

No.F.2(5)/2023-24/Fin./PD/*listina/116-124*
Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 1st Meeting of Expenditure Finance Committee for the financial year 2023-24 held on 15th January, 2024 at 3.30 P.M.

1st Meeting of the Expenditure Finance Committee under the Chairmanship of Hon'ble Finance Minister, Government of NCT of Delhi was convened in her conference Room on 15th January, 2024 at 03.30 PM to consider the following proposals of Law Department:-

S.N	Particulars of the proposal	Estimated cost (₹. crore)
1	Construction of District Court Complex at Sector-26 Rohini, Delhi	714.98
2	Construction of additional courts at new plot at Karkardooma in front of existing Karkardooma Court complex, Delhi	199.39
3	Construction of District Court Complex Shastri Park, Near Usmanpur Police Station, Delhi	193.43
Total		1107.80

02. Following officers attended the meeting:

I **Members of Expenditure Finance Committee:**

- (i) Ms. Atishi, Hon'ble Minister, (Finance/Law/PWD), GNCTD
- (ii) Shri Ashish Chandra Verma, Pr. Secreary (Finance), GNCTD
- (iii) Shri A. Anbarasu, Pr. Secretary (PWD), GNCTD
- (iv) Shri Bharat Parashar, Pr. Secretary (Law), GNCTD
- (v) Shri O.P. Tripathi, Engineer-in-Chief, PWD, GNCTD
- (vi) Shri D.B. Gupta, Director(Planning), GNCTD

II **Other Senior Officers:**

- (i) Ms. Niharika Rai, Secretary (Finance), GNCTD
- (ii) Shri L.D.Joshi, Controller of Accounts (Finance), GNCTD
- (iii) Shri Puneet Nagpal, Additional Secretary (Law), GNCTD
- (iv) Shri M.K. Mallick, Pr. Chief Engineer (Projects), PWD, GNCTD
- (v) Shri Manoj Kumar V.M. Jt. Secretary (Policy), Finance, GNCTD

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M.P.W.
16/01/2024

03. Pr. Secretary (Law) apprised the Expenditure Finance Committee of the agenda items and presented their proposals before the Committee.

Agenda item No. 1.

Construction of District Court Complex at Sector-26 Rohini, Delhi at an estimated cost of Rs. 663.19 crores. (Modified Preliminary Estimates amounting to Rs. 714.98 crore submitted during the meeting)

1. The proposal of the Law Department, Govt of NCT of Delhi was for work of construction of District Court Complex at Sector-26 Rohini, Delhi at an estimated cost of Rs. 663.19 crores including 1% contingencies, 1% Quality Assurance and EPF and ESI charges @ 4.25% of building cost on the basis of DPAR 2012 and supplement for specialized E&M Works 2014 enhanced by cost index @ 37.65% and reduced @9%, as approved by the Hon'ble Special Committee (Infrastructure) of Hon'ble High Court of Delhi in the meeting held on 24.02.2020.

2. The Department has submitted that there is requirement of construction of additional courtroom in consonance with new recruitment of Judicial Officers to fill up the vacancies against the sanctioned strength of judicial officers in GNCTD. Accordingly, an affidavit was filed in Hon'ble Supreme Court of India to construct new courtrooms at plot allotted by DDA in Sector-26, Rohini, Delhi.

3. It has further been stated that the M/s. TCS Architect Pvt. Ltd the consultant architect submitted the architectural plans to 'Building Maintenance and Construction Committee' (BMCC) of Hon'ble High Court on 29.05.2019. The Hon'ble Committee made certain observations which were incorporated in the architectural plans by the consultant and resubmitted the plans on 14.08.2019. A presentation was made by the consultant on 24.02.2020 to the Committee. The Hon'ble Special Committee of Delhi High Court approved the Architectural Plans.

4. During the course of meeting, Pr. Secretary (PWD) submitted a modified Preliminary Estimate for the work of Construction of District Court Complex at Sector-26, Rohini, Delhi to Rs.714,98,43,000/- i/e 1% contingencies, 1% Quality Assurance, 3% Anticipated Cost, 1% Art work and EFP and ESI charges @ 3.94%, stating that earlier Preliminary States were prepared on the basis of DPAR 2012 whereas the modified Preliminary Estimates is based on latest DSR/DPAR, for consideration of the Competent Authority for accord of Administrative Approval and Expenditure Sanction. EFC considered and accepted the modified Preliminary Estimates amounting to Rs.714,98,43,000/-.

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M. P. W. D.
16/01/2024

5. The Engineer-in-Chief informed that stipulated period of completion of the project works is 24 months after receipt of A/A & E/S (including 4 months for detailed planning, local body approvals, preparation of NIT, Call of Tender, and 20 months for construction after award of work).

6. Pr. Secretary (Law), GNCTD invited the attention of the EFC towards "Minutes of Meeting of the Committee to take up the matter with the Government for providing the infrastructure for the District judiciary held on 25.03.2021 in the Chamber of Hon'ble Mr. Justice Siddharth Mridul". The relevant extract of the said minutes is reproduced here under:-

".....Since the projects have got delayed considerably, the Committee expects that all said projects are completed on top priority basis.

The Committee also directs PWD to inevitably ensure provision of various facilities as per the directions of Hon'ble Supreme Court of India passed in its order dated 02.08.2018 in I.A. No. 279 of 2010 in Writ Petition (Civil) No. 1022/1989 titled "All India Judges Association & Ors Vs Union of India & Ors" in all the aforesaid modified plans approved by the Committee".

7. Hon'ble Chair observed that in some cases of PWD, the local statutory clearances are not obtained in time, resulting in retender, which further end up with cost and time overrun. In order to obviate the cost and time overrun, Hon'ble Chair directed that PWD shall ensure that the local statutory clearances be obtained before opening of the tender.

8. The Hon'ble Chair also directed that the Plan/design duly approved by the BMCC shall scrupulously be followed without any deviation.

9. The Hon'ble Chair further reiterated that there should not be any deviation from timelines committed to the Hon'ble High Court as per the status report filed in the Hon'ble Supreme Court.

10. The details of the project are as under:-

S.No.	Description of items	Amount (in Rs).
1.	Building cost i/c Basement /c basement, fire fighting & fire Alarm services, lift	489,53,01,530
2.	External Development civil works	10,90,19,340
3.	External Development Electrical works	2,01,52,080
4.	Specialized E&M Work	98,76,21,214
5.	Furniture and miscellaneous items	44,11,00,630
	Total (A)	645,31,94,794
6.	Add. @1% Mandatory Art Work as per DUAC on Rs. 3625581537*1% (A)	3,62,55,815
	Total (B)	648,94,50,609

7.	Add: Contingencies @1% on (B)	6,48,94,506
8.	Add: Consultancy @1% on (B)	6,48,94,506
9.	For quality Assurance @1%	6,48,94,506
10.	Add anticipated increase in the total cost of work 3% from the date of submission of PE to the completion of pre-construction activities as per office memorandum No. F.No. 68/SE(TAS) cost index/2020/483(H) on dated 16.12.2020 (S.No. 3a) on (B)	19,46,83,518
	Total (C)	687,88,17,646
11.	Add: statutory provision of EPF (12.50%) and ESI (3.25%) as per DG CPWD OM No. DG/SOP-2022/12 dated 20.01.2023 $0.25 (12.50+3.25)\% = 3.94\%$ on (C)	27,10,25,415
12.	Total	714,98,43,061
13.	Say	714,98,43,000
14.	Financial Phasing of project	
	2024-25	250.00
	2025-26	250.00
	2026-27	214.98
15.	Period of completion :	
	Planning	04 months
	Construction	20 months

11. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee recommended for placing the proposal submitted by Law Department for Construction of District Court Complex at Sector-26 Rohini, Delhi at an estimated cost of Rs. 714.98 crores before the Council of Ministers for consideration subject to the following;

- The cabinet note should be based on the approved plan/design and recommendations of the BMCC of the Hon'ble High Court of Delhi and as per the directions of Hon'ble Supreme Court of India passed in its order dated 02.08.2018 in I.A. No. 279 of 2010 in Writ Petition (Civil) No. 1022/1989 titled "All India Judges Association & Ors Vs Union of India & Ors". Copies of the approved plan, design and recommendations of the BMCC should be made part of the Cabinet Note.
- The Administrative Department/PWD shall ensure that all codal formalities/ guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.

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M. M. P. D.
16/01/2024

- iii. The Administrative Department should ensure that the detailed estimates are prepared on the basis of prevailing DSR/DPAR rates.
- iv. All necessary statutory clearances shall be obtained by the administrative department before opening of the tender.
- v. Project shall be completed as per approved scope of work, approved design, specifications and plan of 'Building Maintenance and Construction Committee' (BMCC) of Hon'ble High Court at the sanctioned cost and within the stipulated period. No cost escalation/deviation will be considered in future.
- vi. The Administrative Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- vii. The Administrative Department should ensure constitution of a Project Monitoring Committee to monitor the progress of execution of project.
- viii. The Administrative Department should make necessary arrangements to complete the formalities mentioned at S.No. 18, & 19 of 'Note for Consideration' in respect of Manpower Planning, office equipments and other required infrastructure of Note for Consideration.
- ix. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s):
 - a. F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011
 - b. F.No. PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011
 - c. F.NO. PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated 25.07.2011
 - d. F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

Agenda Item No. 2

Construction of additional courts at new plot at Karkardooma in front of existing Karkardooma Court complex, Delhi amounting to Rs. 199.39 crores

1. Pr. Secretary (Law) submitted the proposal of the Law Department, Govt of NCT of Delhi is for construction of additional courts at new plot at Karkardooma in front of existing Karkardooma Court complex, Delhi amounting to Rs. 199.39 crores including 1% contingencies, 1% Third party quality assurance, 1% Art work alongwith EPF & ESI charges @3.94% on the basis of latest DPAR 2023 as decided during the meeting of "Committee to take up the matter with the Government for providing the infrastructure for the District Judiciary" held in Hon'ble High Court of Delhi on 04.12.2023.

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M. P. Singh
16/01/2024

2. The Department has submitted that there is requirement of construction of additional courtroom in consonance with new recruitment of Judicial Officers to fill up the vacancies against the sanctioned strength of judicial officers in GNCTD. Accordingly, an affidavit was filed in Hon'ble Supreme Court of India to construct new courtrooms at plot allotted by DDA in Karkardooma.

3. M/s. TCS Architect Pvt. Ltd the consultant architect has submitted the architectural plans to Building Maintenance and Construction Committee (BMCC) on 29.05.2019. The plans were discussed in the meeting held by the Registrar General, Delhi High Court on 11.06.2019 wherein the Architect was requested to explore the possibility for provision of Mediation Centre & Legal Air Room, Library, Meeting Room and De-stress Room in the Building to be constructed at Karkardooma.

4. The modified drawings were submitted to the Registrar General, Hon'ble Delhi High Court by the Architect on 14.08.2019. Thereafter, M/s TCS Architect Pvt. Ltd made presentation to the Special Committee of Hon'ble High Court of Delhi on providing infrastructure for the subordinate judiciary on 26.09.2019. These architectural plans were approved by the Special Committee of the Hon'ble High Court of Delhi vide minutes of meeting issued vide letter No. 22628/ DHC/ Mgt. & Coord. Cell/ BMC (District Courts) dated 19.10.2019. Accordingly, this preliminary estimate has been modified for accord of A/A & E/S from the Competent Authority.

I. The design and scope of the project is as under:-

a.	Plot Area	: 4952.42 sqm
b.	Permissible ground coverage@50%	: 2476.21 sqm
c.	Achieved ground coverage	: 2443.42 sqm
d.	Permissible F.A.R @300	: 14857.26 sqm
e.	Achieved FAR area	: 13953.20 sq m

II. The abstract of cost of the project is as under:-

S.No.	Description of items	Amount as per DPAR 2023	Amount as per Market Rate
1.	Building cost i/c basement, fire fighting & fire Alarm services, lift	1,36,14,57,784	
2.	External Development	4,53,96,044	
3.	Specialized E & M Work	18,09,80,160	11,34,63,692
4.	Furniture and Miscellaneous items		11,57,23,912
	Total (A)	1,58,78,33,988	22,91,87,604
5.	Add@1% mandatory Art work as per DUAC on @ 99,65,94,959/-	99,65,950	
	Total (B)	1,59,77,99,938	22,91,87,604

6.	Add contingencies @ 1% on (B)	1,59,77,999	22,91,876
7.	Add TPQA @1% on (B)	1,59,77,999	22,91,876
8.	Add anticipated increase in the total cost of work 3% from the date of submission of PE to the completion of pre-construction activities as per office memorandum No. F.No.68/SE(TAS) cost index/2020/483(H) on dated 16.12.2020 (s.No. 3a) on (B)	4,79,33,998	68,75,628
	Total (C)	1,67,76,89,934	24,06,46,984
9.	Add: statutory provision of EPF (12.50%) and ESI (3.25%) as per DG CPWD OM No. DG/SOP-2022/12 dated 20.01.2023. $0.25(12.50+3.25)\% = 3.94\%$ on (C)	6,61,00,983	94,81,491
	Total (D)	1,74,37,90,917	25,01,28,475
10.	Total DPAR and Market Rate Items	1,99,39,19,392	
11.	Say	1,99,39,19,000	
12.	Financial Phasing of project 2024-25 2025-26 2026-27		Rs. 99.00 crore Rs. 50.00 crore Rs. 50.39 crore
13.	Period of completion : Planning Construction		03 months 21 months

12. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by the Law Department for Construction of additional courts at new plot at Karkardooma in front of existing Karkardooma Court complex, Delhi amounting to Rs. 199.39 crores subject to the following;

- Project shall be completed as per approved scope of work, approved design, specifications and plan of Building Maintenance and Construction Committee' (BMCC) of Hon'ble High Court at the sanctioned cost and within the stipulated period and as per architectural plans approved by the Special Committee of the Hon'ble High Court of Delhi vide minutes of meeting issued vide letter No. 22628/ DHC/ Mgt.& Coord. Cell/ BMC (District Courts) dated 19.10.2019. No cost escalation/deviation will be considered in future.

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- ii. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.
- iii. The Administrative Depttment should ensure that the detailed estimates are prepared on the basis of prevailing DSR/DPAR rates.
- iv. All necessary statutory clearances shall be obtained by the administrative department before opening of the tender.
- v. The Administrative Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- vi. The Administrative Department should ensure constitution of a Project Monitoring Committee to monitor the progress of execution of project.
- vii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s):
 - e. F.3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011
 - f. F.No. PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011
 - g. F.NO. PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated 25.07.2011
 - h. F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

Supplementary Agenda Item No. 1

Construction of District Court Complex at Estimate Shastri Park, Near Usmanpur Police Station, Delhi amounting to Rs. 193.43 crores.

1. Pr. Secretary (Law) submitted the proposal of the Law Department, Govt of NCT of Delhi for the work of construction of District Court Complex at Shastri Park, Near Usmanpur Police Station, Delhi amounting to Rs. 193.43 crores including 1% contingencies, 1% Third party quality assurance, 1% Art work, 3% Anticipated increase in the total cost of work from the date of submission of PE to the completion of pre-construction activities alongwith EPF & ESI charges @3.94% on the basis of latest DPAR 2023 as decided during the meeting of "Committee to take up the matter with the Government for providing the infrastructure for the District Judiciary" held in Hon'ble High Court of Delhi on 04.12.2023.

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2. The Law Department submitted that there is requirement of construction of additional courtroom in consonance with new recruitment of Judicial Officers to fill up the vacancies against the sanctioned strength of judicial officers in GNCTD. Accordingly, an affidavit was filed in Hon'ble Supreme Court of India to construct new courtrooms at Shastri Park plot allotted by DDA.

3. It has further been stated that the M/s. TCS Architect Pvt. Ltd the consultant architect has submitted the architectural plans to 'Building Maintenance and Construction Committee' (BMCC) on 29.05.2019. The plans were discussed in the meeting held by the Registrar General, Delhi High Court on 11.06.2019 wherein the Architect was requested to explore the possibility for provision of Mediation Centre and Bar Rooms instead of Lawyers Chambers in the in the Building to be constructed at Shastri Park and also ensure the provision of basic amenities like cupboards/almirah in the Judges' chambers.

4. The modified drawings were presented before the the Registrar General, Hon'ble Delhi High Court by the Architect on 14.08.2019. Thereafter, M/s TCS Architect Pvt. Ltd made presentation to the Special Committee of Hon'ble High Court of Delhi for providing infrastructure for the subordinate judiciary on 26.09.2019. These architectural plans were approved by the Special Committee of the Hon'ble High Court of Delhi vide minutes of meeting issued vide letter No. 22628/ DHC/ Mgt. & Coord. Cell/ BMC (District Courts) dated 19.10.2019. Accordingly, this preliminary estimate has been modified for accord of A/A & E/S from the Competent Authority.

III. The design and scope of the project is as under:-

a.	Plot Area	4500 sqm
b.	Permissible ground coverage@50%	2250 sqm
c.	Permissible F.A.R @300	13500 sqm
d.	Achieved Ground Coverage	2245 sqm
e.	Achieved FAR area	13500 sqm

IV. The abstract of cost of the project is as under :-

S.No.	Description of items	Amount as per DPAR 2023
1.	Building cost i/c basement, fire fighting & fire Alarm services, lift	1,26,83,40,373
2.	External Development	4,65,34,645
3.	Specialized E & M Work	35,28,43,587
4.	Furniture and Miscellaneous items	9,57,57,302
	Total (A)	1,76,34,75,907
5.	Add@1% mandatory Art work as per DUAC on 896561101*1%=8965611 (A)	89,65,611
	Total (B)	1,77,24,41,518

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6.	Add contingencies @ 1% on (B)	1,77,24,415
7.	Add TPQA @1% on (B)	1,77,24,415
8.	Add : Anticipated increase in the total cost of work 3% from the date of submission of PE to the completion of pre-construction activities as per office memorandum No. F.No.68/SE(TAS) cost index/2020/483(H) on dated 16.12.2020 (s.No. 3a) on (B)	5,31,73,246
	Total (C)	1,86,10,63,595
9.	Add: statutory provision of EPF (12.50%) and ESI (3.25%) as per DG CPWD OM No. DG/SOP-2022/12 dated 20.01.2023. $0.25(12.50+3.25)\% = 3.94\%$ on (C)	7,33,25,906
	Total (D)	1,93,43,89,500
10.	Say	1,93,43,90,000
11.	Financial Phasing of project 2024-25 2025-26 2026-27	Rs. 93.00 crore Rs. 50.00 crore Rs. 50.44 crore
12.	Period of completion : Planning Construction	03 months 21 months

5. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by the Law Department for construction of District Court Complex at Estimate Shastri Park, Near Usmanpur Police Station, Delhi amounting to Rs. 193.43 crores subject to the following:

- Project shall be completed as per approved scope of work, approved design, specifications and plan of 'Building Maintenance and Construction Committee' (BMCC) of Hon'ble High Court at the sanctioned cost and within the stipulated period and as per architectural plans approved by the Special Committee of the Hon'ble High Court of Delhi vide minutes of meeting issued vide letter No. 22628/ DHC/ Mgt.& Coord. Cell/ BMC (District Courts) dated 19.10.2019. No cost escalation/deviation will be considered in future.

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M. V. Singh
16/01/2024

- ii. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.
- iii. The Administrative Department should ensure that the detailed estimates are prepared on the basis of prevailing DSR/DPAR rates.
- iv. All necessary statutory clearances shall be obtained by the Administrative Department before the opening of the tender.
- v. Project shall be completed as per approved scope of work, design, specifications and plan of 'Building Maintenance and Construction Committee' (BMCC) of Hon'ble High Court at the sanctioned cost and within the stipulated period. No cost escalation/deviation will be considered in future.
- vi. The Administrative Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- vii. The Administrative Department should ensure constitution of a Project Monitoring Committee to monitor the progress of execution of project.
- viii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s):
 - a. F.No. 3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011
 - b. F.No. PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011
 - c. F.NO. PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated 25.07.2011
 - d. F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.
6. Thereafter, meeting ended with vote of thanks to the Chair

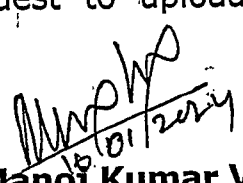
(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

No.F.2(5)/2023-24/Fin./PD/116-124

Dated: 16/01/2024

1. Secretary to the Hon'ble Minister Finance/PWD/Law for appraisal of the Hon'ble Minister.
2. Pr. Secretary (Law), 8th Level, Delhi Secretariat, New Delhi.
3. Pr. Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.

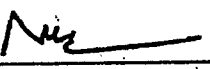
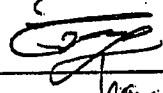
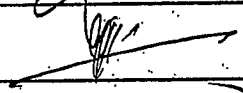
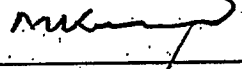
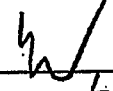
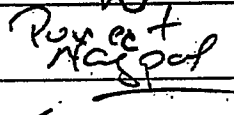
4. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
5. Director, Planning Department, Delhi Secretariat, New Delhi
6. PPS to Pr. Secretary (Finance), GNCTD.
7. PS to Secretary (Finance), GNCTD.
8. PS to Spl. Secretary-I (Finance), GNCTD.
9. PA to Controller of Accounts (Finance), GNCTD
- ~~10. System Analyst, Finance Department with the request to upload the minutes on the website of Finance Department.~~


(Manoj Kumar V.M.)
Jt. Secretary Finance (Policy)

1st Meeting of the Expenditure Finance Committee for the year 2023-24
under the Chairmanship of the Hon'ble Finance Minister, Delhi

Date : 15.01.2024

TIME: 3.30 P.M.

S.No.	Name	Designation	Department	Signature
1.	Ms. Atishi	Hon'ble Finance Minister.....in Chair		
2.	Bharat Parasha	P.S. (Law)	Law	
3.	Niharika Rai	SF	Fin Dept.	
4.	D. B. Gupta	Director	Planning	
5.	L. D. Joshi	CoA	FD	
6.	M. K. MALLICK	Pr. CE (Pr)	PWD	
7.	A. Anbarwal	Prgr PWD	PWD	
8.	Puneet Nagpal	Add. Secy (Law)	Law Dept.	
9.	O. P. Tripathi	Engr	PWD	
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