

No.F.2(4)/2023-24/Fin./PD/CD-012761200/1062-1089
 Government of NCT of Delhi
 Finance Department, Policy Division
 4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 2nd Meeting of Expenditure Finance Committee for the financial year 2024-25 held on 4th October, 2024 at 04.00 P.M.

2nd Meeting of the Expenditure Finance Committee under the Chairpersonship of Hon'ble Chief Minister/Finance Minister, Government of NCT of Delhi was convened in Cabinet Room, CM Office, 3rd Level, Delhi Secretariat on 4th October, 2024 to consider the following proposals: -

S.No.	Particulars of the proposal	Estimated cost (₹..crore)
Law Department		
1.	Work of Providing Hybrid hearing/streaming equipments at Delhi District Courts	387.03
Public Works Department		
2.	Improvement of Storm Water Drain on Rohtak Road (NH-10) from Kirari Suleman Drain near Nangloi Railway metro station to Hiran Kudna Drain (both sides) from Metro Pillar No. 428 to 626 (Package-2) and from Tikri Border to Hiran Kudna Drain (Both sides) from metro pillar No. 753 to 626 (Package-3)	183.81

2. Following officers attended the meeting:

I Members of Expenditure Finance Committee:

- Ms. Atishi, Hon'ble Chief Minister, (Finance/Law/PWD), GNCTD
- Shri Ashish Chandra Verma, Addl Chief Secretary (Finance), GNCTD
- Shri A. Anbarasu, Pr. Secretary (PWD), GNCTD
- Shri M.K. Mallick, Engineer-in-Chief, PWD, GNCTD
- Shri D.B. Gupta, Director (Planning), GNCTD

II Other Senior Officers:

- Ms. Niharika Rai, Secretary (Finance), GNCTD
- Shri L.D. Joshi, Controller of Accounts (Finance), GNCTD
- Shri Samar Vishal, Spl Secretary (Law), GNCTD
- Shri Puneet Nagpal, Additional Secretary (Law), GNCTD
- Shri Manoj Kumar V.M. Jt. Secretary (Policy), Finance, GNCTD
- Shri Vikas Rana, Chief Engineer (J&P), PWD, GNCTD
- Shri Mukesh Kumar, Chief Engineer (Project), PWD, GNCTD
- Shri Navin, S.E, PWD, GNCTD
- Shri Sanjay Kumar, E.E. (E), PWD, GNCTD.

M. K. Mallick
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3. Law Department, Govt of NCT of Delhi submitted proposal for the work of Providing Hybrid hearing/streaming equipments at Delhi District Courts at an estimated cost of Rs. 387.03 crores i/c 1% contingencies, 1% Labour Cess and EPF and ESI charges @3.94% i/c operation & maintenance cost for 05 years.

4. The Law Department submitted the following: -

- i. That a Writ Petition bearing number 2018/2021 titled as Anil Kumar Hajelay&Ors Versus Hon'ble High Court of Delhi and Others was filed in Hon'ble Delhi High Court for seeking directions for providing/improvement of IT infrastructure in order to implement hybrid system of hearing in all District Courts of Delhi
- ii. That the Hon'ble Delhi High Court vide order dated 06.02.2024 had directed PWD to prepare a Preliminary Estimate for providing all basic equipment's as envisaged in the report submitted by the Consultant for Hybrid hearing within 10 days and submit the same to the Finance Department, GNCT who in turn was directed to take a decision within a period of 4 weeks.
- iii. That in compliance the PWD prepared PE amounting to Rs. 361.27 crore for the work of Providing Hybrid hearing/ streaming equipments at Delhi District Courts.
- iv. That in compliance of the directions passed by the Chief Secretary, the said estimate was forwarded to NIC for technical vetting.
- v. That a series of meetings took place between the officers from Registry of High Court of Delhi, Officers from computer committee, District Courts of Delhi, officers of PWD, officers of GNCTD to finalize the configuration of the equipments, required to be installed in the Districts Courts of Delhi.
- vi. That the configuration/specifications of ICT equipments were approved by NIC vide email dated 16th April, 2024.
- vii. That NIC in their expert opinion approved the proposed configuration for hybrid courts but also emphasized on deployment of networking component, live streaming platform and the data center being the essential components of this project and recommended to cover the same in next phase of the project.
- viii. That PWD in supersession of earlier estimates dated 29.02.2024 sent a modified Preliminary estimate amounting to Rs. 387.03 crores on the basis of updated configuration of ICT equipments, approved by NIC.
- ix. That the Hon'ble High Court vide order dated 29.04.2024 passed following directions: -

"10. In view of the above scenario, following directions are being issued which are to be complied by the concerned Respondents:

- a. GNCTD is directed to forthwith expedite the financial sanction in respect of all the 691 courts as per the configuration approved by NIC and to implement the same on priority.

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b. Two pilot courts be also set up initially in each district and in case the performance is found satisfactory, the project be implemented in all the Courts.

c. In the interregnum period, PWD/GNCTD is directed to submit a preliminary estimate qua the components of networking, live streaming platform and data center on priority so that the ICT equipments which will be installed in first phase can be put to their optimum use. The Register General shall consider the said proposal in consultation with NIC and office of Chairman, IT & Digitization, Delhi Districts Courts."

5. Law Department further submitted that total 691 court rooms which are functional as on date in all 7 Delhi District Courts, has been considered in this estimate. Court wise Court Room details are tabulated as follows: -

S.No.	Name of Court Complex	No. of court rooms
1.	Tis Hazari Court	205
2.	Saket Court	128
3.	Karkardooma Court	124
4.	Rohini court	68
5.	Dwarka Court	70
6.	Rouse Avenue Court	55
7.	Patiala Court	41
Total	Seven Court complexes	691 court rooms

The phasing of the project is as under: -

Period of completion	
i. Planning	
ii. Execution	2 months
Phasing of Project	6 months
i. 2024-25	Rs. 369.68 crore
ii. 2025-26	Rs. 2.51 crore
iii. 2026-27	Rs. 2.51 crore
iv. 2027-28	Rs. 2.51 crore
v. 2028-29	Rs. 3.95 crore
vi. 2029-30	Rs. 5.87 crore

6. The Engineer-in-Chief informed that the works is to be executed through contract after call of tenders. It was submitted that the construction time will be 08 months; 02 months for pre-construction activities and 06 months for procurement and installation of equipments activities after accord of A/A & E/S. Project shall be monitored by Hon'ble BMCC of Hon'ble Delhi High Court and BMC of District Court.

7. Law Department has further submitted that the Hon'ble High Court vide order dated 13.08.2024 has directed the Chief Secretary, GNCTD to expeditiously proceed with the matter regarding grant "administrative and financial sanction

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with all other necessary sanctions/approvals" in respect of all the 691 courts as stated in the Preliminary estimate dated 19th April, 2024 for a sum of Rs. 387,03,129,388/- as per the configuration approved by the NIC and to implement the entire project on priority basis.

8. During deliberations, the Chairperson pointed out that pilot project for providing hybrid hearing/streaming equipments has to be executed initially in 14 courts. Some provisions should be kept in the tender for minor changes required to be made after execution of the pilot projects, if any.

9. After due deliberations, considering the recommendation of Law Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal as submitted by the Law Department for the work of Providing Hybrid hearing/streaming equipments at Delhi District Courts at an estimated cost of Rs. 387.03 crores is submitted for consideration of EFC subject to the following: -

- i. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- ii. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR/market rates.
- iii. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- iv. The Administrative Department shall ensure compliance of the directions of the Hon'ble High Court of Delhi in this matter.
- v. The Administrative Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- vi. Compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- vii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s):
 - a. F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011
 - b. F.No. PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011
 - c. F.NO. PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated 25.07.2011
 - d. F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

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AGENDA ITEM NO. 2

Improvement of Storm Water Drain on Rohtak Road (NH-10) from Kirari Suleman Drain near Nangloi Railway metro station to Hiran Kudna Drain (both sides) from Metro Pillar No. 428 to 626 (Package-2) and from Tikri Border to Hiran Kudna Drain (Both sides) from metro pillar No. 753 to 626 (Package-3)

10. Pr. Secretary (PWD), Govt of NCT of Delhi submitted proposal for Improvement of Storm Water Drain on Rohtak Road (NH-10) from Kirari Suleman Drain near Nangloi Railway metro station to Hiran Kudna Drain (both sides) from Metro Pillar No. 428 to 626 (Package-2) and from Tikri Border to Hiran Kudna Drain (Both sides) from metro pillar No. 753 to 626 (Package-3) under PWD Division WR-2, Delhi at an estimated cost of Rs. 183.81 crores.
11. Public Works Department has submitted: -
- i. That the Executive Engineer, WR-2 PWD is maintaining Rohtak Road (NH-10) and for the road segment from storm water drain on Rohtak Road (NH-10) from Kirari Suleman Drain near Nangloi Railway Metro Station to Hiran Kudna Drain (both sides) from Metro Pillar No. 438 to 626 (Package 2) and from Tikri Border to Hiran Kudna Drain (both sides) from metro pillar No. 753 to 626 under PWD Division WR-2 PWD Delhi.
 - ii. That the existing drainage system in the given reach of NH-10 has become rudimentary and obsolete with the passage of time and development of the area.
 - iii. That with the mushroom growth of Residential colonies cum semi-commercial and industrial areas on both sides of the road, smooth flow of surface run off has been found blocked and hindered because of overloading, intermittent obstructions damages.
 - iv. That the existing drain/drainage system has become ineffective / inadequate and continuous overflow from it has damaged service road and main road at many locations very badly causing traffic congestion, discomfort to the road users and also air pollution due to dust and traffic congestion.
 - v. That earlier, a Preliminary cum detailed estimate amounting to ₹75,95,24,000/- for drain on road stretch of NH-10 from Kirari Suleman drain near Nangloi Railway metro station to Hiran Kudna drain (both sides) from metro pillar No. 438 to 626 (package-2) was prepared based on scheme prepared by PWD's consultant and submitted for AA & ES for competent authority.
 - vi. That later on same was decided to be got checked from the new consultant appointed to prepare drainage master plan of Najafgarh basin. The scheme earlier proposed was keeping a provision of continuous pumping at different locations which is not desirable.

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- vii. That the internal width of exiting drains is varying from 1 mtr to 1.5 mtr whereas the internal width of new drain proposed by consultant is varying from 1.2 mtr to 3.00 mtr.
- viii. That the Scheme has been got prepared through M/s Royal Haskoning DHV.
- ix. That the entire road stretch from Tikri Boarder to KSN drain have been included considering it in two packages i.e. Package-2 (between KSN drain to Hiran Kudna drain) & (Package-3 (Tikri Border to Hiran Kudna drain).
- x. That in package 1, the sanction for new drains between KSN drain to supplementary drain has already been accorded vide PWD Secretariat letter No. ENC/Dir/W/PE/2022/3202dspwd2/13330-13345 dated 22.11.2023 for Rs. 17,30,89,400/- to solve the problem of Kirari.
- xi. The construction of drain between Tikri Board to KSN Drain in Package 2 & 3 along with drain in Package-1 (already sanctioned) will solve the drainage issue of Rohtak Road from supplementary drain to Tikri Border.
- xii. The length of new proposed drain included in package No. 2 & 3 is around 18155m (both sides). Unit cost is approx ₹1,01,244/- per running meter.
- xiii. The expenditure will be met from the Major Head 5054-04-337-97-00-73 (strengthening/Resurfacing/Microsurfacing of PWD roads- NH).

12. The details of cost of the project is as under: -

Components	Covered area (in meter)	Unit cost (In...₹)	Total (₹..crore)
Improvement of storm water drain, foot path etc. on Rohtak Road from Kirari Suleman drain near nangloi Railway metro station to Hiran Kudna drain (Both sides)			
From metro pillar No. 438 to 626 (Package-2)	-	-	93.80
From metro pillar No. 753 to 626 (Package-3)	-	-	81.01
Shifting of services and transplantation of trees Package-2	-	-	5.00
Shifting of services and transplantation of trees Package-3	-	-	4.00
Total	18155	101244 per running meter	183.81
Period of completion			
i. Planning			3 months
ii. Execution			12 months

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Phasing of Project	
i. 2024-25	Rs. 30 crore
ii. 2025-26	Rs. 130 crore
iii. 2026-27	Rs. 23.81 crore

13. The Engineer-in-Chief informed that the works is to be executed through contract after call of tenders. It was submitted that the construction time will be 15 months; 03 months for pre-construction activities and 12 months for execution of work.

14. During deliberation, Chief Engineer (PWD) informed that after receiving the actual estimation from the service providers the estimated cost for shifting of utility services has been increased from Rs. 9 crore to Rs. 67.69 crore. Pr. Secretary (PWD) submitted that the revised estimated cost of shifting of utility services, will be verified, scrutinized and will be submitted to the Competent Authority for consideration in due course. Chairperson directed that the tender should be floated within ten working days and Pr. Secretary (PWD) assured to start the work by the end of November, 2024. Chairperson further directed PWD to complete the work before the projected completion period of 15 months. Chairperson further directed that priority should be given to complete the Package-2 of the project before the commencement of the next monsoon.

15. After due deliberations, considering the recommendation of Law Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal as submitted by the Public Work Department for Improvement of Storm Water Drain on Rohtak Road (NH-10) from Kirari Suleman Drain near Nangloi Railway metro station to Hiran Kudna Drain (both sides) from Metro Pillar No. 428 to 626 (Package-2) and from Tikri Border to Hiran Kudna Drain (Both sides) from metro pillar No. 753 to 626 (Package-3) at an estimated cost of Rs. 183.81 crores subject to the following: -

- i. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- ii. Compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- iii. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- iv. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- v. All necessary statutory clearances shall be obtained by the department well in advance before tendering of the work.

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08/10/2024

- vi. The Administrative Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- vii. The Administrative Department should ensure constitution of a Project Monitoring Committee to monitor the progress of execution of project.
- viii. The Administrative Department shall ensure compliance of the observations of the Planning Department.
- ix. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s):
 - a. F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011
 - b. F.No. PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011
 - c. F.NO. PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated 25.07.2011
 - d. F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

Thereafter, meeting ended with vote of thanks to the Chair.

Manoj Kumar V.M.
09/10/2024

(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

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Dated: 09/10/2024

1. Spl. Secretary to the Hon'ble Chief Minister/Minister-in-Charge (Finance/PWD/Law) for appraisal of the Hon'ble Chief Minister.
2. Pr. Secretary (Law), 8th Level, Delhi Secretariat, New Delhi
3. Pr. Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
4. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
5. Director, Planning Department, Delhi Secretariat, New Delhi
6. PS to Additional Chief Secretary (Finance), GNCTD.
7. PS to Secretary (Finance), GNCTD.
8. PA to Controller of Accounts (Finance), GNCTD

Manoj Kumar V.M.
09/10/2024

(Manoj Kumar V.M.)
Jt. Secretary Finance (Policy)