No. F. 2/1/23/2023-24/Fin.(B)/ 4068- 4080 Government of N.C.T. of Delhi **Finance Department** (Budget Division)

> 4th Level, "A" Wing, Delhi Secretariat, New Delhi Dated: 22/12/2023

To

All Head of Departments, Government of NCT of Delhi. Delhi/New Delhi.

Sub: Revised Estimates 2023-24.

Sir/Madam,

I am directed to convey figures of Revised Estimates in respect of your Department for the year 2023-24 for information and necessary action. Further it is also informed that first batch of Supplementary Demands for Grants 2023-24 has been passed by the Legislative Assembly and assented by the Hon'ble Lieutenant Governor, Delhi. The Revised Estimates 2023-24 are available on FDs website at URL: https://finance.delhi.gov.in/finance/revised-estimates-1

The expenditure during the current financial year should not exceed the Revised Estimates 2023-24.

It is also requested that economy instructions issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully,

((D.B. Gupta) Director (Budget)

No. F. 2/1/23/2023-24/Fin.(B)/ 4068-4080

Copy forwarded for information and necessary action to:-

- 1. The Secretary to Hon'ble LG, Delhi.
- 2. The S.O. to Chief Secretary, Delhi.
- The PPS to Pr. Secretary Finance, Finance Department, GNCT of Delhi, Delhi Sectt., New Delhi
- The PS to Secretary Finance, Finance Department, GNCT of Delhi, Delhi Sectt., New Delhi. 4.
- The Spl. Secretary Finance –I/II, Finance Department, GNCT of Delhi, Delhi Sectt., New Delhi. 5.
- The Director (Planning), Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi alongwith a set of Revised Estimates 2022-23.
- The Controller of Accounts, Pr. Accounts Office, Govt. of NCT of Delhi, Vikas Bhawan, New 7. Delhi alongwith a set of Revised Estimates 2022-23.
- 8. The Controller of Accounts, Finance Department, Govt. of NCT of Delhi, New Delhi.
- The Joint Secretary (Policy/ HRD), Finance Department, New Delhi
- 10. The Dy. Secretary Finance (I /II/ III) (Expenditure Division), Finance Department, New Delhi.
- 11. Website of Finance Department
- 12. Guard file.

((D.B. Gupta)

Director (Budget)