Voted	30424500	31301800
				Charged	1600	1600

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				FOREST DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070				**Other Administrative Services (Major Head)**		
2070	**00**	**800**		**Other Expenditure (Minor Head)**		
2070	**00**	**800**	**62**	**Other Misc. Expenditure (Sub Head)**		
	62	00	01	Salaries	3475	2000
	62	00	05	Rewards	10	10
	62	00	06	Medical Treatment	80	80
	62	00	07	Allowances	2418	1500
	62	00	08	Leave Travel Concession	100	100
	62	00	11	Domestic Travel Expenses	30	50
	62	00	13	Office Expenses	150	150
	62	00	19	Digital Equipment	50	50
	62	00	29	Repairs and Maintenance	100	100
2070	**00**	**800**	**62**	**Total - Other Misc. Expenditure (Sub Head)**	6413	4040
2070	**00**	**800**		**Total - Other Expenditure (Minor Head)**	6413	4040
2070				**TOTAL - MAJOR HEAD"2070"**	6413	4040
				MAJOR HEAD "2406"		
2406				**Forestry and Wildlife (Major Head)**		
2406	**01**			**Forestry (Sub Major Head)**		
2406	**01**	**001**		**Direction and Administration (Minor Head)**		
2406	**01**	**001**	**00**	**Direction and Administration (Sub Head)**		
	00	00	01	Salaries	3177	3500
	00	00	05	Rewards	28	35
	00	00	06	Medical Treatment	300	300
	00	00	07	Allowances	2208	2208
	00	00	08	Leave Travel Concession	87	87
	00	00	11	Domestic Travel Expenses	30	30
2406	**01**	**001**	**00**	**Total - Direction and Administration (Sub Head)**	5830	6160
2406	**01**	**001**		**Total - Direction and Administration (Minor Head)**	5830	6160
2406	**01**	**102**		**Social and Farm Forestry (Minor Head)**		
2406	**01**	**102**	**99**	**Plantation Scheme (Sub Head)**		
	99	**98**		**Plantation & Distribution of Seedlings**		
	99	98	01	Salaries	175923	161500
	99	98	02	Wages		
				Voted	1300	240
				Charged	325	250
	99	98	03	O.T.A.	0	0
	99	98	05	Rewards	6789	4320
	99	98	06	Medical Treatment	12000	12200
	99	98	07	Allowances	120609	115150
	99	98	08	Leave Travel Concession	5000	4600
	99	98	11	Domestic Travel Expenses	1020	1755
	99	98	12	Foreign Travel Expenses	500	390
	99	98	13	Office Expenses	11200	12000
	99	98	19	Digital Equipment	238	1390
	99	98	21	Materials and Supplies	353	960
	99	98	24	Fuel and Lubricants	1550	2240
	99	98	27	Minor civil and electric Works	3105	4740
	99	98	28	Professional Services	650	20700
	99	98	29	Repairs and Maintenance	1250	2240
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
	99	**98**		**Total - Plantation & Distribution of Seedlings**	341812	344675

							(Rs. In Thousand)
Demand No. 10						**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
					Voted	341487	344425
					Charged	325	250
	99	**95**			**Other Schemes**		
	99	95	01		Salaries	5555	5555
	99	95	03		O.T.A.	0	0
	99	95	05		Rewards	116	156
	99	95	06		Medical Treatment	950	1067
	99	95	07		Allowances	3783	3798
	99	95	08		Leave Travel Concession	466	466
	99	**95**			**Total - Other Schemes**	10870	11042
2406	**01**	**102**	**99**		**Total - Plantation Scheme (Sub Head)**	352682	355717
					Voted	352357	355467
					Charged	325	250
2406	**01**	**102**	**98**		**Farm Forestry (Sub Head)**		
	98	00	01		Salaries	7480	8258
	98	00	05		Rewards	150	142
	98	00	06		Medical Treatment	745	820
	98	00	07		Allowances	5200	5800
	98	00	08		Leave Travel Concession	175	175
2406	**01**	**102**	**98**		**Total - Farm Forestry (Sub Head)**	13750	15195
2406	**01**	**102**	**95**		**Administration management and training of personnel (Sub Head)**		
	95	00	01		Salaries	91994	92379
	95	00	02		Wages	0	0
	95	00	03		O.T.A.	0	0
	95	00	05		Rewards	2278	2366
	95	00	06		Medical Treatment	2705	2807
	95	00	07		Allowances	63885	69133
	95	00	08		Leave Travel Concession	1800	1652
	95	00	09		Training Expenses	625	3125
	95	00	11		Domestic Travel Expenses	500	500
	95	00	13		Office Expenses	39838	52100
	95	00	14		Rent, Rates and Taxes for Land and Buildings	6500	45000
	95	00	18		Rent for Others	4200	4200
	95	00	19		Digital Equipment	2000	1850
	95	00	20		Other Administrative Expenses	0	0
	95	00	24		Fuel and Lubricants	5600	6150
	95	00	28		Professional Services	1100	1350
	95	00	29		Repairs and Maintenance	1400	2558
	95	00	49		Other Revenue Expenditure	1000	1000
	95	00	50		Other Charges	0	0
2406	**01**	**102**	**95**		**Total - Administration management and training of personnel (Sub Head)**	225425	286170
2406	**01**	**102**			**Total - Social and Farm Forestry (Minor Head)**	591857	657082
					Voted	591532	656832
					Charged	325	250
2406	**01**				**Total - Forestry (Sub Major Head)**	597687	663242
					Voted	597362	662992
					Charged	325	250
2406	**02**				**Environmental Forestry and wild life (Sub Major Head)**		
2406	**02**	**110**			**Wild life preservation (Minor Head)**		
2406	**02**	**110**	**79**		**Development of wild life sanctuary/wild life section (Sub Head)**	0	0
	79	00	21		Materials and Supplies	20000	20000
	79	00	27		Minor civil and electric Works	9000	9000
	79	00	49		Other Revenue Expenditure	11000	11000

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	79	00	50	Other Charges	0	0
2406	**02**	**110**	**79**	**Total - Development of wild life sanctuary/wild life section (Sub Head)**	40000	40000
2406	**02**	**110**	**75**	**Bird-cum Wildlife sanctuary (Sub Head)**		
	75	00	01	Salaries	31246	34000
	75	00	05	Rewards	510	750
	75	00	06	Medical Treatment	2200	3000
	75	00	07	Allowances	21714	24500
	75	00	08	Leave Travel Concession	530	530
2406	**02**	**110**	**75**	**Total - Bird-cum-Wildlife sanctuary (Sub Head)**	56200	62780
2406	**02**	**110**	**73**	**Development of Wildlife Habitats (CSS) (Sub Head)**	0	0
	73	00	50	Other Charges	0	0
2406	**02**	**110**	**73**	**Total - Development of Wildlife Habitats (CSS) (Sub Head)**	0	0
2406	**02**	**110**		**Total - Wild life preservation (Minor Head)**	96200	102780
2406	**02**	**112**		**Public Gardens (Minor Head)**		
2406	**02**	**112**	**99**	**Development of forest including consolidations (Sub Head)**	0	0
	99	00	21	Materials and Supplies	17000	25000
	99	00	27	Minor civil and electric Works	13000	15000
	99	00	49	Other Revenue Expenditure	30000	40000
	99	00	50	Other Charges	0	0
2406	**02**	**112**	**99**	**Total - Development of forest including consolidations (Sub Head)**	60000	80000
2406	**02**	**112**		**Total - Public Gardens (Minor Head)**	60000	80000
2406	**02**	**800**		**Other Expenditure (Minor Head)**		
2406	**02**	**800**	**88**	**Creation and maintenance of Urban Forest (Sub Head)**	0	0
	88	00	21	Materials and Supplies	10000	10000
	88	00	27	Minor civil and electric Works	5000	5000
	88	00	49	Other Revenue Expenditure	25000	25000
	88	00	50	Other Charges	0	0
2406	**02**	**800**	**88**	**Total - Creation and maintenance of Urban Forest (Sub Head)**	40000	40000
2406	**02**	**800**	**87**	**Monitoring of greening activities in Delhi (Sub Head)**	0	0
	87	00	21	Materials and Supplies	2750	2750
	87	00	49	Other Revenue Expenditure	2250	2250
	87	00	50	Other Charges	0	0
2406	**02**	**800**	**87**	**Total - Monitoring of greening activities in Delhi (Sub Head)**	5000	5000
2406	**02**	**800**		**Total - Other Expenditure (Minor Head)**	45000	45000
2406	**02**			**Total - Environmental Forestry and wild life (Sub Major Head)**	201200	227780
2406	**04**			**Afforestation and Ecology Development (Sub Major Head)**		
2406	**04**	**103**		**State Compensatory Afforestation Deposits (SCAD) (Minor Head)**		
2406	**04**	**103**	**99**	**Compensatory Afforestation financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**		
	99	00	49	Other Revenue Expenditure	256700	410908
2406	**04**	**103**	**99**	**Total - Compensatory Afforestation financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**	256700	410908
2406	**04**	**103**	**98**	**Catchment Area Treatment Plant financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**	0	0
	98	00	49	Other Revenue Expenditure	22200	0
2406	**04**	**103**	**98**	**Total - Catchment Area Treatment Plant financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**	22200	0
2406	**04**	**103**	**97**	**Integrated Wildlife Management Plan financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**		
	97	00	49	Other Revenue Expenditure	9000	0
	97	00	50	Other Charges	0	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2406	**04**	**103**	**97**	**Total - Integrated Wildlife Management Plan financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**	9000	0
2406	**04**	**103**	**96**	**Net Present Value of Forest Land financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**		
	96	00	49	Other Revenue Expenditure	45600	37100
	96	00	50	Other Charges	0	0
2406	**04**	**103**	**96**	**Total - Net Present Value of Forest Land financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**	45600	37100
2406	**04**	**103**	**95**	**Interest financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**		
	95	00	49	Other Revenue Expenditure	4800	23520
2406	**04**	**103**	**95**	**Total - Interest financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**	4800	23520
2406	**04**	**103**	**94**	**Others - financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**		
	94	00	49	Other Revenue Expenditure	1000	0
2406	**04**	**103**	**94**	**Total - Others - financed from State Compensatory Afforestation Fund (SCAF) (Sub Head)**	1000	0
2406	**04**	**103**		**Total - State Compensatory Afforestation Deposits (SCAD) (Minor Head)**	339300	471528
2406	**04**			**Total - Afforestation and Ecology Development (Sub Major Head)**	339300	471528
2406				**TOTAL - MAJOR HEAD"2406"**	1138187	1362550
				Voted	1137862	1362300
				Charged	325	250
				TOTAL - REVENUE SECTION	1144600	1366590
				Voted	1144275	1366340
				Charged	325	250
				CAPITAL SECTION :		
				MAJOR HEAD "4406"		
4406				**Capital Outlay on Forestry and Wild Life (Major Head)**		
4406	**02**			**Environmental Forestry and Wildlife (Sub Major Head)**		
4406	**02**	**110**		**Wildlife (Minor Head)**		
4406	**02**	**110**	**99**	**Development of wild life sanctuary /wild life section (Sub Head)**		
	99	00	60	Other Capital Expenditure	150000	250000
4406	**02**	**110**	**99**	**Total - Development of wild life sanctuary /wild life section (Sub Head)**	150000	250000
4406	**02**	**110**		**Total - Wildlife (Minor Head)**	150000	250000
4406	**02**	**112**		**Public Gardens (Minor Head)**		
4406	**02**	**112**	**99**	**Development of forest including consolidations (Sub Head)**		
	99	00	77	Other Fixed Assets	405000	485000
4406	**02**	**112**	**99**	**Total - Development of forest including consolidations (Sub Head)**	405000	485000
4406	**02**	**112**	**98**	**Plantation Scheme (Sub Head)**		
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	98	00	74	Furnitures and Fixtures	2000	3710
4406	**02**	**112**	**98**	**Total - Plantation Scheme (Sub Head)**	5000	6710
4406	**02**	**112**		**Total - Public Gardens (Minor Head)**	410000	491710
4406	**02**			**Total - Environmental Forestry and Wildlife (Sub Major Head)**	560000	741710
4406				**TOTAL - MAJOR HEAD"4406"**	560000	741710
				TOTAL - CAPITAL SECTION	560000	741710
				TOTAL - FOREST DEPARTMENT	1704600	2108300
				Voted	1704275	2108050
				Charged	325	250

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
				DEPUTY COMMISSIONER's OFFICE (CENTRAL ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**96**	**Central District (Sub Head)**		
	96	00	01	Salaries	15500	15500
	96	00	02	Wages	9200	9200
	96	00	05	Rewards	200	150
	96	00	06	Medical Treatment	650	650
	96	00	07	Allowances	14000	13500
	96	00	08	Leave Travel Concession	300	200
	96	00	11	Domestic Travel Expenses	50	50
	96	00	13	Office expenses	11000	11000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	2000	1000
	96	00	18	Rent for Others	1500	1300
	96	00	19	Digital Equipment	1000	1300
	96	00	28	Professional Services	100	100
	96	00	29	Repairs and Maintenance	500	200
	96	00	49	Other Revenue Expenditure	500	500
2015	**00**	**102**	**96**	**Total - Central District (Sub Head)**	56500	54650
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	56500	54650
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**90**	**Central District (Sub Head)**	0	0
	90	00	16	Printing and Publication	3000	2500
	90	00	49	Other Revenue Expenditure	16500	16000
	90	00	50	Other Charges	0	0
2015	**00**	**103**	**90**	**Total - Central District (Sub Head)**	19500	18500
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	19500	18500
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**89**	**Central District (Sub Head)**		
	89	**98**		**Conduct of Lok Sabha Election**		
	89	98	09	Training Expenses	0	500
	89	98	13	Office Expenses		
				Voted	1000	1000
				Charged	0	0
	89	98	16	Printing and Publication	1000	2000
	89	98	18	Rent for Others	500	2000
	89	98	26	Advertising and Publicity	0	500
	89	98	49	Other Revenue Expenditure	1500	2000
	89	**98**		**Total - Conduct of Lok Sabha Election**	4000	8000
				Voted	4000	8000
				Charged	0	0
2015	**00**	**105**	**89**	**Total - Central District (Sub Head)**	4000	8000
				Voted	4000	8000
				Charged	0	0
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	4000	8000
				Voted	4000	8000
				Charged	0	0
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**97**	**Central District (Sub Head)**		
	97	**98**		**Expenses on Election**	0	0
	97	98	02	Wages	100	100

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	97	98	13	Office Expenses	200	200
	97	98	18	Rent for Others	100	100
	97	98	19	Digital Equipment	100	100
	97	98	49	Other Revenue Expenditure	100	100
	97	**98**		**Total - Expenses on Election**	600	600
2015	**00**	**106**	**97**	**Total - Central District (Sub Head)**	600	600
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	600	600
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**98**	**Central District (Sub Head)**		
	98	00	13	Office Expenses	1500	2000
	98	00	16	Printing and Publication	1500	1000
	98	00	49	Other Revenue Expenditure	500	200
	98	00	50	Other Charges	0	0
2015	**00**	**108**	**98**	**Total - Central District (Sub Head)**	3500	3200
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	3500	3200
2015				**TOTAL - MAJOR HEAD"2015"**	84100	84950
				Voted	84100	84950
				Charged	0	0
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**97**	**Central Zone (Sub Head)**		
	97	00	01	Salaries	965	965
	97	00	05	Rewards	35	21
	97	00	06	Medical Treatment	150	150
	97	00	07	Allowances	500	770
	97	00	08	Leave Travel Concession	100	100
2029	**00**	**103**	**97**	**Total - Central Zone (Sub Head)**	1750	2006
2029	**00**	**103**		**Total - Land Records (Minor Head)**	1750	2006
2029				**TOTAL - MAJOR HEAD"2029"**	1750	2006
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**94**	**Central Zone (Sub Head)**		
	94	00	01	Salaries	22500	28000
	94	00	02	Wages	18000	12000
	94	00	05	Rewards	250	250
	94	00	06	Medical Treatment	2000	2800
	94	00	07	Allowances	16950	21400
	94	00	08	Leave Travel Concession	1000	500
	94	00	09	Training Expenses	20	20
	94	00	11	Domestic Travel Expenses	180	100
	94	00	13	Office Expenses	23000	23000
	94	00	16	Printing and Publication	500	500
	94	00	18	Rent for Others	3800	3000
	94	00	19	Digital Equipment	0	2000
	94	00	21	Materials and Supplies	3000	100
	94	00	24	Fuel and Lubricants	800	800
	94	00	29	Repairs and Maintenance	3000	1500
	94	00	49	Other Revenue Expenditure	0	100
2053	**00**	**093**	**94**	**Total - Central Zone (Sub Head)**	95000	96070
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	95000	96070
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
	99	**98**		**Central Zone**		
	99	98	01	Salaries	1265	2600
	99	98	05	Rewards	35	21
	99	98	06	Medical Treatment	200	200
	99	98	07	Allowances	1100	2060
	99	98	08	Leave Travel Concession	100	100
	99	**98**		**Total - Central Zone**	2700	4981
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	2700	4981
2053	**00**	**094**	**93**	**Land Acquisition Estt. (Sub Head)**		
	93	**98**		**Central Zone**		
	93	98	01	Salaries	2400	1500
	93	98	05	Rewards	35	21
	93	98	06	Medical Treatment	200	200
	93	98	07	Allowances	2200	1300
	93	98	08	Leave Travel Concession	365	200
	93	98	28	Professional Services	2000	2472
	93	**98**		**Total - Central Zone**	7200	5693
2053	**00**	**094**	**93**	**Total - Land Acquisition Estt. (Sub Head)**	7200	5693
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	9900	10674
2053				**TOTAL - MAJOR HEAD"2053"**	104900	106744
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**96**	**Central Zone (Sub Head)**		
	96	**98**		**Other Items**	0	0
	96	98	49	Other Revenue Expenditure	15000	10000
	96	98	50	Other Charges	0	0
	96	**98**		**Total - Other Items**	15000	10000
2245	**02**	**101**	**96**	**Total - Central Zone (Sub Head)**	15000	10000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	15000	10000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	15000	10000
2245				**TOTAL - MAJOR HEAD"2245"**	15000	10000
				TOTAL - REVENUE SECTION	205750	203700
				Voted	205750	203700
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**55**	**Central District (Sub Head)**		
	55	**98**		**District Estt.**		
	55	98	71	Information, Computer, Telecommunications (ICT) Equipment	0	8500
4070	**00**	**001**	**55**	**Total - Central District (Sub Head)**	0	8500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	8500
4070				**TOTAL - MAJOR HEAD"4070"**	0	8500
				TOTAL - CAPITAL SECTION	0	8500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (CENTRAL ZONE)	205750	212200
				Voted	205750	212200
				Charged	0	0

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Demand No. 10						(Rs. In Thousand)
				DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**90**	**New Delhi District (Sub Head)**		
	90	00	01	Salaries	17352	16000
	90	00	02	Wages	0	0
	90	00	05	Rewards	300	200
	90	00	06	Medical Treatment	1500	1500
	90	00	07	Allowances	12148	15162
	90	00	08	Leave Travel Concession	200	200
	90	00	11	Domestic Travel Expenses	400	200
	90	00	13	Office expenses	31000	31000
	90	00	14	Rent, Rates and Taxes for Land and Buildings	500	2600
	90	00	18	Rent for Others	1000	2000
	90	00	19	Digital Equipment	1000	1000
	90	00	28	Professional Services	500	500
	90	00	29	Repairs and Maintenance	500	500
2015	**00**	**102**	**90**	**Total - New Delhi District (Sub Head)**	66400	70862
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	66400	70862
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**94**	**New Delhi District (Sub Head)**	0	0
	94	00	16	Printing and Publication	20000	5000
	94	00	49	Other Revenue Expenditure	22000	22000
	94	00	50	Other Charges	0	0
2015	**00**	**103**	**94**	**Total - New Delhi District (Sub Head)**	42000	27000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	42000	27000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**88**	**New Delhi District (Sub Head)**		
	88	**98**		**Conduct of Lok Sabha Election**	0	0
	88	98	13	Office Expenses	30000	20000
	88	**98**		**Total - Conduct of Lok Sabha Election**	30000	20000
2015	**00**	**105**	**88**	**Total - New Delhi District (Sub Head)**	30000	20000
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	30000	20000
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legistature (Minor Head)**		
2015	**00**	**106**	**89**	**New Delhi District (Sub Head)**		
	89	**98**		**Expenses on Election**	0	0
	89	98	13	Office Expenses	1000	7500
	89	**98**		**Total - Expenses on Election**	1000	7500
2015	**00**	**106**	**89**	**Total - New Delhi District (Sub Head)**	1000	7500
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legistature (Minor Head)**	1000	7500
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**91**	**New Delhi District (Sub Head)**		
	91	00	13	Office expenses	1800	200
	91	00	49	Other Revenue Expenditure	6000	2000
	91	00	50	Other Charges	0	0
2015	**00**	**108**	**91**	**Total - New Delhi District (Sub Head)**	7800	2200
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	7800	2200
2015				**TOTAL - MAJOR HEAD"2015"**	147200	127562
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**96**	**New Delhi Zone (Sub Head)**		
	96	00	01	Salaries	417	417
	96	00	05	Rewards	10	7
	96	00	06	Medical Treatment	20	20
	96	00	07	Allowances	323	323
	96	00	08	Leave Travel Concession	20	20
2029	**00**	**103**	**96**	**Total - New Delhi Zone (Sub Head)**	790	787
2029	**00**	**103**		**Total - Land Records (Minor Head)**	790	787
2029				**TOTAL - MAJOR HEAD"2029"**	790	787
				MAJOR HEAD "2030"		
2030				**Stamps & Registration (Major Head)**		
2030	**02**			**Stamps - Non Judicial (Sub Major Head)**		
2030	**02**	**001**		**Direction & Administration (Minor Head)**		
2030	**02**	**001**	**98**	**New Delhi Zone (Sub Head)**		
	98	00	01	Salaries	480	250
	98	00	05	Rewards	10	7
	98	00	06	Medical Treatment	20	20
	98	00	07	Allowances	400	215
	98	00	08	Leave Travel Concession	20	20
2030	**02**	**001**	**98**	**Total - New Delhi Zone (Sub Head)**	930	512
2030	**02**	**001**		**Total - Direction & Administration (Minor Head)**	930	512
2030	**02**			**Total-Stamps-Non Judicial(Sub Major Head)**	930	512
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**92**	**New Delhi Zone (Sub Head)**		
	92	00	01	Salaries	865	950
	92	00	05	Rewards	20	14
	92	00	06	Medical Treatment	50	50
	92	00	07	Allowances	835	887
	92	00	08	Leave Travel Concession	40	20
2030	**03**	**001**	**92**	**Total - New Delhi Zone (Sub Head)**	1810	1921
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	1810	1921
2030	**03**			**Total - Registration (Sub Major Head)**	1810	1921
2030				**TOTAL - MAJOR HEAD"2030"**	2740	2433
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**93**	**New Delhi Zone (Sub Head)**		
	93	00	01	Salaries	28950	31665
	93	00	02	Wages	0	0
	93	00	05	Rewards	300	300
	93	00	06	Medical Treatment	4000	3000
	93	00	07	Allowances	27300	28892
	93	00	08	Leave Travel Concession	1000	1000
	93	00	11	Domestic Travel Expenses	1200	1200
	93	00	13	Office Expenses	41100	41100
	93	00	14	Rent, Rates and Taxes for Land and Buildings	45000	50000
	93	00	16	Printing and Publication	2000	1000
	93	00	18	Rent for Others	1500	2000
	93	00	19	Digital Equipment	2000	1500
	93	00	24	Fuel and Lubricants	3000	1500
	93	00	29	Repairs and Maintenance	3000	700
	93	00	50	Other Charges		
				Voted	0	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				Charged	0	0
2053	**00**	**093**		**Total - New Delhi Zone (Sub Head)**	160350	163857
				Voted	160350	163857
				Charged	0	0
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	160350	163857
				Voted	160350	163857
				Charged	0	0
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**97**		**New Delhi Zone**		
	99	97	01	Salaries	428	475
	99	97	05	Rewards	10	7
	99	97	06	Medical Treatment	20	20
	99	97	07	Allowances	442	410
	99	97	08	Leave Travel Concession	20	10
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	920	922
2053	**00**	**094**	**92**	**Land Acquisition Estt. (Sub Head)**		
	92	**98**		**New Delhi Zone**		
	92	98	01	Salaries	800	440
	92	98	05	Rewards	20	7
	92	98	06	Medical Treatment	150	50
	92	98	07	Allowances	730	440
	92	98	08	Leave Travel Concession	100	30
	92	98	28	Professional Services	2000	1972
2053	**00**	**094**	**92**	**Total - Land Acquisition Estt. (Sub Head)**	3800	2939
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	4720	3861
2053				**TOTAL - MAJOR HEAD"2053"**	165070	167718
				Voted	165070	167718
				Charged	0	0
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**95**	**New Delhi Zone (Sub Head)**		
	95	**98**		**Other Items**	0	0
	95	98	49	Other Revenue Expenditure	10000	5000
	95	98	50	Other Charges	0	0
2245	**02**	**101**	**95**	**Total - New Delhi Zone (Sub Head)**	10000	5000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	10000	5000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	10000	5000
2245				**TOTAL - MAJOR HEAD"2245"**	10000	5000
				TOTAL - REVENUE SECTION	325800	303500
				Voted	325800	303500
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**74**	**New Delhi District (Sub Head)**		
	74	**98**		**Election**		
	74	98	74	Furnitures and Fixtures	500	500
	74	**97**		**District Estt.**		
	74	97	51	Motor Vehicles	0	2500
	74	97	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
	74	97	74	Furnitures and Fixtures	1500	1000

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	74	97	77	Other Fixed Assets	1000	500
4070	**00**	**001**	**74**	**Total - New Delhi District (Sub Head)**	8000	9500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	8000	9500
4070				**TOTAL - MAJOR HEAD"4070"**	8000	9500
				TOTAL - CAPITAL SECTION	8000	9500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NEW DELHI ZONE)	333800	313000
				Voted	333800	313000
				Charged	0	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEPUTY COMMISSIONER 's OFFICE (SOUTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**98**	**South District (Sub Head)**		
	98	00	01	Salaries	14500	11600
	98	00	02	Wages	5500	5500
	98	00	05	Rewards	70	70
	98	00	06	Medical Treatment	1000	1000
	98	00	07	Allowances	9540	9900
	98	00	08	Leave Travel Concession	100	100
	98	00	11	Domestic Travel Expenses	20	20
	98	00	13	Office expenses	8270	8270
	98	00	19	Digital Equipment	80	1000
	98	00	28	Professional Services	0	100
	98	99		Information Technology	0	0
	98	99	13	Office Expenses	0	0
2015	**00**	**102**	**98**	**Total - South District (Sub Head)**	39080	37560
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	39080	37560
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**91**	**South District (Sub Head)**	0	0
	91	00	16	Printing and Publication	10100	6250
	91	00	49	Other Revenue Expenditure	27300	25000
	91	00	50	Other Charges	0	0
2015	**00**	**103**	**91**	**Total - South District (Sub Head)**	37400	31250
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	37400	31250
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**97**	**South District (Sub Head)**		
	97	**98**		**Conduct of Lok Sabha Election**		0
	97	98	02	Wages	0	38000
	97	98	13	Office Expenses	20000	25000
	97	98	18	Rent for Others	0	120500
	97	98	19	Digital Equipment	0	2000
	97	98	24	Fuel and Lubricants	0	2500
	97	98	26	Advertising and Publicity	0	5500
	97	98	29	Repairs and Maintenance	0	2500
	97	98	49	Other Revenue Expenditure	0	15000
2015	**00**	**105**	**97**	**Total - South District (Sub Head)**	20000	211000
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	20000	211000
2015	**00**	**106**		**Charges for conduct of Election (Minor Head)**		
2015	**00**	**106**	**92**	**South District (Sub Head)**		
	92	**98**		**Expenses on Election**	0	0
	92	98	13	Office Expenses	1000	200
2015	**00**	**106**	**92**	**Total - South District (Sub Head)**	1000	200
2015	**00**	**106**		**Total - Charges for conduct of Election (Minor Head)**	1000	200
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**95**	**South District (Sub Head)**		
	95	00	13	Office Expenses	300	300
	95	00	18	Rent for Others	9950	4000
	95	00	50	Other Charges	0	0
2015	**00**	**108**	**95**	**Total - South District (Sub Head)**	10250	4300
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	10250	4300
2015				**TOTAL - MAJOR HEAD"2015"**	107730	284310

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**95**	**South Zone (Sub Head)**		
	95	00	01	Salaries	2740	2000
	95	00	05	Rewards	85	49
	95	00	06	Medical Treatment	300	300
	95	00	07	Allowances	1675	1500
	95	00	08	Leave Travel Concession	700	400
2029	**00**	**103**	**95**	**Total - South Zone (Sub Head)**	5500	4249
2029	**00**	**103**		**Total - Land Records (Minor Head)**	5500	4249
2029	**00**	**104**		**Management of Govt Estate (Minor Head)**		
2029	**00**	**104**	**97**	**South Zone (Sub Head)**		
	97	00	01	Salaries	810	680
	97	00	05	Rewards	30	30
	97	00	06	Medical Treatment	150	150
	97	00	07	Allowances	560	542
	97	00	08	Leave Travel Concession	100	100
2029	**00**	**104**	**97**	**Total - South Zone (Sub Head)**	1650	1502
2029	**00**	**104**		**Total - Management of Govt. Estate (Minor Head)**	1650	1502
2029				**TOTAL - MAJOR HEAD"2029"**	7150	5751
				MAJOR HEAD "2030"		
2030				**Stamps & Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**91**	**South Zone (Sub Head)**		
	91	00	01	Salaries	960	1500
	91	00	05	Rewards	7	7
	91	00	06	Medical Treatment	100	100
	91	00	07	Allowances	933	1100
	91	00	08	Leave Travel Concession	200	200
2030	**03**	**001**	**91**	**Total - South Zone (Sub Head)**	2200	2907
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	2200	2907
2030	**03**			**Total - Registration (Sub Major Head)**	2200	2907
2030				**TOTAL - MAJOR HEAD"2030"**	2200	2907
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**92**	**South Zone (Sub Head)**		
	92	00	01	Salaries	27100	27100
	92	00	02	Wages	20000	35000
	92	00	03	O.T.A.	0	0
	92	00	05	Rewards	360	360
	92	00	06	Medical Treatment	2000	2000
	92	00	07	Allowances	27895	27900
	92	00	08	Leave Travel Concession	1200	1200
	92	00	11	Domestic Travel Expenses	500	1000
	92	00	13	Office Expenses	26985	35000
	92	00	16	Printing and Publication	1500	1000
	92	00	18	Rent for Others	3000	3000
	92	00	19	Digital Equipment	300	300
	92	00	21	Materials and Supplies	1500	3000
	92	00	24	Fuel and Lubricants	3200	2000
	92	00	29	Repairs and Maintenance	6000	3000
	92	99		Information Technology	0	0

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
	92	99	13	Office Expenses	0	0
2053	**00**	**093**	**92**	**Total - South Zone (Sub Head)**	121540	141860
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	121540	141860
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**96**		**South Zone**		
	99	96	01	Salaries	860	860
	99	96	05	Rewards	14	14
	99	96	06	Medical Treatment	50	50
	99	96	07	Allowances	706	703
	99	96	08	Leave Travel Concession	100	100
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	1730	1727
2053	**00**	**094**	**91**	**Land Acquisition Estt (Sub Head)**		
	91	**98**		**South Zone**		
	91	98	01	Salaries	13655	15200
	91	98	05	Rewards	165	165
	91	98	06	Medical Treatment	1000	1000
	91	98	07	Allowances	10180	10680
	91	98	08	Leave Travel Concession	1000	500
	91	98	28	Professional Services	1250	3000
	91	98	19	Digital Equipment	800	800
	91	99		Information Technology	0	0
	91	99	13	Office Expenses	0	0
2053	**00**	**094**	**91**	**Total - Land Acquisition Estt (Sub Head)**	28050	31345
2053	**00**	**094**		**Total- Other Estt. (Minor Head)**	29780	33072
2053				**TOTAL - MAJOR HEAD"2053"**	151320	174932
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**94**	**South Zone (Sub Head)**		
	94	**98**		**Other Items**	0	0
	94	98	49	Other Revenue Expenditure	10000	5000
	94	98	50	Other Charges	0	0
2245	**02**	**101**	**94**	**Total - South Zone (Sub Head)**	10000	5000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	10000	5000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	10000	5000
2245				**TOTAL - MAJOR HEAD"2245"**	10000	5000
				TOTAL - REVENUE SECTION	278400	472900
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**73**	**South District (Sub Head)**		
	73	**96**		**District Estt.**		
	73	96	71	Information, Computer, Telecommunications (ICT) Equipment	1000	3000
	73	**95**		**Election**		
	73	95	71	Information, Computer, Telecommunications (ICT) Equipment	0	2000
	73	00	74	Furnitures and Fixtures	0	600
4070	**00**	**001**	**73**	**Total - South District (Sub Head)**	1000	5600
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1000	5600
4070				**TOTAL - MAJOR HEAD"4070"**	1000	5600
				TOTAL - CAPITAL SECTION	1000	5600
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH ZONE)	279400	478500

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**97**	**South-West District (Sub Head)**		
	97	00	01	Salaries	20300	18000
	97	00	02	Wages	15000	6500
	97	00	03	O.T.A.	0	0
	97	00	05	Rewards	200	200
	97	00	06	Medical Treatment	3100	3100
	97	00	07	Allowances	12000	13000
	97	00	08	Leave Travel Concession	1500	1500
	97	00	11	Domestic Travel Expenses	100	250
	97	00	13	Office expenses	6700	20000
	97	00	18	Rent for Others	1500	2000
	97	00	19	Digital Equipment	500	500
	97	00	21	Materials and Supplies	0	500
	97	00	26	Advertising and Publicity	0	1000
	97	00	27	Minor civil and electric Works	0	200
	97	00	28	Professional Services	0	0
	97	00	29	Repairs and Maintenance	500	700
	97	00	49	Other Revenue Expenditure	200	700
2015	**00**	**102**	**97**	**Total - South-West District (Sub Head)**	61600	68150
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	61600	68150
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**95**	**South-West District (Sub Head)**	0	0
	95	00	16	Printing and Publication	1000	5200
	95	00	49	Other Revenue Expenditure	32000	30000
	95	00	50	Other Charges	0	0
2015	**00**	**103**	**95**	**Total - South-West District (Sub Head)**	33000	35200
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	33000	35200
2015	**00**	**106**		**Charges for conduct of Elections to State/UT legislature (Minor Head)**		
2015	**00**	**106**	**88**	**South-West District (Sub Head)**		
	88	**98**		**Expenses on Election**	0	0
	88	98	13	Office Expenses	10000	200
	88	98	18	Rent for Others	0	2500
	88	98	49	Other Revenue Expenditure	0	7300
2015	**00**	**106**	**88**	**Total - South-West District (Sub Head)**	10000	10000
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT legislature (Minor Head)**	10000	10000
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**94**	**South-West District (Sub Head)**		
	94	00	13	Office Expenses	3000	50
	94	00	49	Other Revenue Expenditure	500	500
	94	00	50	Other Charges	0	0
2015	**00**	**108**	**94**	**Total - South-West District (Sub Head)**	3500	550
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	3500	550
2015				**TOTAL - MAJOR HEAD"2015"**	108100	113900
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**94**	**South West Zone (Sub Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	94	00	01	Salaries	9720	8000
	94	00	05	Rewards	280	280
	94	00	06	Medical Treatment	500	500
	94	00	07	Allowances	7500	7000
	94	00	08	Leave Travel Concession	500	500
2029	**00**	**103**	**94**	**Total - South West Zone (Sub Head)**	18500	16280
2029	**00**	**103**		**Total - Land Records (Minor Head)**	18500	16280
2029	**00**	**104**		**Management of Govt. Estate (Minor Head)**		
2029	**00**	**104**	**96**	**South West Zone (Sub Head)**		
	96	00	01	Salaries	2740	2600
	96	00	05	Rewards	60	60
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	1800	2000
	96	00	08	Leave Travel Concession	200	200
2029	**00**	**104**	**96**	**Total - South West Zone (Sub Head)**	5300	5360
2029	**00**	**104**		**Total - Management of Govt. Estate (Minor Head)**	5300	5360
2029				**TOTAL - MAJOR HEAD"2029"**	23800	21640
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**98**	**South West Zone (Sub Head)**		
	98	00	01	Salaries	5840	5000
	98	00	05	Rewards	160	160
	98	00	06	Medical Treatment	300	300
	98	00	07	Allowances	4000	4000
	98	00	08	Leave Travel Concession	1000	1000
2030	**03**	**001**	**98**	**Total - South West Zone (Sub Head)**	11300	10460
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	11300	10460
2030	**03**			**Total - Registration (Sub Major Head)**	11300	10460
2030				**TOTAL - MAJOR HEAD"2030"**	11300	10460
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**91**	**South West Zone (Sub Head)**		
	91	00	01	Salaries	30000	30000
	91	00	02	Wages	24000	20000
	91	00	05	Rewards	460	460
	91	00	06	Medical Treatment	2000	4000
	91	00	07	Allowances	26000	23000
	91	00	08	Leave Travel Concession	3000	1000
	91	00	11	Domestic Travel Expenses	500	600
	91	00	13	Office Expenses	41040	38000
	91	00	18	Rent for Others	1500	4000
	91	00	19	Digital Equipment	1500	2500
	91	00	21	Materials and Supplies	0	3000
	91	00	24	Fuel and Lubricants	3000	1000
	91	00	26	Advertising and Publicity	0	1000
	91	00	29	Repairs and Maintenance	1000	3000
	91	00	49	Other Revenue Expenditure	500	2000
	91	99		Information Technology	0	0
	91	99	13	Office Expenses	0	0
2053	**00**	**093**	**91**	**Total - South West Zone (Sub Head)**	134500	133560
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	134500	133560
2053	**00**	**094**		**Other Estt. (Minor Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**95**		**South West Zone**		
	99	95	01	Salaries	1093	1093
	99	95	05	Rewards	7	7
	99	95	06	Medical Treatment	400	400
	99	95	07	Allowances	800	800
	99	95	08	Leave Travel Concession	100	100
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	2400	2400
2053	**00**	**094**	**90**	**Land Acquisition Estt. (Sub Head)**		
	90	**98**		**South West Zone**		
	90	98	01	Salaries	5870	3000
	90	98	05	Rewards	230	240
	90	98	06	Medical Treatment	200	200
	90	98	07	Allowances	3300	2600
	90	98	08	Leave Travel Concession	600	300
	90	98	28	Professional Services	3500	3000
2053	**00**	**094**	**90**	**Total - Land Acquisition Estt. (Sub Head)**	13700	9340
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	16100	11740
2053				**TOTAL - MAJOR HEAD"2053"**	150600	145300
				MAJOR HEAD "2235"		
2235				**Social Security & Welfare (Major Head)**		
2235	**01**			**Rehabilitation (Sub Major Head)**		
2235	**01**	**200**		**Other Relief Measures (Minor Head)**		
2235	**01**	**200**	**90**	**South West Zone (Sub Head)**		
	90	00	01	Salaries	443	0
	90	00	05	Rewards	7	0
	90	00	06	Medical Treatment	250	0
	90	00	07	Allowances	300	0
	90	00	08	Leave Travel Concession	100	0
2235	**01**	**200**	**90**	**Total - South West Zone (Sub Head)**	1100	0
2235	**01**	**200**		**Total - Other Relief Measures (Minor Head)**	1100	0
2235	**01**			**Total - Rehabilitation (Sub Major Head)**	1100	0
2235				**TOTAL - MAJOR HEAD"2235"**	1100	0
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**93**	**South West Zone (Sub Head)**		
	93	**98**		**Other Items**	0	0
	93	98	49	Other Revenue Expenditure	1200	6000
	93	98	50	Other Charges	0	0
2245	**02**	**101**	**93**	**Total - South West Zone (Sub Head)**	1200	6000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	1200	6000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	1200	6000
2245				**TOTAL - MAJOR HEAD"2245"**	1200	6000
				TOTAL - REVENUE SECTION	296100	297300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**72**	**South West District (Sub Head)**		
	72	**95**		**Election**		
	72	95	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	72	95	74	Furnitures and Fixtures	500	500
	72	**94**		**District Estt.**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	72	94	51	Motor Vehicles	0	3500
	72	94	52	Machinery & Equipment	0	6000
	72	94	71	Information, Computer, Telecommunications (ICT) Equipment	500	2000
	72	94	74	Furnitures and Fixtures	500	1000
4070	**00**	**001**	**72**	**Total - South West District (Sub Head)**	2500	14000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	2500	14000
4070				**TOTAL - MAJOR HEAD"4070"**	2500	14000
				TOTAL - CAPITAL SECTION	2500	14000
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH-WEST ZONE)	298600	311300

					Budget Estimates 2023-24	Revised Estimates 2023-24
Demand No. 10						**(Rs. In Thousand)**
				DEPUTY COMMISSIONER's OFFICE (EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**91**	**East District (Sub Head)**		
	91	00	01	Salaries	16300	16300
	91	00	02	Wages	17000	10000
	91	00	05	Rewards	160	160
	91	00	06	Medical Treatment	1000	1000
	91	00	07	Allowances	12950	12950
	91	00	08	Leave Travel Concession	500	200
	91	00	09	Training Expenses	90	90
	91	00	11	Domestic Travel Expenses	50	50
	91	00	13	Office Expenses	18000	18000
	91	00	19	Digital Equipment	500	500
	91	00	21	Materials and Supplies	1500	1000
	91	00	29	Repairs and Maintenance	1500	1000
	91	00	49	Other Revenue Expenditure	250	250
2015	**00**	**102**	**91**	**Total - East District (Sub Head)**	69800	61500
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	69800	61500
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**98**	**East District (Sub Head)**	0	0
	98	00	16	Printing and Publication	10000	5000
	98	00	49	Other Revenue Expenditure	16500	16500
	98	00	50	Other Charges	0	0
2015	**00**	**103**	**98**	**Total - East District (Sub Head)**	26500	21500
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	26500	21500
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**91**	**East District (Sub Head)**		
	91	**98**		**Conduct of Lok Sabha Election**	0	0
	91	98	02	Wages	0	250
	91	98	13	Office Expenses	20000	25000
	91	98	18	Rent for Others	0	2000
	91	98	26	Advertising and Publicity	0	500
	91	98	49	Other Revenue Expenditure	0	22150
2015	**00**	**105**	**91**	**Total - East District (Sub Head)**	20000	49900
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	20000	49900
2015	**00**	**106**		**Charges for conduct of Election to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**98**	**East District (Sub Head)**		
	98	**98**		**Expenses on Election**	0	0
	98	98	13	Office Expenses	0	0
2015	**00**	**106**	**98**	**Total - East District (Sub Head)**	0	0
2015	**00**	**106**		**Total - Charges for conduct of Election to State/UT Legislature (Minor Head)**	0	0
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**99**	**East District (Sub Head)**		
	99	00	13	Office Expenses	4000	4000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	250
	99	00	18	Rent for Others	1000	1000
	99	00	49	Other Revenue Expenditure	6000	6000
	99	00	50	Other Charges	0	0
2015	**00**	**108**	**99**	**Total - East District (Sub Head)**	11250	11250

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	11250	11250
2015				**TOTAL - MAJOR HEAD"2015"**	127550	144150
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**93**	**East Zone (Sub Head)**		
	93	00	01	Salaries	1050	1050
	93	00	05	Rewards	50	50
	93	00	06	Medical Treatment	100	100
	93	00	07	Allowances	750	750
	93	00	08	Leave Travel Concession	100	100
	93	00	09	Training Expenses	50	50
2029	**00**	**103**	**93**	**Total - East Zone (Sub Head)**	2100	2100
2029	**00**	**103**		**Total - Land Records (Minor Head)**	2100	2100
2029				**TOTAL - MAJOR HEAD"2029"**	2100	2100
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**97**	**East Zone (Sub Head)**		
	97	00	01	Salaries	1100	1100
	97	00	05	Rewards	10	0
	97	00	06	Medical Treatment	100	100
	97	00	07	Allowances	740	740
	97	00	08	Leave Travel Concession	100	100
	97	00	09	Training Expenses	50	50
2030	**03**	**001**	**97**	**Total - East Zone (Sub Head)**	2100	2090
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	2100	2090
2030	**03**			**Total - Registration (Sub Major Head)**	2100	2090
2030				**TOTAL - MAJOR HEAD"2030"**	2100	2090
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**90**	**East Zone (Sub Head)**		
	90	00	01	Salaries	35000	32500
	90	00	02	Wages	40000	35000
	90	00	03	O.T.A.	0	0
	90	00	05	Rewards	300	300
	90	00	06	Medical Treatment	2000	2000
	90	00	07	Allowances	26900	24900
	90	00	08	Leave Travel Concession	4000	2000
	90	00	09	Training Expenses	1000	500
	90	00	11	Domestic Travel Expenses	500	200
	90	00	13	Office Expenses	12900	15000
	90	00	14	Rent, Rates and Taxes for Land and Buildings	400	200
	90	00	16	Printing and Publication	2000	2000
	90	00	18	Rent for Others	3000	3000
	90	00	19	Digital Equipment	200	2000
	90	00	21	Materials and Supplies	1500	1500
	90	00	24	Fuel and Lubricants	2000	1000
	90	00	28	Professional Services	3000	0
	90	00	29	Repairs and Maintenance	3000	1500
	90	99		Information Technology	0	0
	90	99	13	Office Expenses	0	0
2053	**00**	**093**	**90**	**Total - East Zone (Sub Head)**	137700	123600

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	137700	123600
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**89**	**Land Acquisition Estt. (Sub Head)**		
	89	**98**		**East Zone**		
	89	98	28	Professional Services	3000	1500
2053	**00**	**094**	**89**	**Total - Land Acquisition Estt. (Sub Head)**	3000	1500
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	3000	1500
2053				**TOTAL - MAJOR HEAD"2053"**	140700	125100
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**88**	**East Zone (Sub Head)**		
	88	**98**		**Other Items**	0	0
	88	98	49	Other Revenue Expenditure	20000	40000
	88	98	50	Other Charges	0	0
2245	**02**	**101**	**88**	**Total - East Zone (Sub Head)**	20000	40000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	20000	40000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	20000	40000
2245	**80**			**General (Sub Major Head)**		
2245	**80**	**001**		**Direction & Administration (Minor Head)**		
2245	**80**	**001**	**98**	**East Zone (Sub Head)**		
	98	00	01	Salaries	1350	1350
	98	00	05	Rewards	30	40
	98	00	06	Medical Treatment	800	800
	98	00	07	Allowances	1070	1070
	98	00	08	Leave Travel Concession	150	100
2245	**80**	**001**	**98**	**Total - East Zone (Sub Head)**	3400	3360
2245	**80**	**001**		**Total - Direction & Administration (Minor Head)**	3400	3360
2245	**80**			**Total - General (Sub Major Head)**	3400	3360
2245				**TOTAL - MAJOR HEAD"2245"**	23400	43360
				TOTAL - REVENUE SECTION	295850	316800
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**54**	**East District (Sub Head)**		
	54	**98**		**Election**		
	54	98	71	Information, Computer, Telecommunications (ICT) Equipment	0	100
4070	**00**	**001**	**54**	**Total -East District (Sub Head)**	0	100
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	100
4070				**TOTAL - MAJOR HEAD"4070"**	0	100
				TOTAL - CAPITAL SECTION	0	100
				TOTAL - DEPUTY COMMISSIONER's OFFICE (EAST ZONE)	295850	316900

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
				DEPUTY COMMISSIONER's OFFICE (WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officers (Minor Head)**		
2015	**00**	**102**	**93**	**West District (Sub Head)**		
	93	00	01	Salaries	18652	18500
	93	00	02	Wages	100	100
	93	00	05	Rewards	210	210
	93	00	06	Medical Treatment	1500	1500
	93	00	07	Allowances	16038	15000
	93	00	08	Leave Travel Concession	100	100
	93	00	11	Domestic Travel Expenses	50	50
	93	00	13	Office expenses	18400	20000
	93	00	14	Rent, Rates and Taxes for Land and Buildings	200	5000
	93	00	19	Digital Equipment	500	500
	93	00	28	Professional Services	300	300
	93	00	29	Repairs and Maintenance	500	500
	93	00	49	Other Revenue Expenditure	500	250
2015	**00**	**102**	**93**	**Total - West District (Sub Head)**	57050	62010
2015	**00**	**102**		**Total - Electoral Officers (Minor Head)**	57050	62010
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**96**	**West District (Sub Head)**	0	0
	96	00	16	Printing and Publication	3500	2500
	96	00	49	Other Revenue Expenditure	16400	16400
	96	00	50	Other Charges	0	0
2015	**00**	**103**	**96**	**Total - West District (Sub Head)**	19900	18900
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	19900	18900
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**93**	**West District (Sub Head)**		
	93	**98**		**Conduct of Lok Sabha Election**		
	93	98	13	Office Expenses	500	10000
	93	98	18	Rent for Others	0	8500
	93	98	26	Advertising and Publicity	0	1500
2015	**00**	**105**	**93**	**Total - West District (Sub Head)**	500	20000
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	500	20000
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**93**	**West District (Sub Head)**		
	93	**98**		**Expenses on Election**	0	0
	93	98	13	Office Expenses	500	500
	93	98	18	Rent for Others	0	50
	93	98	24	Fuel and Lubricants	0	50
	93	98	26	Advertising and Publicity	0	100
2015	**00**	**106**	**93**	**Total - West District (Sub Head)**	500	700
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	500	700
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**93**	**West District (Sub Head)**		
	93	00	13	Office Expenses	5000	5000
	93	00	49	Other Revenue Expenditure	1000	1000
	93	00	50	Other Charges	0	0
2015	**00**	**108**	**93**	**Total - West District (Sub Head)**	6000	6000
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	6000	6000

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2015			**TOTAL - MAJOR HEAD"2015"**	83950	107610
			MAJOR HEAD "2029"		
2029			**Land Revenue (Major Head)**		
2029	**00**	**103**	**Land Records (Minor Head)**		
2029	**00**	**103**	**92** **West Zone (Sub Head)**		
	92	00	01 Salaries	5000	4100
	92	00	05 Rewards	50	50
	92	00	06 Medical Treatment	300	500
	92	00	07 Allowances	3730	3690
	92	00	08 Leave Travel Concession	220	200
2029	**00**	**103**	**92** **Total - West Zone (Sub Head)**	9300	8540
2029	**00**	**103**	**Total - Land Records (Minor Head)**	9300	8540
2029			**TOTAL - MAJOR HEAD"2029"**	9300	8540
			MAJOR HEAD "2030"		
2030			**Stamps and Registration (Major Head)**		
2030	**01**		**Stamps Judicial (Sub Major Head)**		
2030	**01**	**001**	**Direction & Administration (Minor Head)**		
2030	**01**	**001**	**97** **West Zone (Sub Head)**		
	97	00	01 Salaries	0	0
	97	00	06 Medical Treatment	0	0
2030	**01**	**001**	**97** **Total - West Zone (Sub Head)**	0	0
2030	**01**	**001**	**Total - Direction & Administration (Minor Head)**	0	0
2030	**01**		**Total - Stamps Judicial (Sub Major Head)**	0	0
2030	**02**		**Stamps Non-Judicial (Sub Major Head)**		
2030	**02**	**001**	**Direction & Administration (Minor Head)**		
2030	**02**	**001**	**95** **West Zone (Sub Head)**		
	95	00	01 Salaries	1580	1560
	95	00	05 Rewards	20	20
	95	00	06 Medical Treatment	100	100
	95	00	07 Allowances	1200	1100
	95	00	08 Leave Travel Concession	100	100
2030	**02**	**001**	**95** **Total - West Zone (Sub Head)**	3000	2880
2030	**02**	**001**	**Total - Direction & Administration (Minor Head)**	3000	2880
2030	**02**		**Total - Stamps Non-Judicial (Sub Major Head)**	3000	2880
2030	**03**		**Registration (Sub Major Head)**		
2030	**03**	**001**	**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**96** **West Zone (Sub Head)**		
	96	00	01 Salaries	0	0
	96	00	06 Medical Treatment	0	0
2030	**03**	**001**	**96** **Total - West Zone (Sub Head)**	0	0
2030	**03**	**001**	**Total - Direction & Administration (Minor Head)**	0	0
2030	**03**		**Total - Registration (Sub Major Head)**	0	0
2030			**TOTAL - MAJOR HEAD"2030"**	3000	2880
			MAJOR HEAD "2053"		
2053			**District Administration (Major Head)**		
2053	**00**	**093**	**District Estt. (Minor Head)**		
2053	**00**	**093**	**89** **West Zone (Sub Head)**		
	89	00	01 Salaries	38400	31600
	89	00	02 Wages	200	0
	89	00	03 O.T.A.	0	0
	89	00	05 Rewards	430	430
	89	00	06 Medical Treatment	5000	5000
	89	00	07 Allowances	28490	24790
	89	00	08 Leave Travel Concession	2680	2000
	89	00	11 Domestic Travel Expenses	1500	1000

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	89	00	13	Office Expenses	48800	48800
	89	00	14	Rent, Rates and Taxes for Land and Buildings	500	450
	89	00	18	Rent for Others	0	500
	89	00	19	Digital Equipment	500	500
	89	00	24	Fuel and Lubricants	3000	2000
	89	00	29	Repairs and Maintenance	2000	1000
	89	00	49	Other Revenue Expenditure	1000	1000
2053	**00**	**093**	**89**	**Total - West Zone (Sub Head)**	132500	119070
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	132500	119070
2053	**00**	**094**		**Other Establishment (Minor Head)**		
2053	**00**	**094**	**88**	**Land Acquisition Estt. (Sub Head)**		
	88	**98**		**West Zone**		
	88	98	01	Salaries	0	0
	88	98	06	Medical Treatment	0	0
	88	98	28	Professional Services	1500	2500
2053	**00**	**094**	**88**	**Total - Land Acquisition Estt. (Sub Head)**	1500	2500
2053	**00**	**094**		**Total - Other Establishment (Minor Head)**	1500	2500
2053				**TOTAL - MAJOR HEAD"2053"**	134000	121570
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**92**	**West Zone (Sub Head)**		
	92	**98**		**Other Items**	0	0
	92	98	49	Other Revenue Expenditure	5000	5000
	92	98	50	Other Charges	0	0
2245	**02**	**101**	**92**	**Total - West Zone (Sub Head)**	5000	5000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	5000	5000
2245				**TOTAL - MAJOR HEAD"2245"**	5000	5000
				TOTAL - REVENUE SECTION	235250	245600
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**71**	**West District (Sub Head)**		
	71	**93**		**Election**		
	71	93	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
	71	93	74	Furnitures and Fixtures	500	500
	71	**92**		**District Estt.**		
	71	92	51	Motor Vehicles	1500	2000
	71	92	52	Machinery & Equipment	500	500
	71	92	71	Information, Computer, Telecommunications (ICT) Equipment	5000	4000
	71	92	74	Furnitures and Fixtures	2000	2000
4070	**00**	**001**	**71**	**Total -West District (Sub Head)**	10000	9500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	10000	9500
4070				**TOTAL - MAJOR HEAD"4070"**	10000	9500
				TOTAL - CAPITAL SECTION	10000	9500
				TOTAL - DEPUTY COMMISSIONER's OFFICE (WEST ZONE)	245250	255100

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**94**	**North-East District (Sub Head)**		
	94	00	01	Salaries	14200	14200
	94	00	02	Wages	4290	4290
	94	00	05	Rewards	133	133
	94	00	06	Medical Treatment	1500	2000
	94	00	07	Allowances	12563	12563
	94	00	08	Leave Travel Concession	1104	500
	94	00	09	Training Expenses	20	20
	94	00	11	Domestic Travel Expenses	80	80
	94	00	13	Office expenses	4000	4000
	94	00	19	Digital Equipment	400	400
	94	99		Information Technology	0	0
	94	99	13	Office Expenses	0	0
2015	**00**	**102**	**94**	**Total - North-East District (Sub Head)**	38290	38186
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	38290	38186
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**97**	**North-East District (Sub Head)**	0	0
	97	00	16	Printing and Publication	1500	1500
	97	00	49	Other Revenue Expenditure	1000	1000
	97	00	50	Other Charges	0	0
2015	**00**	**103**	**97**	**Total - North-East District (Sub Head)**	2500	2500
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	2500	2500
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**94**	**North-East District (Sub Head)**		
	94	**98**		**Conduct of Lok Sabha Election**	0	0
	94	98	13	Office Expenses	20000	20000
2015	**00**	**105**	**94**	**Total - North-East District (Sub Head)**	20000	20000
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	20000	20000
2015	**00**	**106**		**Charges for conduct of Election to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**94**	**North-East District (Sub Head)**		
	94	98		Expenses on election	0	0
	94	98	13	Office Expenses	1000	1000
2015	**00**	**106**	**94**	**Total - North-East District (Sub Head)**	1000	1000
2015	**00**	**106**		**Total - Charges for conduct of Election to State/UT Legislature (Minor Head)**	1000	1000
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**92**	**North-East District (Sub Head)**		
	92	00	13	Office Expenses	22040	22040
	92	00	49	Other Revenue Expenditure	2500	2500
	92	00	50	Other Charges	0	0
2015	**00**	**108**	**92**	**Total - North-East District (Sub Head)**	24540	24540
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	24540	24540
2015				**TOTAL - MAJOR HEAD"2015"**	86330	86226
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**800**		**Other Expenditure (Minor Head)**		
2029	**00**	**800**	**93**	**North East Zone (Sub Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	93	**97**		**Tenancy legislature**		
	93	97	01	Salaries	800	500
	93	97	05	Rewards	28	14
	93	97	06	Medical Treatment	70	70
	93	97	07	Allowances	734	450
	93	97	08	Leave Travel Concession	38	40
2029	**00**	**800**	**93**	**Total - North East Zone (Sub Head)**	1670	1074
2029	**00**	**800**		**Total - Other Expenditure (Minor Head)**	1670	1074
2029				**TOTAL - MAJOR HEAD"2029"**	1670	1074
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**95**	**North East Zone (Sub Head)**		
	95	00	01	Salaries	1080	1180
	95	00	05	Rewards	28	28
	95	00	06	Medical Treatment	200	100
	95	00	07	Allowances	965	965
	95	00	08	Leave Travel Concession	27	27
2030	**03**	**001**	**95**	**Total - North East Zone (Sub Head)**	2300	2300
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	2300	2300
2030	**03**			**Total - Registration (Sub Major Head)**	2300	2300
2030				**TOTAL - MAJOR HEAD"2030"**	2300	2300
				MAJOR HEAD "2053"		
2053				**Distritct Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**88**	**North East Zone (Sub Head)**		
	88	00	01	Salaries	36935	35000
	88	00	02	Wages	10000	10000
	88	00	05	Rewards	812	350
	88	00	06	Medical Treatment	2200	6000
	88	00	07	Allowances	29604	26000
	88	00	08	Leave Travel Concession	2649	1500
	88	00	09	Training Expenses	300	300
	88	00	11	Domestic Travel Expenses	200	350
	88	00	13	Office Expenses	38700	34200
	88	00	16	Printing and Publication	500	500
	88	00	18	Rent for Others	800	800
	88	00	19	Digital Equipment	1700	700
	88	00	24	Fuel and Lubricants	2800	1500
	88	00	28	Professional Services	800	2300
	88	00	29	Repairs and Maintenance	1500	1500
	88	00	49	Other Revenue Expenditure	0	200
	88	99		Information Technology	0	0
	88	99	13	Office Expenses	0	0
2053	**00**	**093**	**88**	**Total - North East Zone (Sub Head)**	129500	121200
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	129500	121200
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**87**	**Land Acquisition Estt. (Sub Head)**		
	87	**98**		**North East Zone**		
	87	98	28	Professional Services	0	0
	87	99		Information Technology	0	0
	87	99	13	Office Expenses	0	0
2053	**00**	**094**	**87**	**Total - Land Acquisition Estt. (Sub Head)**	0	0
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	0	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2053				**TOTAL - MAJOR HEAD"2053"**	129500	121200
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**91**	**North East Zone (Sub Head)**		
	91	**98**		**Other Items**	0	0
	91	98	49	Other Revenue Expenditure	4000	4000
	91	98	50	Other Charges	0	0
2245	**02**	**101**	**91**	**Total - North East Zone (Sub Head)**	4000	4000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	4000	4000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	4000	4000
2245				**TOTAL - MAJOR HEAD"2245"**	4000	4000
				TOTAL - REVENUE SECTION	223800	214800
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**70**	**North East District (Sub Head)**		
	70	**90**		**Election**		
	70	90	74	Furnitures and Fixtures	0	500
	70	**91**		**District Estt.**		
	70	91	51	Motor Vehicles	1500	2500
	70	91	71	Information, Computer, Telecommunications (ICT) Equipment	1600	6100
	70	91	74	Furnitures and Fixtures	800	800
4070	**00**	**001**	**70**	**Total -North East District (Sub Head)**	3900	9900
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	3900	9900
4070				**TOTAL - MAJOR HEAD"4070"**	3900	9900
				TOTAL - CAPITAL SECTION	3900	9900
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-EAST ZONE)	227700	224700

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**92**	**North-West District (Sub Head)**		
	92	00	01	Salaries	18800	18000
	92	00	02	Wages	15000	12000
	92	00	05	Rewards	100	160
	92	00	06	Medical Treatment	1500	1500
	92	00	07	Allowances	16000	15000
	92	00	08	Leave Travel Concession	100	100
	92	00	11	Domestic Travel Expenses	200	200
	92	00	13	Office Expenses	7000	7000
	92	00	19	Digital Equipment	300	300
	92	99		Information Technology	0	
	92	99	13	Office Expenses	0	0
2015	**00**	**102**	**92**	**Total - North-West District (Sub Head)**	59000	54260
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	59000	54260
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**92**	**North-West District (Sub Head)**	0	0
	92	00	16	Printing and Publication	7000	7000
	92	00	49	Other Revenue Expenditure	20000	20000
	92	00	50	Other Charges	0	0
2015	**00**	**103**	**92**	**Total - North-West District (Sub Head)**	27000	27000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	27000	27000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**92**	**North West District (Sub Head)**		
	92	**98**		**Conduct of Lok Sabha Election**	0	0
	92	98	13	Office Expenses	5000	25000
2015	**00**	**105**	**92**	**Total - North-West District (Sub Head)**	5000	25000
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	5000	25000
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**95**	**North-West District (Sub Head)**		
	95	**98**		**Expenses on Election**	0	0
	95	98	13	Office Expenses	0	21000
2015	**00**	**106**	**95**	**Total - North-West District (Sub Head)**	0	21000
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	0	21000
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**96**	**North-West District (Sub Head)**		
	96	00	13	Office Expenses	5000	5000
	96	00	49	Other Revenue Expenditure	4000	4000
	96	00	50	Other Charges	0	0
2015	**00**	**108**	**96**	**Total - North-West District (Sub Head)**	9000	9000
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	9000	9000
2015				**TOTAL - MAJOR HEAD"2015"**	100000	136260
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**90**	**North West Zone (Sub Head)**		
	90	00	01	Salaries	1800	930

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	90	00	05	Rewards	100	15
	90	00	06	Medical Treatment	300	100
	90	00	07	Allowances	1500	900
	90	00	08	Leave Travel Concession	100	100
2029	**00**	**103**	**90**	**Total - North West Zone (Sub Head)**	3800	2045
2029	**00**	**103**		**Total - Land Records (Minor Head)**	3800	2045
2029	**00**	**800**		**Other Expenditure (Minor Head)**		
2029	**00**	**800**	**92**	**North West Zone (Sub Head)**		
	92	**98**		**Consolidation of holding Schemes**		
	92	98	01	Salaries	12200	8890
	92	98	05	Rewards	100	100
	92	98	06	Medical Treatment	300	100
	92	98	07	Allowances	9500	7580
	92	98	08	Leave Travel Concession	200	200
2029	**00**	**800**	**92**	**Total - North West Zone (Sub Head)**	22300	16870
2029	**00**	**800**		**Total - Other Expenditure (Minor Head)**	22300	16870
2029				**TOTAL - MAJOR HEAD"2029"**	26100	18915
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**94**	**North West Zone (Sub Head)**		
	94	00	01	Salaries	900	420
	94	00	05	Rewards	100	15
	94	00	06	Medical Treatment	200	100
	94	00	07	Allowances	600	420
	94	00	08	Leave Travel Concession	100	100
2030	**03**	**001**	**94**	**Total - North West Zone (Sub Head)**	1900	1055
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	1900	1055
2030	**03**			**Total - Registration (Sub Major Head)**	1900	1055
2030				**TOTAL - MAJOR HEAD"2030"**	1900	1055
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**87**	**North West Zone (Sub Head)**		
	87	00	01	Salaries	37645	32752
	87	00	02	Wages	15000	15000
	87	00	03	O.T.A.	0	0
	87	00	05	Rewards	500	400
	87	00	06	Medical Treatment	800	800
	87	00	07	Allowances	30955	28548
	87	00	08	Leave Travel Concession	1000	800
	87	00	11	Domestic Travel Expenses	1200	500
	87	00	13	Office Expenses	63000	50000
	87	00	14	Rent, Rates and Taxes for Land and Buildings	10000	12000
	87	00	19	Digital Equipment	1500	1500
	87	00	24	Fuel and Lubricants	2500	2500
	87	00	29	Repairs and Maintenance	500	500
	87	99		Information Technology	0	0
	87	99	13	Office Expenses	0	0
2053	**00**	**093**	**87**	**Total - North West Zone (Sub Head)**	164600	145300
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	164600	145300
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**92**		**North West Zone**		

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	99	92	01	Salaries	2400	1150
	99	92	05	Rewards	100	15
	99	92	06	Medical Treatment	200	100
	99	92	07	Allowances	2000	1300
	99	92	08	Leave Travel Concession	100	100
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	4800	2665
2053	**00**	**094**	**86**	**Land Acquisition Estt. (Sub Head)**		
	86	**98**		**North West Zone**		
	86	98	01	Salaries	6000	2590
	86	98	05	Rewards	200	20
	86	98	06	Medical Treatment	2000	2000
	86	98	07	Allowances	3600	2600
	86	98	08	Leave Travel Concession	200	195
	86	98	28	Professional Services	3500	3500
2053	**00**	**094**	**86**	**Total - Land Acquisition Estt. (Sub Head)**	15500	10905
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	20300	13570
2053				**TOTAL - MAJOR HEAD"2053"**	184900	158870
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**90**	**North West Zone (Sub Head)**		
	90	**98**		**Other Items**	0	0
	90	98	49	Other Revenue Expenditure	14000	10000
	90	98	50	Other Charges	0	0
2245	**02**	**101**	**90**	**Total - North West Zone (Sub Head)**	14000	10000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	14000	10000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	14000	10000
2245				**TOTAL - MAJOR HEAD"2245"**	14000	10000
				TOTAL - REVENUE SECTION	326900	325100
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE)	326900	325100

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
				DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**95**	**North District (Sub Head)**		
	95	00	01	Salaries	19656	19656
	95	00	02	Wages	17000	15000
	95	00	05	Rewards	250	250
	95	00	06	Medical Treatment	4500	4500
	95	00	07	Allowances	14074	16000
	95	00	08	Leave Travel Concession	1000	500
	95	00	11	Domestic Travel Expenses	200	200
	95	00	13	Office expenses	2500	2500
2015	**00**	**102**	**95**	**Total - North District (Sub Head)**	59180	58606
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	59180	58606
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**93**	**North District**	0	0
	93	00	16	Printing and Publication	4000	4000
	93	00	49	Other Revenue Expenditure	26000	26000
	93	00	50	Other Charges	0	0
2015	**00**	**103**	**93**	**Total - North District (Sub Head)**	30000	30000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	30000	30000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**95**	**North District (Sub Head)**		
	95	**98**		**Conduct of Lok Sabha Election**	0	0
	95	98	13	Office Expenses	2500	5000
	95	98	14	Rent, Rates and Taxes for Land and Buildings		0
	95	98	18	Rent for Others		8000
	95	98	19	Digital Equipment		0
	95	98	26	Advertising and Publicity		0
	95	98	27	Minor civil and electric Works		2500
2015	**00**	**105**	**95**	**Total - North District (Sub Head)**	2500	15500
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	2500	15500
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**96**	**North District (Sub Head)**		
	96	**98**		**Expenses on Election**	0	0
	96	98	13	Office Expenses	1500	1500
2015	**00**	**106**	**96**	**Total - North District (Sub Head)**	1500	1500
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	1500	1500
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**97**	**North District (Sub Head)**		
	97	00	13	Office Expenses	10000	12000
	97	00	14	Rent, Rates and Taxes for Land and Buildings	0	1000
	97	00	18	Rent for Others	0	1000
	97	00	19	Digital Equipment	0	1500
	97	00	21	Materials and Supplies		1000
	97	00	26	Advertising and Publicity		1000
	97	00	27	Minor civil and electric Works		500
	97	00	28	Professional Services		200
	97	00	29	Repairs and Maintenance		250
	97	00	50	Other Charges	0	0

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2015	**00**	**108**	**97**	**Total - North District (Sub Head)**	10000	18450
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	10000	18450
2015				**TOTAL - MAJOR HEAD"2015"**	103180	124056
				MAJOR HEAD "2029"		
2029				**Land Revenue (Major Head)**		
2029	**00**	**103**		**Land Records (Minor Head)**		
2029	**00**	**103**	**89**	**North Zone (Sub Head)**		
	89	00	01	Salaries	3630	3340
	89	00	05	Rewards	50	50
	89	00	06	Medical Treatment	49	49
	89	00	07	Allowances	3101	2730
	89	00	08	Leave Travel Concession	20	20
2029	**00**	**103**	**89**	**Total - North Zone (Sub Head)**	6850	6189
2029	**00**	**103**		**Total - Land Records (Minor Head)**	6850	6189
2029	**00**	**104**		**Management of Govt. Estate (Minor Head)**		
2029	**00**	**104**	**91**	**North Zone (Sub Head)**		
	91	00	01	Salaries	1000	953
	91	00	05	Rewards	7	7
	91	00	06	Medical Treatment	100	50
	91	00	07	Allowances	518	842
	91	00	08	Leave Travel Concession	15	15
2029	**00**	**104**	**91**	**Total - North Zone (Sub Head)**	1640	1867
2029	**00**	**104**		**Total - Management of Govt. Estate (Minor Head)**	1640	1867
2029				**TOTAL - MAJOR HEAD"2029"**	8490	8056
				MAJOR HEAD "2030"		
2030				**Stamps and Registration (Major Head)**		
2030	**03**			**Registration (Sub Major Head)**		
2030	**03**	**001**		**Direction & Administration (Minor Head)**		
2030	**03**	**001**	**93**	**North Zone (Sub Head)**	0	0
	93	00	01	Salaries	1522	1522
	93	00	05	Rewards	7	21
	93	00	06	Medical Treatment	100	50
	93	00	07	Allowances	1061	1200
	93	00	08	Leave Travel Concession	10	10
2030	**03**	**001**	**93**	**Total - North Zone (Sub Head)**	2700	2803
2030	**03**	**001**		**Total - Direction & Administration (Minor Head)**	2700	2803
2030	**03**			**Total - Registration (Sub Major Head)**	2700	2803
2030				**TOTAL - MAJOR HEAD"2030"**	2700	2803
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**86**	**North Zone (Sub Head)**		
	86	00	01	Salaries	25399	27340
	86	00	02	Wages	27500	11938
	86	00	05	Rewards	235	310
	86	00	06	Medical Treatment	1800	1000
	86	00	07	Allowances	23366	21814
	86	00	08	Leave Travel Concession	2000	1000
	86	00	11	Domestic Travel Expenses	400	400
	86	00	13	Office Expenses	31800	18060
	86	00	19	Digital Equipment	1000	1500
	86	00	24	Fuel and Lubricants	3000	2200
	86	00	29	Repairs and Maintenance	4200	1915
2053	**00**	**093**	**86**	**Total - North Zone (Sub Head)**	120700	87477
2053	**00**	**093**		**Total- District Estt. (Minor Head)**	120700	87477

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2053	**00**	**094**		**Other Estt. (Minor Head)**		
2053	**00**	**094**	**99**	**Sub-Divisional Estt. (Sub Head)**		
	99	**91**		**North Zone**		
	99	91	01	Salaries	480	510
	99	91	05	Rewards	7	7
	99	91	07	Allowances	268	300
	99	91	08	Leave Travel Concession	5	10
2053	**00**	**094**	**99**	**Total - Sub-Divisional Estt. (Sub Head)**	760	827
2053	**00**	**094**	**85**	**Land Acquisition Estt. (Sub Head)**		
	85	**98**		**North Zone**		
	85	98	01	Salaries	1815	1900
	85	98	05	Rewards	20	21
	85	98	07	Allowances	1275	1400
	85	98	08	Leave Travel Concession	10	10
	85	98	28	Professional Services	5000	16000
2053	**00**	**094**	**85**	**Total - Land Acquisition Estt. (Sub Head)**	8120	19331
2053	**00**	**094**		**Total - Other Estt. (Minor Head)**	8880	20158
2053				**TOTAL - MAJOR HEAD"2053"**	129580	107635
				MAJOR HEAD "2054"		
2054				**Treasury and Accounts Administration (Major Head)**		
2054	**00**	**097**		**Treasury Estt. (Minor Head)**		
2054	**00**	**097**	**98**	**North Zone (Sub Head)**		
	98	00	01	Salaries	1622	1800
	98	00	05	Rewards	7	0
	98	00	06	Medical Treatment	100	150
	98	00	07	Allowances	1316	1450
	98	00	08	Leave Travel Concession	5	150
2054	**00**	**097**	**98**	**Total - North Zone (Sub Head)**	3050	3550
2054	**00**	**097**		**Total - Treasury Estt. (Minor Head)**	3050	3550
2054				**TOTAL - MAJOR HEAD"2054"**	3050	3550
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**89**	**North Zone (Sub Head)**		
	89	**98**		**Other Items**	0	0
	89	98	49	Other Revenue Expenditure	10000	22000
	89	98	50	Other Charges	0	0
2245	**02**	**101**	**89**	**Total - North Zone (Sub Head)**	10000	22000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	10000	22000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	10000	22000
2245				**TOTAL - MAJOR HEAD"2245"**	10000	22000
				TOTAL - REVENUE SECTION	257000	268100
				TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH ZONE)	257000	268100

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**89**	**Shahdara District (Sub Head)**		
	89	00	01	Salaries	12300	12330
	89	00	05	Rewards	175	175
	89	00	06	Medical Treatment	1000	1000
	89	00	07	Allowances	8800	9000
	89	00	08	Leave Travel Concession	725	725
	89	00	11	Domestic Travel Expenses	100	100
	89	00	13	Office Expenses	7500	7500
	89	00	20	Other Administrative Expenses	0	0
2015	**00**	**102**	**89**	**Total - Shahdara District (Sub Head)**	30600	30830
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	30600	30830
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**89**	**Shahdara District (Sub Head)**	0	0
	89	00	16	Printing and Publication	2000	2000
	89	00	49	Other Revenue Expenditure	1000	1000
	89	00	50	Other Charges	0	0
2015	**00**	**103**	**89**	**Total - Shahdara District (Sub Head)**	3000	3000
2015	**00**	**103**		**Total - Electoral Officer (Minor Head)**	3000	3000
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**87**	**Shahdara District (Sub Head)**		
	87	**98**		**Expenses on Election**		
	87	98	13	Office Expenses	8000	8000
2015	**00**	**106**	**87**	**Total - Shahdara District (Sub Head)**	8000	8000
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	8000	8000
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**90**	**Shahdara District (Sub Head)**		
	90	00	02	Wages	9000	500
	90	00	13	Office Expenses	12300	21300
	90	00	19	Digital Equipment	100	100
	90	00	28	Professional Services	200	200
	90	00	29	Repairs and Maintenance	1000	500
	90	00	49	Other Revenue Expenditure	1000	100
	90	00	50	Other Charges	0	0
2015	**00**	**108**	**90**	**Total - Shahdara District (Sub Head)**	23600	22700
2015	**00**	**108**		**Total -Issue of Identity Cards to voters (Minor Head)**	23600	22700
2015				**TOTAL - MAJOR HEAD "2015"**	65200	64530
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**85**	**Shahdara Zone (Sub Head)**		
	85	00	01	Salaries	27000	27800
	85	00	02	Wages	2000	500
	85	00	05	Rewards	300	300
	85	00	06	Medical Treatment	2000	2000
	85	00	07	Allowances	15713	21030
	85	00	08	Leave Travel Concession	6937	2000
	85	00	09	Training Expenses	200	200
	85	00	11	Domestic Travel Expenses	300	300

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
	85	00	13	Office Expenses	41000	40500
	85	00	16	Printing and Publication	547	500
	85	00	18	Rent for Others	1600	1570
	85	00	19	Digital Equipment	700	700
	85	00	24	Fuel and Lubricants	2063	2500
	85	00	28	Professional Services	220	2160
	85	00	29	Repairs and Maintenance	720	710
2053	**00**	**093**	**85**	**Total - Shahdara Zone (Sub Head)**	101300	102770
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	101300	102770
2053				**TOTAL - MAJOR HEAD"2053"**	101300	102770
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**49**	**Shahdara Zone (Sub Head)**		
	49	**98**		**Other Items**	0	0
	49	98	49	Other Revenue Expenditure	20000	15000
	49	98	50	Other Charges	0	0
2245	**02**	**101**	**49**	**Total - Shahdara Zone (Sub Head)**	20000	15000
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	20000	15000
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	20000	15000
2245				**TOTAL - MAJOR HEAD"2245"**	20000	15000
				TOTAL - REVENUE SECTION	186500	182300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**69**	**Shahdara District (Sub Head)**		
	69	**90**		**Election**		
	69	90	71	Information, Computer, Telecommunications (ICT) Equipment	1400	1400
	69	**89**		**District Estt.**		
	69	89	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
4070	**00**	**001**	**69**	**Total -Shahdara District (Sub Head)**	4400	4400
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	4400	4400
4070				**TOTAL - MAJOR HEAD"4070"**	4400	4400
				TOTAL - CAPITAL SECTION	4400	4400
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SHAHDARA ZONE)	190900	186700

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				**Election (Major Head)**		
2015	**00**	**102**		**Electoral Officer (Minor Head)**		
2015	**00**	**102**	**88**	**South East District (Sub Head)**		
	88	00	01	Salaries	18750	16000
	88	00	05	Rewards	200	200
	88	00	06	Medical Treatment	2500	1500
	88	00	07	Allowances	8100	12900
	88	00	08	Leave Travel Concession	700	500
	88	00	09	Training Expenses	50	50
	88	00	11	Domestic Travel Expenses	200	100
	88	00	19	Digital Equipment	1000	1000
	88	00	26	Advertising and Publicity	0	1500
	88	99		Information Technology	0	0
	88	99	13	Office Expenses	0	0
2015	**00**	**102**	**88**	**Total - South East District (Sub Head)**	31500	33750
2015	**00**	**102**		**Total - Electoral Officer (Minor Head)**	31500	33750
2015	**00**	**103**		**Preparation and Printing of Electoral Rolls (Minor Head)**		
2015	**00**	**103**	**88**	**South East District (Sub Head)**	0	0
	88	00	16	Printing and Publication	4000	4000
	88	00	49	Other Revenue Expenditure	16000	19000
	88	00	50	Other Charges	0	0
2015	**00**	**103**	**88**	**Total - South East District (Sub Head)**	20000	23000
2015	**00**	**103**		**Total - Preparation and Printing of Electoral Rolls (Minor Head)**	20000	23000
2015	**00**	**105**		**Charges for conduct of Elections to Parliament (Minor Head)**		
2015	**00**	**105**	**84**	**South East District (Sub Head)**		
	84	**98**		**Conduct of Lok Sabha Election**		0
	84	98	13	Office Expenses		10000
2015	**00**	**105**	**84**	**Total - South East District (Sub Head)**	0	10000
2015	**00**	**105**		**Total - Charges for conduct of Elections to Parliament (Minor Head)**	0	10000
2015	**00**	**106**		**Charges for conduct of Elections to State/UT Legislature (Minor Head)**		
2015	**00**	**106**	**86**	**South East District (Sub Head)**		
	86	**98**		**Expenses on Election**		
	86	98	13	Office Expenses	1000	1000
2015	**00**	**106**	**86**	**Total - South East District (Sub Head)**	1000	1000
2015	**00**	**106**		**Total - Charges for conduct of Elections to State/UT Legislature (Minor Head)**	1000	1000
2015	**00**	**108**		**Issue of Identity Cards to voters (Minor Head)**		
2015	**00**	**108**	**89**	**South East District (Sub Head)**		
	89	00	02	Wages	200	200
	89	00	13	Office Expenses	19200	22600
	89	00	14	Rent, Rates and Taxes for Land and Buildings	3000	300
	89	00	18	Rent for Others	1000	10000
	89	00	28	Professional Services	100	1500
	89	00	29	Repairs and Maintenance	1200	1000
	89	00	49	Other Revenue Expenditure	300	1000
	89	00	50	Other Charges	0	0
2015	**00**	**108**	**89**	**Total - South East District (Sub Head)**	25000	36600
2015	**00**	**108**		**Total - Issue of Identity Cards to voters (Minor Head)**	25000	36600
2015				**TOTAL - MAJOR HEAD "2015"**	77500	104350

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				MAJOR HEAD "2053"		
2053				**District Administration (Major Head)**		
2053	**00**	**093**		**District Estt. (Minor Head)**		
2053	**00**	**093**	**84**	**South East Zone (Sub Head)**		
	84	00	01	Salaries	28500	28500
	84	00	02	Wages	200	100
	84	00	05	Rewards	200	200
	84	00	06	Medical Treatment	1500	1500
	84	00	07	Allowances	20500	23500
	84	00	08	Leave Travel Concession	1500	1500
	84	00	09	Training Expenses	200	100
	84	00	11	Domestic Travel Expenses	300	300
	84	00	13	Office Expenses	31500	43000
	84	00	16	Printing and Publication	500	500
	84	00	18	Rent for Others	2200	1600
	84	00	19	Digital Equipment	700	700
	84	00	24	Fuel and Lubricants	1000	3700
	84	00	28	Professional Services	1500	3600
	84	00	29	Repairs and Maintenance	4000	4000
	84	00	49	Other Revenue Expenditure	1000	700
2053	**00**	**093**	**84**	**Total - South East Zone (Sub Head)**	95300	113500
2053	**00**	**093**		**Total - District Estt. (Minor Head)**	95300	113500
2053				**TOTAL - MAJOR HEAD"2053"**	95300	113500
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities (Major Head)**		
2245	**02**			**Floods, Cyclone etc. (Sub Major Head)**		
2245	**02**	**101**		**Gratuitous Relief (Minor Head)**		
2245	**02**	**101**	**48**	**South East Zone (Sub Head)**		
	48	**98**		**Other Items**		
	48	98	49	Other Revenue Expenditure	7500	7500
2245	**02**	**101**	**48**	**Total - South East Zone (Sub Head)**	7500	7500
2245	**02**	**101**		**Total - Gratuitous Relief (Minor Head)**	7500	7500
2245	**02**			**Total - Floods, Cyclone etc. (Sub Major Head)**	7500	7500
2245				**TOTAL - MAJOR HEAD"2245"**	7500	7500
				TOTAL - REVENUE SECTION	180300	225350
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**68**	**South East District (Sub Head)**		
	68	**88**		**Election**		
	68	88	52	Machinery & Equipment	100	100
	68	88	71	Information, Computer, Telecommunications (ICT) Equipment	900	200
	68	88	74	Furnitures and Fixtures	200	1500
	68	**87**		**District Estt.**		
	68	87	51	Motor Vehicles	0	1000
	68	87	52	Machinery & Equipment	500	500
	68	87	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	68	87	74	Furnitures and Fixtures	500	500
4070	**00**	**001**	**68**	**Total - South East District (Sub Head)**	3700	5300
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	3700	5300
4070				**TOTAL - MAJOR HEAD"4070"**	3700	5300
				TOTAL - CAPITAL SECTION	3700	5300
				TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH EAST ZONE)	184000	230650

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				ENVIRONMENT DEPARTMENT		
				REVENUE SECTION :		
2215				**Water Supply & Sanitation (Major Head)**		
2215	**02**			**Sewerage and Sanitation (Sub Major Head)**		
2215	**02**	**107**		**Sewerage Services (Minor Head)**		
2215	**02**	**107**	**99**	**Grant-in-Aid for Financial Assistance for Installation of STPs (Sub Head)**		
	99	00	31	Grants-in-aid-General	10000	350
2215	**02**	**107**	**99**	**Total - Grant-in-Aid for Financial Assistance for Installation of STPs (Sub Head)**	10000	350
2215	**02**	**107**		**Total -Sewerage Services (Minor Head)**	10000	350
2215	**02**			**Total - Sewerage and Sanitation (Sub Major Head)**	10000	350
2215				**TOTAL - MAJOR HEAD"2215"**	10000	350
				MAJOR HEAD "2401"		
2401				**Crop Husbandry (Major Head)**		
2401	**00**	**001**		**Direction and Admn. (Minor Head)**		
2401	**00**	**001**	**92**	**Urban Farming & Terrace Gardening in Delhi (Sub Head)**		
	92	00	13	Office Expenses	10100	41000
	92	00	33	Subsidies	0	0
2401	**00**	**001**	**92**	**Total - Urban Farming & Terrace Gardening in Delhi (Sub Head)**	10100	41000
2401	**00**	**001**		**Total - Direction and Administration (Minor Head)**	10100	41000
2401	**00**	**119**		**Horticulture & Vegetable Crops (Minor Head)**		
2401	**00**	**119**	**99**	**Vegetable & Fruits (Sub Head)**		
	99	**81**		**Incentive Vegetable Crash Programme**		
	99	81	01	Salaries	3560	3200
	99	81	05	Rewards	65	70
	99	81	06	Medical Treatment	1400	1400
	99	81	07	Allowances	3135	2400
	99	81	08	Leave Travel Concession	300	300
	99	81	11	Domestic Travel Expenses	10	10
	99	81	13	Office expenses	100	200
	99	**81**		**Total - Incentive Vegetable Crash Programme**	8570	7580
	99	**89**		**Integrated Horticulture Vegetable Development cum Training programme**		
	99	89	01	Salaries	20000	17000
	99	89	03	O.T.A.	0	0
	99	89	05	Rewards	325	270
	99	89	06	Medical Treatment	2200	2200
	99	89	07	Allowances	14775	13440
	99	89	08	Leave Travel Concession	1200	600
	99	89	11	Domestic Travel Expenses	30	30
	99	89	13	Office expenses	2300	3000
	99	89	16	Printing and Publication	0	100
	99	89	18	Rent for Others	1200	600
	99	89	19	Digital Equipment	0	500
	99	89	28	Professional Services	100	100
	99	89	29	Repairs and Maintenance	100	100
	99	89	49	Other Revenue Expenditure	0	50
	99	**89**		**Total - Integrated Horticulture Vegetable Development cum Training programme**	42230	37990
2401	**00**	**119**	**99**	**Total - Vegetable & Fruits (Sub Head)**	50800	45570
2401	**00**	**119**	**97**	**Horticulture (Sub Head)**		
	97	**98**		**Development of Community parks & Gardens in sub-urban & rural areas**		
	97	98	01	Salaries	23800	23000

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	97	98	03	O.T.A.	0	0
	97	98	05	Rewards	370	350
	97	98	06	Medical Treatment	990	1700
	97	98	07	Allowances	21000	20000
	97	98	08	Leave Travel Concession	830	430
	97	98	11	Domestic Travel Expenses	10	10
	97	98	13	Office expenses	110	110
	97	**98**		**Total - Development of Community parks & Gardens in sub-urban & rural areas**	47110	45600
2401	**00**	**119**	**97**	**Total - Horticulture (Sub Head)**	47110	45600
2401	**00**	**119**	**74**	**Mission for Integrated Development of Horticulture (CSS) (Sub Head)**		
	74	00	33	Subsidies	2050	2050
2401	**00**	**119**	**74**	**Total - Mission for Integrated Development of Horticulture (CSS) (Sub Head)**	2050	2050
2401	**00**	**119**	**72**	**Introduction of Latest Modern techniques in Horticulture (Sub Head)**		
	72	00	21	Materials and Supplies	6000	6000
2401	**00**	**119**	**72**	**Total - Introduction of Latest Modern techniques in Horticulture (Sub Head)**	6000	6000
2401	**00**	**119**	**71**	**National Beekeeping & Honey Mission (CSS) (Sub Head)**		
	71	00	21	Materials and Supplies	6400	4800
	71	00	33	Subsidies	0	0
2401	**00**	**119**	**71**	**Total - National Beekeeping & Honey Mission (CSS) (Sub Head)**	6400	4800
2401	**00**	**119**		**Total - Horticulture & Vegetable Crops (Minor Head)**	112360	104020
2401	**00**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2401	**00**	**789**	**97**	**Mission for Integrated Development of Horticulture (SCSP)(CSS) (Sub Head)**		
	97	00	33	Subsidies	450	450
2401	**00**	**789**	**97**	**Total - Mission for Integrated Development of Horticulture (SCSP)(CSS) (Sub Head)**	450	450
2401	**00**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	450	450
2401	**00**	**800**		**Other Expenditure (Minor Head)**		
2401	**00**	**800**	**73**	**Floriculture production (Sub Head)**		
	73	00	01	Salaries	19000	15500
	73	00	03	O.T.A.	0	0
	73	00	05	Rewards	300	300
	73	00	06	Medical Treatment	1200	1200
	73	00	07	Allowances	15860	13000
	73	00	08	Leave Travel Concession	800	500
	73	00	11	Domestic Travel Expenses	30	30
	73	00	13	Office expenses	100	100
	73	00	21	Materials and Supplies	9700	9700
	73	00	24	Fuel and Lubricants	300	300
2401	**00**	**800**	**73**	**Total - Floriculture production (Sub Head)**	47290	40630
2401	**00**	**800**		**Total - Other Expenditure (Minor Head)**	47290	40630
2401				**TOTAL - MAJOR HEAD"2401"**	170200	186100
				MAJOR HEAD "2501"		
2501				**Special programme for Rural Development (Major Head)**		
2501	**04**			**Integrated Rural Energy Planning Programme (Sub Major Head)**		
2501	**04**	**105**		**Project Implementation (Minor Head)**		
2501	**04**	**105**	**96**	**Grant-in-aid to Mahatma Gandhi Institute for combating climate change (MGICCC) (Sub Head)**		

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	96	00	31	Grants-in-aid-General	5000	5000
	96	00	35	Grants for creation of capital assets	30000	20000
	96	00	36	Grants-in-aid-Salaries	70000	65000
2501	**04**	**105**	**96**	**Total : Grant-in-aid to Mahatma Gandhi Institute for combating climate change (MGICCC) (Sub Head)**	105000	90000
2501	**04**	**105**		**Total - Project Implementation (Minor Head)**	105000	90000
2501	**04**			**Total - Integrated Rural Energy Planning Programme (Sub Major Head)**	105000	90000
2501				**TOTAL - MAJOR HEAD"2501"**	105000	90000
				MAJOR HEAD "2702"		
2702				**Minor Irrigation (Major Head)**		
2702	**80**			**General (Sub Major Head)**		
2702	**80**	**001**		**Direction & Administration (Minor Head)**		
2702	**80**	**001**	**96**	**Grant-in-Aid to Water Bodies/ Wetland Authority of Delhi (Sub Head)**	0	0
	96	00	31	Grants-in-aid-General	3500	0
2702	**80**	**001**	**96**	**Total - Grant-in-Aid to Water Bodies/ Wetland Authority of Delhi (Sub Head)**	3500	0
2702	**80**	**001**		**Total - Direction & Administration (Minor Head)**	3500	0
2702	**80**			**Total - General (Sub Major Head)**	3500	0
2702				**TOTAL - MAJOR HEAD"2702"**	3500	0
				MAJOR HEAD "3435"		
3435				**Ecology & Environment (Major Head)**		
3435	**03**			**Environmental Research and Ecological Regeneration (Sub Major Head)**		
3435	**03**	**101**		**Conservation Programmes (Minor Head)**		
3435	**03**	**101**	**92**	**Deployment of Marshal (Sub Head)**		
	92	00	02	Wages	20000	0
3435	**03**	**101**	**92**	**Total - Deployment of Marshal (Sub Head)**	20000	0
3435	**03**	**101**		**Total - Conservation Programmes (Minor Head)**	20000	0
3435	**03**	**103**		**Research and Ecological Regeneration (Minor Head)**		
3435	**03**	**103**	**88**	**Eco Clubs in Schools / Colleges (Sub Head)**	0	0
	88	00	49	Other Revenue Expenditure	20000	20000
	88	00	50	Other Charges	0	0
3435	**03**	**103**	**88**	**Total - Eco Clubs in Schools / Colleges (Sub Head)**	20000	20000
3435	**03**	**103**	**87**	**Assistance to NGOs in the promotion, conservation and preservation of environment (Sub Head)**	0	0
	87	00	50	Other Charges	0	0
3435	**03**	**103**	**87**	**Total - Assistance to NGOs in the promotion, conservation and preservation of environment (Sub Head)**	0	0
3435	**03**	**103**	**86**	**Environment Data Generation, Survey, Research Project and other activities (Sub Head)**	0	0
	86	00	28	Professional Services	5000	5000
3435	**03**	**103**	**86**	**Total - Environment Data Generation, Survey, Research Project and other activities (Sub Head)**	5000	5000
3435	**03**	**103**		**Total - Research and Ecological Regeneration (Minor Head)**	25000	25000
3435	**03**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
3435	**03**	**789**	**99**	**Assistance to NGOs in the promotion, Conservation and preservation of environment (SCSP) (Sub Head)**	0	0
	99	00	50	Other Charges	0	0
3435	**03**	**789**	**99**	**Total - Assistance to NGOs in the promotion, Conservation and preservation of environment (SCSP) (Sub Head)**	0	0
3435	**03**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	0	0

						(Rs. In Thousand)
Demand No. 10					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
3435	**03**			**Total - Environmental Research and Ecological Regeneration (Sub Major Head)**	45000	25000
3435	**04**			**Prevention and control of Pollution (Sub Major Head)**		
3435	**04**	**103**		**Prevention of air and water pollution (Minor Head)**		
3435	**04**	**103**	**86**	**GIA to DPCC for Smog Towers (Sub Head)**	0	0
	86	00	31	Grants-in-aid-General	30000	30000
3435	**04**	**103**	**86**	**Total - GIA to DPCC for Smog Towers (Sub Head)**	30000	30000
3435	**04**	**103**	**85**	**Grant to DPCC for Real time source apportionment and forecasting for Advance Air Pollution Management in Delhi (Sub Head)**	0	0
	85	00	31	Grants-in-aid-General	4000	38240
3435	**04**	**103**	**85**	**Total - Grant to DPCC for Real time source apportionment and forecasting for Advance Air Pollution Management in Delhi (Sub Head)**	4000	38240
3435	**04**	**103**	**84**	**Pollution Control and Emergency Measures (Sub Head)**	0	0
	84	00	49	Other Revenue Expenditure	200000	410000
	84	00	50	Other Charges	0	0
3435	**04**	**103**	**84**	**Total - Pollution Control and Emergency Measures (Sub Head)**	200000	410000
3435	**04**	**103**	**83**	**GIA to DSIIDC for e-waste Eco Park (Sub Head)**	0	0
	83	00	31	Grants-in-aid-General	150000	100000
3435	**04**	**103**	**83**	**Total - GIA to DSIIDC for e-waste Eco Park (Sub Head)**	150000	100000
3435	**04**	**103**	**82**	**Environment Compensation Cost of restoration of Environment (Sub Head)**	0	0
	82	00	50	Other Charges	0	0
3435	**04**	**103**	**82**	**Total - Environment Compensation Cost of restoration of Environment (Sub Head)**	0	0
3435	**04**	**103**	**81**	**GIA to MCD for engagement of Mechanical Road Sweeping Machine (MRS), Water Sprinker Machine (WS) and Anti-Smog Gun (ASG) (Sub Head)**		
	81	00	31	Grants-in-aid-General	0	99210
3435	**04**	**103**	**81**	**Total - GIA to MCD for engagement of Mechanical Road Sweeping Machine (MRS), Water Sprinker Machine (WS) and Anti-Smog Gun (ASG) (Sub Head)**	0	99210
3435	**04**	**103**		**Total - Prevention of air and water pollution (Minor Head)**	384000	677450
3435	**04**	**800**		**Other Expenditure (Minor Head)**		
3435	**04**	**800**	**89**	**Public Environmental awareness and other activities (Sub Head)**	0	0
	89	00	26	Advertising and Publicity	120000	20000
	89	00	49	Other Revenue Expenditure	0	5000
3435	**04**	**800**	**89**	**Total - Public Environmental awareness and other activities (Sub Head)**	120000	25000
3435	**04**	**800**	**84**	**Department of Environment (Sub Head)**		
	84	00	01	Salaries	15000	18500
	84	00	02	Wages	500	500
	84	00	05	Rewards	200	200
	84	00	06	Medical Treatment	1200	1000
	84	00	07	Allowances	13800	13800
	84	00	08	Leave Travel Concession	1000	1000
	84	00	11	Domestic Travel Expenses	300	200
	84	00	12	Foreign Travel Expenses	100	100
	84	00	13	Office Expenses	1900	2200
	84	00	16	Printing and Publication	0	200
	84	00	18	Rent for Others	1500	1200
	84	00	19	Digital Equipment	500	1550
	84	00	24	Fuel and Lubricants	300	400
	84	00	28	Professional Services	10000	10000

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 10						
	84	00	29	Repairs and Maintenance	200	300
	84	00	49	Other Revenue Expenditure	500	400
3435	**04**	**800**	**84**	**Total - Department of Environment (Sub Head)**	47000	51550
3435	**04**	**800**	**82**	**Pollution Control & Hazard Management (Sub Head)**	0	0
	82	00	49	Other Revenue Expenditure	5000	5000
	82	00	50	Other Charges	0	0
3435	**04**	**800**	**82**	**Total - Pollution Control & Hazard Management (Sub Head)**	5000	5000
3435	**04**	**800**	**81**	**Technical set up in the Deptt. of Environment (Sub Head)**	0	0
	81	00	02	Wages	25000	1500
	81	00	27	Minor civil and electric Works	43500	3500
3435	**04**	**800**	**81**	**Total - Technical set up in the Deptt. of Environment (Sub Head)**	68500	5000
3435	**04**	**800**		**Total - Other Expenditure (Minor Head)**	240500	86550
3435	**04**			**Total - Prevention and control of Pollution (Sub Major Head)**	624500	764000
3435	**60**			**Others (Sub Major Head)**		
3435	**60**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
3435	**60**	**789**	**98**	**Delhi Parks and Garden Societies (SCSP) (Sub Head)**		
	98	00	31	Grants-in-aid-General	43000	10000
3435	**60**	**789**	**98**	**Total : Delhi Parks and Garden Societies (SCSP) (Sub Head)**	43000	10000
3435	**60**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	43000	10000
3435	**60**	**800**		**Other Expenditure (Minor Head)**		
3435	**60**	**800**	**84**	**Carbon credit facilities (Climate Change) (Sub Head)**		
	84	00	49	Other Revenue Expenditure	2000	2000
3435	**60**	**800**	**84**	**Total - Carbon credit facilities (Climate Change) (Sub Head)**	2000	2000
3435	**60**	**800**	**80**	**Delhi Parks and Garden Societies (Sub Head)**		
	80	00	31	Grants-in-aid-General	242000	100000
	80	00	35	Grants for creation of capital assets	10000	0
	80	00	36	Grants-in-aid-Salaries	2000	200
3435	**60**	**800**	**80**	**Total : Delhi Parks and Garden Societies (Sub Head)**	254000	100200
3435	**60**	**800**		**Total - Other Expenditure (Minor Head)**	256000	102200
3435	**60**			**Total - Others (Sub Major Head)**	299000	112200
3435				**TOTAL - MAJOR HEAD"3435"**	968500	901200
				TOTAL - REVENUE SECTION	1257200	1177650
				CAPITAL SECTION :		
				MAJOR HEAD "5425"		
5425				**Capital Outlay on Other Scientific and Environmental Research (Major Head)**		
5425	**00**	**208**		**Ecology & Environment (Minor Head)**		
5425	**00**	**208**	**84**	**Horticulture/ Floriculture works (Sub Head)**		
	84	00	77	Other Fixed Assets	10000	10000
5425	**00**	**208**	**84**	**Total - Horticulture/ Floriculture works (Sub Head)**	10000	10000
5425	**00**	**208**	**83**	**Department of Environment (Sub Head)**		
	83	00	51	Motor Vehicles	900	3900
5425	**00**	**208**	**83**	**Total - Department of Environment (Sub Head)**	900	3900
5425	**00**	**208**		**Total - Ecology & Environment (Minor Head)**	10900	13900
5425				**TOTAL - MAJOR HEAD"5425"**	10900	13900
				TOTAL - CAPITAL SECTION	10900	13900
				TOTAL - ENVIRONMENT DEPARTMENT	1268100	1191550

Demand No. 10	Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
GROSS TOTAL - REVENUE SECTION	38486122	40602590
Voted	38483977	40600520
Charged	2145	2070
GROSS TOTAL - CAPITAL SECTION	5888978	4166210
Voted	5888478	4163779
Charged	500	2431
GROSS TOTAL - DEMAND NO. 10	44375100	44768800
Voted	44372455	44764299
Charged	2645	4501

					(Rs. In Thousand)
Demand No. 10				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				RECOVERIES		
				REVENUE SECTION :		
				DIVISIONAL COMMISSIONER'S OFFICE		
				MAJOR HEAD "2245"		
2245				**Relief on Account of Natural Calamities**		
2245	**80**			**General**		
2245	**80**	**902**		**Deduct Amount met from Govt. of NCT of Delhi (U.T.) Disaster Response Fund**		
	99	00	70	Epidemic/ Pandemic financed from Disaster Response Fund	-937500	-200000
				TOTAL - MAJOR HEAD "2245"	-937500	-200000
				FOREST DEPARTMENT		
				MAJOR HEAD "2070"		
				MAJOR HEAD "2406"		
2406				**Forestry and Wildlife**		
2406	**04**			**Afforestation and Ecology Development**		
2406	**04**	**904**		**Deduct amount met from State Compensatory Afforestation Fund (SCAF)**		
	99	00	70	Compensatory Afforestation financed from State Compensatory Afforestation Fund (SCAF)	-256700	-410908
	98	00	70	Catchment Area Treatment Plant financed from State Compensatory Afforestation Fund (SCAF)	-22200	0
	97	00	70	Integrated Wildlife Management Plan financed from State Compensatory Afforestation Fund (SCAF)	-9000	0
	96	00	70	Net Present Value of Forest Land financed from State Compensatory Afforestation Fund (SCAF)	-45600	-37100
	95	00	70	Interest financed from State Compensatory Afforestation Fund (SCAF)	-4800	-23520
	94	00	70	Others - financed from State Compensatory Afforestation Fund (SCAF)	-1000	0
				TOTAL - MAJOR HEAD"2406"	-339300	-471528
				TOTAL - REVENUE SECTION	-1276800	-671528
				TOTAL - RECOVERIES	-1276800	-671528
				NET TOTAL - REVENUE SECTION	37209322	39931062
				Voted	37207177	39928992
				Charged	2145	2070
				NET TOTAL - CAPITAL SECTION	5888978	4166210
				Voted	5888478	4163779
				Charged	500	2431
				NET TOTAL - DEMAND NO. 10	43098300	44097272
				Voted	43095655	44092771
				Charged	2645	4501