

Manual 11
The budget allocated to each agency
 [Section 4(1) (b)(xi)]
Non-Plan budget

Major head	Activities to be performed	Sanctioned budget	Budget estimate	Revised estimate	Expenditure for the last year
The budget of this department forms part of the consolidated budget allocated to GAD. This department does not undertake any separate Financial activity which may required indication of a separate Budget.					

Plan budget

Name of the plan scheme	Activities to be undertaken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed/spend
The budget of this department forms part of the consolidated budget allocated to GAD. This department does not undertake any separate Financial activity which may required indication of a separate Budget.					

Budget of the Current financial year and previous years can be viewed at the website of the Finance Department on the link –

<https://finance.delhi.gov.in/finance/detailed-demands-grants-0>