

No.F.2(4)/2023-24/Fin./PD/CD-012761200/*Ustina/794-802*
 Government of NCT of Delhi
 Finance Department, Policy Division
 4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 1st Meeting of Expenditure Finance Committee for the financial year 2024-25 held on 30th July, 2024 at 6.00 P.M.

1st Meeting of the Expenditure Finance Committee under the Chairpersonship of Hon'ble Finance Minister, Government of NCT of Delhi was convened in her conference Room on 30th July, 2024 at 06.00 PM to consider the following proposal of Law Department:-

S.No.	Particulars of the proposal	Estimated cost (₹ ..crore)
1.	Construction of New Court Building for District Courts (Block-1 & Block-2) and transplantation & compensatory plantation for trees adjacent to Rouse Avenue Court Complex at DDU Marg, New Delhi	427.18

2. Following officers attended the meeting:

I Members of Expenditure Finance Committee:

- (i) Ms. Atishi, Hon'ble Minister, (Finance/Law/PWD), GNCTD
- (ii) Shri Ashish Chandra Verma, Pr. Secreary (Finance), GNCTD
- (iii) Shri A. Anbarasu, Pr. Secretary (PWD), GNCTD
- (iv) Shri Bharat Parashar, Pr. Secretary (Law), GNCTD
- (v) Shri M.K. Mallick, Engineer-in-Chief, PWD, GNCTD
- (vi) Shri D.B. Gupta, Director(Planning), GNCTD

II Other Senior Officers:

- (i) Ms. Niharika Rai, Secretary (Finance), GNCTD
- (ii) Shri L.D.Joshi, Controller of Accounts (Finance), GNCTD
- (iii) Shri Puneet Nagpal, Additional Secretary (Law), GNCTD
- (iv) Shri Manoj Kumar V.M. Jt. Secretary (Policy), Finance, GNCTD
- (v) Shri Vikas Rana, Chief Engineer (J&P), PWD, GNCTD
- (vi) Shri Satyanand Sinha, S.E (J&P), PWD, GNCTD

3. Pr. Secretary (Law), Govt of NCT of Delhi submitted proposal for work of construction of New Court Building for District Courts (Block-1 & Block-2) and transplantation and compensatory plantation for trees adjacent to Rouse Avenue Court Complex at DDU Marg, New Delhi at an estimated cost of Rs. 427.18 crores including 1% contingencies, 1% Quality Assurance, 1% Art work, 3% anticipated cost and EPF and ESI charges @ 3.94% for civil and electrical works on the basis of latest DPAR 2023 as decided during the meeting of committee "to take stock of the progress made in respect of

Murphy
 30/08/2024

infrastructure project of District Judiciary" held in Hon'ble High Court of Delhi on 15.02.2024 and minutes of meeting issued vide letter dated 17.02.2024.

4. The Law Department, GNCTD has further submitted that matter is also being continuously monitored by Hon'ble Supreme Court in the matter of Malik Mazhar Sultan & Anr Vs U.P. Public Service Commission & Ors.

5. The Law Department submitted the following:-

BLOCK-1

- That there is requirement of construction of additional courtroom in consonance with new recruitment of Judicial Officers to fill up the vacancies against the sanctioned strength of judicial officers in GNCTD. Accordingly, an affidavit was filed in Hon'ble Supreme Court of India to construct new courtrooms at Rouse Avenue Plot. It has been proposed to construct 55 courtrooms.
- That M/s. TCS Architect Pvt. Ltd, consultant architect has submitted the architectural plans for 55 courtrooms (3 basement+G+11) on 14.08.2019 in the meeting held in the chamber of the Registrar General, Delhi High Court. M/s TCS Architect Pvt. Ltd made presentation to the Special Committee of Hon'ble High Court of Delhi for providing infrastructure for the subordinate Judiciary on 26.09.2019.
- That these architectural plans were approved by the Special Committee of Hon'ble High Court of Delhi as conveyed vide minutes of meetings issued vide letter No. 22628/DHC/ Mgt & Coord.Cell/BMC (District courts) dated 19.10.2019.
- That Modified estimates have been submitted amounting to Rs. 253,48,23,000/- on 06.01.2024 based on DPAR-2023.

BLOCK-2

- That there is requirement of construction of additional courtroom in consonance with new recruitment of Judicial Officers to fill up the vacancies against the sanctioned strength of judicial officers in GNCTD. Accordingly, an affidavit was filed in Hon'ble Supreme Court of India to construct new courtrooms and Lawyers Chambers at new plot in Rouse Avenue adjacent to existing Rouse Avenue Court Complex. There is no provision of Lawyers Chambers in the existing court complex at Rouse Avenue. It is proposed to construct 858 Lawyers Chambers.
- That M/s. TCS Architect Pvt. Ltd, consultant architect has submitted the architectural plans for 858 Lawyers Chambers (3 basement+G+17) in Block-2 on 14.08.2019 in the meeting held in the chamber of the Registrar General, Delhi High Court. M/s TCS Architect Pvt. Ltd made presentation to the Special Committee of Hon'ble High Court of Delhi for providing infrastructure for the subordinate Judiciary on 26.09.2019.

MMAW
17/08/2024

- That these architectural plans were approved by the Special Committee of Hon'ble High Court of Delhi as conveyed vide minutes of meetings issued vide letter No. 22628/ DHC/Mgt & Coord.Cell/BMC (District courts) dated 19.10.2019.
- That Modified estimates has been submitted amounting to Rs. 170,34,31,000/- on 06.01.2024 based on DPAR-2023.

ENABLING

- That there is requirement of transplantation of trees and the compensatory plantations for this project. As per the directions of Hon'ble Minister Law/PWD, dated 11.01.2024, an enabling estimate amounting to Rs. 3,34,96,500/- has been sent on 22.01.2024 to accord AA & ES by the competent authority.

I. The design and scope of the project is as under:-

- Plot Area : 11853 sq m
- Permissible ground coverage@50% : 5927 Sqm
- Permissible FAR@300 : 35560 sqm
- Achieved Ground coverage (1526+662): 2188 Sqm
- Achieved FAR (16516 + 16817) : 33333 Sqm

II. The abstract of cost of the project is as under:-

S.No.	Description of items	Amount (in Rs).
Block-1		
1.	Main Building i/c Basement /c basement, fire fighting & fire Alarm	168,85,45,366
2.	External Development	5,83,27,940
3.	Specialized E&M work	41,38,89,915
4.	Furniture and Signages	12,74,51,756
	Sub Total (A)	228,82,14,977
	Add: @1% Mandatory Art work as per DUAC on 124,80,24,492*	1,24,80,245
	Total (B)	230,06,95,222
	Add: Contingencies@1% on (B)	2,30,06,952
	Add: Consultancy@1% on (B)	2,30,06,952
	Add: Third Quality Assurance @1% on (B)	2,30,06,952
	Add: anticipated increase in the total cost of work 3% from the date of submission of PE to the completion of Pre-construction activities as per office memorandum No. F.No. 68/Se(TA)Cost Index/2020/483(H) on dated 16.12.2020 (S.No.-3a) on "B"	6,90,20,857
	Total (C)	243,87,36,935

MWP/MD
07/08/2024

	Add; Statutory provision of EPF (12.50%) and ESI (3.25%) as per DG CPWD OM No. DG/SOP-2022/12 dated 20.01.2023 $0.25 (12.50+3.25)\% = 3.94\%$ on (C)	9,60,86,235
	Total (D)	253,48,23,170
	Say	253,48,23,000
	BLOCK-2	
1.	Main Building i/c Basement /c basement, fire fighting & fire Alarm	114,40,01,683
2.	External Development	1,28,06,000
3.	Specialized E&M work	29,44,65,749
4.	Furniture and Signages	8,63,54,790
	Sub Total (A)	153,76,28,222
	Add: @1% Mandatory Art work as per DUAC on 846581518*	84,65,815
	Total (B)	154,60,94,037
	Add: Contingencies@1% on (B)	1,54,60,940
	Add: Consultancy@1% on (B)	1,54,60,940
	Add: Third Quality Assurance @1% on (B)	1,54,60,940
	Add: anticipated increase in the total cost of work 3% from the date of submission of PE to the completion of Pre-construction activities as per office memorandum No. F.No. 68/Se(TA)Cost Index/2020/483(H) on dated 16.12.2020 (S.No.-3a) on "B"	4,63,82,821
	Total (C)	163,88,59,678
	Add; Statutory provision of EPF (12.50%) and ESI (3.25%) as per DG CPWD OM No. DG/SOP-2022/12 dated 20.01.2023 $0.25 (12.50+3.25)\% = 3.94\%$ on (C)	6,45,71,071
	Total (D)	170,34,30,749
	Say	170,34,31,000
	Enabling	
	Transplantation and Compensatory Plantation of Trees	3,34,96,500
	Total (Block 1+ Block2+enabling)	4,27,17,50,500
	Estimated unit cost (overall)	Rs. 68538/- per sqm
	Period of completion	
	i. Planning	3 months
	ii. Execution	18 months
	Phasing of Project	
	i. 2024-25	Rs. 177.18 crore
	ii. 2025-26	Rs. 125.00 crore
	iii. 2026-27	Rs. 125.00 crore

Murphy
17/05/2024

IV. The parking calculations are as under:-

Block	Required car parking @2ECS/100 sqm	Total car parking provided by numbers
Block1	330 cars	426 cars
Blcok2	326 cars	207 cars

6. The Engineer-in-Chief informed that stipulated period of completion of the project works is 21 months after receipt of A/A & E/S (inlcuidng 3 months for detailed planning, local body approvals, preparation of NIT, Call of Tender, and 18 months for construction after award of work).

7. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal as submitted by the Law Department for construction of New Court Building for District Courts (Block-1 & Block-2) and transplantation & compensatory plantation for trees adjacent to Rouse Avenue Court Complex at DDU Marg, New Delhi at an estimated cost of Rs. 427.18 crores subject to the following:-

- i. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- ii. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- iii. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- iv. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- v. The Administrative Department should ensure that encumbrance free land is available before tendering of the work.
- vi. All necessary statutory clearances shall be obtained by the department well in advance before commencement of the work.
- vii. The Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- viii. The Administrative Department should ensure constitution of a Project Monitoring Committee to monitor the progress of execution of project.

M. P. W.
07/06/2024

- ix. The Department should make necessary arrangements to complete the formalities mentioned at S.No. 18, & 19 in respect of Manpower Planning, office equipments and other required infrastructure of Note for Consideration.
- x. The Administrative Department should ensure compliance of the observations of the Planning Department, GNCTD.
- xi. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s):
 - a. F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011
 - b. F.No. PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011
 - c. F.NO. PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated 25.07.2011
 - d. F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.
8. Thereafter, meeting ended with vote of thanks to the Chair.


(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

No.F.2(4)/2023-24/Fin/PD/012761200/1st time 794-002

Dated: 07/08/2024

1. Secretary to the Hon'ble Minister Finance/PWD/Law for appraisal of the Hon'ble Minister.
2. Pr. Secretary (Law), 8th Level, Delhi Secretariat, New Delhi
3. Pr. Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
4. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
5. Director, Planning Department, Delhi Secretariat, New Delhi
6. PS to Pr. Secretary (Finance), GNCTD.
7. PS to Secretary (Finance), GNCTD.
8. PS to Spl. Secretary-I (Finance), GNCTD.
9. PA to Controller of Accounts (Finance), GNCTD


(Manoj Kumar V.M.)
Jt. Secretary Finance (Policy)